

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

OLNEYHOUSINGAUTHORITY

Olney,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD -50075Small PHA)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: OlneyHousingAuthority

PHANumber: TX041

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: RickDinwiddie

Phone: 940/564-5639

TDD:

Email(ifavailable): oha@brazosnet.com

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 20 03
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

	Contents	<u>Page#</u>
Annual Plan		
i. Executive Summary (optional)		3
ii. Annual Plan Information		1
iii. Table of Contents		2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year		3
2. Capital Improvement Needs		3
3. Demolition and Disposition	N/A	
4. Homeownership: Voucher Homeownership Program	N/A	
5. Crime and Safety: PHDEP Plan	N/A	
6. Other Information:		
A. Resident Advisory Board Consultation Process		5
B. Statement of Consistency with Consolidated Plan		6
C. Criteria for Substantial Deviations and Significant Amendments		6
Attachments		
X Attachment A: Supporting Documents Available for Review		7
X Attachment B: Capital Fund Program Annual Statement		8
X Attachment C: Capital Fund Program 5 Year Action Plan		19
Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement		
Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan		
X Attachment D: Resident Membership on PHA Board or Governing Body		32
X Attachment E: Membership of Resident Advisory Board or Boards		33
X Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)		33
X Other (List below, providing each attachment name)		
X Attachment G: Component 3, (6) Deconcentration and Income Mixing		34
X Attachment H: Voluntary Conversion Initial Assessments		35
X Attachment I: Progress Report Update on Goals and Action Plan for the Resident Survey		36
X Attachment J: Performance and Evaluation Report		37

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 322,539.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

- Requiring that financing for purchase of a home under its section 8 home ownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are attached at Attachment (Filename) _____ E
- 3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment _____ F.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
 - Other: (list below)

B.StatementofConsistencywiththeConsolidated Plan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary).

1.ConsolidatedPlanjurisdiction: TheStateofTexas

2.ThePHAhasstakenthefollowingstepstoensureconsistencyofthisPHAPlan withtheConsolidatedPlan forthejurisdiction:(selectallthatapply)

- ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictionontheneedsexpressed intheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsult ationprocessorganizedandofferedbytheConsolidated PlanagencyinthedevelopmentoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthedevelopmentofthisPHA Plan.
- Activitiest obeundertakenbythePHAinthecomingyearareconsistentwithspecificinitiatives containedintheConsolidatedPlan.(listsuchinitiativesbelow)
- Other:(listbelow)

3. PHARequestsforsupportfromtheConsolidatedPlanAgency

Yes No:DoesthePHArequestfinancialorothersupportfromtheStateorlocalgovernmentagency inordertomeettheneedsofpublichousingresidentsorininventory?Ifyes,pleaselistthe5 mostimportantrequestsbelow:

4.TheConsolidatedPlanofthejurictionsupportsthePHAPlanwiththefollowingactionsand commitments:(describebelow)

- A. Promoteadequateandaffordablehousing
- B. Promoteeconomicopportunity
- C. Promoteasuitablelivingenvironmentwithoutdi scrimination.

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsosubstantialdeviationfromthe5 -yearPlanandSignifican tAmendmentto theAnnualPlan.ThedefinitionofsignificantamendmentisimportantbecauseitdefineswhenthePHAwillsubjectachangetothe policiesoractivitiesdescribedintheAnnualPlantofullpublichearingandHUDreviewbeforeimplementati on.

A. SubstantialDeviationfromthe5 -yearPlan:

SubstantialDeviationfromthe5 -yearPlan:
AnychangetoMissionstatementsuchas:
50%deletionfromoradditiontothegoalsandobjectivesasawhole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

Changes have been made to the 5-year plan. 2003 CFP to convert one building that is in the flood plane into a maintenance/storage building has been eliminated. Instead landscaping, security lighting and playground equipment have been added to meet the request of the RAB.

Based on availability of funds foundation work, site grading, and modernization and other needed work items will be completed in the following years.

B. Significant Amendment or Modification to the Annual Plan:

- 50% variance in the funds projected in the Capital Fund Program Annual Statement
- Any increase or decrease over 50% in the funds projected in the Financial Resources statement and/or the Capital Fund Program Annual Statement
- Any change in policy or procedure that requires a regulatory 30-day posting
- Any submission to HUD that requires a separate notification to residents, such as Home VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2001 CFP has been revised. The electrical hazard work has been completed at a fraction of the cost budgeted. Therefor refurbishing of units in Project 001 has been moved forward out of necessity.

2001 CFP has been obligated and will be expended within the next month.

2002 CFP has been revised to better reflect the wants and needs of the RAB.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Olney Housing Authority	Grant Type and Number TX21P04150103 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
-----------------------------------	--	------------------------------

Original Annual Statement
 Performance and Evaluation Report for Period Ending:

Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$32253.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$8000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$160,680.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$42,500.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment — Nonexpendable	\$61,100.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$322,539.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00

ATTACHMENT B					
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part				1: Summary	
PHA Name: Olney Housing Authority		Grant Type and Number TX21P04150103 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number TX21P04150103 Capital Fund Program#: CFP Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-002	Landscaping with shade trees and shrubbery	1450	15	\$20,000				
	Playground equipment	1450		\$20,000				
	SUBTOTAL			\$40,000				

ATTACHMENT C

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX041-001	Olney Housing Authority	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Install new gutters, and downspouts	\$38,397.00	2004
Seal road	\$ 8,000.00	2004
Refurbish units as needed	\$16,472.75	2004
Refurbish units as needed	\$13,759.00	2005
Correct Foundations	\$60,000.00	2005
Paint Trim	\$10,000.00	2005
Replace Interior Doors	\$10,000.00	2005
Refurbish units as needed	\$20,571.50	2006
New metal roofing	\$30,000.00	2006
Seal Road	\$8,000.00	2007
Refurbish units as needed	\$61,821.50	2007
Totalestimatedcostovertnext5years	\$277,021.75	

CFP5 -YearActionPlan		
X Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
TX041-002	OlneyHousingAuthority	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
Replaceallinteriordoors	\$5,000.00	2004
Installguttersanddownspouts	\$25,000.00	2004
Refurbishunitsasneeded	\$16,472.25	2004
Refurbishunitsasneeded	\$13,759.00	2005
Treatfortermites	\$10,000.00	2005
Refurbishunitsasneeded	\$20,571.50	2006
Newflooring	\$30,000.00	2006
NewMetalRoofing	\$30,000.00	2006
Refurbishunitsasneeded	\$61,821.50	2007
Totalestimatedcostovernext5years	\$212,624.25	

CFP5 -YearActionPlan		
X Originalstatement <input checked="" type="checkbox"/> Revisedstatement <input type="checkbox"/>		
Development Number	DevelopmentName (orindicatePHAwide)	
TX-041-003	OlneyHousingAuthority	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
Raiseandinstallne wshowerhead	\$4,000.00	2004
Installnewguttersanddownspouts	\$30,000.00	2004
Refurbishunitsasneeded	\$16,472.25	2004
Refurbishunitsasneeded	\$13,759.00	2005
Treatfortermites	\$10,000.00	2005
Painttrim	\$10,000.00	2005
Refurbishunitsasneeded	\$20,571.50	2006
Newmetalroofing	\$30,000.00	2006
Refurbishunitsasneeded	\$61,821.50	2007
Totalestimatedcostovernext5years	\$196,624.25	

CFP5 -YearActionPlan		
X Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
TX041-004	OlneyHousingAuthority	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
Installnewguttersanddownspouts	\$40,000.00	2004
BuildGazebo	\$20,000.00	2004
Refurbishunitsasneeded	\$16,472.25	2004
Refurbishunitsasneeded	\$13759.00	2005
BuildGazebo	\$20,000.00	2005
Correctfoundations	\$25,000.00	2005
Treatfortermites	\$10,000.00	2005
Newexteriordoors	\$42,250.00	2005
BuildGazebo	\$20,000.00	2006
Refurbishunitsasneeded	\$20,571.50	2006
Newmetalroofing	\$30,000.00	2006
Refurbishunitsasneeded	\$61,821.50	2007
Totalestimatedcostovernext5years	\$319,874.25	

CFP5 -YearActionPlan		
X Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
TX041-HA	OlneyHousingAuthority	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
Operations	\$32,253.00	2004
Fundsfortraining	\$8,000.00	2004
Lawnmower	\$8,000.00	2004
ComputerSoftware	\$8,000.00	2004
ModernizationCoordinator	\$12,000.00	2004
Maintenancepick -uptruck	\$18,000.00	2004
Operations	\$32,253.00	2005
Fundsfortraining	\$8,000.00	2005
Lawnmower	\$8,000.00	2005
ModernizationCoordinator	\$12,000.00	2005
Operations	\$32,253.00	2006
FundsforTraining	\$8,000.00	2006
ModernizationCoordinator	\$12,000.00	2006
Maintenancepick -uptruck	\$18,000.00	2006
Operations	\$32,253.00	2007
FundsforTraining	\$8,000.00	2007
ModernizationCoordinator	\$12,000.00	2007
NewComputers	\$15,000.00	2007
Totalestimatedcostovernext5years	\$284,012.00	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description _____ of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units _____ in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under _____ this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted into the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement	Total PHDEP Funding: \$
Goal(s)	
Objectives	

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFu nding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators

1.							
2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActiviti es	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Lillian Powdrill

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 9/2002 till 9/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

2 Years September 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Phil Jeske III

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Glenda Rose
Bobby Blair
Denna Rozela
Dorothy Matus
Lee Caskey
Weldon Prescott
Ann Hilley
Barbara Cozby
Lillian Powdrill
Evelyn Schoeling
Anita Perez

ATTACHMENT F: COMMENTS OF RESIDENT ADVISORY BOARD AND PHA RESPONSE TO COMMENTS OF RESIDENT ADVISORY BOARD

The following items were discussed:

1. New light fixtures that will emit more light
2. Landscaping
3. Playground equipment
4. Doors
5. Flooring
6. Ceiling fans
7. Security lighting
8. Carpeting
9. Vent-a-hoods

These items are in the plan and will be completed based on the availability of funds.

ATTACHMENTG:Deconcentrationand IncomeMixing

a. Yes DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,thissectionis complete.Ifyes,continuetothenextquestion.

b.No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveof below85%to115%oftheaverageincomesofallsuchdevelopments?If no,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

DeconcentrationPolicyfor CoveredDevelopments			
Development Name:	Number ofUnits	Explanation(ifany){seestep4at 903.2©(1)((iv)]	Deconcentrationpolicy(if noexplanation){seestep5 at903.2©(1)(v)]

ATTACHMENTH: VOLUNTARY CONVERSION INITIAL ASSESSMENTS

A. How many of the PHA's developments are subject to the Required Initial Assessments.

All

B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

Project001 -2Units
 Project002 -3Units
 Project003 -2Units
 Project004 -0Units

C. How many Assessments were conducted for the PHA's covered developments?

Two reports CHAS report and Section 8 new construction in our area.

D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

NONE

	Development Name		Number of Units

E. If the PHA has not completed the required Initial Assessments, describe the status of these assessments.

Conversion to vouchers at this time would have averse affect on the availability of affordable housing in our community at this time.

ATTACHMENT I: PROGRESS REPORT UPDATE ON GOALS AND ACTION PLAN FOR THE PHAS RESIDENTS SURVEY

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

Progress Statement:

On-going, through training, the PHA and board members will have the knowledge as needed for the new laws and regulation to better serve the needs of the residents.

On-going, existing policies and procedures will be reviewed and if warranted, develop written recommendations for policy revision to the Board and the Resident Advisory Board.

On-going, through the receipt of CFP funds we will continue to modernize as needed to promote a better living environment for our residents.

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Par t1:Summary**

PHAName:OlneyHousingAuthority	GrantTypeandNumberTX21P0415010 2 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
-------------------------------	---	---------------------------

OriginalAnnualSt atement
 PerformanceandEvaluationReportforPeriodEnding:
 ReserveforDisasters/Emergencies
 RevisedAnnualStatement(revisionno: 1)
 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	\$12,000.00	\$32,253.00		
3	1408ManagementImprovements	\$8,000.00	\$8,000.00		
4	1410Administration	\$0	\$12,000.00		
5	1411Audit	\$0	\$0		
6	1415liquidatedDamages	\$0	\$0		
7	1430FeesandCosts	\$43,985.00	\$8,000.00		
8	1440SiteAcquisition	\$0	\$0		
9	1450Site Improvement	\$31,150.00	\$40,000.00		
10	1460DwellingStructures	\$156,304.00	\$174,386.00		
11	1465.1DwellingEquipment —Nonexpendable	\$71,100.00	\$37,900.00		
12	1470NondwellingStructures	\$0	\$0		
13	1475NondwellingEquipment	\$0	\$10,000.00		
14	1485 Demolition	\$0	\$0		
15	1490ReplacementReserve	\$0	\$0		
16	1492MovingtoWorkDemonstration	\$0	\$0		
17	1495.1RelocationCosts	\$0	\$0		
18	1498ModUsedforDevelopment	\$0	\$0		
19	1502Contingency	\$0	\$0		
20	AmountofAnnualGrant:(sumoflines2 -19)	\$322,259.00	\$322,259.00		
21	Amountoffline20RelatedtoLBPActivities	\$0	\$0		

ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport				
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Par				t1:Summary
PHAName:OlneyHousingAuthority		GrantTypeandNumberTX21P0415010 2		FederalFYofGrant: 2002
		CapitalFundProgram: CFP		
		CapitalFundProgram		
		ReplacementHousingFactorGrantNo:		
<input type="checkbox"/> OriginalAnnualSt atement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno: 1)
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:		<input type="checkbox"/> FinalPerformanceandEvaluationReport		
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost
22	Amountoffline20RelatedtoSection504Compliance	\$0	\$0	
23	Amountoffline20RelatedtoSecurity	\$0	\$0	
24	Amountoffline20RelatedtoEnergyConservation Measures	\$0	\$0	

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
 CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
 PartII:SupportingPages**

PHAName: OlneyHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P04150202 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities TX041 -001	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCos t		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -001-1	Extensivegradingisrequiredtocorrect drainageandelimatewatergoinginto units	1450	50	\$31,150.00	\$0			
TX041 -001-2	Landscaping	1450		\$0	\$20,000.00			
	SUBTOTAL	1450		\$31,150.00	\$20,000.00			
TX041 -001-3	Correctfoundations	1460	2Bldgs	\$15,000.00	\$0			
TX041 -001-4	(Completeminoriteminthe2001CFP) Replaceexistingelectrical cominginto theunitsattheserviceentryapparatus andcircuitry	1460		\$124,804.00	\$0			
TX041 -001-5	(Completeminoriteminthe2001CFP) Removeandreplaceexistingtubswith new,includingsforlabor.Removeand replaceexistingkitchencabinets, countertops,sinksandsplashpanels. Removeandreplaceexistingwater closetsandlavatoriesincludingsfor labor.	1460	47	\$0	\$19,561.00			
TX041 -001-5	Installnewtileandcarpet	1460	30	\$0	\$30,000.00			
TX041 -001-6	Installceilingfans	1460	47	\$0	\$1,750.00			

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
 CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
 PartII:SupportingPages**

PHAName: OlneyHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P04150202 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities TX041 -001	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCos t		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -001-7	Replaceexistingvinylbaseboardwith newwoodincludingforcelabor	1460	30	\$0	\$4,000.00			
TX041 -001-8	Installnewminiblinds	1460	47	\$0	\$3,000.00			
TX041 -001-9	Installnewlightfixtures	1460	47	\$0	\$4,200.00			
TX041 -001-10	Replaceexistinghotwaterheaters	1460	47	\$0	7,500.00			
	SUBTOTAL	1460		\$143,929.00	\$70,011.00			
TX041 -001-11	Purchaserangesandrefrigerators	1465.1	15	\$17,775.00	\$7,775.00			
	SUBTOTAL	1465.1		\$17,775.00	\$7,775.00			

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150202 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities TX041 -002	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -002-1	Replace existing hot water heaters with new	1460	15	\$4,125.00	\$4,125.00			
	SUBTOTAL	1460		\$4,125.00	\$4,125.00			
TX041 -002-2	Purchase new ranges and refrigerators	1465.1	5	\$17,775.00	\$7,775.00			
	SUBTOTAL	1465.1		\$17,775.00	\$7,775.00			

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program# : TX21P04150202 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities TX041 -003	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -003-1	Replace existing hot water heaters with new	1460	15	\$4,125.00	\$4,125.00			
TX041 -003-2	Install carpeting	1460	40	\$0	\$20,000.00			
TX041 -003-3	Install ceiling fans	1460	40	\$0	\$2,000.00			
TX041 -003-4	Install mini blinds	1460	40	\$0	\$10,000.00			
	SUBTOTAL	1460		\$4,125.00	\$36,125.00			
TX041 -003-5	Purchase ranges and refrigerators	1465.1	5	\$17,775.00	\$7,775.00			
	SUBTOTAL	1465.1		\$17,775.00	\$7,775.00			

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150202 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities TX041 -004	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -004-1	Replace existing hot water heaters with new	1460	15	\$4,125.00	\$4,125.00			
TX041 -004-2	Install carpeting	1460	30	\$0	\$15,000.00			
TX041 -004-3	Install ceiling fans	1460	50	\$0	\$3,000.00			
TX041 -004-4	Install mini blinds	1460	30	\$0	\$2,000.00			
TX041 -004-5	Replace existing cabinets with new	1460	30	\$0	\$40,000.00			
	SUBTOTAL	1460		\$4,125.00	\$64,125.00			
TX041 -004-6	Purchase ranges and refrigerators	1465.1	10	\$17,775.00	\$14,575.00			
	SUBTOTAL	1465.1		\$17,775.00	\$14,575.00			

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150202 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities TX041 -HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -HA-1	Operations	1406		\$12,000.00	\$32,253.00			
	SUBTOTAL	1406		\$12,000.00	\$32,253.00			
TX041 -HA-2	Provide funds for training	1408		\$8,000.00	\$8,000.00			
	SUBTOTAL	1408		\$8,000.00	\$8,000.00			
TX041 -HA-3	Modernization Coordinator	1410		\$0	\$12,000.00			
	SUBTOTAL	1410		\$0	\$12,000.00			
TX041 -HA-4	Hire an architect to develop plans and Specification	1430		\$32,985.00	\$0			
TX041 -HA-5	Provide funds for reproduction of prints	1430		\$1,000.00	\$0			
TX041 -HA-6	Hire a consultant to assist with annual plan	1430		\$10,000.00	\$8,000.00			
	SUBTOTAL	1430		\$43,985.00	\$8,000			
TX041 -HA-7	Hire temporary employee to help with yards	1450		\$0	\$20,000.00			
	SUBTOTAL	1450		\$0	\$20,000.00			
TX041 -HA-8	Sundry office equipment	1475		\$0	\$2,000.00			
TX041 -HA-9	New Lawnmower	1475		\$0	\$8,000.00			
	SUBTOTAL	1475		\$0	\$10,000.00			

**ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Olney Housing Authority	Grant Type and Number TX21P0415010 1 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
----------------------------------	---	------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$0	\$34,721.00	\$34,721.00	\$34,721.00
3	1408 Management Improvements	\$14,000.00	\$10,000.00	\$6,239.74	\$6,239.74
4	1410 Administration	\$9,586.00	\$39,000.00	\$44,823.08	\$44,823.08
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$36,817.00	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$146,978.00	\$21,919.00	\$36,581.36	\$36,581.36
10	1460 Dwelling Structures	\$0	\$160,094.00	\$140,092.86	\$140,092.86
11	1465.1 Dwelling Equipment — Nonexpendable	\$0	\$32,000.00	\$23,244.00	\$23,298.42
12	1470 Nondwelling Structures	\$45,708.00	\$15,652.44	\$0	\$0
13	1475 Nondwelling Equipment	\$94,123.00	\$27,425.5	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$6,400.00	\$1,909.40	\$1,909.40
18	1498 Mod Used for Development	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$347,212.00	\$347,212.00	\$325,493.16	\$325,493.16
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0

**ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Olney Housing Authority	Grant Type and Number TX21P0415010 1 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
----------------------------------	---	------------------------------

Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security	\$0	\$0	\$0	\$0
24	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number TX21P04150101 Capital Fund Program#: Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities TX041 -001	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -001-1	Resurfacing of road in TX041 -001	1450		\$0	\$22,000.00	\$22,000.00	\$22,000.00	
	SUBTOTAL	1450		\$0	\$22,000.00	\$22,000.00	\$22,000.00	
TX 041-001-02	Replace existing electrical coming into the units at the service entry apparatus and circuitry	1460		\$0	\$49,371.30	\$49,371.30	\$49,371.30	
TX041 -001-3	Remove and replace existing tubs with new tubs and tub surrounds, including for labor. Remove existing kitchen base and splash panels, sink and trim and install new, including for labor	1460	46	\$0	\$48,000.00	\$89,489.12	\$89,489.12	
TX041 -001-4	Replace existing hot water heaters	1460	10	\$0	\$2,000.00	\$1,232.44	\$1,232.44	
	SUBTOTAL	1460		\$0	\$99,371.30	\$140,092.86	\$140,092.86	
TX041 -001-5	Replace ranges and refrigerators	1465.1	15	\$0	\$8,000.00	\$8,000.00	\$8,000.00	
	SUBTOTAL	1465.1		\$0	\$8,000.00	\$8,000.00	\$8,000.00	
TX041 -001-6	Relocation of residents while installing new tubs	1495		\$0	\$6400.00	\$1909.40	\$1909.40	
	SUBTOTAL	1495		\$0	\$6,400.00	\$1,909.40	\$1,909.40	

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number TX21P04150101 Capital Fund Program#: Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities TX041 -004	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -004-1	Replace existing hot water heaters	1460	10	\$0	\$2,000.00			
	SUBTOTAL	1460		\$0	\$2,000.00			
TX041 -004-2	Replace ranges and refrigerators	1465.1	15	\$0	\$8,000.00			
	SUBTOTAL	1465.1		\$0	\$8,000.00			

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages**

PHAName: OlneyHousingAuthority		GrantTypeandNumber TX21P04150101 CapitalFundProgram#: CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities TX041 -HA	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -HA-1	Operations	1406		\$0	\$34,721.00	\$34,721.00	\$34,721.00	
	SUBTOTAL	1406		\$0	\$34,721.00	\$34,721.00	\$34,721.00	
TX041 -HA-2	Trainingforallstaffmemberson computersystem	1408		\$5,000.00	\$5,000.00	\$2,192.16	\$2,192.16	
TX041 -HA-3	Othertrainingforstaff	1408		\$3,000.00	\$3,000.00	\$3,805.59	\$3,805.59	
TX041 -HA-4	Newcomputersoftware	1408		\$6,000.00	\$6,000.00	\$241.99	\$241.99	
	SUBTOTAL	1408		\$14,000.00	\$10,000.00	\$6,239.74	\$6,239.74	
TX041 -HA-5	Hireparttimehelpforoffice	1410		\$9,586.00	\$3,000.00	\$2,184.00	\$2,184.00	
TX041 -HA-6	Hireparttimehelpformakeready	1410		\$0	\$24,000.00	\$33,570.33	\$33,570.33	
	SUBTOTAL	1410		\$9,586.00	\$39,000.00	\$44,823.08	\$44,823.08	
TX041 -HA-7	ProvidefundsforArchitect	1430		\$28,193.00	\$0	\$0	\$0	
TX041 -HA-8	HireInspector	1430		\$8,624.00	\$0	\$0	\$0	
TX041 -HA-9	Hireaconsultanttoassistwithannual plan	1430		\$8,624.00	\$0	\$0	\$0	
	SUBTOTAL	1430		\$36,817.00	\$0	\$0	\$0	
TX041 -HA-10	Newlandscapeatofficewithnewgrass andsprinklersystem,flowers,plantsetc	1450		\$18,564.00	\$3200.00	\$14,581.36	\$14,581.36	
TX041 -HA-11	Resurfacepatioareararoundoffice	1450		\$73,582.00	\$0	\$0	\$0	
TX041 -HA-12	Tearsidewalksoutandreplacenew office	1450		\$46,529.00	\$0	\$0	\$0	
TX041 -HA-13	Repaircracksinofficedriveway	1450		\$6,000.00	\$0	\$0	\$0	

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
 CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
 PartII:SupportingPages**

PHAName: OlneyHousingAuthority		GrantTypeandNumber TX21P04150101 CapitalFundProgram#: CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities TX041 -HA	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SUBTOTAL	1450		\$146,978.00	\$3,200.00	\$14,581.36	\$14,581.36	

ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number TX21P04150101			Federal FY of Grant: 2001			
		Capital Fund Program#: Capital Fund Program Replacement Housing Factor#:						
Development Number Name/HA-Wide Activities TX04 1-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041 -HA-14	Glass in front office (with bulletproof glass) and put up door	1470		\$6,000.00	\$6,000.00	\$6,120.00	\$6,120.00	
TX041 -HA-15	New carpet in all rooms of the office	1470		\$1,649.00	\$1,649.00	\$1,649.00	\$1,649.00	
TX041 -HA-16	Install new kitchen cabinets in office	1470		\$2,376.00	\$0	\$0	\$0	
TX041 -HA-17	New laminate in front office	1470		\$3,124.00	\$3,124.00	\$3,124.00	\$3,124.00	
TX041 -HA-18	Replace existing roof on office with flat roof off and put a roof with a peak	1470		\$24,135.00	\$0	\$0	\$0	
TX041 -HA-19	Paint office - all inside	1470		\$5,154.00	\$1,699.44	\$1,699.44	\$1,699.44	
TX041 -HA-20	All new light fixtures	1470		\$3,180.00	\$3,180.00	\$1,990.86	\$1,990.86	
	SUBTOTAL	1470		\$45,708.00	\$15,652.44	\$14,583.30	\$14,583.30	
TX041 -HA-21	Purchase 4 new computers with CD_RW drives	1475		\$15,000.00	\$4,500.00	\$2,328.00	\$2,328.00	
TX041 -HA-22	1 Large new copier	1475		\$6,865.00	\$0	\$0	\$0	
TX041 -HA-23	All new office furniture for 3 offices	1475		\$5,761.00	\$3,000.00	\$3,695.21	\$3,695.21	
TX041 -HA-24	New 2 line phone system with transfer, paging and music while on hold for 5 rooms	1475		\$6,487.00	\$704.50	\$704.50	\$704.50	
TX041 -HA-25	New locking and fire safe file cabinets	1475		\$11,354.00	\$1,821.00	\$0	\$0	
TX041 -HA-26	New Safe for office	1475		\$6,256.00	\$0	\$0	\$0	
TX041 -HA-27	Resident Service Ban	1475		\$25,000.00	\$0	\$0	\$0	
TX041 -HA-28	Maintenance Pickup	1475		\$17,400.00	\$17,400.00	\$16,570.71	\$16,570.71	

**ATTACHMENT J Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHAName: Olney Housing Authority		Grant Type and Number TX21P04150101 Capital Fund Program#: Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities TX04 1-HA	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SUBTOTAL	1475		\$94,123.00	\$27,425.5	\$23,298.42	\$23,298.42	

