

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2003 - 2007
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: WoodbridgeHA

PHANumber: NJ033

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2003 -2007
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination .

The PHA's mission is: (state mission here)

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to their right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives: Progress Report

Apply for additional rental vouchers: Apply for 40 new vouchers

Reduce public housing vacancies: 5.00 Days Vacancy Rate

Leverage private or other public funds to create additional housing opportunities: Planning tax -credit housing development .

Acquire or build units or developments: New 120 unit development

Other (list below)

Expand housing opportunities with the use of 70 Project based vouchers:

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS grade): A

Improve voucher management: (SEMAP score): 97

Increase customer satisfaction: (RASS grade): A

- ✓ Concentrate on efforts to improve specific management functions: MASS/FASS Grade (e.g., public housing finance; voucher unit inspections)
- ✓ Renovate or modernize public housing units: PASS grade A
- ✓ Demolish or dispose of obsolete public housing:
- ✓ Provide replacement public housing:
- ✓ Provide replacement vouchers:
Other: (list below)
- ✓ Improve resident services: recreational counseling

✓ PHA Goal: Increase assisted housing choices

Objectives:

- ✓ Provide voucher mobility counseling:
- ✓ Conduct outreach efforts to potential voucher landlords
Increase voucher payment standards
- ✓ Implement voucher homeownership program Goal of 10.
Implement public housing or other homeownership programs

- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

✓ PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ✓ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: N.A. see component 3.(6).a of Annual plan
- ✓ Implement public housing security improvements: New Key System

- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

✓ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ✓ Increase the number and percentage of employed persons in assisted families: 6 more residents employed.
- ✓ Provide or attract supportive services to improve assistancerecipients' employability: 6 residents in skill training program.
- ✓ Provide or attract supportive services to increase independence for the elderly or families with disabilities.: Implement lunch, personal care and housekeeping program for seniors.

Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

✓ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ✓ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ✓ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability :
- ✓ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of units size required :

Other: (list below)

Other PHA Goals and Objectives: (list below)

Expand housing opportunities to all residents having income below 80% of median income through The Woodbridge Affordable Housing Corporation. A joint effort between The Board of Commissioners and The Woodbridge Community at large.

Expand relationships with area corporations.

Expand supply of assisted housing with use of 35 project based vouchers in Township of Woodbridge.

Improve the Family Development WG A through HOPE VI grant .

Establish a separate, healthy waiting list, for Project -Based Vouchers.

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

HighPerformingPHA

SmallAgency(<250PublicHousingUnits)

AdministeringSection8Only

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

TheAnnualPlanprovidesdetailinformationonfollowing

- 1.HousingneedsofthefamiliesonPHandSection8waitnglist.
- 2.Ourstrategiestoaddresstheseneeds.
- 3.Financialresourcestofulfilltheseneeds.
- 4.OurpoliciesoadministerPHandSection8programs.
- 5.CapitalImprovementactionplanforFY2003

Thisplanalongwith5yearplanwasdevelopedandfinalizedwithresidentadvisoryboardandlocal community.Thisplanincludesresidentrecommendations.

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan, includingattachments,andalistofsupporting documentsavailableforpublicinspection.

TableofContents

Page#

AnnualPlan

- i. ExecutiveSummary
- ii. TableofContents
 1. HousingNeeds
 2. FinancialResources
 3. PoliciesonEligibility,SelectionandAdmissions
 4. RentDeterminationPolicies
 5. OperationsandManagementPolicies
 6. GrievanceProcedures

7. CapitalImprovementNeeds
8. DemolitionandDisposition
9. DesignationofHousing
10. ConversionsofPublicHousing
11. Homeownership
12. CommunityServicePrograms
13. CrimeandSafety
14. Pets(InactiveforJanuary1PHAs)
15. CivilRightsCertifications(includedwithPHAPlanCertifications)
16. Audit
17. AssetManagement
18. OtherInformation

Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthespacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPI ansfile,providethefilenameinparenthesesinthespace totherightofthetitle.

Required Attachments:

- ✓ AdmissionsPolicyforDeconcentration:N.A.seecomponent3.(6).a
- ✓ FY2003CapitalFundProgramAnnualStatement:Seecomponent7 -I,II,I II.
 - ✓ Mostrecentboard -approvedoperatingbudget(RequiredAttachment for PHAsthataretroubledoratriskofbeingdesignatedtroubledONLY):N.A.
 - ✓ NameofResidentBoardMember:TerryBriante,electedtotheboardby theresidents,appointedb ymayorandcouncil.
 - ✓ ListofResidentAdvisoryBoardMembers.

Optional Attachments:

- PHAManagementOrganizationalChart
- ✓ FY2003CapitalFundProgram5YearActionPlan
- PublicHousingDrugEliminationProgram(PHDEP)Plan
- ✓ CommentsofReside ntAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlantext):IncludedinPHAplantext.
- Other(Listbelow,providingeachattachmentname)

Supporting Documents Available for Review

Indicatewhichdocumentsareavailabl eforpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

ListofSupportingDocumentsAvailableforRevi ew		
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component
✓	PHAPlanCertificationsofCompliancewiththePHAPlans andRelatedRegulations	5YearandAnnualPlans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
✓	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
✓	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
✓	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the methodology for setting public housing flat rents 4 check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development 4 check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies 4 check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	infestation)	
✓	Public housing grievance procedures 4 check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
✓	Section 8 informal review and hearing procedures 4 check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
✓	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
✓	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
✓	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
✓	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
✓	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	Year 2000 Progress Report See Component B: 5yr. plan.	

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	3037	5	5	3	2	3	1
Income > 30% but ≤ 50% of AMI	3312	5	5	3	2	3	1
Income > 50% but < 80% of AMI	2352	4	3	3	2	3	1
Elderly	6155	5	5	3	2	1	3
Families with Disabilities	9864	4	5	3	5	3	1
Race/Ethnicity	7711	4	3	3	3	3	1
Race/Ethnicity	378	4	3	3	3	3	1
Race/Ethnicity	311	4	3	3	3	3	1
Race/Ethnicity	290	4	3	3	3	3	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2002
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data

- Indicate year:
- Other housing market study
- Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	727		38
Extremely low income <= 30% AMI	689	90%	
Very low income (> 30% but <= 50% AMI)	67	09%	
Low income (> 50% but < 80% AMI)	09	1.17%	
Families with children	485	63.39%	
Elderly families	271	35.42%	
Families with Disabilities	60	7.87%	
Race/ethnicity	247	32.28%	

Housing Needsof Familiesonthe WaitingList			
Race/ethnicity	281	36.73%	
Race/ethnicity	0	0	
Race/ethnicity	1	0.13	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	30		
2BR	125		
3BR	95		
4BR	07		
5BR	N/A		
5+BR	N/A		
Isthewaitinglistclosed(selectone)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)? 21			
DoesthePHAexpectreopenthe listinthePHAPlanyear? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR**, andtheAgency'sreasonsfor choosingthisstrategy.

(1)Strategies

Need:Short ageofaffordablehousingforalleligiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:

Selectallthatapply

- Utilizeeffectivemaintenanceandmanagementpoliciestominimizethenumberofpublichousingunitsoff-line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment

- ✓ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ✓ Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ✓ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ✓ Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ✓ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- ✓ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ✓ Apply for additional section 8 units should they become available
- ✓ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ✓ Pursue housing resources other than public housing or Section 8 tenant -based assistance.: PLANTO ADD 88 SENIOR DWELLING UNITS.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- ✓ Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ✓ Employ admissions preferences aimed at families who are working

- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly

Strategy1: Targetavailableassistancetotheelderly:

Selectallthatapply

- Seekdesignationofpublichousingfortheelderly
- Applyforspecial -purposevoucher targetedtotheelderly,shouldtheybecome available
- Other:(listbelow)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1: TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthemodificationsneededinpublichousingbasedonthesection504 NeedsAsses smentforPublicHousing
- Applyforspecial -purposevoucher targetedtofamilieswithdisabilities, shouldtheybecomeavailable
- Affirmativelymarketto localnon -profitagenciesthatassistfamilieswith disabilities
- Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:

Selectifapplicable

- Affirmativelymarket toraces/ethnicitiesshowntohavedisproportionate housingneeds
- Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunits

- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2003 grants)		
a) Public Housing Operating Fund	882,420	
b) Public Housing Capital Fund	1,080,252	
c) HOPEVI Revitalization		
d) HOPEVI Demolition		
e) Annual Contributions for Section 8 Tenant -Based Assistance	3,249,658	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self - Sufficiency Grants	0	
h) Community Development Block Grant	61,000	Burner Replacement @ Coopertowers boilers, and window replacements.
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund 501 -00	0	
Capital Fund 501 -01	0	
Capital Fund 501 -02	712,252	Capital Improvements
3. Public Housing Dwelling Rental Income	1,971,240	Operations
4. Other income (list below)	123,000	Operations
5. Non -federal sources (list below)		
Congregate care program	78,138	Senior Lunch, Personal, Housekeeping services.
Total resources	7,516,960	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesubcomponent 3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(25)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe)Whenfamiliesapplyforhousing .

b. Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No: DoesthePHArequestcriminalrecordsfromlocallaw enforcementagenciesforscreening purposes?

d. Yes No: DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreening purposes?

e. Yes No :DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectly orthroughanNCIC - authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantousetoorganizeitpublichousingwaitinglist (selectallthatapply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)OneforSeniors,Oneforfamilies&OneforSection8 residents.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Incometargeting:

- ✓ Yes No: Does the PHA planto exceed the federal targeting requirements by targeting more than 40% of all new admissionstopublic housing to families ator below 30% of medianareaincome?

b. Transferpolicies:

In what circumstances will transfer stake precedence over new admissions? (list below)

- ✓ Emergencies
- ✓ Overhoused
- ✓ Underhoused
- ✓ Medical justification
- Administrativereasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. ✓ Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If 'no' is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA planto employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences: NONE

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence Substandard housing
- ✓ Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ✓ Working families and those unable to work because of age or disability
- ✓ Veterans and veterans' families
- ✓ Residents who live and/or work in the jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)

✓ Those previously enrolled in educational, training, or upward mobility programs

✓ Victims of reprisals or hate crimes

✓ Other preference(s) (list below)
Homelessness

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences: NONE

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

✓ Working families and those unable to work because of age or disability

✓ Veterans and veterans' families

✓ Residents who live and/or work in the jurisdiction

✓ Those enrolled currently in educational, training, or upward mobility programs

Household that contributes to meeting income goals (broad range of incomes)

Household that contributes to meeting income requirements (targeting)

✓ Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

✓ Other preference(s) (list below)
Homelessness

4. Relationship of preferences to income targeting requirements:

The PHA applies preferences within income tiers

✓ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ThePHA -residentlease
- ThePHA'sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b. How oft en must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other(list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? PHA has only one family development, therefore is exempt from this requirement.

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
Other (list below):

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug -related activity
- Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

HA will allow up to 120 day maximum extension as required by law.

(4) Admissions Preferences

- a. Income targeting

✓ Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ✓ Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences: NONE

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- ✓ Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ✓ Working families and those unable to work because of age or disability
- ✓ Veterans and veterans' families
- ✓ Residents who live and/or work in your jurisdiction
- ✓ Those enrolled currently in educational, training, or upward mobility programs
- ✓ Household that contributes to meeting income goals (broad range of incomes)
- ✓ Household that contributes to meeting income requirements (targeting)
- ✓ Those previously enrolled in educational, training, or upward mobility programs
- ✓ Victims of reprisals or hate crimes
- ✓ Other preference(s) (list below)

Homelessness

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences: NONE

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Homelessness

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

Through published notices

Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? p

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income re-examinations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
 - At family composition
 - Anytime the family experiences an income increase
 - Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
 - Other (list below)
- Increase of Income, Decrease of Income, Change in family composition, Hardship.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month

disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below):
HUD approved 115% of FMR due to local market condition

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burden of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No : Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.
(select one)

An organization chart showing the PHA's management structure and organization is attached.

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	565	30
Section 8 Vouchers	405	
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		
ROSS	565	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- Maintenance Policy
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24CFR Part 903.79 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedure in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement is completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template.

Select one:

The Capital Fund Program Annual Statement is provided using table provided in the table library. See attachment nj033b02

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement is completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided using table provided in the table library. See attachment nj033a03

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?

If yes, list development name/s below:

Woodbridge Garden Apartments

- Yes No: d) Will the PHA be engaging in any mixed-use financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

Revitalize WGA NJ33 -1 with Private -Public Partnership.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 180 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No",

skiptocomponent9;if“yes”,completeoneactivitydescription
foreachdevelopment.)

2.ActivityDescription

Yes No: HasthePHA providedtheactivitiesdescriptioninformationin
the **optional**PublicHousingAssetManagementTable?(If
“yes”,skiptocomponent9.If“No”,completetheActivity
Descriptiontablebelow.)

Demolition/DispositionActivityDescription	
1a.Development name:	
1b.Development(project)number:	
2.Activitytype:Demolition Disposition <input type="checkbox"/>	
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication	
4.Dateapplicatio napproved,submitted,orplannedforsubmission:	(15/06/00)
5.Numberofunitsaffected:	
6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment Totaldevelopment	
7.Timelineforactivity:	

**9. DesignationofPublicHousingforOccupancybyElderlyFamilies
orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith
Disabilities**

[24CFRPart903.79(i)]

ExemptionsfromComponent9;Section8onlyPHAsarenotrequiredtocompletethissection.

1.YesNo : HasthePHA designatedorappliedforapprovaltodesignateor
doesthePHAplantoapplytodesignateanypublichousingfor
occupancyonlybytheelderlyfamiliesoronlybyfamilieswith
disabilities,orbyelderlyfamiliesandfamilieswithdisabilities
orwillapplyfordesignationforoccupancybyonlyelderly
familiesoronlyfamilieswithdisabilities,orbyelderlyfamilies
andfamilieswithdisabilitiesasprovidedbysection7ofthe
U.S.HousingActof1937(42U.S.C.1437e)intheupcoming
fiscalyear? (If“No”,skiptocomponent10.If“yes”,complete

one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one

activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI revitalization plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

- a. One Development NJ033 -1 is subject to the initial assessment.
- b. Six developments are not subject to initial assessment. They are NJ033 -2,3F,3I,4,5 and 7.
- c. One assessment was conducted for development NJ033- 1.
- d. None of the developments are appropriate for conversion.

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA
 [24CFR Part 903.79(k)]

A.P Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name:
1b. Development (project) number:
2. Federal Program authority:

<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26- 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Minimum Income: \$25,000.00 per annum.

Participation in FSS program

12. PHA Community Service and Self -sufficiency Programs: N.A.

[24CFR Part 903.79(1)] High Performer HA.

Exemptions from Component 12: High performer and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and programsto eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self -Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self -sufficiency of assisted families in the following areas? (select all that apply)

Public housing rent determination policies

- Publichousingadmissionspolicies
- Section8admissionspolicies
- Preferenceinadmissiontos ection8forcertainpublichousingfamilies
- Preferencesforfamiliesworkingorengagingintrainingoreducation programsfornon -housingprogramsoperatedorcoordinatedbythe PHA
- Preference/eligibilityforpublichousinghomeowners hipoption participation
- Preference/eligibilityforsection8homeownershipoptionparticipation
- Otherpolicies(listbelow)

b.EconomicandSocialself -sufficiencyprograms

- Yes No: DoesthePH Acoordinate,promoteorprovideany programstoenhancetheeconomicandsocialself -sufficiencyofresidents?(If“yes”,completethefollowing table;if“no”skiptosub -component2,FamilySelf SufficiencyPrograms.Thepositionofthetablemaybe alteredtofacilitateitsuse.)

ServicesandPrograms				
ProgramName&Description (includinglocation,ifappropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (developmentoffice/ PHAmainoffice / otherprovidername)	Eligibility (publichousingor section8 participantsor both)
ROSS	564Fam.	None	CampusofLearning	PH/Sec.8
DEP:				
ASP	41Childn.	Wait'g.List	Rec.Center	PH
ComputerProgram	20	None	CampusofLearners	PH
GirlScouts	35	None	Rec.Center	PH
TeenProgram	22	None	Rec.Center	PH
SkillsTrainingProgram	20	None	CampusofLearners	PH/Sec.8
RecreationalProgram	60	None	Rec.Center	PH/Sec8

(2)FamilySelfSufficiencyprogram/s

a.Partici pationDescription

FamilySelfSufficiency(FSS)Participation		
Program	RequiredNumberofParticipants	ActualNumberofParticipants

	(startofFY2000Estimate)	(As of:05/30/01)
PublicHousing	25	18
Section8	25	21

- b. Yes No : If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
 If no, list steps the PHA will take below:
 FSS information and applications given to new participants.
 Outreach to attract new participants.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
Analysis of cost trends over time for repair of vandalism and removal of graffiti.
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below)
NJ033-1 Woodbridge Garden Apartments

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)
NJ033-1 Woodbridge Garden Apartments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Other activities (list below)

2. Which developments are most affected? (list below)
NJ033-1 Woodbridge Garden Apartments

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY: N.A.

[24CFR Part 903.79(n)] High Performer HA.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16.Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have there been any unresolved findings submitted to HUD?
If not, when are they due (state below)?

17.PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18.Other Information

[24CFRPart903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any commentson the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment
 Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance in good standing
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Township of Woodbridge

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below):

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Capital Fund Program Pand E reports as of March 31, 2003 are attached: Attachments tno.nj033c01 for CFP 2001, nj033b01 for CFP 2002.

Attachment no.1

Use this section to provide any additional attachments referenced in the Plans.

Resident Comments: :

1. Following Capital expenditure was supported by the residents, these items are included in Capital Fund Program: Annual and Five Year Plan

A. Residents supported individual Boilers for Family Housing with individual Utilities.

B. Residents supported Bathroom Rehab at WGA including new Medicine Cabinets.

C. Resident requested hall way air conditioning at Adm, Finn and Greiner Towers.

D. Closet Doors Replacement & Fan Lights in Kitchen for Finn Towers.

E. Vanity sinks for Greiner Tower Residents.

F. Ramps for disabled residents at "WGA" CDBG funded.

G. Window repairs at Adam, Cooper and Olsentowers. CDBG funded.

H. Additional Parking at Adam and Olsentowers. CDBG funded.

List of Resident Advisory Board Members:

NJ033-01: Maria Amezquita, Dennis Lahovich, Willie Torres, Jim/Diane Kane, Karen Zober, Angelita Jackson, Daniel Brandon.

NJ033-02: Dorothy Ingram, Shirley Vetter, Dorris Lawson.

NJ033-3F: Phyllis Wilcher, Karen Kulic, Salvatore Chisvetti, Jean Antonello.

NJ033-3I: Jeanne Kamoutsis, Ann Hatrich.

NJ033-4: Don Lucas, Janice Pollard

NJ033-5: Freda Link

NJ033-7: Claire Moore, Jean Massimino

Section 8: Laura Hagerman, Ann Morgan, Jackie Blondet.

**PHAPlan
TableLibrary**

**Component7
CapitalFundProgramAnnualStatement
PartsI,II,andII**

AnnualStatementSEEATTACHMENTnj033a01

Optional Table for 5 - Year Action Plan for Capital Fund (Component 7) See Attachment nj033a01

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/ disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
WGA033 -1	150 Family	Revitalize all 150 units/	N/A	N/A	N/A	YES	14 HO	
Stern033 -2								
Olsen033 -3F								
Cooper033 -3I								
Adams033 -4								
Finn033 -5	70 Senior	Parking Lot addition for 16 cars.	16 Spaces	N/A	N/A	N/A	N/A	Oper. Res.
Greiner033 -7								
WAHC01	88 Senior	Mixed Finance Development. (Non CFP)	88 Senior	N/A	Yes	N/A	N/A	Mix Finance
Annex	0	Admin. Building Addition	2300 SF	N/A	N/A	N/A	N/A	Oper. Res.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	61,000			
2	1406 Operations				
3	1408 Management Improvements	15,000			
4	1410 Administration	150,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	105,000			
10	1460 Dwelling Structures	685,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	55,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,080,000			
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	30,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	20,000			
26	Amount of line 21 Related to Energy Conservation Measures	170,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1WGA	Sitework: Sidewalks, pads, paving, landscaping	1450	30%	90,000				
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	24 Apts.	315,000				
	Windows	1460	20 Apts	60,000				
NJ033-2Stern	Sitework: Sidewalks, paving, landscaping	1450	20%	15,000				
	Dwelling Structure: Int. Rehab	1460	15 Apts.	40,000				
NJ033-3FOlsen	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000				
NJ033-3ICooper	Dwelling Structure: Int. Rehab	1460	10 Apts	25,000				
NJ033-4Adams	Dwelling structure: Int. Rehab	1460	25 Apts.	70,000				
NJ033-5Finn	Dwelling Structure: Int. Rehab	1460	30 Apts.	75,000				
NJ033-7Greiner	Dwelling structure: Int. Rehab	1460	30 Apts	75,000				
NJ033HAWide	Non dwelling equipment: Furniture	1475	50	55,000				
	Staff training	1408	10%	5,000				
	Resident Initiative	1408	5 Res.	8,000				
	Software support	1408	20 Hrs.	2,000				
	A/E Fees	1430	100%	70,000				
	Administration	1410	100%	150,000				
	Total			1,080,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1WGA	09/30/2004			09/30/2005			
NJ033-2Stern	09/30/2004			09/30/2005			
NJ033-3FOlsen	09/30/2004			09/30/2005			
NJ033-3ICooper	09/30/2004			09/30/2005			
NJ033-4Adams	09/30/2004			09/30/2005			
NJ033-5Finn	09/30/2004			09/30/2005			
NJ033-7Greiner	09/30/2004			09/30/2005			
NJ033HAWide	09/30/2004			09/30/2005			

CapitalFundProgramFive -YearActionPlan
PartI:Summary

PHAName:HousingAuthorityof theTtownshipofWoodbridge		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFY GrantNJ33P0335103: PHAFY:2004	WorkStatementforYear3 FFYGrant:NJ33P0335104 PHAFY:2005	WorkStatementforYear4 FFYGrant:NJ33P0335105 PHAFY:2006	WorkStatementforYear5 FFYGrant:NJ33P0335106 PHAFY:2007
	Annual Statement				
NJ033-1WGA		230,000	250,000	250,000	335,000
NJ033-2Stern		125,000	130,000	100,000	70,000
NJ033-3FOlsen		120,000	100,000	100,000	80,000
NJ033-3ICooper		120,000	125,000	100,000	80,000
NJ033-4Adams		100,000	112,000	108,000	100,000
NJ033-5Finn		80,000	72,000	102,000	70,000
NJ033-7Greiner		85,000	71,000	100,000	100,000
NJ033HAWide Administration		70,000 150,000	70,000 150,000	70,000 150,000	55,000 190,000
CFPFundsListedfor 5-yearplanning		1,080,000	1,080,000	1,080,000	1,080,000
ReplacementHousing FactorFunds					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2004 -2005 FFYGrant:2004 PHAFY:2004			ActivitiesforYear :2005 -2006 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	WGANJ033 -1	Sitework	40,000	WGANJ033 -1	Sitework	45,000
Annual		InteriorRenovation	110,000		InteriorRenovation	110,000
Statement		ExteriorRenovation	45,000		ExteriorRenovation	80,000
		DwellingEquipment	35,000		DwellingEquipment	35,000
		SubTotal	230,000		SubTotal	270,000
	SternNJ033 -2	Sitework	30,000	SternNJ033 -2	Sitework	20,000
		InteriorRenovations	95,000		InteriorRenovations	90,000
		SubTotal	125,000		SubTotal	110,000
	OlsenNJ033 -3F	Sitework	20,000	OlsenNJ033 -3F	Sitework	10,000
		InteriorRenovations	100,000		Windows	90,000
		SubTotal	120,000		SubTotal	100,000
	CooperNJ033 -3I	Sitework	15,000	CooperNJ033 -3I	Sitework	30,000
		Roofing	105,000		InteriorRenovations	70,000
		SubToal	120,000		SubTotal	100,000
	AdamsNJ033 -4	Sitework	20,000	AdamsNJ033 -4	Sitework	40,000
		InteriorRenovations	80,000		InteriorRenovations	98,000
		SubTotal	100,000		SubTotal	138,000
	FinnNJ033 -5	InteriorRenovations	80,000	FinnNJ033 -5	InteriorRenovations	80,000
	GreinerNJ033 -7	InteriorRenovations	80,000	GreinerNJ033 -7	InteriorRenovations	62,000
	HAWideNJ033	ResidentInitiative/ Training/AEFees	70,000	HAWideNJ033	ResidentInitiative/ ComputerEquipment	70,000
		Administration	150,000		Administration	150,000
		SubTotal	220,000		SubTotal	220,000
TotalCFPEstimatedCost			1,080,000			1,080,000
						\$1,080,000

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear:2006 -2007 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:2007 -2008 FFYGrant:2007 PHAFY:2007		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
WGANJ033 -1	Sitework	40,000	WGANJ033 -1	Sitework	40,000
	InteriorRenovation	110,000		InteriorRenovation	215,000
	ExteriorRenovation	45,000		ExteriorRenovation	45,000
	DwellingEquipment	35,000		DwellingEquipment	35,000
	SubTotal	230,000		SubTotal	335,000
SternNJ033 -2	Sitework	30,000	SternNJ033 -2	Sitework	10,000
	InteriorRenovations	95,000		InteriorRenovations	60,000
	SubTotal	125,000		SubTotal	70,000
OlsenNJ033 -3F	Sitework	20,000	OlsenNJ033 -3F	Sitework	20,000
	InteriorRenovations	100,000		InteriorRenovations	60,000
	SubTotal	120,000		SubTotal	80,000
CooperNJ033 -3I	Sitework	15,000	CooperNJ033 -3I	Sitework	15,000
	Roofing	105,000		Roofing	65,000
	SubTotal	120,000		SubTotal	80,000
AdamsNJ033 -4	Sitework	20,000	AdamsNJ033 -4	Sitework	20,000
	InteriorRenovations	80,000		InteriorRenovations	80,000
	SubTotal	100,000		SubTotal	100,000
FinnNJ033 -5	InteriorRenovations	80,000	FinnNJ033 -5	InteriorRenovations	70,000
GreinerNJ033 -7	InteriorRenovations	80,000	GreinerNJ033 -7	InteriorRenovations	100,000
HAWideNJ033	ResidentInitiative/ Training/AEFees	70,000	HAWideNJ033	ResidentInitiative/ Training/AEFees	55,000
	Administration	150,000		Administration	190,000
	SubTotal	220,000		SubTotal	245,000
		\$1080,000			\$1080,000

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/30/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds	46,500				
2	1406 Operations					
3	1408 Management Improvements	17,000				
4	1410 Administration	150,000		46,000	29,153.25	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	50,000			0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	100,000		5,000	4,974.31	
10	1460 Dwelling Structures	700,000		180,000	171,633.87	
11	1465.1 Dwelling Equipment — Nonexpendable	20,252		3,000	2,351.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	50,000			0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ33P03350102 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,087,252		234,000	208,112.43
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	12,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	50,000			
26	Amount of line 21 Related to Energy Conservation Measures	170,000		69,000	32,354.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:HousingAuthorityoftheTownshipof Woodbridge		GrantTypeandNumber CapitalFundProgramGrantNo: NJ33P03350102 ReplacementHousing FactorGrantNo:				FederalFYofGrant: 10/01/2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ033-1WGA	Sitework:Sidewalks,pads,paving, landscaping	1450	30%	100,000			4,974.31	02% Compl.
	DwellingStructure:Interiorrehab SmokeDet. ,Heatingsystemrenovations.	1460	24Apts. 150 24Apts.	315,000			30,000	10% Compl.
	DwellingEquipmen:Stoves	1465	50	20,252			2,351.00	10% Copl.
NJ033-2Stern	Sitework:Sidewalks,paving,landscaing	1450	60%	40,000			0	
	DwellingStructure:Entrysecurity	1460	1	40,000			9,633.87	25% Compl.
NJ033-3FOlsen	DwellingStructure:Entrysecurity	1460	1	25,000			25,000	Complete
NJ033-3ICooper	DwellingStructure:Entrysecurity	1460	1	25,000			25,000	Complete
NJ033-4Adams	Dwellingstructure:Interiorrehab	1460	25Apts.	70,000			15,000	20% Compl.
NJ033-5Finn	DwellingStructure:Interiorrehab	1460	30Apts.	75,000			8,000	10% Compl.
NJ033-7Greiner	Dwellingstructure:Windowreplacement	1460	100%	150,000			59,000	80% Compl.
NJ033HAWide	Nondwellingequipment:Computers	1475	50	50,000			0	
	Stafftraining	1408	10%	5,000			0	
	ResidentInitiative	1408	5Res.	10,000			0	
	Softwaresupport	1408	20Hrs.	2,000			0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ033-1WGA	09/30/2003			09/30/2004			
NJ033-2Stern	09/30/2003			09/30/2004			
NJ033-3FOlsen	09/30/2003			09/30/2004			
NJ033-3ICooper	09/30/2003			09/30/2004			
NJ033-4Adams	09/30/2003			09/30/2004			
NJ033-5Finn	09/30/2003			09/30/2004			
NJ033-7Greiner	09/30/2003			09/30/2004			
NJ033HAWide	09/30/2003			09/30/2004			

Capital Fund Program Five - Year Action Plan
Part I: Summary

PHAName:Housing Authority of the Township of Woodbridge		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant NJ33P0335103: PHAFY:2003	Work Statement for Year 3 FFY Grant: NJ33P0335104 PHAFY:2004	Work Statement for Year 4 FFY Grant: NJ33P0335105 PHAFY:2005	Work Statement for Year 5 FFY Grant: NJ33P0335106 PHAFY:
	Annual Statement				
NJ033-1WGA		270,000	230,000	250,000	250,000
NJ033-2Stern		110,000	125,000	130,000	100,000
NJ033-3F Olsen		100,000	120,000	100,000	100,000
NJ033-3I Cooper		100,000	120,000	125,000	100,000
NJ033-4Adams		138,000	100,000	112,000	108,000
NJ033-5Finn		80,000	80,000	72,000	102,000
NJ033-7Greiner		62,000	85,000	71,000	100,000
NJ033HAWide		70,000	70,000	70,000	70,000
Administration		150,000	150,000	150,000	150,000
CFPFunds Listed for 5-year planning		1,080,000	1,080,000	1,080,000	1,080,000
Replacement Housing Factor Funds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2003 -2004 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:2004 -2005 FFYGrant:2004 PHAFY:2004		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	WGANJ033 -1	Sitework	45,000	WGANJ033 -1	Sitework	40,000
Annual		InteriorRenovation	110,000		InteriorRenovation	110,000
Statement		ExteriorRenovati on	80,000		ExteriorRenovation	45,000
		DwellingEquipment	35,000		DwellingEquipment	35,000
		SubTotal	270,000		SubTotal	230,000
	SternNJ033 -2	Sitework	20,000	SternNJ033 -2	Sitework	30,000
		Windows	90,000		InteriorRenovations	95,000
		SubTotal	110,000		SubTotal	125,000
	OlsenNJ033 -3F	Sitework	60,000	OlsenNJ033 -3F	Sitework	20,000
		DwellingEquipment	40,000		InteriorRenovations	100,000
		SubTotal	100,000		SubTotal	120,000
	CooperNJ033 -3I	Sitework	30,000	CooperNJ033 -3I	Sitework	15,000
		InteriorRenovations	70,000		Roofing	105,000
		SubTotal	100,000		SubToal	120,000
	AdamsNJ033 -4	Sitework	20,000	AdamsNJ033 -4	Sitework	20,000
		InteriorRenovations	118,000		InteriorRenovations	80,000
		SubTotal	138,000		SubTotal	100,000
	FinnNJ033 -5	InteriorRenovations	80,000	FinnNJ033 -5	InteriorRenovations	80,000
	GreinerNJ033 -7	InteriorRenovations	62,000	GreinerNJ033 -7	InteriorRenovations	80,000
	HAWideNJ033	ResidentInitiative/ ComputerEq uipment	70,000	HAWideNJ033	ResidentInitiative/ Training/AEFees	70,000
		Administration	150,000		Administration	150,000
		SubTotal	220,000		SubTotal	220,000
	TotalCFPEstimatedCost		\$1,080,000			\$1,080,000

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear:2005 -2006 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:2006 -2007 FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
WGANJ033 -1	Sitework	45,000	WGANJ033 -1	Sitework	40,000
	InteriorRenovation	110,000		InteriorRenovation	110,000
	ExteriorRenovation	80,000		ExteriorRenovation	45,000
	DwellingEquipment	35,000		DwellingEquipment	35,000
	SubTotal	270,000		SubTotal	230,000
SternNJ033 -2	Sitework	20,000	SternNJ033 -2	Sitework	30,000
	InteriorRenovations	90,000		InteriorRenovations	95,000
	SubTotal	110,000		SubTotal	125,000
OlsenNJ033 -3F	Sitework	10,000	OlsenNJ033 -3F	Sitework	20,000
	Windows	90,000		InteriorRenovations	100,000
	SubTotal	100,000		SubTotal	120,000
CooperNJ033 -3I	Sitework	30,000	CooperNJ033 -3I	Sitework	15,000
	InteriorRenovations	70,000		Roofing	105,000
	SubTotal	100,000		SubTotal	120,000
AdamsNJ033 -4	Sitework	40,000	AdamsNJ033 -4	Sitework	20,000
	InteriorRenovations	98,000		InteriorRenovations	80,000
	SubTotal	138,000		SubTotal	100,000
FinnNJ033 -5	InteriorRenovations	80,000	FinnNJ033 -5	InteriorRenovations	80,000
GreinerNJ033 -7	InteriorRenovations	62,000	GreinerNJ033 -7	InteriorRenovations	80,000
HAWideNJ033	ResidentInitiative/ ComputerEquipment	70,000	HAWideNJ033	ResidentInitiative/ Training/AEFees	70,000
	Administration	150,000		Administration	150,000
	SubTotal	220,000		SubTotal	220,000
TotalCFPEstimatedCost		\$1,080,000			\$1,080,000

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: Woodbridge Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ33PO3350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/01/2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/30/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non - CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs	30,000		25,000	4,974.41	
	Management Improvements Hard Costs					
4	1410 Administration	150,000		150,000	150,000	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	50,000	80,000	80,000	35,663.25	
8	1440 Site Acquisition					
9	1450 Site Improvement	80,000		80,000	80,000	
10	1460 Dwelling Structures	635,000	668,737	668,737	635,000	
11	1465.1 Dwelling Equipment — Nonexpendable	60,000		60,000	1,396.34	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	40,000		40,000	36,319.73	
14	1485 Demolition					
15	1490 Replacement Reserve	63,737	0	0	0	
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Woodbridge Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ33PO3350101 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/01/2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,108,737		1,108,737	943,353.73
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	12,000		12,000	
	Amount of line XX Related to Security --Soft Costs	10,000		10,000	
	Amount of Line XX related to Security --Hard Costs	40,000		40,000	40,000
	Amount of line XX Related to Energy Conservation Measures	170,000		170,000	60,000
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ33-01	Sitework		1450	100%	40,000		40,000		100% Compl
	Exterior, Bathroom Rehab		1460	40	250,000		30,000		100% Compl
	Refrigerators		1465	150	60,000		60,000		100% cOmpl
NJ33-02	Sitework		1450	100%	40,000		40,000		100% Compl
	Entry Reconfiguration		1460	100%	40,000		40,000		100% Compl
NJ33-3f	Entry Reconfiguration		1460	100%	25,000		25,000		100% Compl
NJ33-3I	Entry Reconfiguration		1460	100%	25,000		25,000		100% Compl
NJ33-04	Bathroom Rehab 14 Apartments		1460	14	70,000	85,000	70,000		80% Compl.
NJ33-05	Bathroom Rehab 70 Apartments		1460	70	75,000	83,737	75,000		80% Compl.
NJ33-07	Widow Replacements		1460	100%	150,000		150,000		100% Compl.
NJ33	Computers, Landscaping Equip.		1475	100%	40,000		36,319.73		90% Compl
	Resident Mgmt/Training		1408	100%	20,000		4,974		20% Compl
	Software Support		1408	100%	10,000		0		0% Compl.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ33-01WGA	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-02Stern	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-03f	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-03I	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-04	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-05	06/30/02		06/30/02	03/30/03	09/30/03		
NJ33-07	06/30/02		06/30/02	03/30/02	09/30/03		

CapitalFundProgramFive -YearActionPlan
PartI:Summary

PHAName		<input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant: PHAFY:	WorkStatementforYear3 FFYGrant: PHAFY:	WorkStatementforYear4 FFYGrant: PHAFY:	WorkStatementforYear5 FFYGrant: PHAFY:
	Annual Statement				
TotalCFPFunds (Est.)					
TotalReplacement HousingFactorFunds					

