

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

---

APPROVED BY BOARD ON JANUARY 9, 2003  
AFTER PUBLIC HEARING

# PHA Plans

5 Year Plan for Federal Fiscal Years 2001 - 2005  
Annual Plan for Federal Fiscal Year 2003

**SCHUYLKILL COUNTY HOUSING AUTHORITY**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Schuylkill County Housing Authority

**PHA Number:** PA016

**PHA Fiscal Year Beginning: (4/2003)**

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR AGENCY PLAN  
FEDERAL FISCAL YEARS 2001 - 2005**

[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)

*Year Three Accomplishments – Applied for and received an allocation for 126 new Housing Choice Vouchers.*

- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

*Year One accomplishments – Design work is moving on schedule.*

*Year Two accomplishments – Design and contracting work is on schedule.*

*Year Three accomplishments – Design and contracting work remains on schedule.*

- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below) Promote self-sufficiency and assist families to obtain supportive services through the various service agencies with which the Housing Authority has inter-agency agreements.

*First year accomplishments: Self-sufficiency program is on target.*

*Second year accomplishments: Self-sufficiency program continues on target.*

*Third year accomplishments: Self-sufficiency program continues on target.*

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below) Continue to provide suitable living environments regardless of race, color, religion, national origin, sex, familial status, or disability. Continue to make special outreach efforts to house disabled persons in handicapped housing through the Anthracite Center for Independent Living. Continue to work closely with the Schuylkill Employment and Training office , Economic Opportunity Cabinet, and the Schuylkill County Assistance Office, Department of Public Welfare.

**Other PHA Goals and Objectives: (list below)**





**Annual PHA Plan  
Federal Fiscal Year 2003**

[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**  
 **Small Agency (<250 Public Housing Units)**  
 **Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

***[Eliminated per HUD Notice PIH 99-51]***

## Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

### Table of Contents

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	5
ii. Table of Contents	
1. Housing Needs	11
2. Financial Resources	17
3. Policies on Eligibility, Selection and Admissions	18
4. Rent Determination Policies	27
5. Operations and Management Policies	31
6. Grievance Procedures	32
7. Capital Improvement Needs	33
8. Demolition and Disposition	35
9. Designation of Housing	36
10. Conversions of Public Housing	37
11. Homeownership	38
12. Community Service Programs	40
13. Crime and Safety	43
14. Pets (Inactive for January 1 PHAs)	
15. Civil Rights Certifications (included with PHA Plan Certifications)	
16. Audit	45
17. Asset Management	45
18. Other Information	48

### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEERATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration (*Available for review but not attached per instructions in Notice PIH 99-51, issued December 14, 1999*)
- FY 2003 Capital Fund Program Annual Statement (*See attachments*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2003 Capital Fund Program 5 Year Action Plan (Attachment 7, pa016a01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (*Included in Section 18*)

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY – January 9, 2003**

Other (List below, providing each attachment name) *(Included in Section 18, D, at close of this document)*

1. Deconcentration
2. Voluntary Conversion
3. Resident Advisory Board Members
4. Statement on Resident Board Member
5. Substantial Deviation Definition
6. Resident Assessment Sub-System: Follow-up Plan: Safety
7. Annual and Five-Year Capital Fund (pa016a01)
8. Performance and Evaluation Reports for Capital Fund - 1999 (pa016b01)
9. Performance and Evaluation Reports for Capital Fund - 2000 (pa016c01)
10. Performance and Evaluation Reports for Capital Fund - 2001 (pa016d01)
11. Performance and Evaluation Reports for Capital Fund - 2002 (pa016e01)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing	Annual Plan: Rent

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY -- January 9, 2003**

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	development <input type="checkbox"/> check here if included in the public housing A & O Policy	Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open	Annual Plan: Safety and Crime Prevention

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY -- January 9, 2003**

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	grant and most recently submitted PHDEP application (PHDEP Plan)	
N/A	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
x	Pet Policy	Policy beginning 4/1/01
x	Deconcentration	Statement 11/02
x	Voluntary Conversion	Statement

**1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	60%	5	2	2	2	4	2
Income >30% but <=50% of AMI	28%	5	2	2	2	4	2
Income >50% but <80% of AMI	12%						
Elderly	36%	3	1	1	3	1	1
Families with Disabilities	34%	4	4	4	4	3	3
White-Non-Hispanic	89%						
White-Hispanic	4%						
Black-Non-Hispanic	6%						
Asian/Pacific Islander	1%						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s – Northeast Region of State Plan  
Indicate year: 2001
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information) – Section 8 and public housing waiting lists.

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	226		250
Extremely low income <=30% AMI	176	78%	
Very low income (>30% but <=50% AMI)	40	18%	
Low income (>50% but <80% AMI)	10	4%	
Families with children	122	54%	
Elderly families	47	21%	
Families with Disabilities	58	25%	
White – Non-Hispanic	217	94%	
White - Hispanic	0	0%	
Black – Non-Hispanic	9	4%	
Asian/Pacific Islander	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	0	0%	41
1BR	117	52%	59
2 BR	75	33%	44
3 BR	31	14%	48
4 BR	3	1%	3
5 BR	0	0%	0

<b>Housing Needs of Families on the Waiting List</b>
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	262		320
Extremely low income <=30% AMI	149	57%	
Very low income (>30% but <=50% AMI)	113	43%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	157	60%	
Elderly families	29	11%	
Families with Disabilities	66	25%	
White – Non-Hispanic	247	94%	
White - Hispanic	13	5%	
Black – Non-Hispanic	2	1%	
Asian/Pacific Islander	0	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

**C. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

**(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities -- PHFA through Internet and Anthracite Center for Independent Living
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2002 grants)</b>		
a) Public Housing Operating Fund	\$1,220,588	
b) Public Housing Capital Fund	\$952,587	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,937,820	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>3. Public Housing Dwelling Rental Income</b>	\$1,398,410	
<b>4. Other income (list below)</b>		
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>\$5,509,405</b>	
<i>2002 figures as 2003 figures not yet provided by HUD.</i>		

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) – Within 45 days of application.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping – information requested from landlord.
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) – home visit if applicant is unable to come to the office.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 9

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? 9

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused – to meet waiting list demand
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)  
Non-handicapped household occupying a handicapped unit.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time – within categories

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability and Those enrolled currently in educational, training, or upward mobility programs
- 1 Veterans and veterans’ families
- 1 Residents who live and/or work in the jurisdiction
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers – if needed to meet statutory requirement that 40% be Extremely Low Income.
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing** – *Notice PIH 99-51, issued December 14, 1999 instructs Authorities to not respond to this section.*

a.  Yes  No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments

- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below) -- *Information in its possession concerning the tenancy history of family members including the last two places of residence, and any previous violations of program requirements.*

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:  
As provided for in the Administrative Plan.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

*The Housing Authority will first consider applicants that contribute to meeting the statutory requirement that 75 percent of new participants are extremely low income families that are at or*

AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY -- January 9, 2003

below 30 percent of the median family income. The following preferences will then be utilized to prioritize within these two major categories.

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Within categories      Date and Time

Former Federal preferences

- 1      Involuntary Displacement (Disaster, Government Action)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1      Working families and those unable to work because of age or disability
- 1      Veterans and veterans' families
- 1      Residents who live and/or work in your jurisdiction
- 1      Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY -- January 9, 2003**

- Households that contribute to meeting income requirements (targeting) [ This preference takes priority over the others when necessary to assure that the statutory mandate of 75 percent of new admissions being Extremely Low Income is met. The above noted preferences will be used to rank within the two groupings (i.e., those above and those below 30 percent of the median family income.)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs N/A**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:
  
- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
  
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) *Interim Increases in rent due to a change in income shall only be implemented when total annual gross income increases Three Thousand Five Hundred Dollars (\$3,500) or more, except:*
  - (1) *if a new member is added to the lease, an adjustment will be made regardless of the amount of income:*
  - (2) *if a tenant paying a minimum rent (\$0) obtains income from any source, an adjustment will be made regardless of the amount of income.*
- Other (list below)  
*When there is a change in family composition.*

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)  
Based on the Fair Market Rents.

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management -- Section Not Applicable to High Performers**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		

Other Federal Programs(list individually)		
-------------------------------------------	--	--

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
  
- (2) Section 8 Management: (list below)

**6. PHA Grievance Procedures -- Not applicable for High Performers -- copies of procedures are attached.**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment 6 (pa16a01)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?  
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment 6 (pa16a01)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

**8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	

<input type="checkbox"/> Total development
--------------------------------------------

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	

<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
<input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent
<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units
<input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

*No plan currently exists. The Housing Authority will review its options during the coming year in order to determine whether a feasible program can be developed.*

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

**12. PHA Community Service and Self-sufficiency Programs – Not Required for High Performers**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 12/14/2000

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<p><b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b></p>
-----------------------------------------------------------------------------------------------------------------------

**13. PHA Safety and Crime Prevention Measures – *Not Applicable for High Performing Authorities not participating in PHDEP.***

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

**17. PHA Asset Management – Not applicable for High Performing Authorities.**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)  
 Not applicable  
 Private management  
 Development-based accounting  
 Comprehensive stock assessment  
 Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

*One tenant suggested that the patio area of the Schuylkill Haven High Rise be screened in.*

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

*Note: The Schuylkill Housing Authority has exceeded the requirements for resident involvement. The Resident Advisory Board met to consider changes that they desired and to review proposals being developed by the Authority. All residents were also informed of meetings held in each development at which the draft Agency Plan was presented. In addition, all residents were informed about the availability of the Agency Plan and its attachments, as well as the date of the public hearing.*

*In addition to the Resident Advisory Board, meetings attended by 74 residents were held in each development. The following are the key issues raised during these meetings:*

#### Issues discussed during tenant meetings

*PA-16-2 – Coaldale Housing Development – Two tenants attended. A discussion was held relative to the upcoming renovations of the kitchens and bathrooms. Tenants were pleased with the improvements discussed in the Plan.*

*PA-16-3 – Minersville High Rise – Seventeen tenants attended. A discussion was held on the new windows to be installed at the High Rise. One tenant asked if they had to move out of the unit when the bathrooms get renovated and the risers get replaced. This will have to be determined appropriately. One tenant thought the parking lot should be bigger. Note: no vacant land is available to expand the parking lot. However, the Housing Authority has arranged with the Borough of Minersville to have additional designated parking spaces on the street for use by High Rise tenants. One tenant asked about roaches if people are dirty – Note: no roach problem*

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY – January 9, 2003**

*exists at the High Rise. The Housing Authority has a contract with Terminix, Inc. who services the building monthly and all units get exterminating services on a rotating basis. In the event special services are required, they are immediately provided by Terminix. Tenants complained about the time it takes for the elevator to respond. They were told that the elevators are in good working order and are maintained by Otis Elevator and the timing of doors, etc. are in accordance with applicable codes.*

*PA-16-5 – Schuylkill Haven High Rise – Fourteen tenants attended. One tenant asked about the exhaust system in the building, which was explained. A ventilation system was installed in 1998 utilizing CGP Funds. The roof fans and system are effective. One tenant commented that the fans are very loud when it is windy. The exhaust fans located on the roof were all checked out and are in good working order.*

*PA-16-7 – Shenandoah High Rise – Thirty tenants attended. One tenant commented that tenant parking only signs should be installed in the parking lot. Note: the parking lot was just replaced and new signs are being erected. One tenant said the metal windows should be replaced.*

*PA-16-8 – Shenandoah Family Development – Five tenants attended. No comments were made to the explanation of the Plan.*

*PA-16-10 – Cass-Minersville Family Development – Five tenants attended. A tenant requested a picnic table by the playground. One will be provided in the spring. A tenant requested a Community Room. Note: no land is available to construct a Community Room without demolishing dwelling units. The Community Room facilities at the Minersville High Rise are available for project activities. A tenant said clothes poles need to be replaced. A survey will be made to determine corrective action. One tenant asked about circuit breakers. He was informed that no electrical problems exist. The wiring is ok. One tenant said she had a mouse in her house – referred to exterminator. A tenant asked to have the brush cut down on the bank to the rear of the units – maintenance men do maintain the property and will groom edge of bank. A tenant said his dryer vent is blocked. A work order was written. A tenant asked for vent fans over the stove. Specifications are being designed to renovate the kitchens throughout the project. Two tenants complained about the people housed.*

*PA-16-12 – St. Clair Family Development – Two tenants attended. Tenant asked about a Community Room. The construction of a Community Room is contained in the Five Year Plan, as explained. Tenant would like a roof over his front and back entrance.*

*Pa-16-13 – Schuylkill Haven Family Development – One tenant attended. Suggested a canopy be installed over the mailboxes.*

*PA-16-14 – Ashland High Rise– Four tenants attended. A tenant asked if we were going to make the parking lot bigger. Told her parking lot will get re paved but not enlarged.*

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) – State of Pennsylvania, Northeast Region.
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has partially based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
  - Other: (list below)
  
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

Attachment 1 – Deconcentration

- Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? Yes
  
- Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? Yes
  
- If yes, the PHA completes the table shown below.

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY -- January 9, 2003**

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [See step 4 at 24 CFR 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at 24CFR 903.2(c)(1)(v)]
Schuylkill Haven - Family	40	Is below 30% of County Income.	

Attachment 2 – Voluntary Conversion

- a. How many of the PHA’s developments are subject to the Required Initial Assessment? 5
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 4
- c. How many assessments were conducted for the PHA’s covered developments? 5
- d. Identify developments that may be appropriated for conversion based on the Required Initial Assessment:

Development Name	Number of Units
<i>None</i>	

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. *Not applicable*

Attachment 3 – Resident Advisory Board membership.

Ms. Monique Fairell, Schuylkill Haven  
 Mr. Robert Dembinsky, Minersville  
 Ms. Ilene Zanini, Section 8  
 Ms. Janet White, Section 8

Ms. Roberta Creaden, Shenandoah  
Ms. Jacqueline Brown, Minersville  
Mr. Jimmy Reber, Schuylkill Haven  
Ms. Judith Renner, Schuylkill Haven  
Mr. Harry McClure, Schuylkill Haven  
Ms. Linda Newton, Section 8  
Ms. Barbara Walker, Schuylkill Haven  
Ms. Diane Pietkiewicz, Shenandoah  
Ms. Gena Maurer, Ashland  
Ms. Rose Ann Hrichak, Schuylkill Haven  
Mr. Nicholas Daglis, Schuylkill Haven  
Mr. Ernest Bowman, Shenandoah  
Ms. Dorothy Montgomery, Schuylkill Haven

Attachment 4 – Resident as Commissioner.

Raymond W. Putt, a resident of public housing in Schuylkill Haven, was appointed to the Authority Board by the Schuylkill County Commissioners effective December 20, 2000. Mr. Putt's term expires on December 15, 2002. Mr. Putt has been re-appointed for a full five-year term expiring on December 15, 2007.

Attachment 5 – Definition of Substantial Deviation and Significant Amendment or Modification.

A significant change is defined as:

- (1) Changes to rent or admissions policies or organization of the waiting list except where the changes are to bring them into compliance with HUD requirements or expands options for residents.
- (2) Addition of non-emergency work items (items not included in the current Annual Statement or Five-Year Plan).
- (3) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment 6 – Resident Assessment Sub-System: Follow-up Plan: Safety

The amount of crime in the Housing Authority's developments is minimal and well below the national average. Strict adherence to the established tenant selection criteria for new applicants will continue to be implemented. Criminal background and landlord checks are performed on all applicants before eligibility determination is made.

**AGENCY PLAN -- SCHUYLKILL COUNTY HOUSING AUTHORITY – January 9, 2003**

Discussion and explanation about tenant selection criteria and other rules and regulations will be held with the tenants.

All residents will be informed of the Housing Authority's crime prevention methods which include working closely with State and local police, the Schuylkill County Drug Task Force, the District Attorney's office, County and State Probation Offices, The Commonwealth of Pennsylvania Office of Inspector General, and County and, private investigative services. Community involvement and the reporting of crime-related information will be encouraged. Tenant councils and key members of the developments will be contacted for their participation in a Tenant Crime Watch.

Attachment 7 - Annual Statement and Five-Year Capital Plan (pa016a01)

Attachment 8 - Performance and Evaluation Report for Capital Fund.- 1999 (pa016b01)

Attachment 9 – Performance and Evaluation Report for Capital Fund - 2000 (pa016c01)

Attachment 10 – Performance and Evaluation Report for Capital Fund - 2001 (pa016d01)

Attachment 11 – Performance and Evaluation Report for Capital Fund – 2002 (pa016e01)

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> FFY 2003
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	20,000	20,000		
	Management Improvements Hard Costs	15,000	15,000		
4	1410 Administration	80,000	80,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000	70,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	206,263	0		
10	1460 Dwelling Structures	561,324	767,587		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

*ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003*

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650103 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> FFY 2003	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	952,587	952,587	0	0
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

*ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003*

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Schuylkill County Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650103 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: FFY 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA-Wide	Management Improvements								
	1. Automated Systems Upgrade		1408		15,000	15,000			
	2. Automated Systems Training		1408		5,000	5,000			
	3. Staff Training		1408		5,000	5,000			
	4. Resident Initiatives Coordinator		1408		5,000	5,000			
	5. Resident Organizations Activities		1408		5,000	5,000			
	<b>Sub-Total</b>				<b>35,000</b>	<b>35,000</b>			
PHA-Wide	CGP Coordinator		1410		15,000	15,000			
	Administration		1410		65,000	65,000			
	<b>Sub-Total</b>				<b>80,000</b>	<b>80,000</b>			
PHA-Wide	Fees and Costs		1430		70,000	70,000			
	<b>Sub-Total</b>				<b>70,000</b>	<b>70,000</b>			

ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
PA-16-5 Schuylkill Haven High Rise	1. Replace Windows 2. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos 3. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos		1460 1460 1460	220 47 units 47 units	0 385,000 126,324	175,000 235,300 235,287			
<b>Sub-Total</b>					<b>511,324</b>	<b>645,587</b>			
PA-16-10 Cass-Minersville Family Development	1. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos 2. Replace sidewalks, steps, handrails		1460 1450	16 units	0 206,263	72,000 0 *			*Moved to FY 2006
<b>Sub-Total</b>					<b>206,263</b>	<b>72,000</b>			
PA-16-12 Saint Clair Family Development	1. Replace electric breaker panels and service cable		1460	35 units	50,000	50,000			
<b>Sub-Total</b>					<b>50,000</b>	<b>50,000</b>			
<b>Total</b>					<b>952,587</b>	<b>952,587</b>			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Schuylkill County Housing Authority		Grant Type and Number Capital Fund Program No: PA26P01650103 Replacement Housing Factor No:				Federal FY of Grant: FFY 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvements	9/05			9/06			
Administration	9/05			9/06			
Fees and Costs	9/05			9/06			
PA-16-5 Schuylkill Haven	9/05			9/06			
PA-16-10 Cass-Minersville	9/05			9/06			
PA-16-12 Saint Clair	9/05			9/06			



*ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003*

**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

PHA Name Schuylkill Co. Housing Authority		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2008
PA-16-2 Coaldale	Annual Statement	25,000	0	0	0
PA-16-3 Minersville High Rise		162,587	767,587	360,000	0
PA-16-5 Schuylkill Haven High Rise		570,000	0	157,587	0
PA-16-7 Shenandoah High Rise		0	0	0	280,000
PA-16-8 Shenandoah Family		0	0	0	0
PA-16-10 Cass-Minersville Family		10,000	0	250,000	35,000
PA-16-12 St. Clair Family		0	0	0	77,000
PA-16-13 Schuylkill Haven Family		0	0	0	340,587
PA-16-14 Ashland High Rise		0	0	0	0
Warehouse		0	0	0	35,000
Physical Improvements		767,587	767,587	767,587	767,587
Management Improvements		35,000	35,000	35,000	55,000
Administration		80,000	80,000	80,000	80,000
Other		70,000	70,000	70,000	50,000
<b>Total CFP Funds (Est.)</b>		952,587	952,587	952,587	952,587
Total Replacement Housing Factor Funds					

*ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003*

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1 2003	Activities for Year : <u>2</u> ____ FFY Grant: 2004 PHA FY: 2005			Activities for Year: <u>3</u> ____ FFY Grant: 2005 PHA FY: 2006		
	PA-16-2 Coaldale Housing Development	1. Replace ceiling and floor tile in Community Room	25,000	PA-16-3 Minersville High Rise	1. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos (52 units)	261,587
	<b>Sub-Total</b>		<b>25,000</b>		2. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos (52 units)	261,000
					3. Replace hot, cold and waste lines in 7 risers	245,000
					<b>Sub-Total</b>	<b>767,587</b>
	PA-16-3 Minersville High Rise	1. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos (6 units)	30,000			
		2. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos (6 units)	27,587			
		3. Replace hot, cold, and waste lines in three risers (chases)	105,000			
		<b>Sub-Total</b>	<b>162,587</b>			
	PA-16-5 Schuylkill Haven High Rise	1. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos (57 units)	285,000			
		2. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos (6 units)	285,000			
		<b>Sub-Total</b>	<b>570,000</b>			
	PA-16-10 Cass-Minersville Family Development PA-16-12 Saint Clair Family Development	Landscaping	10,000			
		<b>Sub-Total</b>	<b>10,000</b>			
		<b>Total</b>	<b>767,587</b>		<b>Total</b>	<b>767,587</b>

*ATTACHMENT 7: ANNUAL AND FIVE-YEAR CAPITAL PLAN - 2003*

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1 2003	Activities for Year : <u>4</u> ____ FFY Grant: 2006 PHA FY: 2007			Activities for Year: <u>5</u> ____ FFY Grant: 2007 PHA FY: 2008		
PA-16-3 Minersville High Rise	1. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos (37 units) 2. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos (37 units) <b>Sub-Total</b>	180,000  180,000 <b>360,000</b>		PA-16-7 Shenandoah High Rise	1. Replace boilers 2. Replace Thermostats <b>Sub-Total</b>	150,000 130,000 <b>280,000</b>
PA-16-5 Schuylkill Haven High Rise	1. Replace hot water boiler <b>Sub-Total</b>	157,587 <b>157,587</b>		PA-16-10 Cass-Minersville Family Development	1. Replace exterior doors <b>Sub-Total</b>	35,000 <b>35,000</b>
PA-16-10 Cass-Minersville Family Development	1. Replace sidewalks, steps, handrails <b>Sub-Total</b>	250,000 <b>250,000</b>		PA-16-12 Saint Clair Family Development	1. Construct Community Room <b>Sub-Total</b>	77,000 <b>77,000</b>
				PA-16-13 Schuylkill Haven Family Development	1. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos 2. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos <b>Sub-Total</b>	170,294 170,293 <b>340,587</b>
				Warehouse	1. Replace roof 2. Replace sidewalk <b>Sub-Total</b>	25,000 10,000 <b>35,000</b>
		<b>Total</b>	<b>767,587</b>		<b>Total</b>	<b>767,587</b>

*ATTACHMENT 8: PERFORMANCE AND EVALUATION REPORT - 1999*

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Comprehensive Grant Program (CGP) Part 1: Summary</b>						
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  FFY 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CGP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs	33,049	33,049	33,049	33,048.76	
4	1410 Administration	65,000	65,545	65,545	65,546.29	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	67,055	71,631	71,631	71,630.88	
8	1440 Site Acquisition					
9	1450 Site Improvement	142,153	142,153	142,153	142,152.50	
10	1460 Dwelling Structures	580,818	596,027	596,027	596,026.53	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	27,908	6,620	6,620	6,620.00	
13	1475 Nondwelling Equipment	20,000	20,958	20,958	20,958.04	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-18)	935,983	935,983	935,983	935,983.00	
	Amount of line XX Related to LBP Activities					
	Amount of line XX Related to Section 504 compliance					
	Amount of line XX Related to Security					
	Amount of Line XX related to Energy Conservation					

*ATTACHMENT 8: PERFORMANCE AND EVALUATION REPORT - 1999*

**Annual Statement/Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part 1: Summary**

PHA Name: Schuylkill County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:	Federal FY of Grant:  FFY 1999
--------------------------------------------------	---------------------------------------------------------------------------------------------------------------	--------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 3)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
----------	--------------------------------	----------------------	-------------------

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Schuylkill County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2002
--------------------------------------------------	---------------------------------------------------------------------------------------------------------------	-------------------------------

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Management Improvements: 1. Automated Systems Upgrade 2. Automated Systems Training 3. Staff Training 4. Annual Plan/Policy Updates 5. Resident Initiatives Coordinator 6. Resident Organizations Activities <b>Sub-Total</b>			0 2,442 5,202 17,705 5,000 2,700 <b>33,049</b>	0 2,442 5,202 17,705 5,000 2,700 <b>33,049</b>	0 2,442.00 5,202.03 17,704.73 5,000.00 2,700.00 <b>33,048.76</b>	0 2,244.00 5,202.03 17,704.73 5,000.00 2,700.00 <b>33,048.76</b>	
PHA-Wide	CGP Coordinator Administration <b>Sub-Total</b>			1410 1410 <b>65,000</b>	15,000 50,545 <b>65,545</b>	15,000.00 50,546.29 <b>65,546.29</b>	15,000.00 50,546.29 <b>65,546.29</b>	
PHA-Wide	Fees and Costs <b>Sub-Total</b>			1430 <b>767,055</b>	67,055 <b>71,631</b>	71,630.88 <b>71,630.88</b>	71,630.88 <b>71,630.88</b>	





**ATTACHMENT 8: PERFORMANCE AND EVALUATION REPORT - 1999**

PHA Name: Schuylkill County Housing Authority		Grant Type and Number Capital Fund Program No: PA26P01650102 Replacement Housing Factor No:					Federal FY of Grant: FFY 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Management Improvements	9/04	5/31/04		9/05	5/31/06		Per HUD	
Administration	9/04	5/31/04		9/05	5/31/06			
Fees and Costs	9/04	5/31/04		9/05	5/31/06			
PA-16-2 Coaldale	9/04	-	*	-	-		* Playground became hazardous – emergency - work item completed in FY 2000	
PA-16-5 Schuylkill Haven	9/04	5/31/04		9/05	5/31/06			
PA-16-7 Shenandoah – sidewalks	9/04	-	*	-	-		* Sidewalks, parking lot – emergency – work item completed in FY 2000	
PA-16-7 Shenandoah – elevator modifications	9/04	5/31/04		9/05	5/31/06			
PA-16-8 Shenandoah	9/04	-	*	-	-		* Playground became hazardous – emergency – completed in FY 2003	
PA-16-10 Cass-Minersville	9/04	-		9/05	5/31/06			
PA-16-12 Saint Clair	9/04	-	*	-	-		* Playground became hazardous – emergency	
PA-16-14 Ashland	9/04	5/31/04		9/05	5/31/06			

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> FFY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	27,500	10,208	10,208	10,207.63
	Management Improvements Hard Costs	10,000	10,673	10,673	10,673.34
4	1410 Administration	75,000	68,523	68,523	43,811.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000	65,000	65,000	54,082.22
8	1440 Site Acquisition				
9	1450 Site Improvement	0	165,920	165,920	57,212.79
10	1460 Dwelling Structures	805,824	663,000	663,000	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

*ATTACHMENT 9: PERFORMANCE AND EVALUATION REPORT - 2000*

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> FFY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Amount of Annual Grant: (sum of lines.....)	983,324	983,324	983,324	175,987.96	
	Amount of line XX Related to LBP Activities					
	Amount of line XX Related to Section 504 compliance					
	Amount of line XX Related to Security –Soft Costs					
	Amount of Line XX related to Security-- Hard Costs					
	Amount of line XX Related to Energy Conservation Measures					
	Collateralization Expenses or Debt Service					

*ATTACHMENT 9: PERFORMANCE AND EVALUATION REPORT - 2000*

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA-Wide	Management Improvements		1408						
	1. Automated Systems Update		1408		10,000	10,673	10,673	10,673.34	
	2. Automated Systems Training		1408		5,000	3,488	3,488	3,487.63	
	3. Staff Training		1408		7,500	3,000	3,000	3,000.00	
	4. Resident Initiatives Coordinator		1408		7,500	0	0	0	
	5. Resident Organizations Activities		1408		7,500	3,720	3,720	3,720.00	
	<b>Sub-Total</b>				<b>37,500</b>	<b>20,881</b>	<b>20,881</b>	<b>20,880.97</b>	
PHA-Wide	CGP Coordinator		1410		15,000	15,000	15,000	15,000.00	
	Administration		1410		60,000	53,523	53,523	28,811.98	
	<b>Sub-Total</b>				<b>75,000</b>	<b>68,523</b>	<b>68,523</b>	<b>43,811.98</b>	
	Fees and Costs		1430		65,000	65,000	65,000	54,082.22	
	<b>Sub-Total</b>				<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>54,082.22</b>	
PA-16-3 Minersville High Rise	1. Replace windows in 100 dwelling units, hallways and stairwells Note: This work item moved to FFY 2001. These funds were needed for emergency items, as follows: The condition of the playground equipment in the family projects was unsafe and constituted a potential for bodily injury and liability, which needed immediate attention – considered an emergency.		1460	193	150,000	0	0	0	
	<b>Sub-Total</b>				<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

*ATTACHMENT 9: PERFORMANCE AND EVALUATION REPORT - 2000*

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part II: Supporting Pages</b>									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PA-16-2 Coaldale Housing Development	Remove old equipment, refurbish playground area, purchase and install new playground equipment		1450		0	28,435	28,435	15,875.05	Playgrounds have been completed
PA-16-8 Shenandoah Family Development			1450		0	40,876	40,876	24,595.98	
PA-16-12 Saint Clair Family Development			1450		0	29,336	29,336	16,433.60	
PA-16-10 Cass-Minersville Family Development			1450		0	308	308	308.16	
<b>Sub-Total</b>						<b>98,955</b>	<b>98,955</b>	<b>57,212.79</b>	
PA-16-8 Shenandoah Family Development	Bathroom Renovations –sinks, showers/tubs, toilets, ceiling, walls, floor tile, accessories, asbestos removal		1460	66 units	231,824	237,400	237,400	0	Contract awarded 8/15/02
<b>Sub-Total</b>					<b>231,824</b>	<b>237,400</b>	<b>237,400</b>	<b>0</b>	
PA-16-10 Cass-Minersville Family Development	Replace roofs		1460	53,000 sf	400,000	425,600	425,600	0	Contract awarded 8/15/02
<b>Sub-Total</b>					<b>400,000</b>	<b>425,600</b>	<b>425,600</b>	<b>0</b>	
PA-16-13 Schuylkill Haven	1. Replace front entrance doors, locks, frames		1460		24,000	0			

*ATTACHMENT 9: PERFORMANCE AND EVALUATION REPORT - 2000*

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
Family Development	Note: This work was moved to FFY 2008. Funds were needed to pay for emergency work items.								
	<b>Sub-Total</b>				<b>24,000</b>	<b>0</b>			
PA-16-7 Shenandoah High Rise	The parking lot had been torn up along the side entrance of the High Rise as a result of a change order on a previous contract which replaced the handicapped ramp which had to be widened because of an unforeseen situation caused by an underground electrical vault. The condition of the parking lot constituted a safety hazard which needed immediate correction. Additionally, the sidewalks deteriorated to a state which necessitated replacement to eliminate safety hazards.								
PA-16-7 Shenandoah High Rise	1. Replace existing parking lot, sidewalks, curbs 2. Replace deteriorated underground fuel oil lines		1450		0	65,000	65,000	0	65% complete.
			1450		0	1,965	1,965	0	The balance of this contract is in FF 2001.
	<b>Sub-Total</b>				<b>0</b>	<b>66,965</b>	<b>66,965</b>	<b>0</b>	
	<b>Total</b>				<b>983,324</b>	<b>983,324</b>	<b>983,324</b>	<b>175,987.96</b>	

*ATTACHMENT 9: PERFORMANCE AND EVALUATION REPORT - 2000*

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA26P01650100 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> FFY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide							
Management Improvements	9/02			9/03			
Administration	9/02			9/03			
Fees and Costs	9/02			9/03			
PA-16-2 Coaldale	-	9/02 *					* Emergency – Replacement of playground equipment. Work item moved to FY 2001. Funds needed to correct safety hazards.
PA-16-3 Minersville	9/02			9/03			
PA-16-7 Shenandoah	-	9/02 *					* Emergency – eliminate hazard – parking lot & sidewalks
PA-16-8 Shenandoah	9/02			9/03			
PA-16-10 Cass-Minersville	9/02			9/03			
PA-16-12 Saint Clair	9/02	9/02		9/03			

*ATTACHMENT 10: PERFORMANCE AND EVALUATION REPORT - 2001*

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> FFY 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	25,000	25,000	3,201	2,700.00
	Management Improvements Hard Costs	10,000	10,000		
4	1410 Administration	80,000	80,000	80,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	63,000	65,000	53,000	26,999.50
8	1440 Site Acquisition				
9	1450 Site Improvement	-	28,799	28,799	
10	1460 Dwelling Structures	825,505	794,706		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

*ATTACHMENT 10: PERFORMANCE AND EVALUATION REPORT - 2001*

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650101 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> FFY 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	1,003,505	1,003,505	165,000	29,699.50
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

*ATTACHMENT 10: PERFORMANCE AND EVALUATION REPORT - 2001*

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
PHA-Wide	Management Improvements								
	1. Automated Systems		1408		10,000	10,000			
	2. Automated Systems Training		1408		5,000	5,000			
	3. Staff Training		1408		5,000	5,000			
	4. Resident Initiatives Coordinator		1408		5,000	5,000			
	5. Resident Initiatives Organizations		1408		10,000	10,000			
	<b>Sub-Total</b>				<b>35,000</b>	<b>35,000</b>			
PHA-Wide	CGP Coordinator Administration		1410		15,000	15,000			
			1410		65,000	65,000			
	<b>Sub-Total</b>				<b>80,000</b>	<b>80,000</b>			
PHA-Wide	Fees and Costs				63,000	65,000			
	<b>Sub-Total</b>				<b>63,000</b>	<b>65,000</b>			
PA-16-2 Coaldale Housing Development	1. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos		1460	45 units	225,000	225,000			
	2. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos		1460	45 units	201,122	201,122			
	<b>Sub-Total</b>				<b>426,122</b>	<b>426,122</b>			
PA-16-3 Minersville High Rise	1. Replace windows in dwelling units, hallways and stairwells, remove asbestos		1460	722 windows	0	368,584			This work item originally was in FY 2000 and funds were needed for emergencies
	<b>Sub-Total</b>				<b>0</b>	<b>368,584</b>			

*ATTACHMENT 10: PERFORMANCE AND EVALUATION REPORT - 2001*

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
PA-16-7 Shenandoah High Rise	1. Balance of Heim Construction FY 2000 to replace sidewalks, curbs and parking lot		1450		0	28,799			95% complete
	<b>Sub-Total</b>				<b>0</b>	<b>28,799</b>			
PA-16-10 Cass-Minersville Family Development	1. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos		1460	76	387,383	0			Funds needed for windows – Moved to FY 2002
	<b>Sub-Total</b>				<b>387,383</b>	<b>0</b>			
PA-16-13 Schuylkill Haven Family Development	1. Install storm doors		1460	40	12,000	0			Moved to FY 2008
	<b>Sub-Total</b>				<b>12,000</b>	<b>0</b>			
	<b>Total</b>				<b>1,003,505</b>	<b>1,003,505</b>			

*ATTACHMENT 10: PERFORMANCE AND EVALUATION REPORT - 2001*

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA26P01650101 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> FFY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide – Management Improvements	9/03			9/04			
Administration	9/03			9/04			
Fees and Costs	9/03			9/04			
PA-16-2 Coaldale	9/03			9/04			
PA-16-3 Minersville	9/03			9/04			
PA-16-7 Shenandoah	9/03			9/04			
PA-16-10 Cass-Minersville	9/03			9/04			

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  FFY 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	20,000	20,000		0
	Management Improvements Hard Costs	15,000	15,000		0
4	1410 Administration	80,000	80,000	80,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000	70,000	50,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	116,000	90,000		0
10	1460 Dwelling Structures	563,082	677,587		0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	88,505	0		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

*ATTACHMENT 11: PERFORMANCE AND EVALUATION REPORT - 2002*

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Schuylkill County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  FFY 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	952,587	952,587	130,000	0
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

*ATTACHMENT 11: PERFORMANCE AND EVALUATION REPORT - 2002*

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
PHA-Wide	Management Improvements: 1. Automated Systems Upgrade 2. Automated Systems Training 3. Staff Training 4. Resident Initiatives Coordinator 5. Resident Organizations Activities <b>Sub-Total</b>		1408 1408 1408 1408 1408		10,000 5,000 5,000 5,000 10,000 <b>35,000</b>	10,000 5,000 5,000 5,000 10,000 <b>35,000</b>			
PHA-Wide	CGP Coordinator Administration <b>Sub-Total</b>		1410 1410		15,000 65,000 <b>80,000</b>	15,000 65,000 <b>80,000</b>			
PHA-Wide	Fees and Costs <b>Sub-Total</b>		1430		70,000 <b>70,000</b>	70,000 <b>70,000</b>			
PA-16-2 Coaldale Housing Development	1. Replace playground equipment <b>Sub-Total</b>		1475		28,505 <b>28,505</b>	0 <b>0</b>			100% complete (Emergency – completed in FY 2000
PA-16-5 Schuylkill Haven High Rise	1. Replace windows  2. Bathroom Renovations - sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos <b>Sub-Total</b>		1460 1460	220 27 units	150,000 135,000 <b>285,000</b>	0 * 0 ** <b>0</b>			* Moved to FY 2003 ** Moved to FY 2003

*ATTACHMENT 11: PERFORMANCE AND EVALUATION REPORT - 2002*

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part II: Supporting Pages</b>									
PHA Name: Schuylkill County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P01650102 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
PA-16-7 Shenandoah High Rise	1. Replace sidewalks and curbs 2. Repave parking lot 3. Elevator Modifications <b>Sub-Total</b>		1450 1450 1460		35,000 15,000 25,000 <b>75,000</b>	0 0 25,000 <b>25,000</b>			Completed with 2001 funds.
PA-16-8 Shenandoah Family Development	1. Replace playground equipment <b>Sub-Total</b>		1475		30,000 <b>30,000</b>	0 <b>0</b>			100% complete. Emergency – completed in FY 2000
PA-16-10 Cass- Minersville Family Development	1. Kitchen Renovations – sinks, cabinets, pipes, walls, floor tile, painting, remove asbestos 2. Bathroom Renovations – sinks, toilets, showers/tubs, pipes, call switch, floor tile, accessories, painting, remove asbestos <b>Sub-Total</b>		1460 1460	76 units 60 units	0 253,082 <b>253,082</b>	380,000 272,587 <b>652,587</b>			Moved from 2001
PA-16-12 St. Clair Family Development	1. Replace playground equipment <b>Sub-Total</b>		1475		30,000 <b>30,000</b>	0 <b>0</b>			100% complete. Emergency – completed in FY 2000



*ATTACHMENT 11: PERFORMANCE AND EVALUATION REPORT - 2002*

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Schuylkill County Housing Authority		Grant Type and Number Capital Fund Program No: PA26P01650102 Replacement Housing Factor No:			Federal FY of Grant: FFY 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvements	9/04	5/31/04		9/05	5/31/06		Per HUD
Administration	9/04	5/31/04		9/05	5/31/06		
Fees and Costs	9/04	5/31/04		9/05	5/31/06		
PA-16-2 Coaldale	9/04	-	*	-	-		* Playground became hazardous – emergency - work item completed in FY 2000
PA-16-5 Schuylkill Haven	9/04	5/31/04		9/05	5/31/06		
PA-16-7 Shenandoah – sidewalks	9/04	-	*	-	-		* Sidewalks, parking lot – emergency – work item completed in FY 2000
PA-16-7 Shenandoah – elevator modifications	9/04	5/31/04		9/05	5/31/06		
PA-16-8 Shenandoah	9/04	-	*	-	-		* Playground became hazardous – emergency – completed in FY 2003
PA-16-10 Cass-Minersville	9/04	-		9/05	5/31/06		
PA-16-12 Saint Clair	9/04	-	*	-	-		* Playground became hazardous – emergency
PA-16-14 Ashland	9/04	5/31/04		9/05	5/31/06		