

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Beaver County Housing Authority

Agency Plan

Annual Plan for Fiscal Year 2003

**PHA Plan
Agency Identification**

PHA Name: Beaver County Housing Authority

PHA Number: PA 28014

PHA Fiscal Year Beginning: (mm/yyyy) (07/2003)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Annual Plan reflects the Beaver County Housing Authority's official policies, procedures and activities that will be carried out during the period of July 1, 2003 through June 30, 2004.

Included within this Annual Plan is:

- ③ A description of improvements and activities that the Authority intends to carry out with HUD Capital Fund (Comp Grant) assistance during the period of July 1, 2003 through June 30, 2004.
- ③ A projection of Capital Fund activities to be carried out during the next five years
- ③ A description of the Authority's pet policy
- ③ A statement that describes the progress of the Authority in addressing its 5 year goals and objectives
- ③ Identification of the resident member of the Authority's Board of Commissioners, along with a description of the method of appointment and the term of the appointment
- ③ A description of how the Authority has complied with public housing resident community service requirements

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2003 Capital Fund Program Annual Statement (pa014a01.xls)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (pa014e01.xls)
- FY 2003 Capital Fund Program 5 Year Action Plan (pa014b01.xls)
- Public Housing Drug Elimination Program (PHDEP) Plan

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (pa014d01.doc)

Other (List below, providing each attachment name)

Performance and Evaluation Reports as of 12-31-2002 for the following grant numbers: PA28R01450100, PA28P01450101, PA28R01450101, PA28P01450102 and PA28R01450102. Also included is the final Performance and Evaluation Reports for grant number PA28P01450100. Attachment name for all above-mentioned reports is pa014c01.xls.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
EXEMPT	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation:	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Exempt	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Exempt	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Exempt	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Exempt	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3600	5	2		NA	2	NA
Income >30% but	2495	5	2		NA	2	NA

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Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
<=50% of AMI							
Income >50% but <80% of AMI	1173	3	2		NA	2	NA
Elderly	1979	4	1*	NA	NA	NA	NA
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity (White)	6314	4**	NA	NA	NA	2**	NA
Race/Ethnicity (Black)	1162	5**	NA	NA	NA	2**	NA
Race/Ethnicity (Hispanic)	45	5**	NA	NA	NA	2**	NA

* Estimate based on limited survey data

** Estimate based on limited census data

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Public Housing Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	444		439
Extremely low income <=30% AMI	50	11%	
Very low income (>30% but <=50% AMI)	362	82%	
Low income (>50% but <80% AMI)	32	7%	
Families with children	148	33%	
Elderly families	108	24%	
Families with Disabilities	83	19% *	
White	314	71%	
Black	125	28%	
American Indian	3	.68%	
Asian	0	0%	
Hispanic	4	.9%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	293	66%	180
2 BR	97	22%	146
3 BR	50	11%	92
4 BR	4	1%	21
5 BR	0	0%	0
5+ BR	-	-	-
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

* 8 of these applicants have expressed a preference for apartments that are accessible to persons with mobility impairments

Housing Needs of Families on the Section 8 Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	420		72
Extremely low income <=30% AMI	46	11%	
Very low income (>30% but <=50% AMI)	358	85%	
Low income (>50% but <80% AMI)	16	4%	
Families with children	294	70%	
Elderly families	24	6%	
Families with Disabilities	56	13%	
White	230	55%	
Black	185	44%	
Hispanic	5	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	125	30%	25
2 BR	177	42%	20
3 BR	104	25%	15
4 BR	14	3%	12
5 BR			
5+ BR	-	-	-
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 1			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - Building a 24 unit elderly low income housing tax credit project in Borough of Beaver

- Planning a 24 unit elderly low income housing tax credit project in the Borough of New Brighton
- Planning a 4 unit 2BR project in the Borough of West Mayfield using HOME funds
- Manage Westbridge Apartments, a low income housing tax credit project in the Borough of Bridgewater
- Manage 7th Avenue Place, a low income special needs housing tax credit project in the City of Beaver Falls
- Participated in Riverview Apartments, a low income housing tax credit project in the Borough of Rochester
- Purchased an 8 unit development in the Borough of West Mayfield known as Whipple Court
- Purchased a 3 unit development in the Borough of West Mayfield known as Whipple Court II

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Implement supportive services for eligible elderly residents that will enable them to live independently. Provide case management for elderly supportive services.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Administer Beaver County HOME TBRA Program for persons with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	2,936,331	
b) Public Housing Capital Fund	3,812,354	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,684,388	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	114,400	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	3,723,146	
4. Other income (list below)		
Interest	237,373	
Tenant charges	424,324	
4. Non-federal sources (list below)		
Total resources	13,817,916	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) At time of initial application.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Home visit/personal interview

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

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OMB Approval No: 2577-0226
Expires: 03/31/2002

- PHA main administrative office
- PHA development site management office
- Other (list below) Mail by request.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? Nine

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? All lists

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below) Proximity to employment.
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
Substandard housing
- 3 Homelessness
High rent burden

Other preferences (select all that apply)

- 4 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 5 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below) Mail by request.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Personal hardships or emergencies.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
Substandard housing
- 3 Homelessness
High rent burden

Other preferences (select all that apply)

- 4 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- 5 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below) Through provider agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of

adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income (at annual re-exam)
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Tenants must report changes in family composition when it occurs.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR

Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

See Section 8 Administrative Plan

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (pa014e01.xls)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1804	400
Section 8 Vouchers	627	45
Section 8 Certificates		
Section 8 Mod Rehab	12	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	35	20
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

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C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- ③ ACOP
- ③ Capitalization Policy
- ③ Check Signing/Authorization Policy
- ③ Disposition Policy
- ③ Drug Free Workplace Policy
- ③ Personnel Policy
- ③ Facilities Use Policy
- ③ Funds Transfer Policy
- ③ Investment Policy
- ③ Maintenance Policy
- ③ Pest Control Policy
- ③ Procurement Policy
- ③ Records, Inspection and/or Releases Policy
- ③ Pet Policy
- ③ Community Service Policy
- ③ Deconcentration Policy

(2) Section 8 Management: (list below)

- ③ Section 8 Administrative Plan
- ③ All of the policies in (1), above, with the exception of ACOP, maintenance policy, facilities use policy, pest control policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (pa014a01.xls)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (pa014b01.xls)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

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- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	

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<input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.) (See certification as attachment pa014f01.doc)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment?
<input type="checkbox"/> Assessment underway
<input type="checkbox"/> Assessment results submitted to HUD
<input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)
<input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status)

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<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing**)

PHA status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Minimum household income of at least 60% of area median
- At least 24 months of continued employment
- Applicant must secure a written mortgage approval.
- Mortgage commitment may not include a balloon payment requirement.
- Applicant must be in good standing with the Beaver County Housing Authority (on-time rent payments, no lease violations, etc.).
- Applicant must demonstrate financial ability to make payments of principal, interest, taxes and insurance.
- Applicant must complete at least 8 hours of credit counseling with Housing Opportunities of Beaver County.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 29/12/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation

- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
GED Classes	12-18	Random	Development office	Public Housing
Job Fair	100	Random	Development office	Public Housing
After School Assistance	125	Random	Development office	Public Housing
Parenting Classes	75	Random	Development office	Public Housing
Health/Nutrition Classes	125	Random	Development office	Public Housing
Job Training/Life Skills	50	Random	Development office	Public Housing
Social Skills	50	Random	Development office	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: 07/01/02)
Public Housing	0	0
Section 8	25	11

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps

the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Mt. Washington Apts.	Crestview Village	Freedom Apts.
Economy Village	Gordon Camp Apts.	Griffith Heights
Harmony Dwellings	Joseph Edwards Apts.	Morado Dwellings
John F. Kennedy Apts.	Pleasantview Homes	Linmar Terrace
Linmar Terrace Extension	Midcrest Homes	

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Mt. Washington Apts.	Crestview Village	Freedom Apts.
Economy Village	Gordon Camp Apts.	Griffith Heights
Harmony Dwellings	Joseph Edwards Apts.	Morado Dwellings
John F. Kennedy Apts.	Pleasantview Homes	Linmar Terrace

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- | | | |
|--------------------------|----------------------|------------------|
| Mt. Washington Apts. | Crestview Village | Freedom Apts. |
| Economy Village | Gordon Camp Apts. | Griffith Heights |
| Harmony Dwellings | Joseph Edwards Apts. | Morado Dwellings |
| John F. Kennedy Apts. | Pleasantview Homes | Linmar Terrace |
| Linmar Terrace Extension | Midcrest Homes | |

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

This section is not applicable.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (pa014d01.doc)
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance

- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Beaver County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

(a) Substantial Deviation Definition

From time to time, the Annual Plan and/or the Five Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners.

(b) Statement of Progress in Meeting 5 Year Goals and Objectives

Goal # 1 – Expand the supply of assisted housing

ACCOMPLISHMENTS:

1. Acted as Special General Partner in the development of Westbridge Apartments, a 26-unit elderly residence in Bridgewater, PA financed in part with equity from the sale of Low Income Housing Tax Credits.
2. Undertook marketing strategy to advertise units available for rent and restructure tenant selection to expedite process
3. Initiated the acquisition of Whipple Court, an 8 unit townhouse property. Secured Beaver County HOME funds for this project.
4. Sponsored FHLB application for Seventh Avenue Place. (BCHA serves as Management Agent for this Low Income Housing Tax Credit property.)
5. Acting as General Partner in the construction of a 24 unit elderly residence in the Borough of Beaver financed in part with equity from the sale of Low Income Housing Tax Credits.
6. Purchased a 3 unit property in the Borough of West Mayfield known as Whipple Court II.

7. Will subdivide the property of Whipple Court II to donate a parcel to Beaver County CHDO for the construction of a 4 unit project to be known as Whipple Court III.

Goal # 2 – Improve the quality of assisted housing

ACCOMPLISHMENTS:

1. Public housing renovation efforts to improve curb appeal, including new siding, porch canopies, bathroom modernizations and air conditioning of elderly units.
2. Disposed of 26 units at Kennedy Apartments located in Ambridge, PA, under HUD's disposition procedures.
3. Completed conversion of 72 efficiency units at Brodhead Apartments to 36 new one-bedroom units.
4. Continue to renovate and upgrade systems and apartment units.
5. Disposed of 20 units in a 100 unit elderly public housing development known as Sheffield Towers for the purpose of creating a long term care capitated assistance program with Lutheran Affiliated Services.

Goal # 3 – Increase assisted housing choices

ACCOMPLISHMENTS:

1. Continued the administration of the highly leveraged Beaver County Homeownership Program. Acquired a total of 22 properties. Nineteen properties rehabilitated and with 17 sold to homebuyers. Five properties are currently for sale.
2. Established a Section 8 Homeownership Program and have 3 recipients who are now homeowners.

Goal # 4 – Provide an improved living environment

ACCOMPLISHMENTS:

1. Based on HUD's final rule, BCHA is in compliance with deconcentration requirements.
2. Established local preference for working families, homeless and victims of domestic violence.
3. Established police substation at Linmar Terrace development in the City of Aliquippa, continued police contracts for extra security in Beaver Falls, Ambridge, Rochester and Freedom
4. Security cameras installed at building lobby interfaced with Cable TV so that residents can screen and greet visitors.
5. Installed key fob entry system for additional security.

Goal # 5 – Promote self-sufficiency and asset development of assisted households

ACCOMPLISHMENTS:

1. Increased the number of employed residents, implemented flat rent system and working family preference, employment component of PHDEP leads to self-sufficiency, GED, computer labs
2. Case Manager/Service Manager continues to provide in-home services to elderly and disabled at no cost.
3. Refunded through ROSS Grant, subcontracted with Lutheran Service Society for social activities.
4. Establishing a ROSS component within the Beaver County Housing Authority using HACB funds. Presently seeking proposals.

Goal # 6 – Ensure equal opportunity in housing for all Americans

ACCOMPLISHMENTS:

1. Market to all segments of community
2. Outreach letters to agencies advising them that accessible housing is available
3. Handicap accessible units are now available as part of modernization process.

(c) Resident membership of PHA Governing Board – The resident member of the PHA Board of Directors is Ms. Cheryl Sznedey, a Section 8 voucher holder. Ms. Sznedey was appointed to this position by the Beaver County Board of County Commissioners.

(d) Membership of Resident Advisory Board

Barbara Hannon
254 Linmar Terrace
Aliquippa, PA 15001

Frances Fields
320 Morado Dwellings
Beaver Falls, PA 15010

Loretta Horton
12 Harmony Dwellings
Beaver Falls, PA 15010

Lola Mason
81 Pleasantview Homes
Beaver Falls, PA 15010

Sylvia Basich
138 Crestview Village
Ambridge, PA 15003

Linda Gaskins
544 Linmar Terrace Extension
Aliquippa, PA 15001

Terry Davy
John F. Kennedy Apartments
2012 Duss Avenue, Apt. 1D
Ambridge, PA 15003

Ruth Peters
Joseph Edwards Apartments
330 Connecticut Avenue, Apt. 3F
Rochester, PA 15074

Betty Little
Joseph Edwards Apartments
1 White Street
Rochester, PA 15074

Tammy Summerville
Freedom Apartments
1137 8th Avenue
Freedom, PA 15042

Myrtle Cumberledge
George Werner Apartments
599 8th Street, Apt. 308
Freedom, PA 15042

Emily Boring
Thomas Bishop Apartments
1023 Sixth Avenue, Apt. 3L
New Brighton, PA 15066

Karel Shrewsberry
Gordon Camp Apartments
500 Bedford Avenue, Apt. 101
Rochester, PA 15074

Betty Eder
Gordon Camp Apartments
225 Jefferson Street, Apt. 609
Rochester, PA 15074

Evelyn Steel
King Beaver Apartments
680 Canal Street, Apt 410
Beaver, PA 15009

Frank Farkosovsky
Ambridge Towers
500 Beaver Road, Apt 504
Ambridge, PA 15003

Judith Goins
Monacatootha Apartments
105 4th Street, Apt. 101
Monaca, PA 15061

Ulonda R. Beaty
44 Midcrest Homes
Midland, PA 15059

No representatives to the Resident Advisory Board from the following housing developments: Griffith Heights, Mt. Washington Apartments, Brighton Homes, Eleanor Roosevelt Apartments, Corak Towers or Sheffield Towers.

- (e) Section 8 Homeownership Capacity Statement – Beaver County Housing Authority will establish a minimum homeowner down payment requirement of at least 3 percent of the purchase price. Of this amount, at least 1 percent of the purchase price must come from the buyer’s personal resources.

In accordance with PIH Notice 2000-43, BCHA’s capacity is established through its compliance with this regulatory measure which can be found at 24 CFR 982.625(d)(1).

(f) Implementation of Public Housing Resident Community Service Requirements

In compliance with the Department of Veteran Affairs and Housing and Urban Development, and Independent Agencies Appropriation Act, 2002 and the present continuing resolution, the Beaver County Housing Authority will not implement the community service element of HUD's public housing program.

Under a previous statute (Section 12 of the United States Housing Act of 1937, as amended) every adult resident of public housing would have been required to perform eight hours of community service each month. This former requirement did not apply to elderly residents and certain disabled individuals.

(g) Description of Beaver County Housing Authority Pet Policy

Prior to bringing pets on the premises, residents must register their pets with management by completing registration and pet responsibility forms, and paying the appropriate fees.

Only common household pets are permitted. Permitted dogs cannot weigh more than 20 pounds at maturity and cats cannot weigh more than 10 pounds at maturity. Only one four-legged warm-blooded animal per household is permitted.

Residents must register their pet annually, provided necessary reports from their vet concerning the proper care and required inoculation of their animal and attest to their weight.

Residents are responsible for their pets at all times by keeping their animal under control, cleaning and removing pet waste, and exercising their pet in designated areas.

Residents who fail to abide by the regulations of the pet policy will be required to move their pet from the premises.

(h) Section 8 Project Based Assistance

In light of the need for additional elderly low income housing in Beaver Borough, the Beaver County Housing Authority will endeavor to stimulate housing production through the use of project based Section 8 assistance.

The Authority received a proposal from a developer for a 24 unit low income housing tax credit elderly development. The selection of this developer, Beaver County Affordable Housing Associates, Inc. was approved by HUD Pgh on February 28, 2003. This development will be constructed on a tract of land known as 699 Fifth Street, Beaver, Pa. The project basing of 24 units of Section 8 Housing Choice Vouchers is consistent with Strategy 1 and Strategy 2 of this Agency Plan for FY2003.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

TABLE LIBRARY

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450103	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending []
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 21)	\$225,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$425,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$148,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$197,142.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$252,100.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$2,479,604.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$14,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$3,760,846.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEA		Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			Federal FY of Grant: 2002			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$1,600.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	\$40,000.00				
	Subtotal Account 1460			\$40,000.00				
	Subtotal PA 14-01			\$41,600.00				
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02	1430	Project	\$14,500.00				
	Electric Upgrade	1460	48 Apts.	\$30,000.00				
	Replace Siding/ Apartment Entrance Doors	1460	48 Apts.	\$191,004.00				
	Subtotal Account 1460			\$221,004.00				
Subtotal PA 14-02			\$235,504.00					
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$61,800.00				
	Electric Upgrade	1460	138 Apts.	\$40,000.00				
	Kitchen/Bathroom Renovations (UFAS)	1460	138 Apts.	\$791,700.00				
	Subtotal Account 1460			\$831,700.00				
Subtotal PA 14-03			\$893,500.00					
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$3,300.00				
	Retaining Wall	1450	Project	\$30,000.00				
	Electric Upgrade	1460	48 Apts.	\$30,000.00				
	Subtotal Account 1450			\$30,000.00				
Subtotal Account 1460			\$30,000.00					
Subtotal PA 14-04			\$63,300.00					

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: PA28P01450102

Replacement Housing Factor Grant No.

Federal FY of Grant:

2002

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$2,800.00				
	Electric Upgrade	1460	70 Apts.	\$35,000.00				
	Subtotal Account 1460			\$35,000.00				
	Subtotal 14-05			\$37,800.00				
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$8,050.00				
	Electric Upgrade	1460	70 Apts.	\$35,000.00				
	Siding/Door/ Roof Replacement	1460	12 Bldgs.	\$80,000.00				
	Subtotal Account 1460			\$115,000.00				
Subtotal 14-06			\$123,050.00					
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$1,600.00				
	Electric Upgrade	1460	112 Apts.	\$40,000.00				
	Subtotal Account 1460			\$40,000.00				
Subtotal PA 14-07			\$41,600.00					
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$10,000.00				
	Replace T-111 Siding/Canopy Roofs	1460	22 Bldgs.	\$120,000.00				
	Electric Upgrade	1460	100 Units	\$40,000.00				
	Subtotal Account 1450			\$0.00				
	Subtotal Account 1460			\$160,000.00				
Subtotal PA 14-08			\$170,000.00					

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102			2002			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$1,600.00				
	Electric Upgrade	1460	100 Apts.	\$40,000.00				
	Subtotal Account 1460			\$40,000.00				
	Subtotal PA 14-09			\$41,600.00				
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10	1430	Project	\$3,500.00				
	Exterior Doors/Storm Doors	1460	22 Apts.	\$50,000.00				
	Subtotal Account 1460			\$50,000.00				
	Subtotal PA 14-10			\$53,500.00				
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11	1430	Project	\$2,800.00				
	Furnaces	1460	22 Apts.	\$40,000.00				
	Subtotal Account 1460			\$40,000.00				
	Subtotal PA 14-11			\$42,800.00				
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	\$7,000.00				
	Roof Replacements (Family)	1460	7 Bldgs.	\$100,000.00				
	Subtotal Account 1460			\$100,000.00				
	Subtotal PA 14-13			\$107,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
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HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.		2002				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$2,800.00				
	Fire Alarm System	1460	30 Apts.	\$30,000.00				
	Subtotal Account 1460			\$30,000.00				
	Subtotal PA 14-14			\$32,800.00				
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$6,742.00				
	Replace Siding and Entrance Doors	1460	30 Apts.	\$135,000.00				
	Subtotal Account 1460			\$135,000.00				
	Subtotal PA 14-15			\$141,742.00				
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17	1430	Project	\$5,600.00				
	Construct Additional Parking Lot (Family)	1450	30 Apts.	\$80,000.00				
	Subtotal Account 1450			\$80,000.00				
	Subtotal PA 14-17			\$85,600.00				
PA 14-19 Brodhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$2,800.00				
	Fire Alarm System	1460	30 Apts.	\$30,000.00				
	Subtotal Account 1460			\$30,000.00				
	Subtotal PA 14-19			\$32,800.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.		2002				
Development Number / Name HA-Wide	General Description of Major Work Categories	Development	Quantity Account	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

Activities		Number					
PA 14-22	Architecture and Engineering - Total 14-22	1430	Project	\$4,550.00			
Monacatootha	Porch Handrails	1450	Project	\$50,000.00			
Apartments	Sewer Line Replacement	1450	Project	\$15,000.00			
	Subtotal Account 1450			\$65,000.00			
	Subtotal PA 14-22			\$69,550.00			
PA 14-24	Architecture and Engineering - Total 14-24	1430	Project	\$40,700.00			
Sheffield	Kitchen and Bathroom Renovations (UFAS)	1460	100 Apts.	\$451,500.00			
Towers	Sprinkler System	1460	Bldg.	\$130,400.00			
	Subtotal Account 1460			\$581,900.00			
	Subtotal PA 14-24			\$492,200.00			
PA 14-25	Architecture and Engineering - Total 14-25	1430	Project	\$5,400.00			
Corak	Apartment Conversion (UFAS)	1460	Project	\$77,100.00			
Towers							
	Subtotal Account 1450			\$77,100.00			
	Subtotal PA 14-25			\$82,500.00			

PHA Name:

Grant Type and Number

Federal FY of Grant:

Capital Fund Program Grant No: PA28P01450102

2002

Replacement Housing Factor Grant No.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$105,000.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$43,000.00				
	Subtotal Account 1410			\$148,000.00				
	Additional On-Duty Police Protection	1408	PHA Wide	\$200,000.00				
	Supportive Services - Elderly Residency	1408	PHA Wide	\$175,000.00				
	Supportive Services - Family Residency	1408	PHA Wide	\$50,000.00				
	Subtotal Account 1408			\$425,000.00				

	Subtotal Central Office Administration			\$573,000.00				
	Consulting Services for ER Preparation	1430	PHA Wide	\$10,000.00				
	Computer Upgrade	1475	PHA Wide	\$20,000.00				
	Operations	1406	PHA Wide	\$225,000.00				
	Relocation Costs	1495	PHA Wide	\$14,000.00				
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00				

1406 Account Total (Operations)	1406	225,000.00
1430 Account Totals	1430	197,142.00
1440 Account Totals	1440	0.00
1450 Account Totals	1450	252,100.00
1460 Account Totals	1460	2,479,604.00
1470 Account Totals	1470	0.00
1475 Account Totals	1475	20,000.00
1485 Account Totals	1485	0.00
1495 Account Totals	1495	14,000.00
1498 Account Totals	1498	0.00
Administrative Totals & Management Improvements	1408/1410	573,000.00
1502 Account Totals - Contingency	1502	0.00
COMP-GRANT 502 TOTAL		3,760,846.00
ANTICIPATED COMP-GRANT 501-02 FUNDING		3,760,846.00
FUNDS TO BE OBLIGATED or (FUNDS OVER OBLIGATED)		0.00



Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver	Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.	Federal FY of Grant: 2002
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Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	30-Jun-05			30-Jun-07			
PA 14-02 Griffith Heights Apartments	30-Jun-05			30-Jun-07			
PA 14-03 Morado Dwellings	30-Jun-05			30-Jun-07			
PA 14-04 Harmony Dwellings	30-Jun-05			30-Jun-07			
PA 14-05 Economy Village	30-Jun-05			30-Jun-07			
PA 14-06 Micrest Homes	30-Jun-05			30-Jun-07			
PA 14-07 Pleasantview Homes	30-Jun-05			30-Jun-07			
PA 14-08 Crestview Village	30-Jun-05			30-Jun-07			
PA 14-09 Linmar Terrace Extension	30-Jun-05			30-Jun-07			
PA 14-10 Mt. Washington Apartments	30-Jun-05			30-Jun-07			
PA 14-11 Brighton Homes	30-Jun-05			30-Jun-07			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			Federal FY of Grant: 2002		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	30-Jun-05			30-Jun-07			
PA 14-13 Joseph Edward Apartments	30-Jun-05			30-Jun-07			
PA 14-14 Eleanor Roosevelt Apartments	30-Jun-05			30-Jun-07			
PA 14-16 Thomas Bishop Apartments	30-Jun-05			30-Jun-07			
PA 14-17 Gordon Camp Apartments	30-Jun-05			30-Jun-07			
PA 14-18 Ambridge Towers	30-Jun-05			30-Jun-07			
PA 14-19 Brodhead Apartments	30-Jun-05			30-Jun-07			
PA 14-22 Monacatootha Apartments	30-Jun-05			30-Jun-07			
PA 14-23 King Beaver Apartments	30-Jun-05			30-Jun-07			
PA 14-24 Sheffield Towers	30-Jun-05			30-Jun-07			
PA 14-27 A.C. Edgecombe Apartments	30-Jun-05			30-Jun-07			

Central Office
Administration

30-Jun-05

30-Jun-07

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Five-Year Action Plan
Part I: Summary
 Capital Fund Program (CFP)

HA Name: Housing Authority of the County of Beaver		Locality: (City/County & State) Beaver, Beaver County, Pennsylvania		<input type="checkbox"/> Original	Revision No. <input type="checkbox"/>
A. Development Number/Name	Work Statement for Year 1 FFY: 2002	Work Statement for Year 2 FFY: 2004	Work Statement for Year 3 FFY: 2005	Work Statement for Year 4 FFY: 2006	Work Statement for Year 5 FFY: 2007
PA014001 Linmar Terrace	See Annual Statement	433,000	135,000	180,000	60,000
PA014002 Griffith Heights		280,000	65,000	25,000	30,000
PA014003 Morado Dwellings		405,000	65,000	220,000	340,000
PA014004 Harmony Dwellings		25,000	25,000	25,000	30,000
PA014005 Economy Village		140,000	338,000	35,000	175,000
PA014006 Midcrest Homes		30,000	35,000	75,000	35,000
PA014007 Pleasantview Homes		35,000	40,000	778,600	498,346
PA014008 Crestview Village		73,000	320,000	255,000	95,000
PA014009 Linmar Terrace Extension		403,000	40,000	40,000	260,000
PA014010 Mt. Washington Apartments		128,846	10,000	90,000	596,000
PA014011 Brighton Homes		0	490,000	20,000	120,000
PA014012 John F. Kennedy Apartments		50,000	0	30,000	114,000
PA014013 Joseph S. Edwards Apartments		0	375,000	225,000	0
PA014014 Eleanor Roosevelt Apartments		533,000	0	170,000	0
PA014015 Freedom Apartments		30,000	253,000	280,000	240,000
PA014016 Thomas J. Bishop Apartments		50,000	40,000	125,000	0
PA014017 Gordon S. Camp Apartments		30,000	0	0	223,000
PA014018 Ambridge Towers		50,000	175,000	0	20,000
PA014019 Brodhead Apartments		0	0	40,000	0

Five-Year Action Plan
Part I: Summary (Continuation)

Capital Fund Program (CFP)

A. Development Number/Name	Work Statement for Year 1 FFY: 2002	Work Statement for Year 2 FFY: 2003	Work Statement for Year 3 FFY: 2004	Work Statement Year 4 FFY: 2005	Work Statement for Year 5 FFY: 2006
PA014022 Monacatootha Apartments	Annual Statement	195,000	195,000	0	0
PA014023 King Beaver Apartments		40,000	30,000	40,000	0
PA014024 Sheffield Towers		0	0	0	20,000
PA014025 Corak Towers		40,000	254,846	334,746	40,000
PA014027 A.C. Edgecomb Apartments		70,000	150,000	42,500	137,500
PA-CO James F. Tress Administration Building		0	0	0	0
PA-Central Administration		155,000	160,000	165,000	182,000

3,195,846.00	3,195,846.00	3,195,846.00	3,215,846.00
565,000.00	565,000.00	565,000.00	565,000.00
3,760,846.00	3,760,846.00	3,760,846.00	3,780,846.00
3,760,846.00	3,760,846.00	0.00	
0.00	0.00		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

**U.S. Department of Housing
and Urban Development**

Work Statement for Year 1 FFY: 2003	Work Statement for Year 2 FFY: 2004			Work Statement for Year 3 FFY: 2005	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E H H H H L S T H T E M E H T	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace	
	Electric Upgrade	94 Units	25,000	Electric Upgrade	94 Units
	Apartment Conversion (UFAS)	94 Units	400,000	Heating/Radiator Replacement	94 Units
	Relocation Costs	Project	8000		
	Project 14-01 Subtotal		433,000	Project 14-01 Subtotal	
	PA 14-02 Griffith Heights			PA 14-02 Griffith Heights	
	Electric Upgrade	50 Units	25,000	Electric Upgrade	50 Units
	Apartment Conversion (UFAS)	50 Units	250,000	Interior Doors	Project
	Relocation Costs	Project	5000		
	Project 14-02 Subtotal		280,000	Project 14-02 Subtotal	
	PA 14-03 Morado Dwellings			PA 14-03 Morado Dwellings	
	Electric Upgrade	138 Units	25,000	Electric Upgrade	138 Units
	Roof/Gutter Replacement	138 Units	350,000	New Radiator/Covers/Insulations	138 Units
	Storage Shed Doors	Project	30,000		
	Project 14-03 Subtotal		405,000	Project 14-03 Subtotal	
PA 14-04 Harmony Dwellings			PA 14-04 Harmony Dwellings		
Electric Upgrade	48 Units	25,000	Electric Upgrade	48 Units	
Project 14-04 Subtotal		25,000	Project 14-04 Subtotal		
PA 14-05 Economy Village			PA 14-05 Economy Village		
Electric Upgrade	72 Units	25,000	Electric Upgrade	72 Units	
Replace Front/Rear Stoops/Handrails	72 Units	35,000			
Sewer Line Replacement	Project	55000			
Chimney Repair	Project	25,000			
Project 14-05 Subtotal		140,000			

Subtotal of Estimated Cost

1,283,000

Subtotal of Estimated Cost

Page 1 of 8

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 2 FFY: 2004			Work Statement for Year 3 FFY: 2005	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E M M M L S T M T E M E	PA 14-06 Midcrest Homes			PA 14-05 Economy Village	
	Electric Upgrade	56 Units	30,000	Electric Upgrade	Project
				Apartment Conversion (UFAS)	48 Units
				Relocation Costs	Project
		Project 14-06 Subtotal	30,000		
					Project 14-05 Subtotal
	PA 14-07 Pleasantview Homes				
	Electric Upgrade	100 Units	35,000		
		Project 14-07 Subtotal	35,000		
				PA 14-06 Midcrest Homes	
				Electric Upgrade	56 Units
				Project 14-06 Subtotal	
PA 14-08 Crestview Village					
Electric Upgrade	100 Units	35,000			
Sewer and Water Line Replacement	Project	38,000			
	Project 14-08 Subtotal	73,000	PA 14-07 Pleasantview Homes		
			Electric Upgrade	100 Units	
				Project 14-07 Subtotal	
PA 14-09 Linmar Terrace Extension					
Electric Upgrade	100 Units	35,000			
Apartment Conversion (UFAS)	100 Units	360,000			
Relocation Costs	Project	8,000	PA 14-08 Crestview Village		
	Project 14-09 Subtotal	403,000	Electric Upgrade	100 Units	
			Apartment Conversion (UFAS)	100 Units	
			Relocation Costs	Project	
				Project 14-08 Subtotal	
PA 14-10 Mt. Washington Apartments					
Heating Boilers, Pumps, Expansion Tank	1 Bldg.	128,846	PA 14-09 Linmar Terrace Ext.		
			Electric Upgrade	100 Units	
	Project 14-10 Subtotal	128,846			
				Project 14-09 Subtotal	
PA 14-12 John F. Kennedy Apartments					
Renovate Common Areas (Doors/Lighting/Stairways)	Project	50,000			
	Project 14-12 Subtotal	50,000	PA 14-10 Mt. Washington Apartments		

N T	PA 14-14 Eleanor Roosevelt Apartments			Electric Upgrade (Extension)	12 Units
	Parking Lot	Project	45,000		
	Bathroom/Kitchen Renovations (UFAS)	77 Units	480,000		
	Relocation Costs	Project	8,000		
	Project 14-14 Subtotal		533,000	Project 14-10 Subtotal	
Subtotal of Estimated Cost			2,535,846	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 2 FFY: 2004			Work Statement for Year 3 FFY: 2005	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E	PA 14-15 Freedom Apartments			PA 14-11 Brighton Homes	
	Carpet Hallways (Elderly)	Project	30,000	Electric Upgrade	48 Units
				Bathroom & Kitchen Renovations (UFAS)	48 Units
	Project 14-15 Subtotal		30,000	Relocation Costs	Project
				Project 14-11 Subtotal	
	PA 14-16 Thomas Bishop Apartments			PA 14-13 Joseph Edwards Apartments	
	Carpet Hallways (Elderly)	Project	30,000	Bathroom & Kitchen Renovations (Family) (UFAS)	22 Units
	Elevator Upgrade	Project	20,000	Relocation Costs	Project
	Project 14-16 Subtotal		50,000	Sprinkler System	Project
				Project 14-13 Subtotal	
H H H H L	PA 14-17 Gordon Camp Apartments			PA 14-15 George Werner Apartments	
	Carpet Hallways (Elderly)	Project	30,000	Bathroom and Kitchen Renovations/Dryer Vents (Family) (UFA	30 Units
	Project 14-24 Subtotal		30,000	Relocation Costs	Project
				Project 14-15 Subtotal	
PA 14-18 Ambridge Towers			PA 14-16 Thomas Bishop Apartments		
Carpet Hallways (Elderly)	Project	50,000	Emergency Generator	Project	
Project 14-25 Subtotal		50,000	Project 14-16 Subtotal		
S T					

T E M E N T	PA 14-22 Monacatootha Apartments				
	Apartment Conversion (UFAS)	100 Units	185,000	PA 14-18 Ambridge Towers	
	Relocation Costs	Project	10,000	Renovate Laundry Room/Community Room Kitchen & Bath	Project
		Project 14-23 Subtotal		Sprinkler System	
					Project 14-18 Subtotal
	PA 14-23 King Beaver Apartments				
	Carpet Hallways (Elderly)	Project	40,000		
		Project 14-23 Subtotal			
		Subtotal of Estimated Cost		2,930,846	Subtotal of Estimated Cost

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 2 FFY: 2004			Work Statement for Year 3 FFY: 2005	
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity
	Major Work Categories			Major Work Categories	
E E E	PA 14-25 Corak Towers			PA 14-22 Monacatootha Apartments	
	Carpet Hallways (Elderly)	Project	40,000	Sitework/Pavement/Fencing/Sidewalks	Project
		Project 14-25 Subtotal		Replace Entrance Doors/Storm Doors	97 Units
				Sprinkler System	Project
					Project 14-22 Subtotal
	PA 14-27 A.C. Edgcombe Apartments			PA 14-23 King Beaver Apartments	
	Carpet Hallways (Elderly)	Project	40,000	Replace Chiller	Project
	Emergency Generator	Project	30,000		
		Project 14-27 Subtotal			Project 14-23 Subtotal
E N	Agency-Wide Administration			PA 14-25 Corak Towers	
	Comprehensive Grant Program Staff Salaries		110,000		

N I A L S T A T E M E N T	Comprehensive Grant Program Staff Benefits		45,000	Bathroom and Kitchen Renovations (UFAS)	49 Units
				Relocation Costs	Project
	Agency-Wide Administration Subtotal		155,000	Project 14-25 Subtotal	
				PA 14-27 A.C. Edgecombe Apartments	
				Bifold Doors/Siding Doors to balcony	100 Units
				Project 14-27 Subtotal	
				Agency-Wide Administration	
				Comprehensive Grant Program Staff Salaries	
				Comprehensive Grant Program Staff Benefits	
				Agency-Wide Administration Subtotal	
	Subtotal of Estimated Cost		3,195,846	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 4 FFY: 2006			Work Statement for Year 5 FFY: 2007	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E A N N I	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace	
	Electric Upgrade	94 Units	30,000	Sidewalks	Project
	Pavement and Resealing	Project	10,000	Electric Upgrade	94 Units
	Top Vinyl Siding	Project	140,000		
	Project 14-01 Subtotal		180,000	Project 14-01 Subtotal	
	PA 14-02 Griffith Heights			PA 14-02 Griffith Heights	
	Electric Upgrade	48 Units	25,000	Electric Upgrade	48 Units
	Project 14-02 Subtotal		25,000	Project 14-02 Subtotal	
	PA 14-03 Morado Dwellings			PA 14-03 Morado Dwellings	
	Electric Upgrade	138 Units	40,000	Electric Upgrade	138 Units

S T A T E M E M O R I A L	Replace Vinyl Siding	20 Bldgs	180,000	Replace Boilers & Fin Tube	138 Units	
		Project 14-03 Subtotal		220,000	Project 14-03 Subtotal	
	PA 14-04 Harmony Dwellings			PA 14-04 Harmony Dwellings		
	Electric Upgrade	48 Units	25,000	Electric Upgrade	48 Units	
		Project 14-04 Subtotal		25,000	Project 14-04 Subtotal	
	PA 14-05 Economy Village			PA 14-05 Economy Village		
	Electric Upgrade	72 Units	35,000	Electric Upgrade	72 Units	
				Replace Siding	Bldgs	
	Project 14-05 Subtotal		35,000	Project 14-05 Subtotal		
Subtotal of Estimated Cost			485,000	Subtotal of Estimated Cost		

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 4 FFY: 2006			Work Statement for Year 5 FFY: 2007		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	
S T A T E M E M O R I A L	PA 14-06 Midcrest Homes			PA 14-06 Midcrest Homes		
	Electric Upgrade	56 Units	35,000	Electric Upgrade	56 Units	
	Sitework/Pavement/Fencing/Sidewalks	Project	40,000			
		Project 14-06 Subtotal		75,000	Project 14-06 Subtotal	
	PA 14-07 Pleasantview Homes					
	Replace Entrance Doors/Storm Doors	100 Units	125,000			
	Apartment Conversion (UFAS)	100 Units	603,600	PA 14-07 Pleasantview Homes		
	Electric Upgrade	100 Units	40,000	Electric Upgrade	100 Units	
	Relocation Costs	Project	10,000	Site Work/Pavement/Fencing/Sidewalks/Garbage Pads	Project	

ESTIMATE		Project 14-07 Subtotal		778,600	Replace Top Vinyl Siding Demolition and Development Roof Replacement	Project Project Project
	PA 14-08 Crestview Village	Electric Upgrade	100 Units	40,000		Project 14-07 Subtotal
		Replace Top Vinyl Siding/Gutters	23 Bldgs	200,000		
		Fencing	Project	15,000		
		Project 14-08 Subtotal		255,000	PA 14-08 Crestview Village Electric Upgrade Entrance Doors Erosion by Steps	100 Units 100 Units Project
	PA 14-09 Linmar Terrace Extension	Electric Upgrade	100 Units	40,000		Project 14-08 Subtotal
		Project 14-09 Subtotal		40,000	PA 14-09 Linmar Terrace Extension Replace Vinyl Siding Electric Upgrade Heat Radiator Replacment/Heat Lines	100 Units 100 Units
	PA 14-10 Mt. Washington Apartments	Site Work/Pavement/Fencing	Project	15,000		Project 14-09 Subtotal
		Storage Sheds (Extension)	Project	25,000		
		Radiator Replacement	Project	50000		
	Project 14-10 Subtotal		90,000	PA 14-10 Mt. Washington Apartments Elevators Gable Roofs Row Homes (Extension) Relocation Costs Kitchen and Bathroom Renovations (UFAS)	Project Project Project 32 Units	
	Project 14-10 Subtotal					
	Subtotal of Estimated Cost		1,723,600	Subtotal of Estimated Cost		

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2003	Work Statement for Year 4 FFY: 2006			Work Statement for Year 5 FFY: 2007	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	PA 14-11 Brighton Homes Sitework/Sidewalks/Pavement (walkups)	Project	20,000	PA 14-11 Brighton Homes Top Vinyl Siding	Project
	Project 14-11 Subtotal		20,000	Project 14-10 Subtotal	

Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
			PA 14-24 Sheffield Towers	
			Sitework/Pavements/Sidewalks	Project
			Project 14-24 Subtotal	
PA 14-19 Brodhead Apartments			PA 14-25 Corak Towers	
Replace Emergency Generators (Relocate Exhausts)	Project	40,000	Sitework/Pavements/Sidewalks	Project
Project 14-19 Subtotal		40,000	Community Room Renovation	Project
PA 14-23 King Beaver Apartments			Project 14-24 Subtotal	
Emergency Generator	Project	40,000	PA 14-27 A.C. Edgecombe Apartments	
Project 14-23 Subtotal		40,000	Kitchen and Bathroom Renovations (UFAS)	100 Units
PA 14-25 Corak Towers			Stucco Exterior	Project
Kitchen and Bathroom Renovations (UFAS)	50 Units	328,746	Relocation Costs	Project
Relocation Costs	Project	6,000	Project 14-24 Subtotal	
Project 14-25 Subtotal		334,746	Agency-Wide Administration	
PA 14-27 A.C. Edgecombe Apartments			Comprehensive Grant Program Staff Salaries	
Stucco Exterior	Project	42,500	Comprehensive Grant Program Staff Benefits	
Project 14-27 Subtotal		42,500	Agency-Wide Administration Subtotal	
Agency-Wide Administration				
Comprehensive Grant Program Staff Salaries		120,000		
Comprehensive Grant Program Staff Benefits		45,000		
Agency-Wide Administration Subtotal		165,000		
Subtotal of Estimated Cost		3,195,846	Subtotal of Estimated Cost	

Estimated Cost

35,000
100,000

135,000

25,000
40,000

65,000

35,000
30,000

65,000

25,000

25,000

290,000

Estimated Cost

35,000

300,000

3000

338,000

35,000

35,000

40,000

40,000

40,000

275,000

5000

320,000

40,000

40,000

10,000
10,000
1,073,000

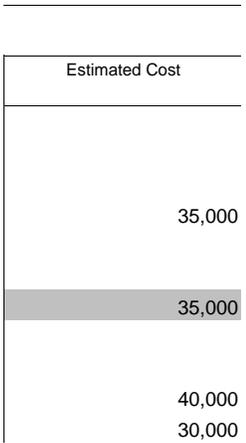
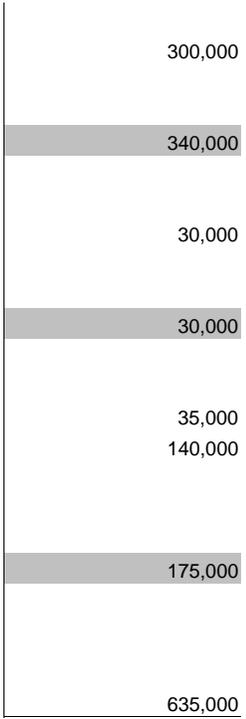
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10000
490,000
275,000
10,000
90000
375,000
250,000
3,000
253,000
40000
40,000

50,000
125,000
175,000
2,406,000

Estimated Cost
15,000
100,000
80,000
195,000
30,000
30,000

250,000
4,846
254,846
150,000
150,000
113,000
47,000
160,000
3,195,846

Estimated Cost
20,000
40,000
60,000
30,000
30,000
40,000



198346
50000
180000

498,346

35,000
50,000
10000

95,000

100,000
40,000
120000

260,000

40,000
100,000
6,000
450,000

596,000

2,119,346

Estimated Cost

120,000

120,000

110,000

4,000

114,000

75,000

125000

40000

240,000

180000

3000

40,000

223,000

20000

20,000

2,836,346

Estimated Cost
20000
20,000
20000
20000
40,000
115000
20000
2,500
137,500
130,000
52,000
182,000
3,195,846

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 2 FFY: 2003			Work Statement for Year 3 FFY: 2004	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E	Supportive Services - Elderly Residency	PHA Wide	175,000	Supportive Services - Elderly Residency	PHA Wide
	Additional On-Duty Police Salaries & Benefits	PHA Wide	200,000	Additional On-Duty Police Salaries & Benefits	PHA Wide
	Computer Upgrade	PHA Wide	40,000	Computer Upgrade	PHA Wide
	Operations	PHA Wide	100,000	Operations	PHA Wide
	Contingency	PHA Wide	0	Contingency	PHA Wide
	Supportive Services - Family Residency	PHA Wide	50,000	Supportive Services - Family Residency	PHA Wide
M R R O L					
S T M T E M E R T					

	Subtotal of Estimated Cost	565,000	Subtotal of Estimated Cost
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Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 4 FFY: 2005			Work Statement for Year 5 FFY: 2006	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
S E E	Supportive Services - Elderly Residency	PHA Wide	175,000	Supportive Services - Elderly Residents	PHA Wide
	Additional On-Duty Police Salaries & Benefits	PHA Wide	200,000	Additional On-Duty Police Salaries & Benefits	PHA Wide
	Computer Upgrade	PHA Wide	40,000	Computer Upgrade	PHA Wide
	Operations	PHA Wide	100,000	Operations	PHA Wide
	Contingency	PHA Wide	0	Contingency	PHA Wide
	Supportive Services - Family Residency	PHA Wide	50,000	Supportive Services - Family Residency	PHA Wide
A R R O A L					
S T A T E M E N T					

	Subtotal of Estimated Cost	565,000	Subtotal of Estimated Cost

Estimated Cost

175,000

200,000

40,000

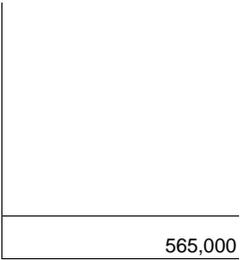
100,000

0

50,000

565,000

Estimated Cost
175,000
200,000
40,000
100,000
0
50,000



Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450102	FFY of Grant Approval: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending [12/31/02]
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 21)	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$398,000.00	\$398,000.00	\$0.00	\$0.00
4	1410 Administration	\$140,000.00	\$140,000.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$202,104.00	\$209,464.00	\$10,763.00	\$10,763.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$387,450.00	\$137,450.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$2,413,292.00	\$2,655,932.00	\$260,000.00	\$84,560.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$5,000.00	\$5,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$3,760,846.00	\$3,760,846.00	\$385,763.00	\$210,323.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.		Federal FY of Grant: 2002				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$2,400.00	\$2,400.00	\$0.00	\$0.00	In Progress
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	In Progress
	Subtotal Account 1460			\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
	Subtotal PA 14-01			\$32,400.00	\$32,400.00	\$30,000.00	\$0.00	
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02	1430	Project	\$21,200.00	\$2,000.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	48 Apts.	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	In Progress
	Replace Siding/ Apartment Entrance Doors	1460	48 Apts.	\$195,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Subtotal Account 1460			\$220,000.00	\$25,000.00	\$25,000.00	\$0.00	
Subtotal PA 14-02			\$241,200.00	\$27,000.00	\$25,000.00	\$0.00		
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$3,200.00	\$3,200.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	138 Apts.	\$35,000.00	\$55,000.00	\$35,000.00	\$17,160.00	In Progress
	Kitchen/Bathroom Renovations	1460	138 Apts.	\$329,000.00	\$333,000.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$364,000.00	\$388,000.00	\$35,000.00	\$17,160.00	
Subtotal PA 14-03			\$367,200.00	\$391,200.00	\$35,000.00	\$17,160.00		
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$18,400.00	\$18,400.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	48 Apts.	\$30,000.00	\$40,000.00	\$30,000.00	\$0.00	In Progress
	Replace Siding/ Apartment Entrance Doors	1460	48 Apts.	\$100,000.00	\$100,000.00	\$0.00	\$0.00	In Planning
	Kitchen/Bathroom Renovations	1460	48 Apts.	\$162,000.00	\$162,000.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$292,000.00	\$302,000.00	\$30,000.00	\$0.00	
Subtotal PA 14-04			\$310,400.00	\$320,400.00	\$30,000.00	\$0.00		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No: PA28P01450102		2002				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$12,000.00	\$12,000.00	\$0.00	\$0.00	In Planning
	Sewer Line Renovation	1450	70 Apts.	\$85,000.00	\$85,000.00	\$0.00	\$0.00	In Planning
	Chimney Repair	1460	70 Apts.	\$30,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Electric Upgrade	1460	70 Apts.	\$30,000.00	\$45,000.00	\$30,000.00	\$25,260.00	In Progress
	Subtotal Account 1450			\$85,000.00	\$85,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$60,000.00	\$45,000.00	\$30,000.00	\$25,260.00	
	Subtotal 14-05			\$157,000.00	\$142,000.00	\$30,000.00	\$25,260.00	
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$36,224.00	\$36,224.00	\$575.00	\$575.00	In Progress
	Kitchen/Bathroom Renovations	1460	56 Apts.	\$212,800.00	\$212,800.00	\$0.00	\$0.00	In Planning
	Exterior Doors/Siding/Canopies	1460	56 Apts.	\$200,000.00	\$200,000.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$412,800.00	\$412,800.00	\$0.00	\$0.00	
	Subtotal 14-06			\$449,024.00	\$449,024.00	\$575.00	\$575.00	
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$4,500.00	\$4,500.00	\$0.00	\$0.00	In Progress
	Electric Upgrade	1460	112 Apts.	\$50,000.00	\$80,000.00	\$50,000.00	\$25,380.00	In Planning
	Subtotal Account 1460			\$50,000.00	\$80,000.00	\$50,000.00	\$25,380.00	
	Subtotal PA 14-07			\$54,500.00	\$84,500.00	\$50,000.00	\$25,380.00	
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$4,000.00	\$2,750.00	\$0.00	\$0.00	In Planning
	Replace Sewer Lines/Water Lines/Meter Pit	1450	Project	\$20,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	100 Units	\$30,000.00	\$45,000.00	\$30,000.00	\$9,260.00	In Progress
	Subtotal Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$30,000.00	\$45,000.00	\$30,000.00	\$9,260.00	
	Subtotal PA 14-08			\$54,000.00	\$47,750.00	\$30,000.00	\$9,260.00	

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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102			2002			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$2,400.00	\$2,400.00	\$0.00	\$0.00	In Planning
	Electric Upgrade	1460	100 Apts.	\$30,000.00	\$50,000.00	\$30,000.00	\$0.00	In Progress
		1460						
	Subtotal Account 1460			\$30,000.00	\$50,000.00	\$30,000.00	\$7,500.00	
Subtotal PA 14-09				\$32,400.00	\$52,400.00	\$30,000.00	\$7,500.00	
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	\$23,480.00	\$16,500.00	\$5,995.00	\$5,995.00	In Progress
	Family Storage Sheds (Family)	1450	22 Apts.	\$40,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Balcony Entrance and Storm Door (Elderly)	1460	34 Apts.	\$70,000.00	\$76,000.00	\$0.00	\$0.00	In Planning
	Kitchens Replacement (Elderly)	1460	34 Apts.	\$136,000.00	\$136,000.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1450			\$40,000.00	\$0.00	\$0.00	\$0.00	
Subtotal Account 1460			\$206,000.00	\$212,000.00	\$0.00	\$0.00		
Subtotal PA 14-13				\$269,480.00	\$228,500.00	\$5,995.00	\$5,995.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			2002			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$6,400.00	\$6,400.00	\$0.00	\$0.00	In Planning
	Parking Lot	1450	Project	\$52,450.00	\$52,450.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1450			\$52,450.00	\$52,450.00	\$0.00	\$0.00	
	Subtotal PA 14-14			\$58,850.00	\$58,850.00	\$0.00	\$0.00	
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$1,800.00	\$18,240.00	\$0.00	\$0.00	In Planning
	Storage Sheds	1450	Project	\$50,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Replace Siding and Entrance Doors	1460	30 Apts.	\$130,000.00	\$130,000.00	\$0.00	\$0.00	In Planning
	Apartment Conversion	1460	Project	\$0.00	\$98,000.00	\$0.00	\$0.00	Moved from future year
	Subtotal Account 1450			\$50,000.00	\$0.00	\$0.00	\$0.00	
Subtotal Account 1460			\$130,000.00	\$228,000.00	\$0.00	\$0.00		
Subtotal PA 14-15			\$181,800.00	\$246,240.00	\$0.00	\$0.00		
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16	1430	Project	\$2,400.00	\$12,300.00	\$0.00	\$0.00	In Planning
	Repoint Brick above Windows	1450	1 Bldg.	\$25,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Apartment Conversion	1460	Project	\$0.00	\$180,000.00	\$0.00	\$0.00	Moved from future year
	Subtotal Account 1450			\$25,000.00	\$0.00	\$0.00	\$0.00	
Subtotal Account 1460			\$0.00	\$180,000.00	\$0.00	\$0.00		
Subtotal PA 14-16			\$27,400.00	\$192,300.00	\$0.00	\$0.00		
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17	1430	Project	\$0.00	\$5,500.00	\$0.00	\$0.00	In Planning
	Apartment Conversion	1460	Project	\$0.00	\$100,000.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$0.00	\$100,000.00	\$0.00	\$0.00	
Subtotal PA 14-17			\$0.00	\$105,500.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			2002			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$4,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Porch Handrails	1450	Project	\$50,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Subtotal Account 1450			\$50,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-22			\$54,000.00	\$0.00	\$0.00	\$0.00	
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$0.00	\$19,350.00	\$0.00	\$0.00	Moved from future year
	Apartment Conversion	1460	Project	\$0.00	\$170,000.00	\$0.00	\$0.00	Moved from future year
	Subtotal Account 1460			\$0.00	\$170,000.00	\$0.00	\$0.00	
	Subtotal PA 14-23			\$0.00	\$189,350.00	\$0.00	\$0.00	
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$40,000.00	\$40,000.00	\$0.00	\$0.00	In Planning
	Kitchen and Bathroom Renovations	1460	100 Apts.	\$503,492.00	\$388,132.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$503,492.00	\$388,132.00	\$0.00	\$0.00	
	Subtotal PA 14-24			\$543,492.00	\$428,132.00	\$0.00	\$0.00	
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25	1430	Project	\$2,400.00	\$0.00	\$0.00	\$0.00	Move to future year
	Renovate Community Room	1450	Project	\$30,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Subtotal Account 1450			\$30,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-25			\$32,400.00	\$0.00	\$0.00	\$0.00	
PA 14-27 A.C. Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	In 501-01
	Community Room/Kitchen/Office/Heat & A/C	1450	Project	\$120,000.00	\$0.00	\$0.00	\$0.00	In 501-01
	Subtotal Account 1450			\$120,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-27			\$130,000.00	\$0.00	\$0.00	\$0.00	

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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			2002				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$100,000.00	\$100,000.00	\$0.00	\$0.00	In Progress	
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$40,000.00	\$40,000.00	\$0.00	\$0.00	In Progress	
	Subtotal Account 1410				\$140,000.00	\$140,000.00	\$0.00	\$0.00	
	Additional On-Duty Police Protection	1408	PHA Wide	\$223,000.00	\$223,000.00	\$0.00	\$0.00	In Progress	
	Supportive Services - Elderly Residency	1408	PHA Wide	\$175,000.00	\$175,000.00	\$0.00	\$0.00	In Progress	
	Subtotal Account 1408				\$398,000.00	\$398,000.00	\$0.00	\$0.00	
	Subtotal Central Office Administration				\$538,000.00	\$538,000.00	\$0.00	\$0.00	
	Consulting Services	1430	PHA Wide	\$7,300.00	\$7,300.00	\$4,193.00	\$4,193.00	In Progress	
	Computer Upgrade	1475	PHA Wide	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	Completed	
	Operations	1406	PHA Wide	\$100,000.00	\$100,000.00	\$0.00	\$0.00	In Planning	
Relocation Costs	1495	PHA Wide	\$5,000.00	\$5,000.00	\$0.00	\$0.00	In Planning		
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00		

1406 Account Total (Operations)	1406	100,000.00	100,000.00	\$0.00	\$0.00
1430 Account Totals	1430	202,104.00	209,464.00	\$10,763.00	\$10,763.00
1440 Account Totals	1440	0.00	0.00	\$0.00	\$0.00
1450 Account Totals	1450	472,450.00	137,450.00	\$0.00	\$0.00
1460 Account Totals	1460	2,328,292.00	2,655,932.00	\$260,000.00	\$84,560.00
1470 Account Totals	1470	0.00	0.00	\$0.00	\$0.00
1475 Account Totals	1475	115,000.00	115,000.00	\$115,000.00	\$115,000.00
1485 Account Totals	1485	0.00	0.00	\$0.00	\$0.00
1495 Account Totals	1495	5,000.00	5,000.00	\$0.00	\$0.00
1498 Account Totals	1498	0.00	0.00	\$0.00	\$0.00
Administrative Totals & Management Improvements	1408/1410	538,000.00	538,000.00	\$0.00	\$0.00
1502 Account Totals - Contingency	1502	0.00	0.00	\$0.00	\$0.00
COMP-GRANT 502 TOTAL		3,760,846.00	3,760,846.00	\$385,763.00	\$210,323.00
ANTICIPATED COMP-GRANT 501-02 FUNDING		3,760,846.00	3,760,846.00	\$3,760,846.00	\$3,760,846.00
FUNDS TO BE OBLIGATED or (FUNDS OVER OBLIGATED)		0.00	0.00	\$3,375,083.00	\$3,550,523.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.					Federal FY of Grant: 2002
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	30-Jun-04			30-Jun-06			
PA 14-02 Griffith Heights Apartments	30-Jun-04			30-Jun-06			
PA 14-03 Morado Dwellings	30-Jun-04			30-Jun-06			
PA 14-04 Harmony Dwellings	30-Jun-04			30-Jun-06			
PA 14-05 Economy Village	30-Jun-04			30-Jun-06			
PA 14-06 Micrest Homes	30-Jun-04			30-Jun-06			
PA 14-07 Pleasantview Homes	30-Jun-04			30-Jun-06			
PA 14-08 Crestview Village	30-Jun-04			30-Jun-06			
PA 14-09 Linmar Terrace Extension	30-Jun-04			30-Jun-06			
PA 14-13 Joseph Edwards Apartment	30-Jun-04			30-Jun-06			
PA 14-14 Eleanor Roosevelt Apartment	30-Jun-04			30-Jun-06			

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			Federal FY of Grant: 2002	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-15 George Werner Apartments	30-Jun-04			30-Jun-06			
PA 14-16 Thomas Bishop Apartments	30-Jun-04			30-Jun-06			
PA 14-17 Gordon Camp Apartments	30-Jun-04			30-Jun-06			
PA 14-23 King Beaver Apartments	30-Jun-04			30-Jun-06			
PA 14-24 Sheffield Towers	30-Jun-04			30-Jun-06			
PA 14-27 A.C. Edgcombe Apartments	30-Jun-04			30-Jun-06			
Central Office Administration	30-Jun-04			30-Jun-06			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28R01450102	FFY of Grant Approval: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number []
 Performance and Evaluation Report for Program Year Ending [12/31/02]
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$51,508.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$51,508.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAV	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. PA28R01450102	Federal FY of Grant: 2002
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Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1460	Project	\$51,508.00	\$0.00	0	0	
				\$51,508.00	\$0.00	\$0.00	\$0.00	
				\$51,508.00	\$0.00	\$0.00	\$0.00	
	Total 1460							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. PA28R01450102			Federal FY of Grant: 2001	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	30-Jun-05			30-Jun-06			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Comprehensive Grant Number: PA28P01450101	FFY of Grant Approval: 2001
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number []	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending [12/31/02]
<input type="checkbox"/> Final Performance and Evaluation Report			

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
3	1408 Management Improvements	\$500,000.00	\$365,645.00	\$323,330.00	\$323,333.00
4	1410 Administration	\$140,000.00	\$140,000.00	\$96,487.00	\$96,487.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$299,640.00	\$277,984.00	\$277,984.00	\$277,984.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$200,000.00	\$167,134.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$2,560,814.00	\$2,404,541.00	\$2,404,541.00	\$2,321,688.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$404,600.00	\$404,600.00	\$404,600.00
13	1475 Nondwelling Equipment	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$18,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$41,450.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$3,969,904.00	\$3,969,904.00	\$3,716,942.00	\$3,634,092.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAV	Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.	Federal FY of Grant: 2001
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Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$40,000.00	\$24,205.00	\$24,205.00	\$24,205.00	Completed
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	\$28,375.00	\$32,187.00	\$32,187.00	\$32,187.00	Completed
	Bathroom/Kitchen Renovations	1460	94 Apts.	\$440,000.00	\$621,988.00	\$621,988.00	\$539,135.00	In Progress
	Window Renovations	1460	94 Apts.	\$95,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460				\$563,375.00	\$654,175.00	\$654,175.00	\$571,322.00
Subtotal PA 14-01				\$603,375.00	\$678,380.00	\$678,380.00	\$595,527.00	
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02	1430	Project	\$6,566.00	\$6,566.00	\$6,566.00	\$6,566.00	Completed
	Electric Upgrade	1460	48 Apts.	\$30,210.00	\$36,802.00	\$36,802.00	\$36,802.00	Completed
	Replace Apt. Entrance Door Jambs	1460	48 Apts.	\$20,000.00	\$0.00	\$0.00	\$0.00	Moved to future year
	Subtotal Account 1460			\$50,210.00	\$36,802.00	\$36,802.00	\$36,802.00	Moved to Extraordinary Maint.
Subtotal PA 14-02				\$56,776.00	\$43,368.00	\$43,368.00	\$43,368.00	
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$6,000.00	\$18.00	\$18.00	\$18.00	Completed
	Electric Upgrade	1460	138 Apts.	\$37,000.00	\$5,808.00	\$5,808.00	\$5,808.00	Completed
	Window Renovations	1460	138 Apts.	\$40,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460			\$77,000.00	\$5,808.00	\$5,808.00	\$5,808.00	
Subtotal PA 14-03				\$83,000.00	\$5,826.00	\$5,826.00	\$5,826.00	
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$17,000.00	\$24,242.00	\$24,242.00	\$24,242.00	Completed
	Electric Upgrade	1460	48 Apts.	\$31,229.00	\$24,380.00	\$24,380.00	\$24,380.00	Completed
	Window Renovations	1460	48 Apts.	\$45,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Replace Install Siding on all Buildings	1460	8 Bldgs	\$120,000.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Subtotal Account 1460			\$196,229.00	\$24,380.00	\$24,380.00	\$24,380.00	
Subtotal PA 14-04				\$213,229.00	\$48,622.00	\$48,622.00	\$48,622.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.		Federal FY of Grant: 2001				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$45,000.00	\$29,553.00	\$29,553.00	\$29,553.00	Completed
	Bathroom/Kitchen Renovations	1460	70 Apts.	\$489,000.00	\$318,192.00	\$318,192.00	\$318,192.00	Completed
	Window Renovations	1460	70 Apts.	\$60,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Electric Upgrade	1460	70 Apts.	\$30,000.00	\$60,450.00	\$60,450.00	\$60,450.00	Completed
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$579,000.00	\$378,642.00	\$378,642.00	\$378,642.00	
	Subtotal 14-05			\$624,000.00	\$408,195.00	\$408,195.00	\$408,195.00	
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$15,000.00	\$8,310.00	\$8,310.00	\$8,310.00	Completed
	Window Renovations	1460	56 Apts.	\$25,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Exterior Doors	1460	56 Apts.	\$9,000.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Replace Siding	1460	12 Bldgs	\$150,000.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Install Canopies	1460	Project	\$25,000.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Subtotal Account 1460			\$209,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal 14-06			\$224,000.00	\$8,310.00	\$8,310.00	\$8,310.00	
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$17,402.00	\$26,549.00	\$26,549.00	\$26,549.00	Completed
	Window Renovations	1460	100 Apts.	\$75,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460			\$75,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-07			\$92,402.00	\$26,549.00	\$26,549.00	\$26,549.00	
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$9,100.00	\$5,960.00	\$5,960.00	\$5,960.00	Completed
	Window Renovations	1460	100 Units	\$75,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Electric Upgrade	1460	100 Units	\$30,000.00	\$37,805.00	\$37,805.00	\$37,805.00	Completed
	Subtotal Account 1460			\$105,000.00	\$37,805.00	\$37,805.00	\$37,805.00	
	Subtotal PA 14-08			\$114,100.00	\$43,765.00	\$43,765.00	\$43,765.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101				2001		
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$17,879.00	\$24,391.00	\$24,391.00	\$24,391.00	Completed
	Electric Upgrade	1460	100 Apts.	\$30,000.00	\$31,248.00	\$31,248.00	\$31,248.00	Completed
	Window Renovations	1460	100 Apts.	\$75,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Exterior Siding Renovations	1460		\$0.00	\$550,051.00	\$550,051.00	\$550,051.00	
	Subtotal Account 1460			\$105,000.00	\$581,299.00	\$581,299.00	\$581,299.00	
Subtotal PA 14-09				\$122,879.00	\$605,690.00	\$605,690.00	\$605,690.00	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10	1430	Project	\$12,000.00	\$1,976.00	\$1,976.00	\$1,976.00	Completed
	Gable Roofs (Ext.)	1460	Project	\$125,000.00	\$0.00	\$0.00	\$0.00	Move to future year
	Window Renovations	1460	32 Apts.	\$13,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460			\$138,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-10			\$150,000.00	\$1,976.00	\$1,976.00	\$1,976.00	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11	1430	Project	\$3,600.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Window Renovations	1460	48 Apts.	\$40,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460			\$40,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-11			\$43,600.00	\$0.00	\$0.00	\$0.00	
	PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12	1430	Project	\$2,700.00	\$302.00	\$302.00	\$302.00
Window Renovations		1460	36 Apts.	\$30,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
Subtotal Account 1460				\$30,000.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-12				\$32,700.00	\$302.00	\$302.00	\$302.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101			2001			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13 Window Renovations (Family)	1430 1460	Project 12 Apts.	\$2,100.00	\$4,375.00	\$4,375.00	\$4,375.00	Completed
				\$23,000.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$23,000.00	\$0.00	\$0.00	\$0.00	
				\$25,100.00	\$4,375.00	\$4,375.00	\$4,375.00	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14 Window Renovation	1430 1460	Project 77 Apts.	\$5,800.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$25,000.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$25,000.00	\$0.00	\$0.00	\$0.00	
				\$30,800.00	\$0.00	\$0.00	\$0.00	
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16 Window Renovations	1430 1460	Project 70 Apts.	\$1,745.00	\$18.00	\$18.00	\$18.00	Completed
				\$20,000.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$21,745.00	\$18.00	\$18.00	\$18.00	
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17 Window Renovations (Family)	1430 1460	Project 30 Apts.	\$1,800.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$20,000.00	\$0.00	\$0.00	\$0.00	oved to Extraordinary Maint.
				\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$21,800.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			2001			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	\$32,848.00	\$32,848.00	\$32,848.00	\$32,848.00	Completed
	Window Renovations	1460	100 Apts.	\$25,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Bathroom Renovations/Closet Doors	1460	100 Apts.	\$150,000.00	\$586,650.00	\$586,650.00	\$586,650.00	Completed
	Subtotal Account 1460			\$175,000.00	\$586,650.00	\$586,650.00	\$586,650.00	
	Subtotal PA 14-18			\$207,848.00	\$619,498.00	\$619,498.00	\$619,498.00	
PA 14-19 Brodhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$1,800.00	\$22.00	\$22.00	\$22.00	Completed
	Window Renovation	1460	62 Apts.	\$20,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1460			\$20,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-19			\$21,800.00	\$22.00	\$22.00	\$22.00	
PA 14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$7,200.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Porch Handrails	1450	Project	\$50,000.00	\$0.00	\$0.00	\$0.00	Moved to 50102
	Window Renovations	1460	97 Apts.	\$30,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Subtotal Account 1450			\$50,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$30,000.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-22			\$87,200.00	\$0.00	\$0.00	\$0.00		
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$1,650.00	\$5,891.00	\$5,891.00	\$5,891.00	Completed
	Window Renovations	1460	100 Apts.	\$20,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Paint Bathrooms	1460	100 Apts.	\$15,000.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary Maint.
	Exterior Building Maintenance	1460	1 Bldg	\$0.00	\$98,980.00	\$98,980.00	\$98,980.00	Moved from future year
	Subtotal Account 1460			\$35,000.00	\$98,980.00	\$98,980.00	\$98,980.00	
	Subtotal PA 14-23			\$36,650.00	\$104,871.00	\$104,871.00	\$104,871.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101			2001			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$2,250.00	\$451.00	\$451.00	\$451.00	Completed Moved to Extraordinary Maint.
	Window Renovations	1460	100 Apts.	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$25,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-24			\$27,250.00	\$451.00	\$451.00	\$451.00	
PA 14-27 A.C. Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$15,000.00	\$0.00	\$0.00	\$0.00	Moved to future year In Planning Moved to Extraordinary Maint.
	Community Room/Kitchen/Office/Heat & A/C	1450	Project	\$150,000.00	\$167,134.00	\$0.00	\$0.00	
	Window Renovation	1460	100 Apts.	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$150,000.00	\$167,134.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$20,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-27			\$185,000.00	\$167,134.00	\$0.00	\$0.00	
CENTRAL OFFICE	Architecture and Engineering - Total 14-27	1430		\$0.00	\$56,305.00	\$56,305.00	\$56,305.00	Moved from future year Moved from future year Moved from future year
	HVAC Renovations	1470		\$0.00	\$363,800.00	\$363,800.00	\$363,800.00	
	Roof Replacement	1470		\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	
	Subtotal Account 1470			\$0.00	\$404,600.00	\$404,600.00	\$404,600.00	
	Subtotal PA Central Office			\$0.00	\$460,905.00	\$460,905.00	\$460,905.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			2001				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$96,800.00	\$96,800.00	\$65,590.00	\$65,590.00	In Progress	
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$43,200.00	\$43,200.00	\$30,897.00	\$30,897.00	In Progress	
	Subtotal Account 1410				\$140,000.00	\$140,000.00	\$96,487.00	\$96,487.00	
	Additional On-Duty Police Protection	1408	PHA Wide	\$180,000.00	\$140,645.00	\$139,757.00	\$139,757.00	In Progress	
	Supportive Services - Elderly Residency	1408	PHA Wide	\$110,000.00	\$110,000.00	\$103,639.00	\$103,639.00	In Progress	
	Drug Elimination Program	1408	PHA Wide	\$210,000.00	\$115,000.00	\$79,934.00	\$79,937.00	In Progress	
	Subtotal Account 1408				\$500,000.00	\$365,645.00	\$323,330.00	\$323,333.00	
	Subtotal Central Office Administration				\$640,000.00	\$505,645.00	\$419,817.00	\$419,820.00	
	Consulting Services for ER Preparation	1430	PHA Wide	\$7,300.00	\$26,002.00	\$26,002.00	\$26,002.00	Completed	
	Computer Upgrade	1475	PHA Wide	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed	
Operations	1406	PHA Wide	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	Completed		
Relocation Costs	1495	PHA Wide	\$18,000.00	\$0.00	\$0.00	\$0.00			
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$41,450.00	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			Federal FY of Grant: 2001	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	31-Mar-03			30-Sep-04			
PA 14-02 Griffith Heights Apartments	30-Jun-04			30-Jun-06			
PA 14-03 Morado Dwellings	30-Jun-04			30-Jun-06			
PA 14-04 Harmony Dwellings	30-Jun-04			30-Jun-06			
PA 14-05 Economy Village	30-Jun-04			30-Jun-06			
PA 14-06 Micrest Homes	30-Jun-04			30-Jun-06			
PA 14-07 Pleasantview Homes	30-Jun-04			30-Jun-06			
PA 14-08 Crestview Village	30-Jun-04			30-Jun-06			
PA 14-09 Linmar Terrace Extension	30-Jun-04			30-Jun-06			
PA 14-10 Mt. Washington Apartments	30-Jun-04			30-Jun-06			
PA 14-11 Brighton Homes	30-Jun-04			30-Jun-06			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			Federal FY of Grant: 2001	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	30-Jun-04			30-Jun-06			
PA 14-13 Joseph Edward Apartments	30-Jun-04			30-Jun-06			
PA 14-14 Eleanor Roosevelt Apartments	30-Jun-04			30-Jun-06			
PA 14-16 Thomas Bishop Apartments	30-Jun-04			30-Jun-06			
PA 14-17 Gordon Camp Apartments	30-Jun-04			30-Jun-06			
PA 14-18 Ambridge Towers	30-Jun-04			30-Jun-06			
PA 14-19 Brodhead Apartments	30-Jun-04			30-Jun-06			
PA 14-22 Monacatootha Apartments	30-Jun-04			30-Jun-06			
PA 14-23 King Beaver Apartments	30-Jun-04			30-Jun-06			
PA 14-24 Sheffield Towers	30-Jun-04			30-Jun-06			
PA 14-27 A.C. Edgecombe Apartments	30-Jun-04			30-Jun-06			
Central Office Administration	30-Jun-04			30-Jun-06			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Comprehensive Grant Number: PA28R01450101	FFY of Grant Approval: 2001
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number []	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending [12/31/02]
<input type="checkbox"/> Final Performance and Evaluation Report			

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$59,422.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$59,422.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAV		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. PA28R01450101			Federal FY of Grant: 2001			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1460	Project	\$59,422.00	\$0.00	0	0	
				\$59,422.00	\$0.00	\$0.00	\$0.00	
				\$59,422.00	\$0.00	\$0.00	\$0.00	
	Total 1460							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. PA28R01450101			Federal FY of Grant: 2001	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	31-Mar-03	31-Mar-04		30-Sep-04	30-Sep-05		

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Comprehensive Grant Number: PA28R01450100	FFY of Grant Approval: 2000
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number []	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending [12/31/02]
<input type="checkbox"/> Final Performance and Evaluation Report			

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$58,104.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2 - 20)	\$58,104.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R01450100			Federal FY of Grant: 2000	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	31-Mar-04			30-Sep-05			

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450100	FFY of Grant Approval: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number []
 Performance and Evaluation Report for Program Year Ending [12/31/01]
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$230,910.85	\$230,910.85	\$230,910.85	\$230,910.85
4	1410 Administration	\$85,990.94	\$85,990.94	\$85,990.94	\$85,990.94
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$228,722.00	\$228,722.00	\$228,722.00	\$228,722.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$779,316.03	\$779,316.03	\$779,316.03	\$779,316.03
10	1460 Dwellings Structures	\$2,557,155.18	\$2,557,155.18	\$2,557,155.18	\$2,557,155.18
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2 - 20)	\$3,882,095.00	\$3,882,095.00	\$3,882,095.00	\$3,882,095.00
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28P01450100

Federal FY of Grant:

2000

Replacement Housing Factor Grant No:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$7,467.85	\$7,467.85	\$7,467.85	\$7,467.85	Completed
	Electric Upgrade	1460	94 Apts.	\$27,452.75	\$27,452.75	\$27,452.75	\$27,452.75	Completed
	Exterior Renovations	1460	Project	\$33,180.18	\$33,180.18	\$33,180.18	\$33,180.18	Completed
	Exterior Painting	1460	Project	\$43,119.00	\$43,119.00	\$43,119.00	\$43,119.00	Completed
	Subtotal Account 1460			\$103,751.93	\$103,751.93	\$103,751.93	\$103,751.93	
Subtotal PA 14-01				\$111,219.78	\$111,219.78	\$111,219.78	\$111,219.78	
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02	1430	Project	\$18,055.40	\$18,055.40	\$18,055.40	\$18,055.40	Completed
	Sidewalks	1450	48 Apts.	\$13,556.90	\$13,556.90	\$13,556.90	\$13,556.90	Completed
	Bathroom/Kitchen Renovations	1460	48 Apts.	\$349,234.00	\$349,234.00	\$349,234.00	\$349,234.00	Completed
	Electric Upgrade	1460	48 Apts.	\$28,618.00	\$28,618.00	\$28,618.00	\$28,618.00	Completed
	Subtotal Account 1450			\$13,556.90	\$13,556.90	\$13,556.90	\$13,556.90	
Subtotal Account 1460			\$377,852.00	\$377,852.00	\$377,852.00	\$377,852.00		
Subtotal PA 14-02				\$409,464.30	\$409,464.30	\$409,464.30	\$409,464.30	
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$2,451.79	\$2,451.79	\$2,451.79	\$2,451.79	Completed
	Sidewalks	1450	Project	\$28,481.00	\$28,481.00	\$28,481.00	\$28,481.00	Completed
	Electric Upgrade	1460		\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	Completed
	Subtotal Account 1450			\$28,481.00	\$28,481.00	\$28,481.00	\$28,481.00	
	Subtotal Account 1460			\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	
Subtotal PA 14-03				\$91,557.79	\$91,557.79	\$91,557.79	\$91,557.79	
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$3,806.20	\$3,806.20	\$3,806.20	\$3,806.20	Completed
	Sidewalks	1450	Project	\$25,568.20	\$25,568.20	\$25,568.20	\$25,568.20	Completed
	Electric Upgrade	1460	Project	\$46,987.00	\$46,987.00	\$46,987.00	\$46,987.00	Completed
	Heating Boilers	1460	Project	\$125,131.25	\$125,131.25	\$125,131.25	\$125,131.25	Completed
	Subtotal Account 1450			\$25,568.20	\$25,568.20	\$25,568.20	\$25,568.20	
Subtotal Account 1460			\$172,118.25	\$172,118.25	\$172,118.25	\$172,118.25		
Subtotal PA 14-04				\$201,492.65	\$201,492.65	\$201,492.65	\$201,492.65	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$14,475.00	\$14,475.00	\$14,475.00	\$14,475.00	Completed
	Sidewalks	1450	Project	\$18,048.00	\$18,048.00	\$18,048.00	\$18,048.00	Completed
	Subtotal Account 1450			\$18,048.00	\$18,048.00	\$18,048.00	\$18,048.00	
Subtotal PA 14-05				\$32,523.00	\$32,523.00	\$32,523.00	\$32,523.00	
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Sidewalks	1450	Project	\$22,405.00	\$22,405.00	\$22,405.00	\$22,405.00	Completed
	Electric Upgrade	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$22,405.00	\$22,405.00	\$22,405.00	\$22,405.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-06				\$22,405.00	\$22,405.00	\$22,405.00	\$22,405.00	

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-07 Pleasantview Homes	Architecture and Engineering - Total 14-07	1430	Project	\$9,597.00	\$9,597.00	\$9,597.00	\$9,597.00	Completed
	Sidewalks	1450	100 Apts.	\$42,134.00	\$42,134.00	\$42,134.00	\$42,134.00	Completed
	Bathroom Renovations	1460	100 Apts.	\$765,360.00	\$765,360.00	\$765,360.00	\$765,360.00	Completed
	Subtotal Account 1450			\$42,134.00	\$42,134.00	\$42,134.00	\$42,134.00	
	Subtotal Account 1460			\$765,360.00	\$765,360.00	\$765,360.00	\$765,360.00	
Subtotal 14-07				\$817,091.00	\$817,091.00	\$817,091.00	\$817,091.00	
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$31,438.13	\$31,438.13	\$31,438.13	\$31,438.13	Completed
	Replace Stairs at 16th Street	1450	Project	\$118,234.00	\$118,234.00	\$118,234.00	\$118,234.00	Completed
	Kitchen/Bath Renovations	1460		\$338,858.00	\$338,858.00	\$338,858.00	\$338,858.00	Completed
	Electrical Renovations	1460		\$21,100.00	\$21,100.00	\$21,100.00	\$21,100.00	Completed
	Subtotal Account 1450			\$118,234.00	\$118,234.00	\$118,234.00	\$118,234.00	
Subtotal Account 1460			\$359,958.00	\$359,958.00	\$359,958.00	\$359,958.00		
Subtotal 14-08				\$509,630.13	\$509,630.13	\$509,630.13	\$509,630.13	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$29,189.51	\$29,189.51	\$29,189.51	\$29,189.51	Completed
	Kitchen Renovations	1460	100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to future year
	Bathroom Renovations	1460	100 Apts.	\$547,527.00	\$547,527.00	\$547,527.00	\$547,527.00	Completed
	Electric Upgrade	1460	100 Apts.	\$25,765.00	\$25,765.00	\$25,765.00	\$25,765.00	Completed
	Subtotal Account 1460			\$573,292.00	\$573,292.00	\$573,292.00	\$573,292.00	
Subtotal PA 14-09				\$602,481.51	\$602,481.51	\$602,481.51	\$602,481.51	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10	1430	Project	\$7,904.00	\$7,904.00	\$7,904.00	\$7,904.00	Completed
	Site Renovations - Concrete Basins/Stairs	1450	Project	\$201,613.00	\$201,613.00	\$201,613.00	\$201,613.00	Completed
	Electric Upgrade	1460	12 Units	\$0.00	\$0.00	\$0.00	\$0.00	Moved to future year
	Subtotal Account 1450			\$201,613.00	\$201,613.00	\$201,613.00	\$201,613.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-10				\$209,517.00	\$209,517.00	\$209,517.00	\$209,517.00	

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed Moved to future year
	Sidewalks	1450	48 Apts.	\$2,585.00	\$2,585.00	\$2,585.00	\$2,585.00	
	Electric Upgrade	1460	48 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$2,585.00	\$2,585.00	\$2,585.00	\$2,585.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal PA 14-11				\$2,585.00	\$2,585.00	\$2,585.00	\$2,585.00	
PA 14-12 J.F. Kennedy Apartments	Architecture and Engineering - Total 14-12	1430	Project	\$4,944.50	\$4,944.50	\$4,944.50	\$4,944.50	Completed Completed Sold
	Sidewalks	1450	Project	\$58,781.10	\$58,781.10	\$58,781.10	\$58,781.10	
	Demolition - Locust Street	1485	48 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$58,781.10	\$58,781.10	\$58,781.10	\$58,781.10	
	Subtotal PA 14-12			\$63,725.60	\$63,725.60	\$63,725.60	\$63,725.60	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$398.97	\$398.97	\$398.97	\$398.97	In Planning Moved to future year
	Gazebo for Picnic Tables	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA 14-14			\$398.97	\$398.97	\$398.97	\$398.97	
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$10,138.35	\$10,138.35	\$10,138.35	\$10,138.35	Completed Moved to future year Completed Completed
	Storage Sheds (Family)	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Sidewalks	1450	Project	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	
	Upgrade Bathrooms(Elderly)	1460	30 Units	\$142,650.00	\$142,650.00	\$142,650.00	\$142,650.00	
	Subtotal Account 1450			\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	
	Subtotal Account 1460			\$142,650.00	\$142,650.00	\$142,650.00	\$142,650.00	
	Subtotal PA 14-15			\$155,638.35	\$155,638.35	\$155,638.35	\$155,638.35	

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28P01450100

Replacement Housing Factor Grant No:

Federal FY of Grant:

2000

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16 Sidewalks	1430 1450	Project Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
				\$6,842.00	\$6,842.00	\$6,842.00	\$6,842.00	
				\$6,842.00	\$6,842.00	\$6,842.00	\$6,842.00	
Subtotal Account 1450 Subtotal PA 14-16				\$6,842.00	\$6,842.00	\$6,842.00	\$6,842.00	
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total Sidewalks	1430 1450		\$0.00	\$0.00	\$0.00	\$0.00	Completed
				\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00	
				\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00	
Subtotal PA 14-17				\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00	
PA 14-18 Ambridge Towers	Architecture and Engineering - Total Parking Lot	1430 1450		\$27,495.00	\$27,495.00	\$27,495.00	\$27,495.00	Completed Completed
				\$101,709.00	\$101,709.00	\$101,709.00	\$101,709.00	
				\$129,204.00	\$129,204.00	\$129,204.00	\$129,204.00	
Subtotal PA 14-18				\$129,204.00	\$129,204.00	\$129,204.00	\$129,204.00	
PA 14-19 Brodhead Apartments	Architecture and Engineering - Total	1430		\$9,411.25	\$9,411.25	\$9,411.25	\$9,411.25	Completed
				\$9,411.25	\$9,411.25	\$9,411.25	\$9,411.25	
Subtotal PA 14-19				\$9,411.25	\$9,411.25	\$9,411.25	\$9,411.25	
PA 14-24 Sheffield Towers	Architecture and Engineering - Total Sidewalks	1430 1450		\$0.00	\$0.00	\$0.00	\$0.00	Completed
				\$48,159.00	\$48,159.00	\$48,159.00	\$48,159.00	
				\$48,159.00	\$48,159.00	\$48,159.00	\$48,159.00	
Subtotal PA 14-24				\$48,159.00	\$48,159.00	\$48,159.00	\$48,159.00	
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25 Sidewalks Electric Upgrade	1430 1450 1460	Project Project Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed Completed Completed
				\$21,587.00	\$21,587.00	\$21,587.00	\$21,587.00	
				\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	
				\$21,587.00	\$21,587.00	\$21,587.00	\$21,587.00	
				\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	
Subtotal Account 1450 Subtotal Account 1460 Subtotal PA 14-25				\$23,135.00	\$23,135.00	\$23,135.00	\$23,135.00	

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-27 A.C Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$5,771.81	\$5,771.81	\$5,771.81	\$5,771.81	Completed
	Sidewalks/Sitework/Pavement	1450	Project	\$65,702.83	\$65,702.83	\$65,702.83	\$65,702.83	Completed
	Subtotal Account 1450			\$65,702.83	\$65,702.83	\$65,702.83	\$65,702.83	
	Subtotal PA 14-27			\$71,474.64	\$71,474.64	\$71,474.64	\$71,474.64	
Central Office	Architecture and Engineering - Total	1430		\$46,177.24	\$46,177.24	\$46,177.24	\$46,177.24	Completed
	Replace A/C Units	1470		\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Renovation of 3 Stall Garage	1470		\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Subtotal Central Office			\$46,177.24	\$46,177.24	\$46,177.24	\$46,177.24	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$69,126.01	\$69,126.01	\$69,126.01	\$69,126.01	Completed
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$16,864.93	\$16,864.93	\$16,864.93	\$16,864.93	Completed
	Subtotal Account 1410			\$85,990.94	\$85,990.94	\$85,990.94	\$85,990.94	
	Additional On-Duty Police Protection	1408	PHA Wide	\$132,936.50	\$132,936.50	\$132,936.50	\$132,936.50	Completed
Supportive Services - Elderly Residency	1408	PHA Wide	\$97,974.35	\$97,974.35	\$97,974.35	\$97,974.35	Completed	
Drug Elimination Program	1408	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal Account 1408			\$230,910.85	\$230,910.85	\$230,910.85	\$230,910.85		
Subtotal Central Office Administration			\$316,901.79	\$316,901.79	\$316,901.79	\$316,901.79		
Contingency Acct.	Consulting Services for ER Preparation	1430	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Computer Upgrade	1475	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-02 Griffith Heights Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-03 Morado Dwellings	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-04 Harmony Dwellings	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-05 Economy Village Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-06 Midcrest Homes	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-07 Pleasantview Homes	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-09 Linmar Terrace Extension	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-10 Mt. Washington Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-11 Brighton Homes	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-12 John F. Kennedy Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-14 Eleanor Roosevelt Apartment	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete

Annual Statement / Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: PA28P014501 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-15 George Werner Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-16 Thomas Bishop Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-17 Gordon Camp Apatments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-18 Ambridge Towers	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-19 Brodhead Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-24 Sheffield Towers	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-25 Corak Towers	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
PA 14-27 A.C. Edgecombe Apartments	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete
Central Office Administration	31-Mar-02		31-Mar-02	30-Sep-03		30-Jun-02	All work items 100% complete

TO: **RESIDENT ADVISORY BOARD**

FROM: Carl DeChellis, Executive Director

DATE: March 25, 2003

SUBJECT: **ANNUAL PLAN**

The Annual Plan is currently on display in our office for submission to HUD after the Resident Advisory Board agrees with its contents and the Board of Housing Commissioners approves it.

Some of the highlights included in the annual plan are as follows:

- ① The Housing Authority will continue to focus on rehabilitating its public housing units.
- ① It includes the Admissions and Continued Occupancy Plan (ACOP) for public housing and Section 8 Administration Plan. Paragraph three of Section 15.5 Processing Transfers of the Admissions and Continued Occupancy Plan (ACOP) for public housing reads "Transfers in category C will be housed along with applicants for admission at a ratio of one transfer for every seven admissions". This paragraph will be revised to read "Transfers in category C will be housed along with applicants for admission by date and time based upon the date of the approved transfer request".
- ① The Housing Authority proposes to provide \$100,000 per fiscal year to continue programs previously funded with Public Housing Drug Elimination Grant Funds which were terminated.
- ① The Housing Authority expects to receive \$2,936,331 in Public Housing Operating Funds that will be used for operating subsidies at the public housing facilities.
- ① The Housing Authority expects to receive \$3,812,354 in Public Housing Capital Grant Funds. The funds will be used to rehab and modernize the public housing stock.
- ① The Housing Authority expects to receive \$2,684,388 in Annual HUD contributions for it's Section 8 Housing Choice Voucher Program.
- ① The Housing Authority expects to receive \$114,400 in Resident Opportunity and Self-Sufficiency (ROSS) grant funds for continuation

funding for caseworker presence in the public housing elderly developments.

Page 2

- ⑨ The Housing Authority has completed an income deconcentration analysis to determine whether there is undue concentration of extremely low-income residents at any of its public housing communities. This analysis concludes that there are no major undue concentrations.
- ⑨ The Housing Authority has 414 households on its waiting list. The majority of the public housing waiting list is for efficiency, one and two bedroom units.
- ⑨ The Housing Authority has 420 households on its Section 8 waiting list. The vast majority of the Section 8 waiting list involves families with children. The Section 8 waiting list is closed.
- ⑨ The major activities planned under the Capital Grant program for the next funding year are listed in the Annual Statement/Performance and Evaluation Report for Capital Fund grant number PA28P01450103.
- ⑨ The Housing Authority's Annual Plan is consistent with the Beaver County's consolidated plan that we propose to rehab the rental housing stock, and provide rent subsidies to lower income families and individuals. These are the priority needs of the County's Consolidated Plan.
- ⑨ The Housing Authority received approval from HUD to dispose of 20 units within Sheffield Towers PA14-24E to be used for a Long Term Care Capitated Assistance Program (LTCCAP) with Lutheran Affiliated Services called LIFE-Beaver.
- ⑨ The Housing Authority received approval from HUD to select Beaver County Affordable Housing Associates Inc. to use Section 8 project based assistance as part of its financing package for production of a 24 unit elderly development in the Borough of Beaver using low income housing tax credits.

March 25, 2003

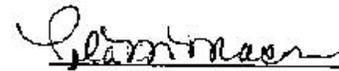
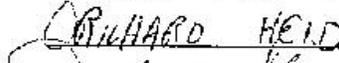
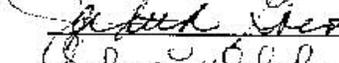
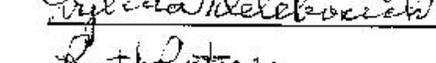
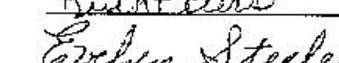
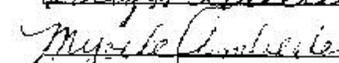
Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of Agency Plan

Dear Mr. DeChellis,

As per the review of the Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board attest by our signatures below agree with the content of the documents included in the Agency Plan and that we have no additional comments for inclusion with the Agency Plan.

Sincerely yours,
Resident Advisory Board

	_____
	_____
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HOUSING AUTHORITY OF THE COUNTY OF BEAVER
ORGANIZATION CHART

BOARD OF COMMISSIONERS

EXECUTIVE DIRECTOR

EXECUTIVE SECRETARY

DEPUTY EXECUTIVE DIRECTOR

COMPTROLLER

CLERK TYPIST 2

PROJECT MANAGERS (9)

ASSISTANT PROJECT
MANAGERS (2)

CASEWORKERS (3)

ACCOUNTANTS (2)

COMPUTER
OPERATOR

CLERK TYPIST 2

TENANT SELECTION
SUPERVISOR

WEATHERIZATION
ADMINISTRATOR

MAINTENANCE
SUPERINTENDENT

DEVELOPMENT
COORDINATOR

MANAGEMENT AIDE
OCCUPANCY SPECIALIST

ADMINISTRATIVE
ASSISTANT

INVENTORY CONTROL CLERK

CONSTRUCTION
INSPECTOR

CLERK TYPIST 2
RENTAL COORDINATOR

FINANCIAL ASSISTANT

STOCK CLERK

MECHANICS (14)

CLERK TYPIST 1

ESTIMATOR

HELPERS (3)

CLERK 1

CREW CHIEF

LABORERS (2)

AIDES (4)

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HOME IMPROVEMENT
PROGRAM ADMINISTRATOR

SECTION 8
COORDINATOR

CONSTRUCTION INSPECTOR
CLERK TYPIST 2

ASSISTANT
SECTION 8
COORDINATOR
CONSTRUCTION
INSPECTOR

