

U.S. Department of Housing and Urban Development
Office of Public and
Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

Lenoir City Housing Authority
tn061v01

Version 1 –Submitted to HUD, July 11, 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: LENOIRCITYHOUSINGAUTHORITY

PHANumber: TN061 -Version1

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: Fred O. DeBruhl, Sr.

Phone: 865-986-8707

TDD: 865-986-8707

Email(if available): lcha@esper.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 20 03
[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment A: Supporting Documents Available for Review		
<input checked="" type="checkbox"/> (tn061a01) : Capital Fund Program Annual Statement		
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<input checked="" type="checkbox"/> (tn061c01) : P&E Report for TN37 -PO61-501-00 for period ending 3/31/2003		
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<input checked="" type="checkbox"/> (tn061f01) : Deconcentration Policy		

ii. Executive Summary

[24CFR Part 903.7 9(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

N/A

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Community Service Requirement Re -instated per PIH Notice 3 -17, dated June 20, 2003.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ **237,281.00 - estimate based on FY 2002 funding**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment **tn061b01**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **tn061a01**

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C.

1437p))intheplanFiscalYear?(If“No”,skiptonextcomponent;if
“yes”,completeonea ctivitydescriptionforeachdevelopment.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Relocation resources (select all that apply)	
<input type="checkbox"/> Section 8 for units	
<input type="checkbox"/> Public housing for units	
<input type="checkbox"/> Preference for admission to other public housing or section 8	
<input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram

ThePHAhasdemonstrateditscapacitytoadministertheprogramby(selectallthatapply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PH DEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6.OtherInformation

[24CFRPart903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename) **D**

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included Yes No: below

Yes No: at the end of the RAB Comments in Attachment __.
 Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment **D**.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (**STATE OF TENNESSEE**)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has a separate statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Please refer to the Executive Summary of the Consolidated Plan for the State of Tennessee

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The following are considered to be significant amendments or modifications:

- 1) **Changes to rent or admissions policies or organization of the waiting list**
- 2) **Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action plan) or change in use of replacement reserve funds under the Capital Fund**
- 3) **Additions of new activities not included in the current PHDEP Plan (if applicable)**
- 4) **Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities**

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

B. Significant Amendment or Modification to the Annual Plan:

Same as "A" above.

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement service for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Deconcentration Information	Annual Plan

PHA Public Housing Drug Elimination Program Plan N/A

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 –Reimbursement of Law Enforcement	
9115 -Special Initiative	
9116 -Gun Buyback TA Match	
9120 -Security Personnel	
9130 -Employment of Investigators	
9140 -Voluntary Tenant Patrol	
9150 -Physical Improvements	
9160 -Drug Prevention	
9170 -Drug Intervention	
9180 -Drug Treatment	
9190 -Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 –Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PH DEPFunding: \$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 -Drug Prevention					Total PHEDEP Funding:\$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9170 -Drug Intervention					Total PHEDEP Funding:\$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9180 -Drug Treatment					Total PHEDEP Funding:\$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHEDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment B: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Rick Holt**
(on leave of absence)

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): **Completion of term, expires September 1, 2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: **September 1, 2003**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Matt Brookshire, Mayor of Lenoir City

Required Attachment C: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Pamela Arden	Rick Holt
Ray Bailey	Laura Jones
Deborah Broyles	Burlene Gentry
Tonya Cagley	Cathy Davis
Sondra Clark	Ramon Weaver
Elizabeth Cook	
Hazel Crowe	
Linda Edgeworth	
Rebecca Edgeworth	
Tammy Holt	
Hazel Jerrell	
Sharon Jolliff	
Patsy Kelly	
Larry Laughlin	
Brenda Lawson	
Edna Manis	
Roy Palmer	
Gladys Poe	
Angie Rose	
Timothy Rose	
Paulette Rothman	
JoAnn Rhymes	
Teresa Sanders	
Cherie Scarbrough	
James Skidmore	
Jennifer Smith	
Cynthia Turner	
Joe Vincil	
Dora Norris	
Myra Green	
Garnett Green	
Della Harvey	
Dorothy Aikens	
Nelle Stinnett	
Tommy Flanagan	

Required Attachment D: Comments of Resident Advisory Board and Explanation of PHA Response

- The residents requested new refrigerators, ranges, to have their apartments painted, new floors. (TN61 -01 Oakwood Development)

The Lenoir City Housing Authority did not have to change their 5 -year plan because these items are already included.

Required Attachment E: Voluntary Conversion Initial Assessment

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

Three(3)

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

Zero(0)

- c. How many Assessments were conducted for the PHA's covered developments?

One, the initial assessment

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

At this time, there are no developments that are appropriate for conversion at this time

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: LENOIRCITYHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgram: TN37-PO61-501-03 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2003
<input checked="" type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies	<input type="checkbox"/> RevisedAnnualStatement(revisionno:)		
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000			
3	1408ManagementImprovements	21,500			
4	1410Administration	1,000			
5	1411Audit	0			
6	1415liquidatedDamages	0			
7	1430FeesandCosts	18,500			
8	1440SiteAcquisition	0			
9	1450SiteImprovement	0			
10	1460DwellingStructures	154,780			
11	1465.1DwellingEquipment —Nonexpendable	24,000			
12	1470N ondwellingStructures	0			
13	1475NondwellingEquipment	0			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	16,000			
18	1498ModUsedforDevelopment	0			
19	1502Conti ngency	501			
20	AmountofAnnualGrant:(sumoflines2 -19)	237,281			
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20R elatedtoEnergyConservation Measures				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: LenoirCityHousing Authority			GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-03 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescripti onofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000				
	Clerk -Inhous e	1408	1position	10,000				
	ComputerUpgrade	1408	LS	10,000				
	ResidentServices	1408	LS	500				
	Officeequipment	1408	LS	500				
	Maintenanceequipment	1408	LS	500				
	Advertising	1410	LS	1,000				
	FeesandCosts	1430	LS	18,500				
	A/EServices15,000							
	Upgradeagencyplan2,500							
	EnvironmentalReview1,000							
TN061-001	Bathroomrenovations	1460	16units	16,000				
	Replacewaterheaters	1460	16each	7,200				
	ReplaceVCT	1460	16units	19,200				
	Interiordoors/hardware	1460	16units	1,280				
	Frame-inclosets/doors/hardware	1460	16units	12,000				
	Lightfixtures	1460	16units	8,000				
	Receptacles	1460	16units	1,600				
	Entrydoors/frames/hard ware	1460	16units	12,800				
	Patch&paintentireunit	1460	16units	24,000				
	Electronicignitoratwaterheater	1460	16units	2,000				

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName: LenoirCityHousing Authority		GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-03 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2003			
Development Number Name/HA-Wide Activities	GeneralDescripti onofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TN061-001	KitchenRenovations	1460	16units	35,200				
	Insulatewaterpipes	1460	16units	10,000				
	Newwasherbox	1460	16units	1,500				
	Newsmokedetectors/ Electronicignitors@ranges	1460	16units	2,000				
TN61-001	Ranges	1465.1	40each	11,200				
	Refrigerators	1465.1	40each	12,800				
TN061-001	Relocation	1495	LS	16,000				
HA-Wide	Contingency	1502	LS	501				

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName LenoirCityHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/ HA-Wide	Year1	WorkStatementforYear2 FFYGrant:TN37 -PO61-501-04 PHAFY:2004	WorkStatementforYear3 FFYGrant:TN37 -PO61-501-05 PHAFY:2005	WorkStatementforYear4 FFYGrant:TN37 -PO61-501-06 PHAFY:2006	WorkStat ementforYear5 FFYGrant:TN37 -PO61-501-07 PHAFY:2007
	Annual Statement				
TN061-001		143,580	168,000	0	40,000
TN061-003		47,000	4,000	47,500	75,000
TN061-008		0	18,250	180,000	45,000
HA-WIDE		47,000	54,000	42,000	47,000
CFPFundsListed for5 -year planning		237,580	244,250	269,500	207,000
Replacement HousingFactor Funds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO61-501-06 PHAFY:2006			ActivitiesforYear: 5__ FFYGrant:TN37 -PO61-501-07 PHAFY: 2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
TN061-001	NOWORKTHISYEAR		TN061-001	Walkingtrail	40,000
				SUB-TOTAL	40,000
TN061-003	Newcombinati onsmoke detectors/carbonmonoxide sensors -68units	12,400	TN061-003	Seal,stripeandnumber parkingareas	75,000
	Exteriorporchlights -68 units	5,100			
	Landscaping -LS	10,000			
	Playstructure	20,000			
	SUB-TOTAL	47,500		SUB-TOTAL	75,000
TN061-008	CommunityBldg.upgrade	20,000	TN061-008	Seal,stripeandnumber parkingareas	45,000
	Appliances -30units	30,000			
	ReplaceHVAC -30units	150,000			
	SUB-TOTAL	180,000		SUB-TOTAL	45,000
TotalCFP EstimatedCost		\$			\$

AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary						
PHAName:LenoirCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO61-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: A) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	13,793	13,793.00	13,793.00	9,224.05	
3	1408ManagementImprovements	52,000	34,553.76	34,553.76	34,553.76	
4	1410Administration	1,000	1,000.00	1,000.00	371.58	
5	1411Au dit	0				
6	1415LiquidatedDamages	0				
7	1430FeesandCosts	10,000	13,200.00	13,200.00	9,900.00	
8	1440SiteAcquisition	0				
9	1450SiteImprovement	0				
10	1460DwellingStructures	132,000	176,246.24	176,246.24	143,337.96	
11	1465.1DwellingEquip ment—Nonexpendable	30,000	0.00	0.00	0.00	
12	1470NondwellingStructures	2,000	2,000.00	2,000.00	0.00	
13	1475NondwellingEquipment	10,000	10,000.00	10,000.00	0.00	
14	1485Demolition	0				
15	1490ReplacementReserve	0				
16	1492MovingtoWorkDemonstr ation	0				
17	1495.1RelocationCosts	0				
18	1499DevelopmentActivities	0				
19	1501CollaterizationorDebtService	0				
20	1502Contingency	0				
21	AmountofAnnualGrant:(sumoflines2 -20)	250,793	250,793.00	250,793.00	197,387.35	
22	Amountoffline21RelatedtoLBPActivities	0				
23	Amountoffline21RelatedtoSection504compliance	0				
24	Amountoffline21RelatedtoSecurity -SoftCosts	0				
25	AmountofLine21RelatedtoSecurity -HardCosts	52,000	34,553.76	34,553.76	34,553.76	
26	Amountoffline21RelatedtoEnergyConservationMeasures					

AnnualStatement/PerformanceandEvaluationReport								
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)								
PartII:SupportingPages								
PHAName: LenoirCityHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO61-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA- Wide Activities	GeneralDescriptionofMajorWorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		13,793	13,793.00	13,793.00	9,224.05	WorkInProg ress
	PoliceSecurity	1408		52,000	34,553.76	34,553.76	34,553.76	WorkComplete
	Advertising	1410		1,000	1,000.00	1,000.00	371.58	WorkComplete
	A/EFeesandCosts	1430		10,000	13,200.00	13,200.00	9,900.00	WorkInProg ress
TN61-001	Replacekitchencabinets/countertops (Defer)	1460	50ea.	100,000	0.00	0.00		WorkDeferred
	Replacekitchenfaucet/supply,drain,etc. (Defer)	1460	50ea.	10,000	0.00	0.00		WorkDeferred
	Insulatewallpipes (Defer)	1460	50ea .	4,000	0.00	0.00		WorkDeferred
	Newwasherboxes (Defer)	1460	50ea.	4,000	0.00	0.00		WorkDeferred
	Rangehoods	1460	2ea.	6,000	250.00	250.00		WorkComplete
	Backsplashes	1460	2ea.	2,000	200.00	200.00		WorkComplete
	Newcombinationsmokedetect ors/carbon monoxidesensors	1460	2ea.	4,000	200.00	200.00		WorkComplete
	Electronicignitors@ranges	1460	2ea.	2,000	200.00	200.00		WorkComplete
	Countertops	1460	2units	0.00	500.00	500.00		WorkComplete
	Replacewaterheaters	1460	2ea.	0.00	500.00	500.00		WorkComplete
	HVAC	1460	32ea.	0.00	174,396.24	174,396.24	138,157.96	WorkInProgress
	Ranges (Defer)	1465.1	50ea.	14,000	0.00	0.00		WorkDeferred
	Refrigerators (Defer)	1465.1	50ea.	16,000	0.00	0.00		WorkDeferred
	Newwindowsin office	1470	LS	2,000	2,000.00	2,000.00		WorknotStarted
	Officeequipment	1475	LS	10,000	10,000.00	10,000.00		WorknotStarted

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: LENOIRCITYHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgram: TN37-PO61-501-01 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: A)					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceand EvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000	1,000	1,000.00	0.00
3	1408ManagementImprovements	21,500	21,500	0.00	0.00
4	1410Administration	1,000	1,000	0.00	0.00
5	1411Audit	0	0		
6	1415liquidatedDamages	0	0		
7	1430FeesandCosts	18,000	18,000	18,000.00	0.00
8	1440SiteAcquisition	0	0		
9	1450SiteImprovement	14,000	37,620	0.00	0.00
10	1460Dwelli ngStructures	186,740	163,120	0.00	0.00
11	1465.1DwellingEquipment —Nonexpendable	0	0		
12	1470NondwellingStructures	1,000	1,000	0.00	0.00
13	1475NondwellingEquipment	0	0		
14	1485Demolition	0	0		
15	1490ReplacementReserve	0	0		
16	1492Movin gtoWorkDemonstration	0	0		
17	1495.1RelocationCosts	10,000	10,000	0.00	0.00
18	1498ModUsedforDevelopment	0	0		
19	1502Contingency	1,631	1,631	0.00	0.00
20	AmountofAnnualGrant:(sumoflines2 -19)	254,871	254,871	19,000.00	0.00
21	Amountoffline20RelatedtoLBPActivities				
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName: LenoirCityHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-01 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActual Cost		StatusofProposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000	1,000	1,000.00	0.00	Noworkperformed
	Clerk -Inhouse	1408	1position	10,000	10,000	0.00	0.00	Noworkperformed
	ComputerUpgrade	1408	LS	10,000	10,000	0.00	0.00	Noworkperformed
	ResidentServices	1408	LS	500	500	0.00	0.00	Noworkperformed
	Officeequipment	1408	LS	500	500	0.00	0.00	Noworkperformed
	Maintenanceequipment	1408	LS	500	500	0.00	0.00	Noworkperformed
	Advertising	1410	LS	1,000	1,000	0.00	0.00	Noworkperformed
	FeesandCosts	1430	LS	18,000	18,000	18,000.00	0.00	WorkinProgress
	A/EServices15,000							
	Upgradeagencyplan2,000							
	EnvironmentalReview1,000							
TN061-001	Handrails	1450	LS	10,000	23,620	0.00	0.00	Pending
TN061-001	Sidewalkrepairs	1450	LS	3,000	3,000	0.00	0.00	Pending
TN061-001	Landscaping	1450	LS	1,000	11,000	0.00	0.00	Pending
TN061-001	Bathroomrenovations(Tub/showerinsert, drainub/showercontrol,lavatoryw/wall carrier,lavatoryfaucet/drain,supply	1460	8units	8,000	8,000	0.00	0.00	Pending
TN061-001	Replacewaterheaters	1460	8ea.	3,600	3,600	0.00	0.00	Pending
TN061-001	ReplaceVCT	1460	8units	9,600	9,600	0.00	0.00	Pending
TN061-001	Interiordoors/hardware	1460	8units	640	640	0.00	0.00	Pending
TN061-001	Frame-inclosets/doors/hardware	1460	8units	6,000	6,000	0.00	0.00	Pending

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AnnualStatement/PerformanceandEvaluationReport								
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)								
PartII:SupportingPages								
PHAName: LenoirCityHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-01 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActual Cost		StatusofProposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TN061-001	Lightfixtures	1460	8units	4,000	4,000	0.00	0.00	Pending
TN061-001	Receptacles	1460	8units	800	800	0.00	0.00	Pending
TN061-001	Entrydoors/frames/hardware	1460	8units	6,400	6,400	0.00	0.00	Pending
TN061-001	Patch&paintentireunit	1460	8units	12,000	12,000	0.00	0.00	Pending
TN061-001	Exteriorporchlights	1460	8units	600	600	0.00	0.00	Pending
TN061-001	Patios	1460	8units	4,000	4,000	0.00	0.00	Pending
TN061-001	HVAC	1460	8units	40,000	40,000	0.00	0.00	Pending
TN061-001	Guttering/downspouts/splashblocks	1460	22bldgs	26,400	26,400	0.00	0.00	Pending
TN061-001	Soffits	1460	22bldgs	5,000	5,000	0.00	0.00	Pending
TN061-001	Gablevents	1460	22bldgs	13,200	13,200	0.00	0.00	Pending
	Replacekitchencabinets/countertops	1460	8units	0	16,000	0.00	0.00	Pending
	Replacekitchenfaucet/supply,drain,etc.	1460	8units	0	2,000	0.00	0.00	Pending
	Insulatewallpipes	1460	8units	0	640	0.00	0.00	Pending
	Replacewasherboxes	1460	8units	0	640	0.00	0.00	Pending
	Rangehoods	1460	8units	0	1,000	0.00	0.00	Pending
	Backsplashes	1460	8units	0	1,000	0.00	0.00	Pending
	Newcombinationsmokedetectors/carbon monoxidesensors	1460	8units	0	800	0.00	0.00	Pending
	Electronicignitors@ranges				800			Pending
TN061-001	Sitelighting@office	1470	LS	1,000	1,000	0.00	0.00	Noworkperformed
TN061-001	Relocation	1495	LS	10,000	10,000	0.00	0.00	Noworkperformed
TN061-008	Repaircracks,gapsinfoundation	1460	LS	46,500	0	0.00	0.00	Noworkperformed
HA-Wide	Contingency	1502	LS	1,631	1,631	0.00	0.00	Noworkperformed

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AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: LENOIRCITYHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgram: TN37-PO61-501-02 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: A)					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceand EvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000	237,281	237,281.00	
3	1408ManagementImprovements	21,500	0	0.00	0.00
4	1410Administration	1,000	0	0.00	0.00
5	1411Audit	0			
6	1415liquidatedDamages	0			
7	1430FeesandCosts	18,500	0	0.00	0.00
8	1440SiteAcquisition	0			
9	1450SiteImprovement	0			
10	1460DwellingStructures	153,480	0	0.00	0.00
11	1465.1DwellingEquipment —Nonexpendable	24,000	0	0.00	0.00
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	0			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCo sts	16,000	0	0.00	0.00
18	1498ModUsedforDevelopment	0			
19	1502Contingency	1,801	0	0.00	0.00
20	AmountofAnnualGrant:(sumoflines2 -19)	237,281	237,281	237,281	
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20Related toSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacement HousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: LenoirCityHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-02 CapitalFundProgram ReplacementHousingFactor# :			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000	237,281	237,281	0.00	
	Clerk –Inhouse(DEFERRED)	1408	1position	10,000	0	0.00	0.00	WorkDeferred
	ComputerUpgrade(DEFERRED)	1408	LS	10,000	0	0.00	0.00	WorkDeferred
	ResidentServices(DEFERRED)	1408	LS	500	0	0.00	0.00	WorkDeferred
	Officeequipment(DEFERRED)	1408	LS	500	0	0.00	0.00	WorkDeferred
	Maintenanceequipment(DEFERRED)	1408	LS	500	0	0.00	0.00	WorkDeferred
	Advertising(DEFERRED)	1410	LS	1,000	0	0.00	0.00	WorkDeferred
	FeesandCosts(DEFERRED)	1430	LS	18,500	0	0.00	0.00	WorkDeferred
	A/EServices15,000							
	Upgradeagencyplan2,500							
	EnvironmentalReview1,000							
TN061-001	Bathroomrenovations(DEFERRED)	1460	16units	16,000	0	0.00	0.00	WorkDeferred
	Replacewaterheaters(DEFERRED)	1460	16each	7,200	0	0.00	0.00	WorkDeferred
	ReplaceVCT(DEFERRED)	1460	16units	19,200	0	0.00	0.00	WorkDeferred
	Interiordoors/hardw are(DEFERRED)	1460	16units	1,280	0	0.00	0.00	WorkDeferred
	Frame-inclosets/doors/hardware (DEFERRED)	1460	16units	12,000	0	0.00	0.00	WorkDeferred
	Lightfixtures(DEFERRED)	1460	16units	8,000	0	0.00	0.00	WorkDeferred
	Receptacles(DEFERRED)	1460	16units	1,600	0	0.00	0.00	WorkDeferred
	Entrydoors/frames/hardware(DEFERRED)	1460	16units	12,800	0	0.00	0.00	WorkDeferred
	Patch&paintentireunit(DEFERRED)	1460	16units	24,000	0	0.00	0.00	WorkDeferred
TN061-001	Exteriorporchlights(DEFERR ED)	1460	16units	1,200	0	0.00	0.00	WorkDeferred

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacement HousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: LenoirCityHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TN37-PO61-501-02 CapitalFundProgram ReplacementHousingFactor# :			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Patios(DEFERRED)	1460	16units	8,000	0	0.00	0.00	WorkDeferred
	KitchenRenovations(DEFERRED)	1460	16units	35,200	0	0.00	0.00	WorkDeferred
	Insulatewaterpipes(DEFERRED)	1460	16units	1,500	0	0.00	0.00	WorkDeferred
	Newwasherbox(DEFERRED)	1460	16units	1,500	0	0.00	0.00	WorkDeferred
	Newcombinationsmokedetectors/carbon monoxidesensors(DEFERRED)	1460	16units	2,000	0	0.00	0.00	WorkDeferred
	Electronicignitors@ranges(DEFERRED)	1460	16units	2,000	0	0.00	0.00	WorkDeferred
TN61-001	Ranges(DEFERRED)	1465.1	40each	11,200	0	0.00	0.00	WorkDeferred
	Refrigerators(DEFERRED)	1465.1	40each	12,800	0	0.00	0.00	WorkDeferred
TN061-001	Relocation(DEFERRED)	1495	LS	20,000	0	0.00	0.00	WorkDeferred
HA-Wide	Contingency	1502	LS	1,631	0	0.00	0.00	WorkDeferred

LENOIRCITYHOUSINGAUTHORITY DECONCENTRATIONPOLICY

The Lenoir City Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

- A. Targeting: The income level of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.
- B. Income Mixing: Prior to the beginning of each fiscal year the LCHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The LCHA will strive to insure that no individual development has a concentration of higher or lower income families. The LCHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The LCHA will affirmatively market public housing to all eligible income groups. If necessary, the LCHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.