

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

Herkimer HousingAuthority

(ny019v02)

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Herkimer Housing Authority

PHANumber: NY019

PHAFiscalYearBeginning:(mm/yyyy) 07/2003

PHA Plan Contact Information:

Name: Kenneth J. Griffin, Executive Director

Phone: (315)866 -2252

TDD: (315)866 -2252

Email(if available): hhousing@twcnny.rr.com

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 20 03
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
Annual Plan	
i. Executive Summary (optional)	
ii. Annual Plan Information	
iii. Table of Contents	1
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	3
3. Demolition and Disposition	3
4. Homeownership: Voucher Homeownership Program	4
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	5
A. Resident Advisory Board Consultation Process	5
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	10
Attachments	
<input checked="" type="checkbox"/> Attachment <u>A</u> : Capital Fund Program Annual Statement	
<input checked="" type="checkbox"/> Attachment <u>B</u> : Capital Fund Program 5 Year Action Plan	
<input checked="" type="checkbox"/> Attachment <u>C</u> : Capital Fund Program FY 2002 P&E Report	
<input checked="" type="checkbox"/> Attachment <u>D</u> : Capital Fund Program FY 2001 P&E Report	
<input checked="" type="checkbox"/> Attachment <u>E</u> : Supporting Documents Available for Review	
<input checked="" type="checkbox"/> Attachment <u>F</u> : Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment <u>G</u> : Membership of Resident Advisory Board or Boards	
<input checked="" type="checkbox"/> Attachment <u>H</u> : Deconcentration and Income Mixing	
<input type="checkbox"/> Attachment <u> </u> : Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment <u> </u> : Public Housing Drug Elimination Program (PHDEP) Plan	
<input type="checkbox"/> Attachment <u> </u> : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made the following changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

Admissions and Continued Occupancy Policy:

- We updated our public housing Admissions and Continued Occupancy Policy to include current required welfare assistance language and definition and the revision to eligibility requirements as issued in the Final Rule effective 11/22/02.
- The Department of Veteran Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002, at Section 432, provides that: "None of the funds made available by this Act may be used to implement or enforce the requirement relating to community service, except with respect to any resident of a public housing project funded with any amount provided under section 24 of the United States Housing Act of 1937, as amended, or any predecessor program for the revitalization of severely distressed public housing (HOPEVI).

Under this provision, Housing Authorities were precluded from implementing or enforcing community service requirements using FY 2002 funds. HUD further permitted Housing Authorities to immediately suspend enforcement of the requirements.

The Herkimer Housing Authority suspended enforcement of the 8-hour community service requirement for the Fiscal Year ending June 30, 2003 in compliance with HUD requirements. The Housing Authority will continue to not enforce this provision of our Admissions and Continued Occupancy Policy until formal instructions are received from HUD.

Section 8 Administrative Plan:

We updated our Section 8 Administrative Plan to include current required welfare assistance language and definition and the revision to eligibility requirements as issued in the Final Rule effective 11/22/02.

We have added a Code of Conduct section to our Section 8 Administrative Plan to be in compliance with 24CFR982.161.

2. Capital Improvement Needs

[24CFR Part 903.7 9(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$266,432**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)

Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program -NA

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) _____

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment _____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of New York)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (lists such initiatives below)

- The Herkimer Housing Authority will continue to maintain and renovate its public housing units.
- The Herkimer Housing Authority will continue to market its public housing and Section 8 program to make families and individuals aware of the availability of decent, safe, sanitary and affordable housing in the Herkimer.

Other: (list below)

- The Herkimer Housing Authority Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
 - (1) Provide improved living conditions for very low and low -income families while maintaining their rent payments at an affordable level.
 - (2) To operate as socially and financially sound public housing agency that is violence and drug -free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
 - (3) To avoid concentrations of economically and socially deprived families in any of our public housing developments.
 - (4) Deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
 - (5) To attempt to house tenant body in each development that is composed of families with a broad range of incomes and rent -paying abilities that is representative of the range of incomes of low income families in our jurisdiction.
 - (6) To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.
- We have similar principles for our Section 8 program:
 - (1) To provide decent, safe and sanitary housing for very low income families while maintaining their rent payments at an affordable level.

- (2) To ensure that all units meet Housing Quality Standards and families pay fair and reasonable rents.
- (3) To promote fair housing and the opportunity for very low -income families of all ethnic backgrounds to experience freedom of housing choice.
- (4) To promote a housing program which maintains quality service and integrity while providing an incentive to private property owners to rent to very low -income families.
- (5) To assist the local economy by maintaining a high occupancy rate and the amount of money flowing into the community.
- (6) To create positive public awareness and expand the level of family, owner, and community support in accomplishing the Herkimer Housing Authority's mission.
- (7) To attain and maintain a high level of standards and professionalism in our day to day management of all program components.
- (8) To administer an efficient, high -performing agency through continuous improvement of the Housing Authority support systems and commitment to our employees and their development.

Our agency is part of the entire effort undertaken by the Village of Herkimer, Herkimer County and the State of New York to address our jurisdiction's affordable housing needs. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

As in past years, we expect in the ensuing fiscal year to continue to utilize the funds we receive for our existing programs. We will continue to use those resources to house people. We do not intend to apply for additional units because we believe we have sufficient housing resources for the applicants on our waiting lists for the public housing and Section 8 programs. Instead we will be focusing on management improvements, modernization and increasing the number of owners willing to participate in our Section 8 program. Priorities and guidelines for programs often change from year to year and our decision to pursue certain opportunities and resources may change over the coming year if there are program changes beyond our control.

3. PHA Requests for support from the Consolidated Plan Agency

Yes No Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of this jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The New York State Consolidated Plan establishes three strategic objectives that are of equal importance and form the basis of New York State's strategy:

1. Preserve and increase the supply of decent, safe and affordable housing available to all low and moderate income households, and help identify and develop available resources to assist in the development of housing.

The need analysis describes a shortage of affordable housing units in New York State. By increasing the number of decent and affordable housing units, New York State will be addressing each of the housing problems: overcrowding, substandard units, and cost burden. The State plan includes the increase of the supply of decent and affordable housing by assisting in the financing of new construction, substantial rehabilitation, and conversion of previously non-residential properties. While not specifically targeting funds in the Consolidated Plan for such programs, New York State believes it has a vested interest in the federal government's commitment to continue to provide resources for the operations, maintenance and preservation of Section 8 and public housing. The Consolidated Plan states: "The preservation of this irreplaceable low-income housing asset should remain a federal priority. Specifically, the federal government should maintain its commitment to rental assistance, preservation of housing eligible for mortgage prepayment and funding for operations, repairs, maintenance and modernization of public housing."

2. Improve the ability of low and moderate income New Yorkers to access rental and home ownership opportunities.

Cost burden is identified as the most widespread of all the various housing problems by New Yorkers. Cost burden disproportionately affects New Yorkers with low and moderate incomes. Renters make up the substantial majority of households with cost burden.

The Consolidated Plan includes the provision of rental assistance wherever possible and also to providing home ownership opportunities to low-income and minority households. State housing agencies are encouraged to apply for Section 8 program funding.

The Consolidated Plan notes that there are insufficient Federal and State capital subsidies to increase the supply of affordable housing to address the problems of all those with cost burdens. e

Additional strategies include making mortgages available with below market interest rates to first-time home buyers and providing rehabilitation assistance to low-income homeowners.

3. Address the shelter, housing, and service needs of the homeless poor and others with special needs.

The Consolidated Plan reflects that the demand for housing and supportive assistance for the homeless far exceeds the supply; particularly, the frail elderly, disabled, and other segments of the population requiring supportive living arrangements or services.

Among the programs to be utilized, are the various Section 8 programs.

The Consolidated Plan addresses Public Housing Resident Initiatives. The Plan states that “the State of New York does not directly own or administer Federal public housing. Therefore the requirements of this section of the Consolidated Plan do not apply to the State of New York.”

“The State does have a State public housing program as noted in the Needs Assessment. Tenant participation in the management of housing authorities is not only encouraged in this State, but mandated in New York’s Public Housing Law, which provides that authorities having a population under one million be composed of up to seven members, including two tenants selected by public housing residents. The underlying philosophy has been to ensure that tenants’ needs and concerns are effectively communicated to the governing body of the authority and, when necessary, to DHCR, as the supervising State agency.”

The use of the term “low and moderate income households” includes all households at or below 80 percent of median income. Extremely low-income households are included in this category which has been identified in the needs analysis as having the highest magnitude of housing problems.

The New York State Objectives respond to the purposes of the National Affordable Housing Act that are:

1. to help families not owning a home to save for a down payment for the purchase of a home;
2. to retain where feasible as housing affordable to low-income families those dwelling units produced for such purposes with Federal assistance;

3. to extend and strengthen partnerships among all levels of government and the private sector, including for -profit and non -profit organizations, in the production and operation of housing affordable to low -income and moderate-income families;
4. to expand and improve Federal rental assistance for very low -income families; and
5. to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence.

In summary, the New York State Consolidated Plan strategies are consistent with and support the goals and objectives of the Herkimer Housing Authority.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

A substantial deviation from the 5 -year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5 -year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

AttachmentE

HerkimerHousingAuthority

AnnualPlan

FiscalYear07/01/2003 –06/30/2004

SupportingDocuments AvailableforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamark inthe“Applicable&OnDisplay”columnintheappropriaterows.Alllisteddocuments mustbeondisplayifapplicabletotheprogramactivitiesconductedbythePHA.

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component
X	PHAPlanCertificationsofCompliancewiththePHA PlansandRelatedRegulations	5YearandAnnual Plans
NA	State/LocalGovernmentCertificationofConsistencywith theConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans
X	FairHousingDocumentationSupportingFairHousing Certifications:RecordsreflectingthatthePHAhas examinedits programsorproposedprograms,identified anyimpedimentstofairhousingchoiceinthoseprograms, addressedorisaddressingthoseimpedimentsina reasonablefashioninviewoftheresourcesavailable,and workedorisworkingwithlocaljurisdictions toimplement anyofthejurisdictions’initiativestoaffirmativelyfurther fairhousingthatrequirethePHA’sinvolvement.	5YearandAnnual Plans
X	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandany additionalbackupdatatosupportstatementofhousing needsinthejurisdiction	AnnualPlan: HousingNeeds
X	Mostrecentboard -approvedoperatingbudgetforthe publichousingprogram	AnnualPlan: FinancialResources
X	PublicHousingAdmissions and(Continued)Occupancy Policy(A&O/ACOP),whichincludestheTenantSelection andAssignmentPlan[TSAP]	AnnualPlan: Eligibility, Selection,and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIA P Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (H A).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self - Sufficiency
NA	Most recent self - sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in - kind resources for PHDEP - funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and the relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy (Incorporated by reference)	Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Implementation of Community Service Requirements Substantial Deviation Definition Deconcentration & Income Mixing Documentation	(specify as needed) ACOP/Annual Plan Annual Plan ACOP/Annual Plan

Attachment F

Herkimer Housing Authority

Annual Plan

Fiscal Year 07/01/2003 – 06/30/2004

Required Attachment: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Rose Doxtater
Daniel Barney

B. How was the resident board member selected: (select one)?

Elected
 Appointed

C. The term of appointment is (include the date term expires): 2 year term expiring 4/9/05

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? - NA

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 04/2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor Mark Ainsworth

***State Law requires two resident commissioners**

AttachmentG

HerkimerHousingAuthority

AnnualPlan

FiscalYear07/01/200 3 –06/30/2004

RequiredAttachment:MembershipoftheResidentAdvisoryBoardorBoards

- i. ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbeunreasonably long,listorganizationsrepresentedorotherwiseprovideadescriptionsufficienttoidentify howmembersarechosen.)

RichardPickens	ShirleyIredell
WalterBabcock	MargaretCoffey
CliffordAmell	EdLaPorte
MarjorieOwen	DuWayneTaylor
NellieLooman	BeatriceReed
LoisRhinehardt	JackO’Connell
ElizabethDarling	RoseDoxtater
GertrudeDomion	BessEychner
LouiseMcClements	DanielBarney
MarkWhitney	PatHerringshaw
TomCecora	AngelaStone
FrancesQuarneri	AliceJablonski
ElizabethGuile	NoraRivenburg
KrisPollack	FredFuller

AttachmentH

HerkimerHousingAuthority

AnnualPlan

FiscalYear07/01/2003 –06/30/2004

Component3,(6)DeconcentrationandIncomeMixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: *Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

DeconcentrationPolicyforCoveredDevelopments			
Development Name:	Number of Units	Explanation(ifany)[seestep 4at§903.2(c)(1)(iv)]	Deconcentration policy(ifno explanation)[seestep 5at §903.2(c)(1)(v)]

Note: HUD regulations provide that any development that has an average income of less than 30% of the Area Median Income is exempt from Deconcentration and Income mixing requirements. The average income of all of four covered developments are less than 30% of the Area Median Income and are recurrently exempt from the Deconcentration and Income Mixing requirements.

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01950103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	77,146			
3	1408 Management Improvements	2,000			
4	1410 Administration	26,643			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,643			
8	1440 Site Acquisition				
9	1450 Site Improvement	45,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable	15,000			
12	1470 Non dwelling Structures	66,000			
13	1475 Non dwelling Equipment	8,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	266,432			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHAName: Herkimer Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01950103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406						
	PH Operations		Lump Sum	77,146				
	<u>Subtotal Acct. 1406</u>			77,146				
HA Wide	<u>Management Improvements</u>	1408						
	Computer software upgrades ;		Lump Sum	2,000				
	<u>Subtotal Acct. 1408</u>			2,000				
HA Wide	<u>Administration</u>	1410						
	Salaries/benefits for administration of CFP Program		Lump Sum	26,643				
	<u>Subtotal Acct. 1410</u>			26,643				
HA Wide	<u>Fees and Costs</u>	1430						
	A&E Fees; reimbursable costs		Lump Sum	26,643				
	<u>Subtotal Acct 1430</u>			26,643				
	<u>Site Improvements</u>	1450						
NY019-1	Repair/replace chain link fence			15,000				
NY019-2	Repair/replace chain link fence			15,000				
NY019-3	Repair/replace chain link fence			15,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HerkimerHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: NY06P01950103 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2003			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	SubtotalAcct1450			45,000				
	<u>DwellingEquipment</u>	1465.1						
NY019-1	Replacerranges/refrigerators			5,000				
NY019-2	Replacerranges/refrigerators			5,000				
NY019-3	Replacerranges/refrigerators			5,000				
	SubtotalAcct1465.1			15,000				
	<u>NonDwellingStructures</u>	1470						
NY019-1	Constructma intenanceand storage/garage(50%oftotalcost)			66,000				
	SubtotalAcct.1470			66,000				
HA Wide	<u>NonDwellingEquipment</u>	1475						
	PurchaseOfficeEquipment	1475.1		2,000				
	PurchaseTruckRadios	1475.2		3,000				
	ComputerH ardware	1475.4		3,000				
	SubtotalAcct1475			8,000				
	GrandTotal			266,432				

Attachment B
CapitalFundProgramFive -YearActionPlan
PartI:Summary

PHAName:Herkimer HousingAuthority					<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:
Development Number/Name/H A-Wide	Year1	WorkStatementforYear2 FFYGrant:200 4 PHAFY:07/01/0 4	WorkStatementforYear3 FFYGrant:200 5 PHAFY:07/01/0 5	WorkStatementforYear4 FFYGrant:200 6 PHAFY:07/01/0 6	WorkStatementforYear5 FFYGrant:200 7 PHAFY:07/01/0 7
	Annual Stateme nt				
HAWide		89,929	89,929	89,929	266,432
NY019-1		54,130	5,000	30,000	0
NY019-2		54,130	38,846	30,000	0
NY019-3		68,243	132,657	96,503	0
CFP FundsListed for5 -year planning		266,432	266,432	266,432	266,432
Replacement HousingFactor Funds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year1	Activities forYear: <u> 2</u> FFYGrant:200 4 PHAFY:07/01/0 4			ActivitiesforYear: <u> 3</u> FFYGrant:200 5 PHAFY:07/01/0 5		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See Annual Statement	HAWide	<u>Operations(1406)</u>		HAWide	<u>Operations(1406)</u>	
		PHOperations	26,643		PHOperations	26,643
	HAWide	<u>MgtImprovements (1408)</u>		HAWide	<u>MgtImprovements (1408)</u>	
		Officeequipment, Computerhardware andsoftwareupgrades	10,000		Officeequipment, Computerhardware andsoftwareupgrades	10,000
	HAWide	<u>Administration (1410)</u>		HAWide	<u>Administration (1410)</u>	
		Salaries/benefitsfor administrationofCFP	26,643		Salaries/benefitsfor administrationofCFP	26,643
	HAWide	<u>FeesandCosts (1430)</u>		HAWide	<u>FeesandCosts (1430)</u>	
		A&EFees; reimbursablecosts	26,643		A&EFees; reimbursablecosts	26,643
		SubtotalHAWide	89,929		SubtotalHAWide	89,929
		<u>SiteImprovements (1450)</u>			<u>DwellingEquipment (1465.1)</u>	
	NY019-1	Replacesteps/walks	49,130	NY019-1	Replacerranges& refrigerators	5,000
		<u>DwellingEquipment (1465.1)</u>			SubtotalNY019 -1	5,000
	NY019-1	Replacerranges& refrigerators	5,000		<u>DwellingStructures (1460)</u>	

		SubtotalNY019 -1	54,130	NY019-2	Replaceroofshingles	33,846
		<u>SiteImprov ements</u> <u>(1450)</u>			<u>DwellingEquipment</u> <u>(1465.1)</u>	
	NY019-2	Replacesteps/walks	49,130	NY019-2	Replacranges& refrigerators	5,000
					SubtotalNY019 -2	38,846
		<u>DwellingEquipment</u> <u>(1465.1)</u>				
	NY019-2	Replacranges& refrigerators	5,000		<u>SiteImprov ement s</u> <u>(1450)</u>	
		SubtotalNY019 -2	54,130	NY019-3	Replacesidewalks	40,000
					<u>DwellingStructures</u> <u>(1460)</u>	
		<u>DwellingStructures</u> <u>(1460)</u>		NY019-3	Upgradefirealarm system	87,657
	NY019-3	Replaceemergency generator	63,243		<u>DwellingEquipment</u> <u>(1465.1)</u>	
		<u>DwellingEquipment</u> <u>(1465.1)</u>			Replacranges& refrigerators	5,000
	NY019-3	Replacranges& refrigerators	5,000		SubtotalNY019 -3	132,657
		SubtotalNY019 -3	68,243			
		TotalCFPEstimatedCost	266,432			266,432

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: <u>4</u> FFY Grant: 200 6 PHAFY: 07/01/0 6			Activities for Year: <u>5</u> FFY Grant: 200 7 PHAFY: 07/01/0 7		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	<u>Operations (1406)</u>		HA Wide	<u>Operations (1406)</u>	
	PH Operations	26,643		PH Operations	266,432
HA Wide	<u>Mgt Improvements (1408)</u>			Subtotal HA Wide	266,432
	Office equipment, Computer hardware and software upgrades	10,000			
HA Wide	<u>Administration (1410)</u>				
	Salaries/benefits for administration of CFP	26,643			
HA Wide	<u>Fees and Costs (1430)</u>				
	A&E Fees; reimbursable costs	26,643			
	Subtotal HA Wide	89,929			
	<u>Site Improvements (1450)</u>				
NY019-1	Repair/resurface parking areas	25,000			
	<u>Dwelling Equipment (1465.1)</u>				
NY019-1	Replace ranges/refrigerators	5,000			
	Subtotal NY019 -1	30,000			

	<u>SiteImprovements</u> <u>(1450)</u>				
NY019-2	Repair/resurface parkingareas	25,000			
	<u>DwellingEquipment</u> <u>(1465.1)</u>				
NY019-2	Replace ranges/refrigerators	5,000			
	SubtotalNY019 -2	30,000			
	<u>SiteImprovements</u> <u>(1450)</u>				
NY019-3	Repair/resurface parkingareas	20,000			
	<u>DwellingStructures</u> <u>(1460)</u>				
NY019-3	Roofreplacement	91,503			
	<u>DwellingEquipment</u> <u>(1465.1)</u>				
NY019-3	Replace ranges/refrigerators	5,000			
	SubtotalNY019 -3	96,503			
TotalCFPEstimatedCost		266,432			266,432

Attachment C

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01950102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	26,643		26,643	26,643
3	1408 Management Improvements	5,000		0	0
4	1410 Administration	26,643		26,643	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,229		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	125,917		0	0
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures	65,000		0	0
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHAName: Herkimer Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P01950102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **12/31/02**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 20 - 20)	266,432		53,286	26,643
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Support ing Pages

PHAName: HerkimerHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: NY06P01950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406						Complete
	PHOp erations		LumpSum	26,643		26,643	26,643	
	<u>SubtotalAcct.1406</u>			26,643		26,643	26,643	
HA Wide	<u>ManagementImprovements</u>	1408						Planning
	Computerhardware/software upgrades		LumpSum	5,000		0	0	
	<u>SubtotalAcct.1408</u>			5,000		0	0	
HA Wide	<u>Administration</u>	1410						Inprogress
	Salaries/benefitsfor administrationofCFPProgram		LumpSum	26,643		26,643	0	
	<u>SubtotalAcct.1410</u>			26,643		26,643	0	
HA Wide	<u>FeesandCosts</u>	1430						Planning
	A&EFees;reimburs ablecosts		LumpSum	17,229		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HerkimerHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: NY06P01950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	SubtotalAcct1430			17,229		0	0	
	<u>DwellingStructures</u>	1460						Planning
NY019-3	UpgradeElevator#1			52,000		0	0	
NY019-3	Retilecorridors			73,917		0	0	
	SubtotalAcct.1460			125,917		0	0	
	<u>NonDwellingStructures</u>	1470						
NY019-1	Construct maintenancegarage& storage(50%oftotalcost)			65,000		0	0	Planning
	SubtotalAcct.1470			65,000		0	0	
	GrandTotal			266,432		53,286	26,643	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program No: NY06P01950102 Replacement Housing Factor No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	06/10/04			06/10/06			
NY019-1	06/10/04			06/10/06			
NY019-2							
NY019-3	06/10/04			06/10/06			

Attachment D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program: NY06P01950101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	27,540	27,540	27,540	27,540.00
3	1408 Management Improvements	10,000	10,000	10,000	10,000.00
4	1410 Administration	27,540	27,540	27,540	24,180.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,540	5,880	5,880	5,880.00
8	1440 Site Acquisition				
9	1450 Site Improvement	45,420	40,198	40,198	40,198.00
10	1460 Dwelling Structures	129,001	145,390	145,390	138,949.94
11	1465.1 Dwelling Equipment — Nonexpendable	0	10,494	10,494	10,494.00
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	12,840	12,839	12,839	12,838.28
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Herkimer Housing Authority	Grant Type and Number Capital Fund Program: NY06P01950101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	275,406	279,881	279,881	270,080.22
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program#: NY06P01950101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406		27,540	27,540	27,540	27,540.00	100%
HA Wide	Computer Upgrades	1408		10,000	10,000	10,000	10,000.00	100%
HA Wide	Administration	1410		27,540	27,540	27,540	24,180.00	88%
HA Wide	A&E Fees and Costs	1430		27,540	5,880	5,880	5,880.00	100%
HA Wide	Ranges and Refrigerators	1465.1	15 each	0	10,494	10,494	10,494.00	100%
NY019-1	Resurface parking areas	1450		22,710	21,148	21,148	21,148.00	100%
NY019-1	Correct siding problems	1460	8 bldgs	116,935	143,247	143,247	136,806.94	96%
NY019-1	Bobcat up grade with plow/sander	1475		6,420	6,420	6,420	6,420.00	100%
NY019-2	Resurface parking areas	1450		22,710	19,050	19,050	19,050.00	100%
NY019-2	Bobcat up grade with plow/sander	1475		6,420	6,419	6,419	6,418.28	100%
NY019-3	Paint Apartments	1460		12,066	2,143	2,143	2,143.00	100%
	Grand Total			279,881	279,881	279,881	270,080.22	96.5%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Herkimer Housing Authority		Grant Type and Number Capital Fund Program#: NY06P01950101 Capital Fund Program Replacement Housing Factor#:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/03	12/31/02	12/31/02	9/30/04	06/30/04		
NY019-1	9/30/03	12/31/02	12/31/02	9/30/04	06/30/04		
NY019-2	9/30/03	12/31/02	12/31/02	9/30/04	06/30/04		