

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the County of Huntingdon

PHA Number: PA027

PHA Fiscal Year Beginning: (mm/yyyy) 04/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- X The PHA's mission is: (state mission here)

The Huntingdon County Housing Authority believes that providing safe, decent, and affordable housing to its low-income clients is only the beginning of its mission. In partnership with the greater community, the Housing Authority is committed to maximizing social and economic opportunities for all residents.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)

- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2003
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

High Performing PHA

Small Agency (<250 Public Housing Units)

Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (b)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

PROGRESS TOWARD GOALS AND OBJECTIVES

The Huntingdon County Housing Authority has continued working toward achieving the goals and objectives specified in its Agency Plan 2000. Some progress has been made in the past year toward all of the objectives and a few goals have been met ahead of schedule. The following is a summary on this progress.

- I. Goal – To assist our community with increasing the availability of safe, decent, affordable housing for families in the low and very low-income ranges with an emphasis on increasing the housing choices for families with children.
 - A. Acquisition of a property for conversion to home ownership had a target date of March 31, 2002. Progress toward this goal has been slowed by considerations of lead-based paint abatement regulations since affordable homes in our market are nearly always pre-1978 construction. However, the Housing Authority is still hoping to acquire a property and pursue this objective.
 - B. The twenty-two Housing Choice Vouchers received under “Fair Share Allocation 2001” are leasing up on schedule and the Huntingdon County Housing Authority plans to submit an application for more Vouchers under a “Fair Share Allocation” when they become available.
 - C. No new plans designed to provide low-income housing have come to our attention.

- D. The Huntingdon County Comprehensive Plan 2000 for the first time included the intention to establish a cooperative plan for providing low-income citizens an opportunity to be first-time homebuyers. The Housing Authority has met with Redevelopment to discuss the possibility of partnering with their agency to offer home ownership opportunities under the Section 8 Voucher Program.
- II. Goal – Manage the Huntingdon County Housing Authority in an efficient and effective manner, thereby maintaining its High Performer status.
- A. The Housing Authority continues to work toward reducing its Tenant Accounts Receivable by allowing payments to be made in cash as well as check and money order although the practice is not desirable. Tenants are encouraged to seek help with budgeting to improve their ability to pay and are offered Repayment Agreements to get back on track.
 - B. The Housing Authority continues to strive for better communication between maintenance and occupancy personnel in an effort to maintain the highest occupancy rate possible.
 - C. The Housing Authority encourages all employees to be customer-friendly and continues to explore ways to increase efficiency.
 - D. Staff members have attended several training sessions appropriate to their positions and duties in 2002.
- III. Goal – Enhance the marketability of the Huntingdon County Housing Authority’s public housing units, making them the affordable housing of choice for the very low-income residents of our community.
- A. The Housing Authority continues its affiliation with the Mount Union Police Department in the joint venture of reducing crimes and disturbances in the family communities. Tenants indicate that police patrols do make a difference.
 - B. Housing Authority staff continues to conduct walk-throughs of public housing communities to identify yards or porches that are problematic and require corrective action by residents or the PHA.
 - C. Capital Funds for 2003 are being directed to landscaping, fencing, and other outside improvements in an effort to increase the “curb appeal” of family communities and enhance the sense of pride among residents.
- IV. Goal – Manage the Huntingdon County Housing Authority’s tenant based program in an efficient and effective manner thereby qualifying as a high-performer under SEMAP.
- A. As of December 1, 2002, the Section 8 tenant-based program is leased at 99%, exceeding our goal of 96%.

- B. From 11/01/01 through 11/01/02, sixty-five percent of people receiving vouchers have leased units under the Section 8 Program.
 - C. In 2002, twelve more landlords asked to be placed on our landlord list as willing to rent to participate as the Section 8 Housing Choice Voucher Program.
- V. Goal – Improve public housing residents access to services that support economic opportunity and quality of life.
- A. Resident organizations continue to function in all public housing communities.
 - B. The Housing Authority continues to work in partnership with the Rural Nursing Center, Huntingdon County Child & Adult Development, and private religion organizations to provide on-site supportive services.
 - C. On-site support services have been available for two years to the residents of Crawford Apartments, a community in Huntingdon. Effective November 1, 2002, the Housing Authority expanded the program to include the Mount Union communities of Hartman Village and Chestnut Terrace. Services available include programs on parenting, housekeeping, stress reduction, and budgeting, as well as “open door” hours when residents can stop in to discuss problems and ideas. The services provided by “Families R First” have energized residents to improve their communities by cleaning, planting and patrolling.
- VI. Goal – Maintain the Huntingdon County Housing Authority’s real estate in the best possible condition.
- A. The Housing Authority continues to provide timely and high quality maintenance services to its residents.
 - B. The Housing Authority continues to make repairs and enhancements necessary to improve the PHAS Physical Report overall score.
 - C. Four members of the Housing Authority staff have attended training and are certified as HQS inspectors.
 - D. The Housing Authority is evaluating its use of Capital Funds to address deficiencies noted as a result of the PHAS physical inspections.
 - E. In a continuing effort to upgrade maintenance equipment, this year the Housing Authority purchased a “Mad Vac” machine that vacuums litter from the ground.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

| | <u>Page #</u> |
|---|---------------|
| Annual Plan | |
| i. Executive Summary | |
| ii. Table of Contents | |
| 1. Housing Needs | |
| 2. Financial Resources | |
| 3. Policies on Eligibility, Selection and Admissions | |
| 4. Rent Determination Policies | |
| 5. Operations and Management Policies | |
| 6. Grievance Procedures | |
| 7. Capital Improvement Needs | |
| 8. Demolition and Disposition | |
| 9. Designation of Housing | |
| 10. Conversions of Public Housing | |
| 11. Homeownership | |
| 12. Community Service Programs | |
| 13. Crime and Safety | |
| 14. Pets (Inactive for January 1 PHAs) | |
| 15. Civil Rights Certifications (included with PHA Plan Certifications) | |
| 16. Audit | |
| 17. Asset Management | |
| 18. Other Information | |

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a

SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (pa027c01)
- FY 2001, FY 2002, FY 2003 Capital Fund Program Annual Statements (pa027d01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2003 Capital Fund Program 5 Year Action Plan (pa027e01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|----------------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require | 5 Year and Annual Plans |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | the PHA's involvement. | |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant | Annual Plan: Capital Needs |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | year | |
| N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| N/A | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| N/A | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| N/A | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| N/A | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| N/A | Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| N/A | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| N/A | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| N/A | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| N/A | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| X | Other supporting documents (optional) (list individually; use as many lines as necessary) | Capitalization Policy |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

STATEMENT OF HOUSING NEEDS

The Consolidated Plan of the Commonwealth of Pennsylvania FFY 2000-2004 examines the number of Pennsylvania households with housing problems on both statewide and jurisdiction levels. The majority of housing problems included homes and apartments that are sub-standard, overcrowded, or cost more than 30 percent of one's income. It isn't surprising that the included graphs illustrate the lower the income of the household, the greater the problems. In the south central region of Pennsylvania, where Huntingdon County is located, 72% of extremely low-income households have housing problems compared to 50% of very low-income households and 27% of low-income households. Furthermore, data reveals that the highest percentage of renters experiencing housing problems is found among renters with families of five or more persons and extremely low income. Eighty-seven percent of these households have housing problems. In addition, 56% of very low and low-income large family renters had housing problems. Elderly rental households had the second highest housing problems with single non-elderly and small family households showing a significantly lower percentage of problems.

The Huntingdon County Consolidated Plan is now complete and findings from an analysis of census housing data show that only 23.7% of the occupied housing units in the county are rentals and that there is "not much variety in housing stock..." which "may limit choice for some households." According to background studies by the Huntingdon County Planning Commission, Huntingdon County has a high percentage of owner-occupied housing (76%), contains relatively few rental or multifamily dwelling units, and the demand for moderate and low income housing exceeds the supply.

To make matters worse, the median household income for Huntingdon County is significantly below that of the state (\$23,067. versus \$29,069) according to 1990 figures. Huntingdon County residents "exhibit below average levels of educational attainment," and unemployment in the county is often the highest in the state. Because the county has no public transportation, county residents must either have a car or live

in the most populated areas in order to access services. Since there is great emphasis on preserving farming and forestland, the plan encourages development in the already densely populated communities.

Findings from the analysis of the Housing Authority's public housing and Section 8 waiting lists are consistent with the above figures and comments. Of the two hundred six persons on the Section 8 waiting list, one hundred sixty or 78% are below 30% median income and of the thirty-one persons on the public housing waiting list, twenty were in the same income group. Forty-six Section 8 and six public housing applicants fall in the very low-income category and only two public housing applicants are in the 50% - 80% range.

The waiting list for the Section 8 Program consistently exceeds one hundred and the waiting period for a Voucher averages from six months to one year. The large number of applicants for rental assistance indicates that the Housing Authority needs to make every effort to increase the number of Vouchers so that it may assist families in a timely manner. All of our Section 8 applicants are in the very low or extremely low-income range. Of those that received Vouchers in the past year, 65% actually leased a unit under the program. That figure is up from 55% last year, but still indicates problems finding suitable housing. Many low and extremely low income applicants seem overwhelmed by the prospect of the choices and challenges of finding and maintaining a Section 8 unit and lack the skills and education to budget and maintain utilities. Most of the applicants either live with relatives or in public housing where one or two payments per month take care of necessary housing costs.

We also found that the considerable number of Section 8 applicants are public housing residents and that there are consistently few applicants on the public housing waiting list for two, three, and four bedroom units. This indicates a continuing problem with the marketability of public housing family units and will require the enhancement of our public housing communities.

The problem does not seem to extend to our one-bedroom units, which are largely concentrated at Taylor Apartments and Greene Street Village. These developments house predominantly elderly and disabled households. In addition to the Housing Authority's one-bedroom public housing units, there are five multi-unit one-bedroom complexes in Huntingdon County that help address the housing needs of elderly and disabled citizens.

The Huntingdon County Housing Authority has developed five major goals to address the needs revealed by our research. We believe that although the goals and objectives may be ambitious, they are achievable.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 72% | 5 | 5 | 4 | 1 | 2 | 4 |
| Income >30% but <=50% of AMI | 50% | 4 | 4 | 3 | 1 | 2 | 4 |
| Income >50% but <80% of AMI | 27% | 3 | 4 | 2 | 1 | 1 | 4 |
| Elderly | 57% | 4 | 4 | 2 | 3 | 2 | 4 |
| Families with Disabilities | N/A | 4 | 5 | 2 | 5 | 2 | 4 |
| Race/Ethnicity | N/A | | | | | | |
| Race/Ethnicity | | | | | | | |
| Race/Ethnicity | | | | | | | |
| Race/Ethnicity | | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004 Pennsylvania Dept. of Community and Economic Development
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Huntingdon County Comprehensive Plan 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input checked="" type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 206 | | 19 |
| Extremely low income <=30% AMI | 160 | 78% | |
| Very low income (>30% but <=50% AMI) | 46 | 22% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 133 | 65% | |
| Elderly families | 12 | 6% | |
| Families with Disabilities | 21 | 10% | |
| Race/ethnicity | White 195 | 95% | |
| Race/ethnicity | Black 8 | 4% | |
| Race/ethnicity | Hispanic 3 | 1% | |
| Race/ethnicity | Asian 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | | | |
| 2 BR | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|--|--|--|
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input checked="" type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/sub-jurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 31 | | 180 |
| Extremely low income <=30% AMI | 21 | 68% | |
| Very low income (>30% but <=50% AMI) | 6 | 19% | |
| Low income (>50% but <80% AMI) | 4 | 13% | |
| Families with children | 8 | 26% | |
| Elderly families | 13 | 10% | |
| Families with Disabilities | 10 | 32% | |
| Race/ethnicity | White 28 | 91% | |
| Race/ethnicity | Black 2 | 6% | |
| Race/ethnicity | Bi-racial 1 | 3% | |
| Race/ethnicity | | | |
| Characteristics by | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|----|-----|--|
| Bedroom Size (Public Housing Only) | | | |
| | 21 | 68% | |
| 1BR | 6 | 19% | |
| 2 BR | 4 | 13% | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

B. Strategy for Addressing Needs

The Housing Authority continues to work with various county agencies and committees on housing issues. Home ownership and homebuyer opportunities and housing for the mentally ill and the homeless are a few of the issues being addressed. We hope collaboration with other agencies and committees will result in greater strength to address housing needs in our county.

Recently the Housing Authority met with "Rural Development" of the U.S. Department of Agriculture to discuss their Section 502 program for financing Section 8 homeownership. In the next year, the Authority plans to draw up a Section 8 Home Ownership Policy to be implemented in 2004.

The Housing Authority will continue to address the challenge of marketing public housing family communities through use of Capital Funds. Renovations to the kitchen and bathrooms at PA-27-1 and PA-27-4 have been completed with 2000 and 2001 Capital Funds. 2002 Capital Funds are designated for soffit, siding and windows at PA-27-5 and spouting, soffit and facia at PA-27-2.

The Section 8 waiting list has grown to over two hundred and the Housing Authority plans to apply for additional Housing Vouchers when they become available.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-----------------------|----------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2002 grants) | | |
| a) Public Housing Operating Fund | \$ 661,438. | |
| b) Public Housing Capital Fund | \$609,868.(ESTIMATED) | |
| c) HOPE VI Revitalization | | |
| d) HOPE VI Demolition | | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | \$445.684. | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | | |
| g) Resident Opportunity and Self-Sufficiency Grants | | |
| h) Community Development Block Grant | | |
| i) HOME | | |
| Other Federal Grants (list below) | | |
| | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| 2002 Capital Fund | \$464,168. | Capital Improvements |
| | | |
| 3. Public Housing Dwelling Rental Income | | |
| | | |
| 4. Other income (list below) | | |
| | | |
| 4. Non-federal sources (list below) | | |
| | | |
| Total resources | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
60 days
- When families are within a certain time of being offered a unit: (30 days)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Through the mail

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection

(3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)
 To assist PHA in achieving deconcentration goals.
 To place family closer to employment.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans’ families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2. Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
 - Substandard housing
 - Homelessness
 - High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

PA-27-4, Taylor Apartments; deconcentration analysis based on August income.

See Attachment pa027f01

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- X List (any applicable) developments below:

Taylor Apartments, PA-27-4

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- X Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)

Pervious landlord name, address & telephone number

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

DeForrest Apartments
Other PHA offices
Through the mail

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Request in writing
As a reasonable accommodation

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

If a family requests a hardship exemption, the Housing Authority will immediately suspend the minimum rent for the family until the Housing Authority can determine whether the hardship exists and whether the hardship is of a temporary or long-term nature.

A. A hardship exists in the following circumstances:

1. When the family has lost eligibility for or is waiting for an eligibility determination for a federal, State or local assistance program;
2. When the family would be evicted as a result of the imposition of the minimum rent requirement;
3. When the income of the family has decreased because of changed circumstances, including loss of employment;
4. When a death has occurred in the immediate family.

A. No hardship. If the Housing Authority determines there is no qualifying hardship, the minimum rent will be reinstated, including requiring back payment of minimum rent for the time of the suspension.

B. Temporary hardship. If the Housing Authority reasonably determines that there is a qualifying hardship but that it is of a temporary nature, the minimum rent will not be imposed for a period of 90 days from the date of the family's request. At the end of the 90-day period, the minimum rent will be imposed retroactively to the time of suspension.

C. Repayment Agreement. The Housing Authority will offer a repayment agreement to the family for any such rent not paid during the temporary hardship period. The Housing Authority will calculate the total amount owed and divide it by 6 months to arrive at a reasonable payment increment that will be added to the family's regular

monthly rent payment. The family will be required to pay the increased amount until the arrears are paid in full. During the suspension period the Housing Authority will not evict the family for nonpayment of the amount of tenant rent owed for the suspension period.

- D. Long-term hardship. If the Housing Authority determines there is a long-term hardship, the family will be exempt from the minimum rent requirement until the hardship no longer exists.
- E. Appeals. The family may use the grievance procedure to appeal the Housing Authority's determination regarding the hardship. No escrow deposit will be required in order to assess the grievance procedure.

c. Rents set at less than 30% than adjusted income.

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Family income change, which occurs as result of new source of income.
Anytime family composition changes

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Market analysis by a realtor

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- X Other (list below)

To offset high fuel prices

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families

- Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

If the family requests a hardship exemption, the Housing Authority will immediately suspend the minimum rent for the family until the Housing Authority can determine whether the hardship exists and whether the hardship is of a temporary or long-term nature.

- A. A hardship exists in the following circumstances:
- When the family has lost eligibility for or is awaiting an eligibility determination for a federal, state or local assistance program;
 - When the family would be evicted as a result of the imposition of the minimum rent requirement;
 - When the income of the family has decreased because of changed circumstances, including loss of employment;
 - When the family has an increase in expenses because of changed circumstances, for medical costs, childcare, transportation, education or similar items;
 - When a death has occurred in the family.
- B. No hardship. If the Housing Authority determines there is no qualifying hardship, the minimum rent will be reinstated, including requiring back payment of minimum rent to the Housing Authority for the time of the suspension.
- C. Temporary hardship. If the Housing Authority determines that there is a qualifying hardship but that it is of a temporary nature, the minimum rent will not be imposed for a period of 90 days from the date of the family's request. At the end of the 90-day period, the minimum rent will be imposed retroactively to the time of suspension.
- D. Repayment Agreement. The Housing Authority will offer a repayment agreement to the family for any such rent not paid during the temporary hardship period. The Housing Authority will calculate the total amount owed and divide it by 6 months to arrive at a reasonable payment increment that will be added to the family's regular monthly rent payment. The family will be required to pay the increased amount until the arrears are paid in full.

During the suspension period the Housing Authority will not evict the family for nonpayment of the amount of tenant rent owed for the suspended period.

- E. Long-term hardship. If the Housing Authority determines there is a long-term hardship, the family will be exempt from the minimum rent requirement until the hardship no longer exists.
- F. Appeals. The family may use the informal hearing procedure to appeal the Housing Authority's determination regarding hardship. No escrow deposit will be required in order to access the informal hearing procedures.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|---|--------------------------|
| Public Housing | | |
| Section 8 Vouchers | | |
| Section 8 Certificates | | |
| Section 8 Mod Rehab | | |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | | |
| Public Housing Drug Elimination Program | | |

| | | |
|---|--|--|
| (PHDEP) | | |
| | | |
| | | |
| Other Federal Programs(list individually) | | |
| | | |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

•

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) pa027d01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) pa027e01

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/> | |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> | |
| 5. Number of units affected: | |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development | |
| 7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: | |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities^[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the

U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| Designation of Public Housing Activity Description | |
|--|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Designation type: | |
| Occupancy by only the elderly <input type="checkbox"/> | |
| Occupancy by families with disabilities <input type="checkbox"/> | |
| Occupancy by only elderly families and families with disabilities <input type="checkbox"/> | |
| 3. Application status (select one) | |
| Approved; included in the PHA’s Designation Plan <input type="checkbox"/> | |
| Submitted, pending approval <input type="checkbox"/> | |
| Planned application <input type="checkbox"/> | |
| 4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> | |
| 5. If approved, will this designation constitute a (select one) | |
| <input type="checkbox"/> New Designation Plan | |
| <input type="checkbox"/> Revision of a previously-approved Designation Plan? | |
| 6. Number of units affected: | |
| 7. Coverage of action (select one) | |
| <input type="checkbox"/> Part of the development | |
| <input type="checkbox"/> Total development | |

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one

activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| Conversion of Public Housing Activity Description | |
|--|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. What is the status of the required assessment? | |
| <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) | |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) | |
| 4. Status of Conversion Plan (select the statement that best describes the current status) | |
| <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway | |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) | |
| <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) | |

| |
|---|
| B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937 |
|---|

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Federal Program authority: | |
| <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) | |
| 3. Application status: (select one) | |
| <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application | |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) | |

5. Number of units affected:
6. Coverage of action: (select one)
- Part of the development
- Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self

Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|----------------|--|--|---|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|--|--|--|
| Program | Required Number of Participants (start of FY 2002 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | N/A | |
| Section 8 | N/A | |

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

- The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
 - Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Chestnut Terrace

Hartman Village

Crawford Apartments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

Resident meetings were held on multiple occasions at various public housing sites. Chestnut Terrace and Hartman Village residents met together at the WCR Community Center. Taylor Apartments, Greene Street Village and Crawford Apartments residents met in their respective community rooms. Advisory Board members from last year's meetings were contacted and new volunteers were sought to add to the Board. Discussions were lively at all meetings and those attending promised to recruit additional residents for future meetings.

The Housing Authority has on file meeting agendas attendance records, and minutes for each meeting.

Comments from Advisory Board Members

Safety

- Afraid of getting stuck in elevators
- Surveillance cameras should be in entrance & elevators at Taylor
- Need a camera in lobby at Crawford apartments
- Should be better lighting at Chestnut Terrace
- Hire a security guard
- Patrol communities more often
- Letter buildings at Chestnut Terrace
- See about forming a neighborhood watch group
- Replace chips on playground at Chestnut Terrace with cushioned material or clean it out more often.
- Do a fingerprint kit for children

Appearance of Buildings, Grounds

- Better enforcement of litter and trash disposal rules
- Levy a fine for residents who don't keep their porches or yards clean
- Purchase more ash/trash containers
- Plant grass and flowers
- Provide picnic tables
- Have a community-wide planting and cleanup day

Support Services

- "Families R First" is great
- Wish "open" hours could be expanded
- Would attend programs on the following topics
 1. Parenting
 2. Dealing with "difficult" children
 3. Avoiding fights with families and neighbors
 4. Stress relief
 5. Housekeeping skills

Miscellaneous comments

- Too few parking spaces
- Benches placed around the grounds would be nice
- All adults should watch out for and discipline the children of the community
- People should report things more
- Should start a food bank for residents

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

Consideration has been given to all comments, some improvements have been made, some are planned.

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
 - Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)
- b. Eligible candidates: (select one)
 - Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance
 - Any adult member of a resident or assisted family organization
 - Other (list)
- c. Eligible voters: (select all that apply)
 - All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 - Representatives of all PHA resident and assisted family organizations
 - Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: County of Huntingdon

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
 - Other: (list below)

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Review of the Annual Plan by Richard Stahl, Director of Huntingdon County Planning & Development Department, indicates the goals and policies identified within the 2003 Agency Plan are consistent with the Huntingdon County Comprehensive Plan.

D. Other Information Required by HUD

Resident Board member: Ramona Price
127 Greene Street
Mount Union, PA 17066
Term Expires: 2007

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

| Line No. | Summary by Development Account | Total Estimated Cost |
|----------|---|----------------------|
| 1 | Total Non-CGP Funds | |
| 2 | 1406 Operations | |
| 3 | 1408 Management Improvements | |
| 4 | 1410 Administration | |
| 5 | 1411 Audit | |
| 6 | 1415 Liquidated Damages | |
| 7 | 1430 Fees and Costs | |
| 8 | 1440 Site Acquisition | |
| 9 | 1450 Site Improvement | |
| 10 | 1460 Dwelling Structures | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | |
| 12 | 1470 Nondwelling Structures | |
| 13 | 1475 Nondwelling Equipment | |
| 14 | 1485 Demolition | |
| 15 | 1490 Replacement Reserve | |
| 16 | 1492 Moving to Work Demonstration | |
| 17 | 1495.1 Relocation Costs | |
| 18 | 1498 Mod Used for Development | |
| 19 | 1502 Contingency | |
| 20 | Amount of Annual Grant (Sum of lines 2-19) | |
| 21 | Amount of line 20 Related to LBP Activities | |
| 22 | Amount of line 20 Related to Section 504 Compliance | |
| 23 | Amount of line 20 Related to Security | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | |

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | Development Account Number | Total Estimated Cost |
|--|---|----------------------------------|----------------------------|
| | | | |

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) |
|--|--|---|
| | | |

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Optional 5-Year Action Plan Tables | | | | |
|--|---|---------------------|----------------------------|-------------------------------------|
| Development Number | Development Name (or indicate PHA wide) | Number Vacant Units | % Vacancies in Development | |
| | | | | |
| Description of Needed Physical Improvements or Management Improvements | | | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| | | | | |
| Total estimated cost over next 5 years | | | | |

Attachments

HOUSING AUTHORITY OF THE COUNTY OF HUNTINGDON

SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT/MODIFICATION

A. Substantial Deviation from the 5-Year Plan:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objective as a whole; and
- 50% or more decrease in the quantifiable measurement of any individual goal of the objective.

B. Significant Amendment or Modification to the Annual Plan:

- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan, at the discretion of the Executive Director.

**VOLUNTARY CONVERSION
OF
PUBLIC HOUSING
STOCK**

Attachment B

VOLUNTARY CONVERSION OF PUBLIC HOUSING STOCK

In accordance with regulation 24CFR Part 972, the Housing Authority of the County of Huntingdon has performed an initial assessment to determine the viability of converting any or all of its public housing developments. As a result of this initial assessment, the Authority concludes that conversion is inappropriate because of removal of any units would not meet the necessary conditions for voluntary conversion.

The Authority currently manages 5 low-income housing developments. The four developments located in Mount Union include: Chestnut Terrace (100 units), Greene Street Village (26 units), Taylor Apartments (65 units), and Hartman Village (35 units), and one development located in Huntingdon: Crawford Apartments (88 units).

The determination that conversion of any portion of the above public housing stock is inappropriate is based on the following factors:

1. The Huntingdon County Housing Authority provides a large portion of the rental housing available in Huntingdon County. Located in a rural area with no public transportation, the removal of any units within the two largest population areas would create a lack of affordable housing. A review of the distribution of Section 8 participants confirms that rental housing located within Mount Union and Huntingdon is desirable as approximately 75% of Section 8 participations can be found within these localities.
2. The Housing Authority consistently maintains 98% - 100% occupancy in all the developments. In addition, during the past several months, the waiting lists have continued to grow. It is projected that increased waiting lists will continue to be the trend, as the turnover rate appears to be decreasing.
3. The Authority also maintains a lengthy Section 8 waiting list. However, the success rate for participants to locate suitable housing is approximately one of every two families briefed. The lack of success can be attributed to many factors. However, we do find that residents of public housing who receive vouchers are even less likely to leave their current homes to enter into private market housing through the Section 8 Program.

This issue was also discussed with the Resident Advisory Board. The Board, consisting of multiple representatives from each site, concluded no apparent benefit to residents could be derived through conversion and that converting any existing units would have an adverse effect on the availability of affordable housing in Huntingdon County. Senior citizens

were particularly distressed to learn that voluntary conversion was a possibility however remote it may be.

At this time, the Housing Authority of the County of Huntingdon concludes that conversion is inappropriate for our community.

DECONCENTRATION AND INCOME MIXING

Sub-Title A, Section 513 of the QUALITY HOUSING AND WORK RESPONSIBILITY ACT OF 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the deconcentration requirement, PHAs are to implement a program which provides that families with lowest incomes will be offered units in housing developments where family incomes are the highest and high-income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies.

The Huntingdon County Housing Authority (PHA) hereby affirms its commitment to deconcentration through implementation of the following policy:

It is the Housing Authority’s policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

As set forth in this policy, an analysis of current resident gross family income reveals the following: The median annual income for all public housing families is \$7,448.00, with 85% being \$6,331.00 and 115% being \$8,565.00. Each development is listed below at average median income and percentage of median income.

| Development | % of Median | Actual Median Income |
|-------------|-------------|----------------------|
| PA-27-1 | 76 | \$5,731.00 |
| PA-27-2 | 122 | 9,092.00 |
| PA-27-3 | 119 | 8,931.00 |
| PA-27-4 | 91 | 6,796.00 |
| PA-27-5 | 115 | 8,605.00 |

To assist in efforts to move low-income residents into higher income developments and higher income residents into lower income developments, the HA may offer certain incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development. The HA will not take any adverse action against any higher income family declining an offer by the HA to move into a lower income development or visa versa. Various incentives may be used at different times and under different conditions, but will always be provided in a consistent and nondiscriminatory manner.

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|--|--------------|-------------------|-------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750100 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/01 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Lin e No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | \$ 35,000. | \$ 44,732.24 | \$ 38,232.24 | \$ 13,828.81 |
| 4 | 1410 Administration | \$ 18,000. | \$ 18,000.00 | \$ 18,000.00 | \$ 4,558.47 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | \$ 38,000. | \$ 34,925.00 | \$ 34,925.00 | \$ 28,400.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | \$ 491,709. | \$466,982.00 | \$ 456,982.00 | -0- |
| 11 | 1465.1 Dwelling Equipment— Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | \$ 42,050. | \$ 60,119.76 | \$ 60,119.76 | -0- |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|------------------------------|
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | Grant Type and Number PA28P02750100 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: 2000 |
|--|---|------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/01 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$ 624,759. | \$ 624,759.00 | \$ 608,259.00 | \$ 46,787.28 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | \$ 20,000. | \$ 30,232.24 | \$ 30,232.24 | \$13,725.55 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750100 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2000 | | |
|--|--|---|-----------|----------------------|-------------|------------------------------|----------------|---------------------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Chestnut Terrace PA-27-1 | Modernization /renovations of kitchens | 1460 | 100 units | \$ 95,000. | \$ 231,438. | \$ 231,438. | -0- | |
| | Modernization/renovations of bathrooms | 1460 | | \$ 232,280. | \$ 235,544. | \$ 225,544. | -0- | |
| Taylor Apts. PA-27-4 | Upgrade interior unit lighting | 1460 | 65 units | \$ 28,500. | -0- | | | Moved to Year 2001 |
| | Renovation/modernization of bathrooms | 1460 | | \$ 75,750. | -0- | | | " |
| | Install closet doors | 1460 | | \$ 26,640. | -0- | | | " |
| | Carpet living rooms and bedrooms | 1460 | | \$ 33,539. | -0- | | | " |
| | | | Subtotal | \$491,709. | \$466,982. | \$456,982. | -0- | |
| PA-27-2 | Renovation/modernization of community building | 1470 | | \$ 42,050.00 | -0- | -0- | -0- | Moved to Year 2001 |
| | Expansion of Central Administration building | 1470 | | -0- | 60,119.76 | 60,119.76 | -0- | Carry-over From 1999 |
| | | | Subtotal | 42,050.00 | 60,119.76 | 60,119.76 | -0- | |
| PHA-WIDE | Cooperative agreement with local police department to continue efforts to curb vandalism, drug problems, etc. | 1408 | | 20,000.00 | 30,232.24 | 30,232.24 | 13,725.55 | |
| | Continuation of summer recreation programs to encourage resident participation and youth activities. | 1408 | | \$ 2,000.00 | \$ 2,000.00 | \$ 500.00 | \$ 103.26 | |
| | Contracting with social service agencies to supplement and compliment existing services including pro-rated salary of staff members to coordinate services | 1408 | | \$10,000. | \$ 5,000. | -0- | -0- | Contract signed effective 09/01 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750100 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2000 | | |
|--|---|---|----------|----------------------|-------------|------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Management and staff training to address PHAS, SEMAP, audit and/or HUD concerns. | 1408 | | \$ 3,000. | \$ 7,500. | \$ 7,500. | -0- | |
| | | | Subtotal | 35,000.00 | 44,732.24 | 38,232.24 | 13,828.81 | |
| | A/E Fees—Preparation of technical specifications and drawings | 1430 | | \$ 38,000. | \$ 34,925. | \$34,925. | \$28,400. | |
| | | | Subtotal | \$ 38,000. | \$34,925. | \$34,925. | \$28,400. | |
| PHA-WIDE | Administration—pro-rated salaries and benefits for HA staff to perform duties as Clerk-of-the-Works | 1410 | | \$18,000.00 | \$18,000.00 | \$18,000. | \$ 4,558.47 | |
| | | | Subtotal | \$18,000. | \$18,000. | \$18,000. | \$ 4,558.47 | |
| | GRAND TOTAL | | | \$624,759. | \$624,759. | \$608,259. | 46,787.28 | |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|---|------------|---|---|------------|------------|----------------------------------|--|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part III: Implementation Schedule | | | | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | | Grant Type and Number PA28P02750100 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2000 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| PA-27-1 | 12/31/2001 | | 06/30/2001 | 09/30/2002 | | | | |
| PA-27-4 | 12/31/2001 | | | 09/30/2002 | | | Moved to year 2001. | |
| PA-27-2 | 12/31/2001 | | | 09/30/2002 | | | Moved to year 2001. | |
| PA-27-1 | | 06/30/2000 | 06/30/2000 | | 09/30/2001 | 09/30/2001 | Carry-over from year 1999. | |
| PHA-wide Management Improvements | | | | | | | | |
| Police Agreement | 12/31/2001 | | 03/31/2001 | 09/30/2002 | | | | |
| Summer Recreation | 12/31/2001 | | 09/30/2001 | 09/30/2002 | | | | |
| Supportive Services | 12/31/2001 | | 09/30/2001 | 09/30/2002 | | | | |
| Staff Services | 12/31/2001 | | 09/30/2001 | 09/30/2002 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|--|--------------|-------------------|-------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: PA28PO2750200 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/01 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | \$ 40,500.00 | \$ 29,500.00 | -0- | -0- |
| 4 | 1410 Administration | \$ 25,000.00 | \$ 20,000.00 | -0- | -0- |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | \$ 38,000.00 | \$ 27,500.00 | \$ 27,500.00 | -0- |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | \$387,423.00 | \$397,286.00 | -0- | -0- |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | \$148,000.00 | \$164,637.00 | \$164,637.00 | -0- |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$638,923.00 | \$638,923.00 | \$192,137.00 | -0- |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | \$ 25,000.00 | \$ 20,000.00 | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|---|---------------|---|----------------------|--------------|------------------------------|-------------------|---|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | | Grant Type and Number PA28P02750200 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Taylor Apts. PA-27-4 | Upgrade interior lighting | 1460 | 65 units | \$ 28,500.00 | \$ 32,000.00 | | | |
| | Renovation/modernization of bathroom | 1460 | | \$ 142,000.00 | \$106,000.00 | | | |
| | Install closet doors | 1460 | | \$ 20,640.00 | \$ 45,000.00 | | | |
| | Carpet living rooms/bedrooms | 1460 | | \$ 32,500.00 | \$ 54,286.00 | | | |
| | Renovation/modernization of kitchens | 1460 | | \$ 163,783.00 | \$160,000.00 | | | |
| | | | SUBTOTAL | \$ 387,423.00 | \$397,286.00 | | | |
| Greene Street PA-27-2 | Renovation/modernization of community Building | 1470 | | \$ 148,000.00 | \$164,637.00 | \$164,637.00 | | Carry-over from 2000 Capital Fund |
| | | | SUBTOTAL | \$148,000.00 | \$164,637.00 | \$164,637.00 | | |
| | | | | | | | | |
| | | | | | | | | |
| PHA-WIDE | Cooperative agreement with local police department to continue efforts to curb vandalism, drug problems, etc. | 1408 | | \$ 25,000.00 | \$ 20,000.00 | -0- | -0- | |
| | Continuation of summer recreation programs to encourage resident participation and youth activities. | 1408 | | \$ 2,500.00 | \$ 1,500.00 | | | |
| | Contracting with social service agencies to supplement and compliment existing services including pro-rated salary of staff members to coordinate services | 1408 | | \$ 10,000.00 | \$ 5,000.00 | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--|---|---|----------|----------------------|--------------|------------------------------|----------------|----------------|
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750200 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Management and staff training to address PHAS, SEMAP, audit and/or HUD concerns. | 1408 | | \$ 3,000.00 | \$ 3,000.00 | | | |
| | | | SUBTOTAL | \$ 40,500.00 | \$ 29,500.00 | | | |
| | A/E Fees—Preparation of technical specifications and drawings | 1430 | | \$ 38,000.00 | \$ 27,500.00 | | | |
| | | | SUBTOTAL | \$ 38,000.00 | \$ 27,500.00 | | | |
| PHA-WIDE | Administration—pro-rated salaries and benefits for HA staff to perform duties as Clerk-of-the-Works | 1410 | | \$ 25,000.00 | \$ 20,000.00 | | | |
| | | | SUBTOTAL | \$ 25,000.00 | \$ 20,000.00 | | | |
| | GRAND TOTAL | | | \$638,923.00 | \$638,923.00 | \$ 164,637.00 | | |

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|--|--------------|-------------------|-------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: PA28PO2750200 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/01 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | \$ 40,500.00 | \$ 29,500.00 | -0- | -0- |
| 4 | 1410 Administration | \$ 25,000.00 | \$ 20,000.00 | -0- | -0- |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | \$ 38,000.00 | \$ 27,500.00 | \$ 27,500.00 | -0- |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | \$387,423.00 | \$397,286.00 | -0- | -0- |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | \$148,000.00 | \$164,637.00 | \$164,637.00 | -0- |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$638,923.00 | \$638,923.00 | \$192,137.00 | -0- |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | \$ 25,000.00 | \$ 20,000.00 | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|---|---------------|---|----------------------|------------|------------------------------|-------------------|---|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | | Grant Type and Number PA28P02750200 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Taylor Apts. PA-27-4 | Upgrade interior lighting | 1460 | 65 units | \$28,500. | \$32,000. | | | |
| | Renovation/modernization of bathroom | 1460 | | \$142,000. | \$106,000. | | | |
| | Install closet doors | 1460 | | \$ 20,640. | \$ 45,000. | | | |
| | Carpet living rooms/bedrooms | 1460 | | \$ 3,500. | \$ 54,286. | | | |
| | Renovation/modernization of kitchens | 1460 | | \$ 163,783. | \$160,000. | | | |
| | | | SUBTOTAL | \$ 387,423. | \$397,286. | | | |
| Greene Street PA-27-2 | Renovation/modernization of community building | 1470 | | \$ 148,000. | \$164,637. | \$164,637. | | Carry-over from 2000 Capital Fund |
| | | | SUBTOTAL | \$148,000. | \$164,637. | \$164,637. | | |
| | | | | | | | | |
| | | | | | | | | |
| PHA-WIDE | Cooperative agreement with local police department to continue efforts to curb vandalism, drug problems, etc. | 1408 | | \$ 25,000. | \$ 20,000. | -0- | -0- | |
| | Continuation of summer recreation programs to encourage resident participation and youth activities. | 1408 | | \$ 2,500. | \$ 1,500. | | | |
| | Contracting with social service agencies to supplement and compliment existing services including pro-rated salary of staff members to coordinate services | 1408 | | \$ 10,000. | \$ 5,000. | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--|---|---|----------|----------------------|------------|------------------------------|----------------|----------------|
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750200 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Management and staff training to address PHAS, SEMAP, audit and/or HUD concerns. | 1408 | | \$ 3,000. | \$ 3,000. | | | |
| | | | SUBTOTAL | \$ 40,500. | \$ 29,500. | | | |
| | A/E Fees—Preparation of technical specifications and drawings | 1430 | | \$ 38,000. | \$ 27,500. | | | |
| | | | SUBTOTAL | \$ 38,000. | \$ 27,500. | | | |
| PHA-WIDE | Administration—pro-rated salaries and benefits for HA staff to perform duties as Clerk-of-the-Works | 1410 | | \$ 25,000. | \$ 20,000. | | | |
| | | | SUBTOTAL | \$ 25,000. | \$ 20,000. | | | |
| | GRAND TOTAL | | | \$638,923. | \$638,923. | \$ 164,637. | | |

| Annual Statement/Performance and Evaluation Report | | | | | | | |
|---|---|---|------------|---|---------|------------------------------|----------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | |
| Part III: Implementation Schedule | | | | | | | |
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750200 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2001 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| Greene Street Village PA-27-2 | 09/30/2001 | 6/30/2001 | 06/30/2001 | 09/30/2002 | | | |
| Taylor Apartments PA-27-4 | 12/31/2002 | | | 09/30/2003 | | | |
| | | | | | | | |
| PHA-wide Management Improvements | | | | | | | |
| Police Agreement | 12/31/2002 | 09/30/2001 | | 09/30/2003 | | | |
| Summer Recreation | 12/31/2002 | | | 09/30/2003 | | | |
| Supportive Services | 12/31/2002 | | | 09/30/2003 | | | |
| Staff Services | 12/31/2002 | | | 09/30/2003 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|--|---------|-------------------|------------------------------|
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28PO275300 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/01 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | \$ 39,500.00 | | | |
| 4 | 1410 Administration | \$ 30,000.00 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | \$ 31,500.00 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | \$ 82,000.00 | | | |
| 10 | 1460 Dwelling Structures | \$428,750.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | \$ 27,173.00 | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$638,923.00 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | \$ 25,000.00 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750300 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|--|---|---|-----------|----------------------|---------|------------------------------|----------------|-----------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Pa-27-4 Taylor Apts. | Renovations/modernization of kitchen and bathrooms | 1460 | 65 units | \$129,750. | | | | Carry over from 2001. |
| PA-27-5 Hartman Village | Replace siding, soffit, etc. | 1460 | 35 units | \$146,000. | | | | |
| | Replace windows | 1460 | 35 units | \$123,000. | | | | |
| PA-27-2 Greene Street | Replace spouting, soffit, and fascia | 1460 | 26 units | \$ 30,000. | | | | |
| | | | SUBTOTAL | \$428,750. | | | | |
| PA-27-1 Chestnut Terrace | Repair/replace sidewalks | 1450 | 100 units | \$ 25,000. | | | | |
| | General landscaping & fencing | 1450 | 100 units | \$ 57,000. | | | | |
| | | | SUBTOTAL | \$ 82,000. | | | | |
| PHA-WIDE | Administration—Prorated salaries & benefits for staff to administer program & perform duties as Clerk-of-the-Works. | 1410 | | \$ 30,000. | | | | |
| | | | SUBTOTAL | \$ 30,000.00 | | | | |
| PHA-WIDE | Contingency | 1502 | | \$ 27,173.00 | | | | |
| | | | SUBTOTAL | \$ 27,173.00 | | | | |
| PHA-WIDE | Cooperative agreement with local police continue efforts to control vandalism, drug problems, etc. | 1408 | | \$ 25,000.00 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750300 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 | | | |
|--|---|---|----------|----------------------|------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA-WIDE | Continuation of summer recreation programs to encourage youth activities and resident participation | 1408 | | \$ 2,000.00 | | | | |
| PHA-WIDE | Contracting with social service agencies to supplement and compliment existing service including pro-rated salary of staff member to coordinate services. | 1408 | | \$ 7,500.00 | | | | |
| | | | | | | | -0- | |
| PHA-WIDE | Management & staff training required because of staff turnover & to address PHAS, SEMAP, audit and HUD concerns. | 1408 | | \$ 5,000.00 | | | | |
| | | | | SUBTOTAL | \$ 39,500.00 | | | |
| | | | | | | | | |
| | GRAND TOTAL | | | | \$638,923.00 | -0- | -0- | -0- |
| | | | | | | | | -0- |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|--|---|---|--------|---|------------------------------|--------|----------------------------------|
| PHA Name: HUNTINGDON COUNTY HOUSING AUTHORITY | | Grant Type and Number PA28P02750300 Capital Fund Program No: Replacement Housing Factor No: | | | Federal FY of Grant: 2002 | | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| Greene Street Village PA-27-2 | 12/31/2003 | | | 09/30/2004 | | | |
| Crawford Apts. PA-27-3 | 12/31/2003 | | | 9/30/2004 | | | |
| Hartman Village PA-27-5 | 12/31/2003 | | | 09/30/2004 | | | |
| Taylor Apartments PA-27-4 | 06/30/02 | | | 06/30/03 | | | Carry over item. |
| | | | | | | | |
| PHA- WIDE Management Improvements | | | | | | | |
| Police Agreement | 12/31/2003 | | | 09/30/2004 | | | |
| Summer Recreation | 12/31/2003 | | | 09/30/2004 | | | |
| Supportive Services | 12/31/2003 | | | 09/30/2004 | | | |
| Staff Training | 12/31/2003 | | | 09/30/2004 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Pa027do1

Capital Fund Program Five-Year Action Plan
 Part I: Summary

| PHA Name Huntingdon County Housing Authority | | | | | X Original 5-Year Plan <input type="checkbox"/> Revision No: | |
|---|---------------------|--|--|--|---|--|
| Development Number/Name/HA- Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002 | Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005 | |
| PA-27-1-Chestnut Terrace; PA-27-2- Greene Street Village; PA-27-4- Taylor Apartments; PA-27-5-Hartman Village | Annual Statement | | | \$525,000.00 | | |
| PA-27-1 | | \$ 530,200.00 | \$539,200.00 | | | |
| PA-27-3 | | | | | \$4242,100.00 | |
| PA-27-5 | | | | | \$175,000.00 | |
| | | | | | \$104,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| CFP Funds Listed for 5- year planning | | \$ 530,200.00 | \$539,200.00 | \$525,000.00 | \$521,100.00 | |
| Replacement Housing Factor Funds | | | | | | |

YEAR 2003 RESIDENT ADVISORY
BOARD

Taylor Apartments:

| | |
|---------------------|----|
| Mary Schwichtenberg | 42 |
| Barbara Forshey | 34 |
| Carl Everhart | 40 |
| Perry Philips | 79 |
| Donna Phillips | 79 |
| Barb Clippinger | 59 |
| Orville Taylor | 02 |
| William Staley | 49 |
| Orin Park | 67 |
| Hazel Gilbert | 70 |

Greene Street Village:

| | |
|----------------|-----|
| Elmira Wray | 103 |
| Ruth Hanes | 119 |
| Lena Stoner | 115 |
| Ramona Price | 127 |
| Mariea Stewart | 129 |

Chestnut Terrace & Hartman Village

| | |
|---------------------|-----------|
| Cindy Gumbert | H1 Fed Dr |
| Mary Ann Fortson | N8 Fed Dr |
| Debra McCarty | A8 Fed Dr |
| Yvonne Dick | N3 Fed Dr |
| Georgianna Thompson | K4 Ridge |
| Cherry Hughes | A4 Ridge |

Crawford Apartments

| | |
|-----------------|-----|
| Carol Lamberson | 512 |
| Diana Bright | 710 |
| Cassie Bunn | 600 |
| Ivy Shreiner | 505 |
| Wade Keller | 205 |
| Stan Swope, Sr. | 408 |

Section 8 Tenant-Based Program

| | |
|---------------|--------------|
| Toni Knable | Huntingdon |
| Zelda Sheeder | Shirleysburg |