

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing
and Urban Development

OMB Approved No. 2577-0157 (Exp. 7/31/95)

Part I: Summary

Comprehensive Grant Program (CGP)

Office of Public and Indian Housing

HA Name Housing Authority of the City of Trenton	Comprehensive Grant Number NJ39P00570899	FFY of Grant Approval 1999
---	---	-------------------------------

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending ___
___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised(1)	Obligated	Expended
1	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
2	1408 Management Improvements	\$943,525.00	\$943,525.00	\$943,525.00	\$943,525.00
3	1410 Administration	\$471,763.00	\$471,763.00	\$471,763.00	\$471,763.00
4	1411 Audit	\$700.00	\$0.00	\$0.00	\$0.00
5	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
6	1430 Fees and Costs	\$468,209.00	\$340,746.36	\$340,746.36	\$340,746.36
7	1440 Site Acquisition				
8	1450 Site Improvements	\$14,598.72	\$19,483.72	\$19,483.72	\$19,483.72
9	1460 Dwelling Structures	\$2,702,907.93	\$2,751,105.72	\$2,751,105.72	\$2,749,285.40
10	1465.1 Dwelling Equipment---Nonexpendable	\$6,194.41	\$6,194.41	\$6,194.41	\$6,194.41
11	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
12	1475 Nondwelling Equipment	\$109,728.94	\$184,808.79	\$184,808.79	\$184,808.79
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)				
16	Amount of Annual Grant (Sum of lines 2-15)	\$4,717,627.00	\$4,717,627.00	\$4,717,627.00	\$4,715,806.68
17	Amount of line 16 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
18	Amount of line 16 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of line 16 Related to Security	\$391,125.00	\$872,547.00	\$872,547.00	\$872,547.00
20	Amount of line 16 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Dallas J. Parks

8/12/02

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (Exp.7/31/95)

Part II: Supporting Pages

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

CGP 99

Development Number/Name HA-Wide Acts.	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original (1)	Revised (2)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	UNIT RENOVATIONS	1460		\$2,068,616.52	\$2,441,037.68	\$2,441,037.68	\$2,441,037.68	
PHA WIDE	ROOF REPAIR/ REPLACEMENT	1460		\$634,291.41	\$310,068.04	\$310,068.04	\$308,247.72	
PHA WIDE	HALLWAY & STAIR RENOVATIONS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	UNIT PAINTING	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	EXTERIOR PAINTING	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	WINDOW GLAZING	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	SEWER LINE REPAIRS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
059	REPLACE FRONT DOORS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
059	ELEVATOR REPAIRS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
059	LOBBY RENOVATIONS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
511	LOBBY RENOVATIONS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
512	ELEVATOR REPAIRS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				\$2,702,907.93	\$2,751,105.72	\$2,751,105.72	\$2,749,285.40	
059	AIR CONDITIONING UNIT	1465		\$0.00	\$0.00	\$0.00	\$0.00	
511	REPLACE FRONT DOORS	1465		\$0.00	\$0.00	\$0.00	\$0.00	
511	AIR CONDITIONING UNITS	1465		\$0.00	\$0.00	\$0.00	\$0.00	
512	AIR CONDITIONING UNITS	1465		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	HOT WATER HEATERS	1465		\$6,194.41	\$6,194.41	\$6,194.41	\$6,194.41	
PHA WIDE	DWELLING EQUIP. RANGES & REF.	1465		\$0.00	\$0.00	\$0.00	\$0.00	
				\$6,194.41	\$6,194.41	\$6,194.41	\$6,194.41	
056	RENOVATE BOILER ROOM	1470		\$0.00	\$0.00	\$0.00	\$0.00	
059	ENCLOSE OUTSIDE CANOPY	1470		\$0.00	\$0.00	\$0.00	\$0.00	
511	ELEVATOR REPAIR	1470		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	LAUNDRY FACILITIES	1470		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	MAINTENANCE EQUIPMENT	1475		\$67,371.83	\$67,371.83	\$67,371.83	\$67,371.83	
PHA WIDE	OFFICE FURNITURE & EQUIPMENT	1475		\$0.00	\$11,125.00	\$11,125.00	\$11,125.00	
PHA WIDE	AUTOMOTIVE	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	COMPUTER EQUIPMENT	1475		\$42,357.11	\$106,311.96	\$106,311.96	\$106,311.96	
				\$109,728.94	\$184,808.79	\$184,808.79	\$184,808.79	
	GRAND TOTAL			\$4,717,627.00	\$4,717,627.00	\$4,717,627.00	\$4,715,806.68	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Dallas J. Parks	8/12/2002
---	-----------

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule

Comprehensive Grant Program (CGP)
 FFY99

U.S. Department of Housing and Urban Development
 OMB Approval No. 2577-0157 (Exp.7/31/95)
 Office of Public and Indian Housing

Development Number/Name HA-Wide Acts.	All Funds obligated (Quarter Ending Date)			All Funds expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised(1)	Actual (2)	Original	Revised(1)	Actual (2)	
NJ5-2	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
NJ5-3	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
NJ5-6	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
NJ5-9	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
NJ5-11	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
NJ5-12	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002	6/30/2002	
PHA WIDE PHYSICAL NEEDS	3/31/2001	12/31/2001	12/31/2001	3/31/2002	12/31/2002		
PHA WIDE MGMT./ ADMIN. NEEDS	3/31/2001	12/31/2001	12/31/1999	3/31/2002	12/31/2002	6/30/2002	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Dallas J. Parks 8/12/2002	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
--	--

Annual Statement/Performance and Evaluation Report
Part I: Summary
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approved No. 2577-0157 (Exp. 7/31/95)

HA Name Housing Authority of the City of Trenton	Capital Fund Grant Number NJ39P00550100-0440192001	FFY of Grant Approval 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised(1)	Obligated	Expended
1	1406 Operations	\$438,901.00	\$438,901.00	\$438,901.00	\$438,901.00
2	1408 Management Improvements	\$893,050.00	\$893,050.00	\$893,050.00	\$893,050.00
3	1410 Administration	\$438,901.00	\$0.00	\$0.00	\$0.00
4	1411 Audit	\$700.00	\$0.00	\$0.00	\$0.00
5	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
6	1430 Fees and Costs	\$210,000.00	\$277,858.13	\$277,858.13	\$12,368.44
7	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
8	1450 Site Improvements	\$40,000.00	\$0.00	\$0.00	\$0.00
9	1460 Dwelling Structures	\$1,885,060.00	\$2,779,405.39	\$2,779,405.39	\$216,829.28
10	1465.1 Dwelling Equipment---Nonexpendable	\$295,313.00	\$5,341.00	\$5,341.00	\$5,341.00
11	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
12	1475 Nondwelling Equipment	\$263,325.00	\$70,694.48	\$70,694.48	\$3,468.45
13	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
14	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
15	1502 Contingency (may not exceed 8% of line 16)	\$0.00	\$0.00	\$0.00	\$0.00
16	Amount of Annual Grant (Sum of lines 2-15)	\$4,465,250.00	\$4,465,250.00	\$4,465,250.00	\$1,569,958.17
17	Amount of line 16 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
18	Amount of line 16 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of line 16 Related to Security	\$623,545.00	\$623,545.00	\$623,545.00	\$623,545.00
20	Amount of line 16 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date Dallas J. Parks	 8/12/02
---	-----------------

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp.7/31/95)

CGP 00

Development Number/Name HA-Wide Acts.	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	OPERATING SUBSIDY	1406		\$438,901.00	\$438,901.00	\$438,901.00	\$438,901.00	
PHA WIDE	SECURITY GUARDS	1408		\$503,050.00	\$623,545.00	\$623,545.00	\$623,545.00	
PHA WIDE	DIRECTOR OF TENANT OCCUP	1408		\$60,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	INSURANCE RISK MANAGEMENT	1408		\$40,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	WORK ORDER ASSISTANT (2)	1408		\$60,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	PERSONNEL ASSISTANTS (2)	1408		\$60,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ASST. TO THE EXECUTIVE DIR.	1408		\$50,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	OCCUPATIONAL SAFETY COORD.	1408		\$40,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	MAINT. MECHANICS/SUPER.	1408		\$80,000.00	\$265,136.97	\$265,136.97	\$265,136.97	
PHA WIDE	STAFF TRAINING	1408		\$0.00	\$4,368.03	\$4,368.03	\$4,368.03	
				\$893,050.00	\$893,050.00	\$893,050.00	\$893,050.00	
PHA WIDE	MODERNIZATION COORDINATOR	1410		\$65,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	CONTRACT ADMINISTRATOR	1410		\$40,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	CONSTRUCTION MANAGER	1410		\$90,054.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	BUDGET ANALYSIS	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ALLOC: EX DIRECTOR @ 25%	1410		\$31,250.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ALLOCATION: DEP EX DIR. @20%	1410		\$15,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ALLOC: PURCH. AGENT @25%	1410		\$13,750.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ALLOCATION: CHIEF ACCT. @25%	1410		\$18,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	ALLOC: PAY ROLL CLERK@25%	1410		\$9,591.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	FRINGE BENEFITS/TAXES @28%	1410		\$93,141.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	TELEPHONE	1410		\$4,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	SUNDRY	1410		\$5,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	TRAVEL	1410		\$2,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	PUBLICATIONS	1410		\$2,115.00	\$0.00	\$0.00	\$0.00	
				\$438,901.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	AUDIT	1411		\$700.00	\$0.00	\$0.00	\$0.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date		
Dallas J. Parks	08/12/02	

Annual Statement/Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U.S. Department of U.S. Department of Housing
 and Urban Development and Urban Development
 Office of Public and Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp.7/31/95)

CGP 00

Development Number/Name HA-Wide Acts.	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	A&E COSTS (CONTRACTS)	1430		\$210,000.00	\$195,790.13	\$195,790.13	\$12,368.44	
PHA WIDE	EXTERMINATION	1430		\$0.00	\$82,068.00	\$82,068.00	\$0.00	
				\$210,000.00	\$277,858.13	\$277,858.13	\$12,368.44	
PHA WIDE	SANITARY SYSTEM	1450		\$40,000.00	\$0.00	\$0.00	\$0.00	
056	HALLWAYS & STAIRS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
057	HALLWAYS & STAIRS	1460		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	UNIT RENOVATIONS	1460		\$289,000.00	\$1,623,424.89	\$1,623,424.89	\$125,120.33	
052	SEWER LINES	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
057	SEWER LINES	1460		\$200,000.00	\$0.00	\$0.00	\$0.00	
512	REPLACE BOILERS	1460		\$300,000.00	\$0.00	\$0.00	\$0.00	
59,511,512	NEW ENTRANCE DOORS	1460		\$280,000.00	\$0.00	\$0.00	\$0.00	
512	CARPET UNITS	1460		\$25,000.00	\$14,455.18	\$14,455.18	\$14,455.18	
PHA WIDE	HEATING,SEWER & GAS LINES	1460		\$453,060.00	\$0.00	\$0.00	\$0.00	
59,511,512	LOBBY RENOVATIONS	1460		\$288,000.00	\$897,400.00	\$897,400.00	\$17,751.60	
PHA WIDE	ROOF REPAIRS/REPLACEMENT	1460		\$0.00	\$244,125.32	\$244,125.32	\$59,502.17	
				\$1,885,060.00	\$2,779,405.39	\$2,779,405.39	\$216,829.28	
PHA WIDE	DWELLING EQUIPMENT	1465		\$79,118.00	\$5,341.00	\$5,341.00	\$5,341.00	
PHA WIDE	BOILER SYSTEM REPAIRS	1465		\$216,195.00	\$0.00	\$0.00	\$0.00	
				\$295,313.00	\$5,341.00	\$5,341.00	\$5,341.00	
PHA WIDE	COMPUTER REPLACEMENT	1475		\$30,000.00	\$3,468.45	\$3,468.45	\$3,468.45	
PHA WIDE	COMMUNITY ROOM RENOVATIONS	1475		\$30,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	MAILBOXES	1475		\$10,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	AIR CONDITIONING	1475		\$193,325.00	\$20,428.90	\$20,428.90	\$0.00	
PHA WIDE	FURNTURE & EQUIPMENT	1475		\$0.00	\$32,687.13	\$32,687.13	\$0.00	
PHA WIDE	MAINTENANCE EQUIPMENT	1475		\$0.00	\$14,110.00	\$14,110.00	\$0.00	
				\$263,325.00	\$70,694.48	\$70,694.48	\$3,468.45	
	GRAND TOTAL			\$4,465,250.00	\$4,465,250.00	\$4,465,250.00	\$1,569,958.17	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Dallas J. Parks

08/12/02

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule

Capital Fund Program (CFP)
 FFY00

U.S. Department of Housing and Urban Development
 OMB Approval No. 2577-0157 (Exp.7/31/95)
 Office of Public and Indian Housing

Development Number/Name HA-Wide Acts.	All Funds obligated (Quarter Ending Date)			All Funds expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised(1)	Actual (2)	Original	Revised(1)	Actual (2)	
NJ5-6	3/31/2002		3/31/2002	3/31/2003			
NJ5-7	3/31/2002		3/31/2002	3/31/2003			
NJ5-9	3/31/2002		3/31/2002	3/31/2003			
NJ5-11	3/31/2002		3/31/2002	3/31/2003			
NJ5-12	3/31/2002		3/31/2002	3/31/2003			
PHA WIDE PHYSICAL NEEDS	3/31/2002		3/31/2002	3/31/2003			
PHA WIDE MGMT./ ADMIN. NEEDS	3/31/2002		9/30/2000	3/31/2003		6/30/2002	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Dallas J. Parks 8/12/2002	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
--	--

Development Number/Name HA-Wide Acts.	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	A&E COSTS (CONTRACTS)	1430		\$160,000.00	\$225,720.00	\$225,720.00	\$0.00	
PHA WIDE	EXTERMINATION	1430		\$15,763.00	\$0.00	\$0.00	\$0.00	
				\$175,763.00	\$225,720.00	\$225,720.00	\$0.00	
PHA WIDE	Project Renovations	1450		\$2,169,750.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	Sanitary System	1450		\$0.00	\$0.00	\$0.00	\$0.00	
				\$2,169,750.00	\$0.00	\$0.00	\$0.00	
NJ5-1	Project Renovations	1460		\$0.00	\$2,142,493.00	\$0.00	\$0.00	
PHA WIDE	Unit Renovations	1460		\$1,000,000.00	\$1,151,000.00	\$1,151,000.00	\$0.00	
PHA WIDE	Doors and Locks	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				\$1,000,000.00	\$3,293,493.00	\$1,151,000.00	\$0.00	
PHA WIDE	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	Computer Replacement	1475		\$30,000.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	Automobiles	1475		\$150,000.00	\$0.00	\$0.00	\$0.00	
				\$180,000.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$4,566,315.00	\$4,566,315.00	\$2,423,822.00	\$227,126.49	

--	--	--	--	--	--	--	--

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Dallas J. Parks	8/12/2002	
---	-----------	--

Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule

Capital Fund Program (CFP)
 FFY01

U.S. Department of Housing and Urban Development
 OMB Approval No. 2577-0157 (Exp.7/31/95)
 Office of Public and Indian Housing

Development Number/Name HA-Wide Acts.	All Funds obligated (Quarter Ending Date)			All Funds expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised(1)	Actual (2)	Original	Revised(1)	Actual (2)	
NJ5-1	9/30/2003			9/30/2005			
NJ5-2	9/30/2003		6/30/2002	9/30/2005			
NJ5-8	9/30/2003		6/30/2002	9/30/2005			
NJ5-11	9/30/2003		6/30/2002	9/30/2005			
NJ5-12	9/30/2003		6/30/2002	9/30/2005			
PHA WIDE PHYSICAL NEEDS	9/30/2003		6/30/2002	9/30/2005			
PHA WIDE MGMT./ ADMIN. NEEDS	9/30/2003		9/30/2001	9/30/2005			

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Dallas J. Parks 8/12/2002	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
--	--