

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report ATTACHMENT B					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Seminole Housing Authority		Grant Type and Number Capital Fund Program Grant No : 2003 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	15000			
3	1408 Management Improvements Soft Costs	10000			
	Management Improvements Hard Costs	3000			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20000			
8	1440 Site Acquisition				
9	1450 Site Improvement	12000			
10	1460 Dwelling Structures	102600			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non-dwelling Structures	53400			
13	1475 Non-dwelling Equipment				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: SEMINOLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: 2003 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
001	Site improvement		1450					
	Sewer repair				6500			
001	Dwelling structures		1460					
	Replace entry door locks			50	20000.			
002	Dwelling structures		1460					
	Washer/dryer closet repair			79	43600			
	replace entry door locks			70	28000.			
	install ceiling lights in 1 bd units			22	11000.			
002	Site improvement - sewer repair		1450		5500.			
002	Non-dwelling structures		1470	70	50400			
HAWIDE	Paint and re carpet Sr. Citizen Center		1470	1	3000.			
HAWIDE	Fees & Costs		1430		20000			
HAWIDE	Mgm Improvements		1408		13000			
HAWIDE	Operations		1406		15000			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work

CapitalFundProgramFive -YearActionPlanATTAC

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PartI:Summary

PHAName :SEMINOLE HOUSINGAUTHORITY				XOriginal5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/H A-Wide	Year1	WorkStatementforYear3 FFYGrant: 2004 PHAFY:2004	WorkStatementfor Year4 FFYGrant:2005 PHAFY:2005	WorkStatementfor Year5 FFYGrant:2006 PHAFY:2006	WorkStatementfor Year FFYGrant : <u>Startnew</u> PHAFY : <u>5yrplan.</u>
	Annual Stateme nt				
HAWIDE		82,000	54,000.	138,000.	.
001/Randolph		45,000.	62,000.	61,000.	.
002/Sr.Citizens		89,000.	100,000.	17,000.	.
TotalCFPFunds (Est.)		216,000.	216,000.	216,000.	
Total Replacement HousingFactor Funds					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages—WorkActivities**

Activities for Year1	ActivitiesforYear:_			ActivitiesforYear:2004_____		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See Annual Statement				HAWIDE	Mgm.Improvement	13000
					Fees/Costs	20000
					Operations	15000
					RemodelSCBldg.	
					Bathrooms/kitchen	34000
				001	Bathroomsinks	20000
					Vanties,&med. Cabinets	25000
				002	Bathroomsinks	25000
					Vanities,&med. Cabinets	30000
					Showersstalls	30,000
						\$216,000.

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year1	ActivitiesforYear: 2005____ FFYGrant:2005 PHAFY:2005			ActivitiesforYear:2006____ FFYGrant:2006 PHAFY:2006		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See Annual Statement	HAWIDE	Mgm.Improvement	13000	HAWIDE	Mgm. Improvements	13000
		Fees/Cost	20000		Fees/Cost	20000
		Operations	15000		Operations	15000
		Mower	6000		NewOffices& furniture	75000
					Updatephone system	15000
	001/Randolph	Replacesiding	52000	001/Randolph	LaundryRoom	49000
		Patiofurniture	2000		Doorbells	5000
		UpdatePlayground	8000		Recarpetoffices	2000
					Newfurniture	5000
	002/Sr.Citizens	Replacesiding	85000	002/Sr.Citizens	Windowawnings	5000
		Replacesiding	5000		Landscaping	5000
		Laundry	3000		DoorBells	7000
		FenceNoofSC				
		Bldg.	5000			
		WheelchairRamps	2000			
		allparkingareas				

Patiofurniture	\$216,000.	\$216,000.
TotalCFP EstimatedCost		

CAPITALFUNDPROGRAMTABLESSTARTHERE

AnnualStatement/PerformanceandEvaluationReport		<u>ATTACHMENT B</u>			
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName:SeminoleHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo :2003 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2002	
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodE nding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	15000			
3	1408ManagementImprovementsSoftCosts	5000			
	ManagementImprovementsHardCosts	3000			
4	1410Administration	5000			
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	20000			
8	1440SiteAcquisition				
9	1450SiteImprovement	46000			
10	1460DwellingStructures	120000			

Annual Statement/Performance and Evaluation Report **ATTACHMENT B**
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Seminole Housing Authority	Grant Type and Number Capital Fund Program Grant No : 2003 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures	2000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	207,829.			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security — Soft Costs				
	Amount of Line XX related to Security -- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	2000			
	Collateralization Expenses or Debt Service				

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: SEMINOLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: 2003 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
001	Site improvement		1450						
	Paving Randolph St.				46000				
001	Dwelling structures		1460						
	Reroof units			50	80000.				
	Ceiling repair			5	4800.				
002	Dwelling structures		1460						
	Reroof units			70	34000				
	Ceiling repair			2	1200				
	Update laundry room		1470	1	2000.				

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Part II: Supporting Pages

PHAName: SEMINOLEHOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: 2003 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work

