

PHA Plans

5 Year Plan for Fiscal Years 2003 - 2007

Annual Plan for Fiscal Year 2003

***HOUSING AUTHORITY OF THE
COUNTY OF LAWRENCE***

NEW CASTLE, PA

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: *Housing Authority of the County of Lawrence (PA)*

PHA Number: *PA026*

PHA Fiscal Year Beginning: *01/2003*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

Main administrative office of the PHA
*Housing Authority of the County of Lawrence
481 Neshannock Avenue, P.O. Box 988
New Castle, PA 16101
(724) 656-5100
Contact Person: Robert J. Evanick, Executive Director*

- PHA development management offices
 PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices
 Main administrative office of the local government
 Main administrative office of the County government
 Main administrative office of the State government
 Public library
 PHA website
 Other (list below)
*A copy can be requested by emailing the Housing Authority at
lchapa@aol.com.*

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

*A copy can be requested by emailing the Housing Authority at
lchapa@aol.com.*

5-YEAR PLAN
PHA FISCAL YEARS 2003– 2007
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

The mission of the Housing Authority of the County of Lawrence (HACL) is to provide adequate, decent, safe and affordable housing to low income residents of Lawrence County. The HACL will strive to become an active force in providing economic opportunities, including family self-sufficiency programs for all of its current and future residents. The Authority will increase efforts to provide a suitable living environment, without discrimination, to all of our tenants in cooperation with the larger community of Lawrence County. The Authority will strive to provide these services in a professional, sensitive, and business-like manner.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

X Reduce public housing vacancies: *2% yearly, 10% over 5 years.*

X Leverage private or other public funds to create additional housing opportunities:

The Housing Authority of the County of Lawrence will continue to aggressively pursue all possibilities for involving private resources, including banks and other lending institutions in developing strategies for home-ownership possibilities for tenants as first time homebuyers. Other real estate professionals such as Section 8 owners, builders and developers will also be consulted on various home-ownership possibilities, including rehabilitation of existing homes for sale or lease to current tenants that are able to achieve economic self-sufficiency.

Also, other public resources will continue to be pursued in an effort to either bring more and better services to the current tenants or to assist tenants to achieve economic self-sufficiency so that they are able to take advantage of other housing opportunities that

may be available. For example, the HACL has had an on-going relationship with the Lawrence County Family Center that has shown very promising results. Through our efforts with the Family Center's Affordable Housing Initiative three public housing residents have become first-time homebuyers. The Family Center, in concert with the United Way and the Pennsylvania State Cooperative Extension will continue to offer their Homebuyers education courses to any interested public housing tenants. The courses are now offered on a one-on-one basis instead of in a classroom atmosphere which has proven more effective. There are approximately thirty to thirty-five additional individuals who are exploring their options under this program.

The Housing Authority will continue to work with the Family Center's "Parents as Teachers Program", which is a child development after school program. Combined with the above-mentioned Affordable Housing Initiative, these programs have proven to be a great tag-team effort. It is these types of cooperative agreements that the Housing Authority continues to pursue. Other public agencies or organizations, such as the Department of Public Welfare, the Lawrence County Area Agency on Aging, the Pennsylvania Housing Finance Agency, the County Redevelopment Authority and the County Department of Social Services, will also be contacted in an effort to reach agreements to provide a broad range of educational, economic and home-ownership opportunities.

- Acquire or build units or developments
- Other (list below)

X PHA Goal: Improve the quality of assisted housing
Objectives:

X Improve public housing management:

Our 2000 PHAS score was 86. The year 2001 final scores are not available as of this time. Our goal is to achieve and maintain high performer status (90).

The Housing Authority recognizes the necessity of a fair evaluation system established by HUD as a means to allocate staff resources; particularly to lessen the reporting burden on high performing PHMAP/PHAS, and to provide additional assistance to those Authorities that need more assistance in achieving their mandated purpose. The Authority is ahead of schedule in meeting its projected goal of obtaining a higher performer status. We will continue our efforts to increase and maintain a PHAS score of 90 over the 5-year period.

Extended vacancies in two elderly developments, McGrath Manor and Lawrence Manor have adversely affected the Authority's PHMAP/PHAS scores. The HACL has completed the conversion of 16 zero-bedroom units to 10 one-bedroom units at McGrath Manor and 15 zero-bedroom units to 10 one-bedroom units at Lawrence Manor. The Authority believes that, with these conversions, the PHMAP/PHAS scores will continue to increase.

- Improve voucher management: (SEMAP score) High Performer score of 92

- X Increase customer satisfaction: *Improve preventive and routine maintenance.*

The Authority continues to understand and believe that a well-run maintenance program is critical, not only to the preservation and upkeep of the housing stock, but it is also critical to the livability of the units and the satisfaction of the tenants. The Housing Authority therefore intends as part of an ongoing, long-term objective, to place increased efforts on preventative maintenance surveys, inspections and scheduling.

- X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

1. *The Authority has installed new computer hardware and software to assist in unit inspections and expects to begin using the equipment by the beginning of 2003.*

- X Renovate or modernize public housing units: *In accordance with modernization plan..*

Demolish or dispose of obsolete public housing:

Provide replacement public housing:

Provide replacement vouchers:

- X Other: (list below)

The conversion of (15) 0-bedroom units to (10) 1-bedroom units at Lawrence Manor and (16) 0- bedroom units to (10) 1-bedroom units at McGrath Manor is complete as projected in our 2000 and 2001 Plans.

- X PHA Goal: Increase assisted housing choices

Objectives:

- X Provide voucher mobility counseling:

Each applicant entering the program and/or each tenant wishing to move outside the Housing Authority's jurisdiction is briefed on portability procedures.

- X Conduct outreach efforts to potential voucher landlords.

Once a year the Housing Authority sends out a package explaining the Section 8 program to all real estate agents and interested landlords in Lawrence County. Those interested may call the Housing Authority and set up an appointment for further discussion.

- X Increase voucher payment standards

Implement voucher homeownership program:

Implement public housing or other homeownership programs:

Implement public housing site-based waiting lists:

Convert public housing to vouchers:

- X Other: (list below)

Public housing municipal based waiting lists have been implemented.

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment

Objectives:

- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *See our current economic deconcentration policy.*
- X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *See our current economic deconcentration policy.*
- X Implement public housing security improvements: *As per approved PHDEP.*
- X Designate developments or buildings for particular resident groups (elderly, persons with disabilities) *The Housing Authority has designated Crescent Place, Skyview Towers, Lawrence Manor, and McGrath Manor as elderly-only buildings.*
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- X PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - X Increase the number and percentage of employed persons in assisted families: *Establish a goal of a 5% annual increase of families with income.*
 - X Provide or attract supportive services to improve assistance recipients' employability: *The Housing Authority will continue to explore additional job readiness contracts with local social service providers.*
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *The PHA will continue all measures to insure access to assisted housing regardless of race. The PHA is not contemplating additional efforts in this regard since minorities and other target classes are not underrepresented in Authority units compared to the population as a whole.*
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *See comment above.*
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- X Admissions Policy for Deconcentration (*Attachment 8*)
- X Voluntary Conversion Initial Assessment Certification (*Attachment 9*)
- X FY 2003 Capital Fund Program Annual Statement (*separate file - pa026a01*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- X *Certification of Consistency with the Consolidated Plan (Attachment 10)*
- X *Resident Assessment Survey Follow-Up Plan (Attachment 11)*

Optional Attachments:

- PHA Management Organizational Chart
- X FY 2003 Capital Fund Program 5-Year Action Plan (*separate file – pa026b01*)
- Public Housing Drug Elimination Program (PHDEP) Plan (Separate template attachment)
- X Comments of Resident Advisory Board or Boards (*Included in PHA Plan text*)
- X Other (List below, providing each attachment name)
 1. *Minutes on the Public Hearing on the Annual and Five Year Plan (Attachment 1)*
 2. *Implementation of Public Housing Resident Community Service Requirement (Attachment 2)*
 3. *PHA 5 Year Plan Progress Report (Attachment 3)*
 4. *Substantial Deviation and Significant Amendment or Modification Definition (Attachment 4)*
 5. *Pet Policy (Attachment 5)*
 6. *Resident Member of the PHA Governing Board (Attachment 6)*
 7. *Membership of the Resident Advisory Board/s (Attachment 7)*
 8. *Performance and Evaluation Report for Capital Fund Program PA28P02650100 (separate file – pa026c01)*
 9. *Performance and Evaluation Report for Capital Fund Program PA28P02650101 (separate file – pa026d01)*
 10. *Performance and Evaluation Report for Capital Fund Program PA28P02650102 (separate file – pa026e01)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) a. <i>Policy on Administration of the Community Service Requirement</i> b. <i>Full Pet Policy</i>	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-	Supply	Qualit-	Access-	Size	Loca-
	1	ability		y	ibility		tion
Income <= 30% of AMI		4	3	4	1	1	1
Income >30% but		3	3	3	1	1	1

**Housing Needs of Families in the Jurisdiction
by Family Type**

Family Type	Overall 1	Afford- -ability	Supply	Qualit y	Access -ibility	Size	Loca- tion
<=50% of AMI							
Income >50% but <80% of AMI		2	2	2	1	1	1
Elderly		2	2	2	2	1	1
Families with Disabilities		N/A					
Race/Ethnicity	N/A						
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

Does not meet the 10% threshold.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- X Consolidated Plan of the Jurisdiction/s
Indicate year: *Commonwealth of Pennsylvania's 5 year Consolidated Plan.*
- X U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- X Other sources: (list and indicate year of information)
*Pennsylvania State University Data Center –
U.S. Census data: Small Income and Poverty Estimates 1990 and updates
Housing Authority Waiting List 2001-2002*

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: *New Castle, PA*

	# of families	% of total families	Annual Turnover
Waiting list total	531		132
Extremely low income <=30% AMI	138	26%	
Very low income (>30% but <=50% AMI)	218	41%	
Low income (>50% but <80% AMI)	175	33%	
Families with children			
Elderly families	29	5.46	
Families with Disabilities	111	20.90	
Race/ethnicity	White 428	80.60	
Race/ethnicity	Black 96	18.08	
Race/ethnicity	Other 7	1.32	
Race/ethnicity			

Characteristics by Bedroom Size (Public Housing Only)

1BR	280	52.73	70
2 BR	169	31.83	42
3 BR	22	4.14	5
4 BR +	8	1.51	2
5 BR	1	.19	1
Elderly 0-BR	51	9.60	12

Is the waiting list closed (select one)? X No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: *Ellwood City, PA*

	# of families	% of total families	Annual Turnover
Waiting list total	118		24
Extremely low income <=30% AMI	31	26%	
Very low income (>30% but <=50% AMI)	48	41%	
Low income (>50% but <80% AMI)	39	33%	
Families with children			
Elderly families	13	11.02	
Families with Disabilities	16	13.56	
Race/ethnicity	White 112	94.92	
Race/ethnicity	Black 5	4.24	
Race/ethnicity	Other 1	.84	
Race/ethnicity			

Characteristics by Bedroom Size (Public Housing Only)

1BR	47	39.83	10
2 BR	41	34.75	8
3 BR	17	14.41	3
4 BR +	0	0	0
5 BR	0	0	0
Elderly 0-BR	13	11.01	3

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	327		90
Extremely low income <=30% AMI	88	27%	
Very low income (>30% but <=50% AMI)	95	29%	
Low income (>50% but <80% AMI)	144	44%	
Families with children			
Elderly families	2	.61	
Families with Disabilities	68	20.80	
Race/ethnicity	White 250	76.45	
Race/ethnicity	Black 76	23.24	
Race/ethnicity	Other 1	.31	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	106	32.42	29
2 BR	119	36.39	33
3 BR	91	27.83	24
4 BR +	10	3.06	3
5 BR	1	.30	1
Elderly 0BR	0	0	0

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? X No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- X Employ effective maintenance and management policies to minimize the number of public housing units off-line
- X Reduce turnover time for vacated public housing units
- X Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- X Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- X Seek designation of public housing for the elderly *Received approval for McGrath Manor 26-12*
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)	5,123,029	Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
a) Public Housing Operating Fund	2,070,000	
b) Public Housing Capital Fund	1,573,029	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,480,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Section 8 Reserves	300,000	Sec. 8 tenant-based assistance
Public Housing Reserves	700,000	Public housing operations
3. Public Housing Dwelling Rental Income	1,701,000	Public housing operations
4. Other income (list below)		
Investments (Public Housing)	15,000	Public housing operations
Investments (Section 8)	0	
4. Non-federal sources (list below)		
Total resources	7,839,029	Public housing/Sec. 8

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 When families are within a certain time of being offered a unit: (state time) *6 months*
X Other: (describe)
The PHA verifies eligibility upon application receipt.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
X Rental history
X Housekeeping
 Other (describe)

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
X Sub-jurisdictional lists: (2) *by municipality*
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
X PHA development site management office
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *2 municipal lists, City of New Castle and Ellwood City*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)
 - Other: (list below)
- c. Preferences
1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year?
(select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- X Substandard housing
- X Homelessness
- X High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- X Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? *Changes were made during the 2001 program year.*

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
The Authority has revised its deconcentration policy to meet HUD specifications.

Targeted for higher income residents: PA26-5B, Sciota Street, PA26-7, Lincoln Terrace
Targeted for lower income residents: PA26-5A, Brinton Hill
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

- d. X Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- X Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- X Other (list below)
- Lease was amended to reflect deconcentration policy.*

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable:
- X List (any applicable) developments below:
- PA26-5B Sciota Street, PA26-7 Lincoln Terrace*

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable:
- X List (any applicable) developments below:
- PA26-5A, Brinton Hill*

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- X Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- X Criminal or drug-related activity
- X Other (describe below)
- Tenancy history of the applicant.*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
PHA will mail application forms to prospective tenants and will also visit with applicants in cases of hardship or disability.

(3) Search Time

a Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: *The PHA grants 30-day extensions on a case by case basis.*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- X Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- X The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- X The Section 8 Administrative Plan
- X Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- X Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- X The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- X \$1-\$25
- \$26-\$50

2. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Waiver of minimum rent for PHA approved hardship cases.

c. Rents set at less than 30% than adjusted income

1. X Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

3. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When the flat rent is less than 30% of adjusted income, tenant can choose between the flat or percentage rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No – *The ceiling rent has been replaced by a flat rent*

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

Operating costs plus debt service

The “rental value” of the unit

Other (list below)

t. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- X Annually
- X Other (list below)
Payment standards are adjusted when the Fair Market Rents are increased.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- X Success rates of assisted families
- X Rent burdens of assisted families
- X Other (list below) Examination of the private market and its effect on the Section 8 program.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- X \$1-\$25
- \$26-\$50

b. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Waiver of minimum rent for PHA approved hardship cases.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

X A brief description of the management structure and organization of the PHA follows:
The PHA is generally divided among 4 areas; public housing management, public housing maintenance, the Section 8 division, and the Comptrollers Office. These four divisions report directly to the Executive Director who is responsible to the appointed Board of Directors.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	774	
Section 8 Vouchers	350	
Section 8 Certificates	0	
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	16 SRO	
Public Housing Drug Elimination Program (PHDEP)	All public housing units and families	All public housing units and families
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

The Maintenance Branch continues to be directed by a Superintendent and is responsible through a foreman for the supervision of employees in receiving and completing work orders, annual inspection of the units, lawn care, snow removal, preventive maintenance functions and pest infestation control and eradication. All rules, standard, and policies are maintained in the Administration Division with specific instructions at the Branch level. Maintenance standards, policies, and schedules are maintained in the Maintenance Department.

- (2) Section 8 Management: (list below)

The Section 8 management policies are contained in 1, Sec.8 Management Plan, 2. Housing Quality Standards, and 3. HUD DIRECTIVES

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

- 1. Yes X No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- 2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- X PHA main administrative office
- X PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

- 1. Yes X No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

- 2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- X PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) (*Attachment10*)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- X Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Grant Street or Neshannock Village

- X Yes No: d) Will the PHA be engaging in any mixed-finance development?

If yes, list developments or activities below:

Grant Street or Neshannock Village

- Yes X No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. DEMOLITION AND DISPOSITION

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

The Lawrence County Housing Authority has no specific plans for disposing or demolishing any public housing units in the year 2003. The Authority is reserving its option to demolish units under the de minimis exception for demolition provided by the QHWRA.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? *The Housing Authority has designated Crescent Place, Skyview Towers, Lawrence Manor, and McGrath Manor as elderly-only complexes.*

(If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	<i>Crescent Place, Skyview Towers, Lawrence Manor</i>
1b. Development (project) number:	<i>PA26-8, PA26-6, PA26-10</i>
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<i>(08/02/01)</i>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	<i>320</i>
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	<i>McGrath Manor</i>
1b. Development (project) number:	<i>PA26-12</i>
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<i>(06/26/02)</i>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected:	<i>86</i>
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

This program has been suspended.

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes X No: Has the PHA has entered into a cooperative agreement with the TANF agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

{Explanation: The 1997 Personal Responsibility and Work Opportunity Reconciliation Act replace Aid to Families with Dependent Children with the new Temporary Assistance for Needy Families (TANF). TANF financial assistance is provided by the PA Department of Public Welfare}.

The Authority has an ongoing working relationship with the TANF but no formal written agreement

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)
- Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)
 - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 - Jointly administer programs
 - Partner to administer a HUD Welfare-to-Work voucher program
 - Joint administration of other demonstration program
 - Other (describe)
Implement Career Links Program

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

See above for arrangement with Career Links

b. Economic and Social self-sufficiency programs

- X Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

Program Name & Description (including location, if appropriate)	Estimate Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Family Counseling</i>	<i>Varies</i>	<i>As needed</i>	<i>School District</i>	<i>Both</i>
<i>Employment Training</i>	<i>Varies</i>	<i>Self selection</i>	<i>Sec. 3 Consultant</i>	<i>Both</i>
<i>Employment Readiness</i>	<i>Varies</i>	<i>Self selection</i>	<i>PHA main office</i>	<i>Both Volunteers</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

The PHA does not now have an FSS program. The appropriate waiver request will be submitted to HUD.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

X Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies

X Informing residents of new policy on admission and reexamination

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

With the discontinuance of the Public Housing Drug Elimination Program (PHDEP) the Authority no longer has the funds available to provide continuous security patrols. The Authority will continue to provide patrols under other grant programs when extra funding is available. In addition, the Authority intends to pursue the possibility of renting a public housing unit to a police officer in order to increase security for the residents of a selected development. No development or project has been selected at this time. However, the HACL intends to study this possibility. The Resident Advisory Board will be consulted on this matter, and a long-range plan will be developed.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- X High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- X Observed lower-level crime, vandalism and/or graffiti
- X People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

PHA statistics and experience suggest that the level of violence and/or drug related activity is largely perceived.

Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- X Safety and security survey of residents
Under prior PHDEP grants, the LCHA has conducted an annual survey of all residents. The most recent survey was completed in December of 2001

- X Analysis of crime statistics over time for crimes committed “in and around” public housing authority

Both the City of New Castle and Borough of Ellwood City police departments have provided police reports that were reviewed on a regular basis.

- X Analysis of cost trends over time for repair of vandalism and removal of graffiti
- X Resident reports
- X PHA employee reports
- X Police reports
- X Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below) *All PHA developments.*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- X Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

The Authority currently contracts with an individual to provide prevention services but this will be stopped due to the discontinuance of the PHDEP grant.

- X Crime Prevention through Environmental Design
- X Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) *All PHA developments.*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- X Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- X Police provide crime data to housing authority staff for analysis and action
- X Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- X Police regularly testify in and otherwise support eviction cases
- X Police regularly meet with the PHA management and residents
- X Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Agreements have been established with the City of New Castle and Borough of Ellwood City police departments through both the PHDEP program and the Comprehensive Grant Program. The agreement under the PHDEP program will not be renewed at its expiration due to the discontinuance of the PHDEP grant.

Other activities (list below)

2. Which developments are most affected? (list below) *All PHA developments.*

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? *The PHDEP program has been discontinued.*
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename:)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Housing Authority has established a policy and implemented a rider to the lease concerning the issue of pets in public housing.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. X Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- X Other: (list below)

- 1. *The Housing Authority is still exploring the possibility of leasing space to an outside organization for daycare or similar activities.*
- 2. *The Housing Authority has completed the conversions at Lawrence Manor and McGrath Manor.*

3. Yes X No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- X Provided below:

**RESIDENT ADVISORY COUNCIL
ANNUAL PLAN 2003
July 31, 2002
3:00 p.m.**

Attendance:

*William Goslee – McGrath Manor
Lilly Mahone – Brinton Hill
M. Yerage – HACL
Gary Mutcko – Lawrence Manor*

*William R. Davis – Lawrence Manor
H. Girdwood – HACL
R.J. Evanick – HACL
Georgia Goslee – McGrath Manor*

Mr. Evanick opened the meeting and welcomed everyone. He reviewed the changes in the Agency Plan from last year. Reviewed the CFP50103 and the Five-Year Plan. Also stated that McGrath Manor was approved by HUD as an elderly only building as of July 1, 2002. Commented that there will not be a Drug Elimination Program, it was eliminated by HUD. Stated that the NOFA for the Hope VI Grant has just come out and we will be applying for it in 2004.

Ms. Mahone asked about security screens for Brinton Hill.

Mr. Evanick stated we felt that it is not a high crime area and we would not need them there as much as Big Run and Sciota Street.

Ms. Mahone stated she can't use her exhaust fan in the kitchen because of the chain. Are you going to put new tile in the living rooms.

Mr. Evanick stated that is why we are putting in new exhaust fans. We are replacing the tile in the kitchens this year.

Mr. Goslee asked if we have carpeting in our apartments are you going to tile them too?

Mr. Evanick stated; yes, we will pick up the carpeting and tile them.

Ms. Mahone asked about furnaces for Brinton Hill.

Mr. Evanick stated they will be installed next summer. They are more energy efficient.

Mrs. Girdwood also stated we will be replacing boilers at Crescent Place but the completed price was not available at this time.

There being no further business to come before the meeting. The meeting was adjourned.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

X Other: (list below)

Will add the following items to the Capital Fund Program when the funds are available per the Resident Advisory Boards's request:

The Resident Advisory Board did not request an additional modernization items.

B. Description of Election process for Residents on the PHA Board

1. Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

In the Commonwealth of Pennsylvania appointment to the PHA Board is done by the elected officials for the jurisdiction in which the PHA operates. In the case of the Lawrence County PHA appointment to the Board is done by the Lawrence County Board of Commissioners. The current resident Board Member was selected for appointed by the Board of Commissioners through a self-nomination process. In the future, the Resident Advisory Board will nominate an adult resident leaseholder for consideration for appointment by the County Commissioners. The nomination activity will take place in December of the year of the election, and the appointment by the Commissioners is expected to occur in February of the following year.

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)
Any adult in household on the lease who is receiving PHA assistance.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)
Members of the Resident Advisory Board.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Commonwealth of Pennsylvania

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

1. *In order to have unit configurations that are more marketable, the Housing Authority has completed the conversion 15 zero-bedroom units to 10 one-bedroom units at Lawrence Manor and 16 zero-bedroom units to 10 one-bedroom units at McGrath Manor.*

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - a. *Both plans identify a stagnant aging housing market reflecting a population that has continued to age and decrease over the past 30 years.*
 - b. *The commonality between the plans in identifying the number of housing programs available and used throughout the area.*
 - c. *The relationship between income and housing needs is universal throughout the Commonwealth.*
 - d. *For those living in assisted housing, the importance of the linkage between supportive services and housing needs.*
 - e. *The need to increase rental housing opportunities.*
 - f. *The need to promote housing opportunities reflecting a diversity of income levels, race, ethnicity and disability.*
 - g. *The need to increase the availability of housing opportunities for persons with disabilities.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

ATTACHMENT 1

***Public Hearing
2003 Agency Plan
September 13, 2002
3:00 p.m.***

Attendance:

*M. Yerage – HACL
H. Girdwood – HACL
R. J. Evanick – HACL*

The Agency Plan was reviewed.

The Meeting was then adjourned.

ATTACHMENT 2

Implementation of Public Housing Resident Community Service Requirements

THIS PROGRAM HAS BEEN SUSPENDED

ATTACHMENT 3

PHA 5 Year Plan Progress Report

Lawrence County Housing Authority 2002 Accomplishments

- 1. Capital Fund Progress: The Authority is on target in meeting its planned public housing improvements. The Authority has signed contracts under the 2002 Capital Fund allocation and work will begin as soon as possible. All programmed activities are on schedule with commitment and expenditure projected as planned.*
- 2. The Authority has been successful in reducing turnover time from 39.93 days to 21.16 days.*
- 3. As planned in the 2002 Plan the Authority has received approval to designate McGrath Manor as an elderly-only complex.*
- 4. As also was projected in the 2001 Plan, the LCHA has completed the installation of full security screens at Grant Street, the installation of lighting in the rear of the community at Lincoln Terrace, and the installation of security cameras at Crescent Place to improve security.*
- 5. The Authority has been successful in reducing the vacancies by 2% between December 2001 and June 2002. Our goal was 2%.*

ATTACHMENT 4

Definition of Substantial Deviation

The PHA has established the following definition for “Substantial Deviation and Significant Amendment or Modification”. Changes other than those specified will be undertaken by the PHA staff and reported in the 2002 Annual Plan.

- 1. Changes to rent or organization of the waiting list.*
- 2. Additions of non-emergency work items in excess of \$25,000 (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund.*
- 3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.*

ATTACHMENT 5

Pet Policy

The PHA has established a pet policy that is incorporated into the lease as a rider and requires a security deposit and monthly maintenance charge. The policy states that a common household pet is defined as a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles). Aquariums cannot be larger than five (5) gallons. No other type of pet will be permitted. Any other pet will be refused registration. Dogs must be no less than six (6) months old, completely housebroken, spayed or neutered, and cannot weigh more than twenty-five pounds. Cats must be no less than six (6) months old, litter box trained, de-clawed, spayed or neutered, and cannot weigh more than fifteen pounds. If the dog or cat grows to weigh more than the allowable weight, it then must be removed from the household immediately or the entire household will face the possibility of eviction. Only one four-legged, warm-blooded pet, is permitted, in a unit. Only one aquarium is permitted in a unit.

All pets are required to be pre-registered before being brought into the unit and registration must show type of pet, recent picture, name, age, and if applicable, license number and current inoculation information, name and address of pet's veterinarian, plus a signed responsibility card showing the name of three (3) persons to call to come get the pet in the event of the Tenant's illness or death.

ATTACHMENT 6

Resident Member of the PHA Governing Board

Name: James Graves

Method of Selection: Appointment

Term: January 1, 2000 – December 31, 2004

ATTACHMENT 7

Membership of the Resident Advisory Board/s

Name

Community represented

- | | | |
|----|------------------------|---------------------------|
| 1. | <i>Ed Fisher</i> | <i>Lawrence Manor</i> |
| 2. | <i>William Goslee</i> | <i>McGrath Manor</i> |
| 3. | <i>Lilly M. Mahone</i> | <i>Brinton Hill</i> |
| 4. | <i>Cheryl Mitchell</i> | <i>Neshannock Village</i> |
| 5. | <i>Karen Viccari</i> | <i>Walnut Ridge</i> |
| 6. | <i>Barbara Owens</i> | <i>Lincoln Terrace</i> |
| 7. | <i>Adrienne Wiley</i> | <i>Big Run</i> |
| 8. | <i>Corey Eggleston</i> | <i>Harbor Heights</i> |

ATTACHMENT 8

Admissions Policy for Deconcentration

Economic Deconcentration of Very Low Income Families and Income Mixing in Public Housing.

A. Background and Overview of HUD Policy Objectives.

The *Quality Housing and Work Responsibility Act (QHWRA)* became law in October 1998. Many of the provisions of this Act are revisions to the *United States Housing Act of 1937 (USHA)* which has guided public housing policy for over 60 years.

One of the purposes of the *QHWRA* is to facilitate mixed income communities and decrease the concentration of poverty in public housing. Section 513 of the *QHWRA* establishes, among other things, “annual requirements for admitting families with incomes below 30% of area median income, and related income targeting requirements.”

In as much as the concentration of low income families is now prohibited in public housing, PHA’s must submit with their Public Housing Agency Annual Plans an Admission policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income public housing projects and bringing lower income tenants into higher income public housing projects.

To further this objective the following rule has been established:

With respect to income targeting, the general rule is that in each fiscal year, at least 40% of families admitted to public housing by a PHA must have incomes that do not exceed 30% of area median. The “fungibility” provisions allow a PHA to admit less than 40% of families with incomes below 30% of median (very poor families) in a fiscal year, to the extent the PHA has provided more than 75% of newly available (Section 8) vouchers and certificates (including those resulting from turnover) to very poor families. HUD has also imposed 3 limitations on the use of fungibility.

PHAs are permitted to consider a number of approaches in designing an Admission Policy to achieve the goals of deconcentration and income mixing, included are the use of skipping over certain families on the waiting lists based on incomes; the establishment of certain preferences such as worker preferences; appropriate affirmative marketing efforts; additional applicant consultation and information; provision of additional supportive services and amenities; and rent incentives authorized by the *QHWRA*. Site based waiting lists may also be used as an integral part of the Admissions Policy to promote deconcentration.

To implement these new requirements, which is applicable to public housing, PHAs must:

1. Determine and compare the relative tenant incomes of each development, as well as the household incomes of census tracts in which the developments are located; and
2. Consider what Admission Policy measures or incentives, if any, will be needed to bring higher income families into lower income developments (or if appropriate to achieve deconcentration of poverty, into developments in lower income census tracts) and lower income families into higher income developments (or if appropriate to achieve deconcentration of poverty, into developments

in higher income census tracts). PHA policies must devote appropriate attention to both of these goals. PHA policies must affirmatively further fair housing.

B. The Housing Authority of the County of Lawrence operates under an Admission and Occupancy Policy approved by the Authority Board of Directors on July 5, 1988. The Policy has been amended numerous times; the latest amendment was made on June 28, 2002. This Policy is hereby revised to provide for economic deconcentration and income mixing. Admission to public housing will include at least 40% of eligible applicants having incomes which do not exceed 30% of median income of the area. (Subject to “fungibility” provisions cited above).

The Housing Authority will strive for economic deconcentration and income mixing in all of its communities by doing the following:

- 1. The Authority will skip over a lower income applicant on the waiting list to a higher income applicant if the higher income applicant is needed to deconcentrate a lower income development. The reverse will also apply; the Housing Authority will skip over a higher income applicant if a lower income applicant is needed to deconcentrate a higher income community.*
- 2. The Housing Authority of the County of Lawrence has established a preference for employed persons. The employment preference will also be used to further economic deconcentration.*
- 3. The Housing Authority will employ positive and affirmative advertising methods in local newspapers.*
- 4. Applicants who are interested will be supplied with appropriate information regarding income and areas that may be available because of deconcentration efforts.*
- 5. Under the current regulations, the Housing Authority has determined that PA26-5B Sciota Street and PA26-7 Lincoln Terrace, located in the City of New Castle, have the lowest average tenant incomes and have been targeted for higher income applicants. PA26-5A Brinton Hill, located in the City of New Castle, has the highest average tenant incomes and is targeted for lower income applicants*

ATTACHMENT 9

**VOLUNTARY CONVERSION OF PUBLIC HOUSING
INITIAL ASSESSMENT CERTIFICATIONS**

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

481 NESHANNOCK AVENUE • P.O. BOX 988
NEW CASTLE, PENNSYLVANIA 16103-0988
PHONE (724) 656-5100
SECTION 8 - (724) 656-5106
FAX (724) 658-7140
TDD# (724) 658-1388

ROBERT J. EVANICK
Executive Director

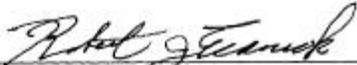
ROBERT SESSION
Chairman
KEITH A. PATTERSON
Vice-Chairman
LAWRENCE W. COSTA
JAMES GRAVES
JEFFREY A. SCRIM

Voluntary Conversion of Public Housing Initial Assessment

Harbor Heights Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Harbor Heights family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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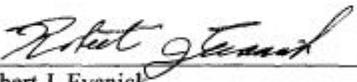
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KEITH A. PATTERSON
Vice-Chairman
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JAMES GRAVES
JEFFREY A. SCRIM

Voluntary Conversion of Public Housing Initial Assessment

Walnut Ridge Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Walnut Ridge family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
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9-13-01
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Voluntary Conversion of Public Housing Initial Assessment

Grant Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Grant Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01

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Voluntary Conversion of Public Housing Initial Assessment

Brinton Hill Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Brinton Hill family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
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Voluntary Conversion of Public Housing Initial Assessment

Sciota Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Sciota Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
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9-13-01
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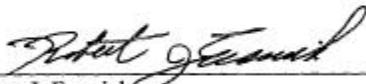
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Voluntary Conversion of Public Housing Initial Assessment

Big Run Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Big Run family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
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Voluntary Conversion of Public Housing Initial Assessment

Lincoln Terrace Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Lincoln Terrace family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
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Voluntary Conversion of Public Housing Initial Assessment

Neshannock Village Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Neshannock Village family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director



Date

ATTACHMENT 10

**Certificate of Consistency with
The Consolidated Plan**

**U.S. Department of Housing
and Urban Development**

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. Additionally, if the applicant is a state or unit of general local government, that the jurisdiction is following its current approved Consolidated Plan.

(Type or clearly print the following information)

Applicant: Lawrence County Housing Authority

Project Name: Consolidated Plan

Project Location: Lawrence County

Name of Federal
Program Application: PHA Annual Plan OHWRA 1998

Name of Certifying
Jurisdiction: Commonwealth of Pennsylvania

Certifying Official

Name: F. Edward Geiger III

Title: Director, Office of Community Development

Signature: F. Edward Geiger III

Date: August 5, 2002

HUD-40076-CoC(2002)

ATTACHMENT 11

FOLLOW-UP PLAN FOR THE RESIDENT ASSESSMENT SURVEY

Based on the results of the Resident Assessment Survey performed by HUD's Real Estate Assessment Center, The Housing Authority is required to implement a follow-up plan covering the Communication, Safety, and Neighborhood Appearance sections. The Housing Authority plans the following:

Communication

In order to insure that the tenants are aware of all activities and roles of the Housing Authority, the Managers will have meetings with each community to discuss the follows:

1. Maintenance Repair
2. Rules of the Lease
3. Information on meetings and events
4. Information on Modernization Programs
5. Information on how to organize a Tenant Council

Safety

The Housing Authority will provide the following safety measures:

1. Install new electronic entrance devices in the High Rise Buildings
2. Install cameras to video tape common areas in the High Rise Buildings
3. Provide safety lighting in the family units
4. Contract with the City Police to provide extra police patrols
5. Contact the Police to provide information on how to start Block Watches in our family public housing units

Neighborhood Appearances

In order to improve the neighborhood appearance of our public housing communities, the Housing Authority will provide the following:

1. Resurface the parking areas in our High Rise Buildings
2. Will contract with the local police to enforce the removal of abandon cars
3. When the Maintenance Staff cuts the grass, they will insure that all litter is removed from the areas
4. The Managers will have meetings with the tenants to make sure they know the days to place their garbage bags on the curb. This will make sure that the garbage is placed the night before the pick up so that the garbage will be picked up the next morning and not be available for wild animals to scatter the garbage on the grounds
5. Will provide large dumpsters for the tenants to use to throw out old and broken furniture rather than throw them in common areas.

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650103 Replacement Housing Factor Grant 0				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2 Harbor Heights	Replace toilets, flanges, and replace lead pipes with PVC	1460.00	1	38,152.00				
	Replace cleanouts in tub drains with PVC	1460.00	1	15,200.00				
	Additional lighting	1450.00	1	80,000.00				
				133,352.00				
PA26-3 Walnut Ridge								
	Replace bathroom sinks	1460.00	1	31,000.00				
	Replace roofs	1460.00	100	200,000.00				
	Total			231,000.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650103 Replacement Housing Factor Grant 0				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-6								
Skyview Towers	Install water shutoffs in walls	1460.00	1	26,100.00				
	Recondition air conditioners	1460.00	120	12,000.00				
	Total			38,100.00				
PA26-7								
Lincoln Terrace	Waterproof basements	1460.00	1	203,750.00				
	Replace lighting fixtures in all rooms	1460.00	1	40,000.00				
	Install covering for outside electrical boxes	1460.00	1	7,500.00				
	Total			251,250.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650103 Replacement Housing Factor Grant 0				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence Manor	Install grab bars in bathrooms	1460.00	1	44,100.00				
	Replace roof	1460.00	1	149,072.00				
	Recondition air conditioners	1460.00	145	14,500.00				
	Total			207,672.00				
PA26-12								
McGrath Manor	Recondition air conditioners	1460.00	86	8,600.00				
	Total			\$8,600.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650103 Replacement Housing Factor Grant 0			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00				
	Architect/Engineer	1430.00		70,000.00				
	Consultant	1430.00		60,000.00				
	Resident Coordinator	1408.00		15,000.00				
	Audit	1411.00		1,000.00				
	Advertising	1410.00		1,240.00				
	Police Patrols	1408.00		66,000.00				
	Contingency	1502.00		21,854.00				
	Operations	1406.00		107,302.00				
	Computer Update	1465.10		40,000.00				
	Replacement Reserve	1490.00		0.00				
	Total			412,396.00				
	Grand Total			1,573,029.00				

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2004</u> FFY Grant: <u>2004</u> PHA FY: <u>12/31/2004</u>			Activities for Year: <u>2005</u> FFY Grant: <u>2005</u> PHA FY: <u>12/31/2005</u>			
<u>12/31/2003</u>	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	<u>PA26-2</u>			<u>PA26-2</u>			
	<u>Harbor Heights</u>			<u>Harbor Heights</u>	Replace kitchen cabinets	418,000.00	
		Total		0.00		Total	418,000.00
		<u>PA26-3</u>			<u>PA26-3</u>		
		<u>Walnut Ridge</u>			<u>Walnut Ridge</u>	Replace bathroom floors	550,000.00
		Total	0.00		Total	550,000.00	
	Total CFP Estimated Cost		\$ -			\$ 968,000.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2004</u> FFY Grant: <u>2004</u> PHA FY: <u>12/31/2004</u>			Activities for Year: <u>2005</u> FFY Grant: <u>2005</u> PHA FY: <u>12/31/2005</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
12/31/2002 See Annual Statement	PA26-4			PA26-4			
	Grant Street			Grant Street			
		Total		0.00		Total	0.00
		PA26-5			PA26-5		
		Brinton Hill, Sciota Street, Big Run			Brinton Hill, Sciota Street, Big Run		
	Total		0.00		Total	0.00	
	Total CFP Estimated Cost	\$ -			\$ -		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2004</u> FFY Grant: <u>2004</u> PHA FY: <u>12/31/2004</u>			Activities for Year: <u>2005</u> FFY Grant: <u>2005</u> PHA FY: <u>12/31/2005</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
12/31/2002 See Annual Statement	PA26-8			PA26-8			
	Crescent Place			Crescent Place			
		Total		0.00	Total		0.00
		PA26-9			PA26-9		
		Neshannock Avenue			Neshannock Avenue		
	Total		0.00	Total		0.00	
	Total CFP Estimated Cost	\$ -			\$ -		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2004</u> FFY Grant: <u>2004</u> PHA FY: <u>12/31/2004</u>			Activities for Year: <u>2005</u> FFY Grant: <u>2005</u> PHA FY: <u>12/31/2005</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
12/31/2002 See Annual Statement	<u>PA26-10</u>			<u>PA26-10</u>			
	<u>Lawrence Manor</u>			<u>Lawrence Manor</u>			
		Total		0.00		Total	0.00
		<u>PA26-12</u>			<u>PA26-12</u>		
		<u>McGrath Manor</u>			<u>McGrath Manor</u>	Replace floor tile	150,000.00
	Total		0.00		Total	150,000.00	
	Total CFP Estimated Cost	\$ -			\$ 150,000.00		

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending **06/30/2002**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	162,197.00	162,197.00	162,197.00	162,197.00
3	1408 Management Improvements	69,000.00	75,000.00	75,000.00	35,637.38
4	1410 Administration	22,440.00	24,619.13	24,619.13	24,619.13
5	1411 Audit	1,000.00	175.00	175.00	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	127,300.00	133,550.00	133,550.00	120,745.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	1,098,680.00	1,176,285.63	1,176,285.63	933,572.73
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	110,730.00	50,146.24	50,146.24	48,188.77
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	30,626.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 1,621,973.00	\$ 1,621,973.00	\$ 1,621,973.00	\$ 1,324,960.01
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	69,000.00	75,000.00	75,000.00	35,637.38
25	Amount of line 21 Related to Security - Hard Costs	465,380.00	362,871.45	362,871.45	347,835.76
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650101 Replacement Housing Factor Grant N 0				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2	Install hydronic heating	1460.00	76	342,000.00	259,628.38	259,628.38		Part to CFP 50100
Harbor Heights	New Playground	1470.00	1	40,000.00	40,000.00			
				382,000.00	299,628.38			
PA26-3								
Walnut Ridge	Two new playgrounds	1470.00	2	70,000.00	70,000.00			
	Repair retaining wall	1470.00	1	-	30,000.00			
				70,000.00	100,000.00			
subtotal				452,000.00	399,628.38			

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650101 Replacement Housing Factor Grant N 0				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4 Grant Street	New Playground	1470.00	1	35,000.00	35,000.00			Part from CFP 50102
	Install Hydronic Heating*	1460.00	1	-	123,796.62			
				35,000.00	158,796.62			
PA26-5A,B,C Brinton Hill Sciota Street Big Run	Replace tile in kitchens @ 5A	1460.00	50	48,300.00	48,300.00			
	Replace exhause fans in kitchens	1460.00	96	34,560.00	34,560.00			
				82,860.00	82,860.00			
subtotal				117,860.00	241,656.62			

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650101 Replacement Housing Factor Grant N 0				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent Place	Install automatic entrance doors	1460.00	1	27,600.00	27,600.00			
	Replace mail boxes	1460.00	50	16,560.00	16,560.00			
				44,160.00	44,160.00			
PA26-9								
Neshannock Village	Install hydronic heating	1460.00	69	310,000.00	266,550.00	266,550.00	24,044.40	UNDER K
				310,000.00	266,550.00			
subtotal				354,160.00	310,710.00			

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650102 Replacement Housing Factor Grant N 0				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00	2	21,200.00	30,000.00			
	Architect/Engineer	1430.00	1	100,000.00	100,000.00			
	Consultant	1430.00	1	120,000.00	120,000.00			
	Audit	1411.00	1	1,000.00	1,000.00			
	Advertising	1410.00	1	1,240.00	3,552.38			
	Contingency	1502.00	1	60,161.00	27,660.24			
	Operations	1406.00	1	154,421.00	157,302.00			
				458,022.00	439,514.62	-	-	
Grand total				1,655,333.00	1,573,029.00	0.00	0.00	