

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: **2003**

Village of Tupper Lake  
Housing Authority

Tupper Lake, NY

(ny081v01)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name: Village of Tupper Lake Housing Authority**

**PHA Number: NY081**

**PHA Fiscal Year Beginning: (mm/yyyy) 07/2003**

**PHA Plan Contact Information:**

Name: Mary W. Jarvis

Phone: (518) 359-9220

TDD: NA

Email (if available): mwpagach@yahoo.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**PHA Programs Administered:**

- Public Housing and Section 8       Section 8 Only       Public Housing Only

# Annual PHA Plan

## Fiscal Year 2003

[24 CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
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## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

**This Section is left blank since it is optional.**

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

**We have made the following changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.**

- **Implementation of Community Service Requirement:**

The Village of Tupper Lake Housing Authority suspended enforcement of the 8-hour community service requirement for the Fiscal Year ending June 30, 2003 in compliance with the Federal Fiscal Year Appropriations Act requirements. The Housing Authority will continue to not enforce this provision of our Admissions and Continued Occupancy Policy until further guidance is provided by HUD.

- **Eligibility:**

We have revised the eligibility language to incorporate the HUD required eligibility of citizens of freely associated states.

- **Welfare Assistance:**

We have revised the welfare assistance language and definition to be in compliance with the regulations issued by HUD in November, 2002.

### **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ **165,493**

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment B

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment A

**3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities:

c. Projected end date of activity:

**4. Voucher Homeownership Program -NA**

[24 CFR Part 903.7 9 (k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program - NA**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
  - The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included  
 Yes  No: below or  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_.
  - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at end of the RAB Comments in \_\_\_\_\_.
  - Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of New York)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (List such initiatives below)
    - The Village of Tupper Lake Housing Authority will continue to maintain and renovate its public housing units.
    - The Village of Tupper Lake Housing Authority will continue to provide accessible housing in its public housing program to persons with disabilities.
    - The Village of Tupper Lake Housing Authority will continue to market its public

housing program to make families and individuals aware of the availability of decent, safe, sanitary and affordable housing in the Village of Tupper Lake.

Other: (list below)

- The Village of Tupper Lake Housing Authority Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
  - a. Provide improved living conditions for very low and low- income families while maintaining their rent payments at an affordable level.
  - b. To operate a socially and financially sound agency that provides violence and drug-free housing with a suitable living environment for residents.
  - c. To deny admission of applicants, or the continued occupancy of residents, whose habits and practices adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
  - d. To facilitate the judicious management of our inventory and efficient management of our staff.
  - e. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admission and continued occupancy policies are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

3. PHA Requests for support from the Consolidated Plan Agency

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The New York State Consolidated Plan establishes three strategic objectives that are of equal importance and form the basis of New York State's strategy:

**1. Preserve and increase the supply of decent, safe and affordable housing available to all low and moderate income households, and help identify and develop available resources to assist in the development of housing.**

The need analysis describes a shortage of affordable housing units in New York State. By increasing the number of decent and affordable housing units, New York State will be addressing each of the housing problems: overcrowding, substandard units, and cost burden. The State plan includes the increase of the supply of decent and affordable housing by assisting in the financing of new construction, substantial rehabilitation, and conversion of previously

nonresidential properties. While not specifically targeting funds in the Consolidated Plan for such programs, New York State believes it has a vested interest in the federal government's commitment to continue to provide resources for the operations, maintenance and preservation of Section 8 and public housing. The Consolidate Plan states: "The preservation of this irreplaceable low-income housing asset should remain a federal priority. Specifically, the federal government should maintain its commitment to rental assistance, preservation of housing eligible for mortgage prepayment and funding for operations, repairs, maintenance and modernization of public housing."

**2. Improve the ability of low and moderate income New Yorkers to access rental and home-ownership opportunities.**

Cost burden is identified as the most widespread of all the various housing problems by New Yorkers. Cost burden disproportionately affects New Yorkers with low and moderate incomes. Renters make up the substantial majority of households with cost burden.

The Consolidate Plan includes the provision of rental assistance where possible and also to providing home-ownership opportunities to low-income and minority households. State housing agencies are encouraged to apply for Section 8 program funding.

The Consolidated Plan notes that there are insufficient Federal and State capital subsidies to increase the supply of affordable housing to address the problems of all those with cost burdens.

Additional strategies include making mortgages available with below market interest rates to first-time home - buyers and providing rehabilitation assistance to low-income homeowners.

**3. Address the shelter, housing, and service needs of the homeless poor and others with special needs.**

The Consolidated Plan reflects that the demand for housing and supportive assistance for the homeless far exceeds the supply; particularly, the frail elderly, disabled, and other segments of the Population requiring supportive living arrangements or services.

Among the programs to be utilized, are the various Section 8 programs.

The Consolidated Plan addresses Public Housing Resident Initiatives. The Plan states that "the State of New York does not directly own or administer Federal public housing. Therefore the requirements of this section of the Consolidated Plan do not apply to the State of New York."

“The State does have a State public housing program as noted in the Needs Assessment. Tenant participation in the management of housing authorities is not only encouraged in this State, but mandated in New York’s Public Housing Law, which provides that authorities having a population under one million be composed of up to seven members, including two tenants elected by public housing residents. The underlying philosophy has been to ensure that tenants’ needs and concerns are effectively communicated to the governing body of the authority and, when necessary, to DHCR, as the supervising State agency.”

The use of the term “low and moderate income households” includes all households at or below 80 percent of median income. Extremely low-income households are included in this category which has been identified in the needs analysis as having the highest magnitude of housing problems.

The New York State Objectives respond to the purposes of the National Affordable Housing Act that are:

1. to help families not owning a home to save for a down payment for the purchase of a home;
2. to retain wherever feasible as housing affordable to low-income families those dwelling units produced for such purposes with Federal assistance;
3. to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of housing affordable to low-income and moderate-income families;
4. to expand and improve Federal rental assistance for very low-income families; and
5. to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence.

In summary, the New York State Consolidated Plan strategies are consistent with and support the goals and objectives of the Village of Tupper Lake Housing Authority.

## **C. Criteria for Substantial Deviation and Significant Amendments**

### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

**B. Significant Amendment or Modification to the Annual Plan:**

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

**Attachment E**

**Village of Tupper Lake Housing Authority**

**Annual Plan**

**Fiscal Year 07/01/2003 – 06/30/2004**

**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy (incorporated by reference)	Pet Policy

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Implementation of Community Service Requirements Substantial Deviation Definition Deconcentration/Income Mixing Documentation	(specify as needed)  ACOP Annual Plan ACOP/Annual Plan

**Attachment F**

**Village of Tupper Lake Housing Authority**

**Annual Plan**

**Fiscal Year 07/01/2003 – 06/30/2004**

**Required Attachment: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Nancy Allen

B. How was the resident board member selected: (select one)?

- Elected  
 Appointed

C. The term of appointment is (include the date term expires): She is filling the unexpired term of another commissioner which expires 08/08/04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member: August, 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Sandra Strader

**Attachment G**

**Village of Tupper Lake Housing Authority**

**Annual Plan**

**Fiscal Year 07/01/2003 – 06/30/2004**

**Required Attachment: Membership of the Resident Advisory Board or Boards**

- i. List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Theresa Austin	David White
Milton Beale	Armonia Morris
Margaret Morin	Irvie Cole
Margaret Salamy	Liz Lavigne
Veronica Barrett	Vernetta Griffis
Madeline Cote	Olive Sangiovanni
Penny Shanty	Debra Garcia
Carol Roberts	Catherine Vaillancourt
Tina Bankich	

**Attachment H**

**Village of Tupper Lake Housing Authority**

**Annual Plan**

**Fiscal Year 07/01/2003 – 06/30/2004**

**Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>

**Attachment A**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Village of Tupper Lake Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P08150103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	25,200			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,800			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	78,493			
11	1465.1 Dwelling Equipment— Nonexpendable	26,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Village of Tupper Lake Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P08150103 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2003</b>
-----------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------	--------------------------------------------

**Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	165,493			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150103 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Operations</u></b>	1406						
<b>HA Wide</b>	Resident Services Coordinator: salary and benefits		Lump Sum	30,000				
	<b>Subtotal Account 1406</b>			<b>30,000</b>				
	<b><u>Administration</u></b>	1410						
<b>HA Wide</b>	Salaries & benefits for CFP administration		Lump Sum	25,200				
	<b>Subtotal Account 1410</b>			<b>25,200</b>				
	<b><u>Fees and Costs</u></b>	1430						
<b>HA Wide</b>	A & E Fees; reimbursable costs		Lump Sum	5,800				
	<b>Subtotal Account 1430</b>			<b>5,800</b>				
	<b><u>Dwelling Structures</u></b>	1460						
<b>NY081-1</b>	Install tubs and Surrounds		44 units	34,047				
<b>NY081-1</b>	Replace a % of dwelling unit floors		As units become available	32,246				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NY081-2</b>	Install gutters on buildings			12,200				
	<b>Subtotal Account 1460</b>			<b>78,493</b>				
	<b>Dwelling Equipment</b>	1465.1						
<b>NY081-1</b>	Replace ranges		24	6,600				
<b>NY081-1</b>	Replace refrigerators		24	9,000				
<b>NY081-2</b>	Replace ranges		16	4,400				
<b>NY081-2</b>	Replace refrigerators		16	6,000				
	<b>Subtotal Account 1465.1</b>			<b>26,000</b>				
	<b>Grand Total</b>			<b>165,493</b>				



**Attachment B  
Capital Fund Program Five-Year Action Plan  
Part I: Summary**

PHA Name : Village of Tupper Lake Housing Authority					<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 07/01/04	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 07/01/05	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 07/01/06	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 07/01/07	
	Annual Statement					
<b>HA Wide</b>		122,200	76,000	69,756	79,100	
<b>NY081-1</b>		42,093	29,900	61,187	80,033	
<b>NY081-2</b>		1,200	59,593	34,550	6,360	
CFP Funds Listed for 5-year planning		<b>165,493</b>	<b>165,493</b>	<b>165,493</b>	<b>165,493</b>	
Replacement Housing Factor Funds						

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 07/01/04			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 07/01/05		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See		<b><u>Operations (1406)</u></b>			<b><u>Operations (1406)</u></b>	
Annual	<b>HA Wide</b>	Resident Services Coordinator/benefits	31,000	<b>HA Wide</b>	Resident Services Coordinator/benefits	32,000
Statement		PH Operations	61,800		PH Operations	12,300
		<b><u>Fees and Costs (1430)</u></b>			<b><u>Fees and Costs (1430)</u></b>	
	<b>HA Wide</b>	A&E Fees; reimbursable costs	4,200	<b>HA Wide</b>	A&E Fees; reimbursable costs	5,700
		<b><u>Administration (1410)</u></b>			<b><u>Administration (1410)</u></b>	
	<b>HA Wide</b>	Salaries/benefits for CFP Administration	25,200	<b>HA Wide</b>	Salaries/benefits for CFP Administration	26,000
		<b>Subtotal HA Wide</b>	<b>122,200</b>		<b>Subtotal HA Wide</b>	<b>76,000</b>
		<b><u>Dwelling Structures (1460)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
	<b>NY081-1</b>	Water Heaters (7)	1,400	<b>NY081-1</b>	Replace 46 Ranges	12,650
	<b>NY081-1</b>	Replace % of unit floors	40,693	<b>NY081-1</b>	Replace 46 Refrigerators	17,250
		<b>Subtotal NY081-1</b>	<b>42,093</b>		<b>Subtotal NY081-1</b>	<b>29,900</b>
		<b><u>Dwelling Structures (1460)</u></b>			<b><u>Dwelling Structures (1460)</u></b>	
	<b>NY081-2</b>	Water Heaters (6)	1,200	<b>NY081-2</b>	Replace % of unit floors	59,593
		<b>Subtotal NY081-2</b>	<b>1,200</b>		<b>Subtotal NY081-2</b>	<b>59,593</b>
	<b>Total CFP Estimated Cost</b>		<b>165,493</b>			<b>165,493</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 07/01/06			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 07/01/07		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<b><u>Operations (1406)</u></b>			<b><u>Operations (1406)</u></b>	
HA Wide	Resident Services Coordinator/benefits	34,000	HA Wide	Resident Services Coordinator/benefits	35,000
HA Wide	PH Operations; computer upgrades; maintenance equipment	35,756	HA Wide	Public Housing Operations	38,000
	<b>Subtotal HA Wide</b>	<b>69,756</b>	HA Wide	<b><u>Fees and Costs (1430)</u></b>	
				A & E Fees; reimbursable costs	6,100
	<b><u>Site Improvements (1450)</u></b>			<b>Subtotal HA Wide</b>	<b>79,100</b>
NY081-1	Resurface parking lots and roadways	40,587			
NY081-1	Sidewalk repairs	18,600		<b><u>Dwelling Structures (1460)</u></b>	
	<b><u>Dwelling Structures (1460)</u></b>		NY081-1	New lighting fixtures in 70 units (kitchens, dining & hallways)	11,000
NY081-1	Replace 10 water heaters	2,000	NY081-1	New lighting fixtures in entryways (26 units)	1,500
	<b>Subtotal NY081-1</b>	<b>61,187</b>	NY081-1	Replace kitchen cabinets & counter tops (26 units)	64,533
				Replace 15 water heaters	3,000

	<b><u>Site Improvements (1450)</u></b>			<b>Subtotal NY 081-1</b>	<b>80,033</b>
<b>NY081-2</b>	Resurface parking lots and roadways	13,950			
<b>NY081-2</b>	Sidewalk repairs	18,600		<b><u>Dwelling Structures (1460)</u></b>	
	<b><u>Dwelling Structures (1460)</u></b>		<b>NY081-2</b>	New kitchen & hall way lighting fixtures (20 units)	3,160
<b>NY081-2</b>	Replace 10 water heaters	2,000	<b>NY081-2</b>	New exterior lighting (20 units)	1,200
	<b>Subtotal NY081-2</b>	<b>34,550</b>	<b>NY081-2</b>	Replace 10 water heaters	2,000
				<b>Subtotal NY081-2</b>	<b>6,360</b>
	<b>Total CFP Estimated Cost</b>	<b>165,493</b>			<b>165,493</b>

**Attachment C**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	36,000		0	0
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	23,500		0	0
10	1460 Dwelling Structures	67,947		5,000	4,428.72
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	29,046		0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Village of Tupper Lake Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P08150102 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2002</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2002  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	165,493		5,000	4.428.72
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	1406						Planning
<b>HA Wide</b>	Public Housing Operations expenses plus Resident Services Coordinator salary and benefits		Lump Sum	36,000		0	0	
	<b>Subtotal Acct 1406</b>			<b>36,000</b>		<b>0</b>	<b>0</b>	
	<b>Fees and Costs</b>	1430						Planning
<b>HA Wide</b>	A & E Fees/Costs		Lump Sum	9,000		0	0	
	<b>Subtotal Acct 1430</b>			<b>9,000</b>		<b>0</b>	<b>0</b>	
	<b>Site Improvements</b>	1450						Planning
<b>NY081-2</b>	Replace Light Poles		Lump Sum	3,500		0	0	
	Renovate Playground and basketball facilities		Lump Sum	20,000		0	0	
	<b>Subtotal Acct 1450</b>			<b>23,500</b>		<b>0</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Dwelling Structures</b>	1460						
<b>NY081-1</b>	Renovate % of Storage Areas		Lump Sum	10,000		0	0	Planning
<b>NY081-1</b>	Foundation Brick Pointing		Lump Sum	10,000		0	0	Planning
<b>NY081-1</b>	Replace Water Heaters		Lump Sum	5,000		5,000	4.428.72	100%
<b>NY081-1</b>	Replace % of unit floors		Lump Sum	37,947		0	0	Planning
<b>NY081-2</b>	Foundation Brick Pointing		Lump Sum	5,000		0	0	Planning
	<b>Subtotal Acct 1460</b>			<b>67,947</b>		<b>5,000</b>	<b>4.428.72</b>	
	<b>Non-Dwelling Structures</b>	1470						Planning
<b>NY081-2</b>	Build Resident Storage Sheds		Lump Sum	29,046		0	0	
	<b>Subtotal Acct 1470</b>			<b>29,046</b>		<b>0</b>	<b>0</b>	
	<b>Grand Total</b>			<b>165,493</b>		<b>5,000</b>	<b>4.428.72</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program No: NY06P08150102 Replacement Housing Factor No:					Federal FY of Grant: <b>2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	06/30/04			06/30/05	06/30/06		
NY081	06/30/04			06/30/05	06/30/06		

**Attachment D**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Village of Tupper Lake Housing Authority	Grant Type and Number Capital Fund Program: NY06P08150101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2001</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 12/31/02     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	28,000	53,200	53,200	53,200
3	1408 Management Improvements				
4	1410 Administration	25,200	0		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	8,500	17,000	17,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000	20,000	0	0
10	1460 Dwelling Structures	94,747	86,247	86,247	0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Village of Tupper Lake Housing Authority	<b>Grant Type and Number</b> Capital Fund Program: NY06P08150101 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2001</b>
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**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no: 2)**  
 **Performance and Evaluation Report for Period Ending: 12/31/02**
 **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	176,447	176,447	156,447	53,200
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	20,000	20,000	0	0
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program #: NY06P08150101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Operations</u></b>	1406						
	Resident Services Coordinator			28,000	28,000	28,000	28,000	100%
	Salaries & Expenses related to CFP			0	25,200	25,200	25,200	
	<b>Subtotal Acct 1406</b>			<b>28,000</b>	<b>53,200</b>	<b>53,200</b>	<b>53,200</b>	
<b>HA Wide</b>	<b><u>Administration</u></b>	1410						
	Salaries & Expenses related to CFP			25,200	0			Moved to Acct 1406
	<b>Subtotal Acct 1410</b>			<b>25,200</b>	<b>0</b>			
<b>HA Wide</b>	<b><u>Fees and Costs</u></b>	1430						
	A & E Fees			8,500	17,000	17,000	0	Contract
	<b>Subtotal Acct 1430</b>			<b>8,500</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>	
<b>NY081-1</b>	<b><u>Site Improvements</u></b>	1450						
	Fencing, Landscaping and sidewalks			20,000	20,000	0	0	Spring, 2003
	<b>Subtotal Acct 1450</b>			<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program #: NY06P08150101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NY081-1</b>	<b><u>Dwelling Structures:</u></b>	1460						
	Replacing Floors			86,247	86,247	86,247	0	In Progress
	Install Gutters on Bldg Exteriors			8,500	0			Deferred
	<b>Subtotal Acct 1460</b>			<b>94,747</b>	<b>86,247</b>	<b>86,247</b>	<b>0</b>	
	<b>Grand Total</b>			<b>176,447</b>	<b>176,447</b>	<b>156,447</b>	<b>53,200</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Village of Tupper Lake Housing Authority		Grant Type and Number Capital Fund Program #: NY06P08150101 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: <b>2001</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/30/03		12/31/02	6/30/04		12/31/02	
NY081-1	6/30/03			6/30/04			