

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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# PHAPlans

5YearPlanforFiscalYears2000 -2004  
AnnualPlanforFiscalYear2004

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan  
Agency Identification**

**PHAName:** Biloxi Housing Authority

**PHANumber:** MS005

**PHAFiscalYearBeginning:** (10/2003)

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**

Main administrative office of the PHA

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at:

Main administrative office of the PHA

PHA Plan Supporting Documents are available for inspection at:

Main business office of the PHA

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2000 -2004**  
[24CFRPart903.5]

**A.Mission**

ThePHA'smissionis:

*TheHousingAuthority'smissionistoservetheneedsflow -income,verylow -income andextremelylow -incomefamiliesinthePHA'sjurisdictionandto(1)increasethe availabilityofdecent,safe andaffordablehousinginitscommunities;(2)ensureequal opportunityinhousing;(3)promoteself -sufficiencyandassetdevelopmentoffamilies andindividuals;and(4)improvecommunityqualityoflifeandeconomicviability .*

**B.Goals**

**HUDStrategicGoal:Increasetheavailabilityofdecent,safe,andaffordable housing.**

PHAGoal:Expandthesupplyofassistedhousing

Objectives:

Applyforadditionalrentalvouchers: **Received111NewVouchers**

Reducepublichousingvacancies: **HighPerformerScoreFY2002**

Leverageprivateorotherpublicfundstocreateadditionalhousing opportunities: **ObtainfundsthroughHOPEVIandothersourcesby by09/30/2004**

Acquireorbuildunitsordevelopments: **Buildreplacementunitsiffunds areavailable**

PHAGoal:Improvethethequalityof assistedhousing

Objectives:

Improvepublichousingmanagement:(PHASscore) **HighPerformer**

Improvevouchermanagement:(SEMAPscore) **HighPerformer**

Increasecustomersatisfaction: **Ongoing**

Renovateormodernizepublichousingunits: **Ongoing**

Providereplacementpublichousing: **PendingHOPEVI/otheroptions**

Providereplacementvouchers: **Willapplywhenappropriate**

PHAGoal:Increaseassistedhousingchoices

Objectives:

Providevoucher mobilitycounseling: **Atinitial/transferbriefingsessions**

Conductoutreacheffortstopotentialvoucherlandlords: **Asneeded**

Increasevoucherpaymentstandards: **Annuallyasneeded**

Implementpublichousingorotherhomeownershipprograms: **Pending**

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: N/A

**Annual PHA Plan**  
**PHA Fiscal Year 2004**  
[24CFR Part 903.7]

**i. Annual Plan Type:**

**Streamlined Plan (High Performer)**

**ii. Executive Summary of the Annual PHA Plan**

[24CFR Part 903.79(r)]

The Housing Authority of the city of Biloxi, MS has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent Customer Service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of Biloxi during FY 2004 include:

- Improve the public housing stock through the Capital Funds activities;
- Involve the public housing residents and the Section 8 participant through the Annual Plan Resident Advisory Board;
- Train staff and commissioner to fully understand and take advantage of opportunities in the new law and regulation to better serve our residents and the community;
- Identify, develop and leverage services to enable low-income families to become self-sufficient;
- Demolish or dispose of obsolete Public Housing;
- Leverage private public funds to create additional housing opportunities; and
- Ensure Equal Opportunity in Housing for all.

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of Biloxi to meet the housing needs of the full range of low-income residents. The Housing Authority of the City of Biloxi, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the "higher quality of life" destination for the City of Biloxi.

### **iii. Annual Plan Table of Contents**

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

##### Required Attachments:

- Admissions Policy for Deconcentration (MS005a02)
- FY2002/2003 CFP Annual Statements (MS005b02)(MS005c02)
- P&E Reports CFP/RHF grants (MS005d02)(MS005e02)(MS005f02)(MS005g02)(MS005h02)
- Voluntary Conversion Initial Assessments PIH2001 -26 (MS005i02)
- Deconcentration questions outlined in PIH2001 -4 (MS005j02)

##### Optional Attachments:

- PHA Management Organizational Chart (MS005k02)
- FY2000 Capital Fund Program 5 Year Action Plan (MS005l02)
- Comments of Resident Advisory Board or Boards (included in PHA Plan text)
- Other: Pet Ownership Policy (families) (MS005m02)
- Pet Ownership Policy (elderly/disabled) (MS005n02)
- Membership of Resident Advisory Board or Boards (MS005o02)

**Supporting Documents Available for Review**

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction on/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Administrative Plan	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designate d Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
X	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	832	5	5	5	5	5	5
Income > 30% but ≤ 50% of AMI	544	4	4	4	4	4	4
Income > 50% but < 80% of AMI	600	4	4	4	4	4	4
Elderly	327	4	4	4	4	4	4
Families with Disabilities	544	4	4	4	4	4	4
Caucasian	5053	4	4	4	4	4	4
African/American	1787	5	5	5	5	5	5
Asian	459	5	5	5	5	5	5
Hispanic	165	5	5	5	5	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: **December 2002**
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: **City of Biloxi, Mississippi**
- Other housing market study: **Enterprise Study**  
Indicate year: **December 2002**
- Other sources: **2000-2004 City of Biloxi 5 Year Plan for Housing/Community Development**

### **B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists**

Housing Needs of Families on the Waiting List			
Waiting list type: <input checked="" type="checkbox"/> Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	190		71
Extremely low income <= 30% AMI	182	95%	
Very low income (> 30% but <= 50% AMI)	08	05%	
Low income (> 50% but < 80% AMI)	00	00%	
Families with children	118	62%	
Elderly families	10	05%	
Families with Disabilities	27	14%	
Caucasian	61	32%	
African/American	114	60%	
Asian	14	07%	
Hispanic	01	01%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	72	37%	19
2BR	85	44%	25
3BR	29	15%	27
4BR	04	02%	00
5BR	00	00%	00
5+BR	00	00%	00
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to open the list in the PHA Plan year? N/A			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype: <input checked="" type="checkbox"/> Section8			
	#offamilies	%oftotalfamilies	AnnualTur nover
Waitinglisttotal	84		30
Extremelylow income<=30%AMI	63	75%	
Verylowincome (>30%but<=50%AMI)	20	24%	
Lowincome (>50%but<80%AMI)	01	01%	
Familieswith children	76	90%	
Elderlyfamilies	03	03%	
Familieswith Disabilities	05	07%	
Caucasian	18	22%	
African/American	62	73%	
Asian	04	05%	
Hispanic	00	00%	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	N/A		
2BR	N/A		
3BR	N/A		
4BR	N/A		
5BR	N/A		
5+BR	N/A		
Isthewaitinglistclosed(selectone)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)? 03			
DoesthePHAexpecttoopentheListinthePHAPlanyear? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

## **C.StrategyforAddressingNeeds**

### **(1)Strategies**

#### **Need:Shortageofaffordablehousingforalleligiblepopulations**

##### **Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithinitscurrentresourcesby:**

- Employeffectivemaintenanceandmanagementpoliciestominimizethenumberofpublichousingunitsoff-line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixedfinancedevelopment
- Seekreplacementofpublichousingunitslosttotheinventorythroughsection8replacementhousingresources
- Maintainorincreasesection8lease-ratesbyestablishingpaymentstandards thatwillenablefamielstorentthroughoutthejurisdiction
- Maintainorincreasesection8lease-ratesbymarketingtheprogramto owners,particularlythoseoutsideofareasofminorityandpoverty concentration
- Maintainorincreasesection8lease-ratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ParticipateintheConsolidatedPlandevelopmentprocesstoensure coordinationwithbroadercommunitystrategies

##### **Strategy2:Increasethenumberofaffordablehousingunitsby:**

- Applyforadditionalsection8unitsshouldtheybecomeavailable
- Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed-financehousing
- Pursuehousingresourcesotherthan publichousingorSection8tenant-based assistance.

#### **Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian**

##### **Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI**

- Adoptrentpoliciestosupportandencouragework

#### **Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

- Adopt rent policies to support and encourage work

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

**Strategy 2: Conduct activities to affirmatively further fair housing**

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board

**2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2004 grants)</b>		
a) Public Housing Operating Fund	1,044,779.00	
b) Public Housing Capital Fund	1,183,197.00	
c) HOPEVI Revitalization	.00	
d) HOPEVI Demolition	.00	
e) Annual Contributions for Section 8 Tenant -Based Assistance	1,161,062.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	.00	
g) Resident Opportunity and Self - Sufficiency Grants	32,791.00	
h) Community Development Block Grant	.00	
i) HOME	.00	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
HOPEVI	31,000,000.00	
PHEDEP	159,000.00	
CFP 2002	6 64,085.00	CFPPurposes
<b>3. Public Housing Dwelling Rental Income</b>	617,150.00	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>4. Other income</b> (list below)		
Vieux Marche' Office Rental	28,951.00	
<b>4. Non -federal sources</b> (list below)		
<b>Total resources</b>	35,891,015.00	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24CFR Part 903.79(c)]

#### **A. Public Housing**

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing?

Other: When Application is submitted

b. Which non -income (screening) factors does the PHA use to establish eligibility for admission to public housing?

Criminal or Drug -related activity

Rental history

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list?

Community-wide list

b. Where may interested persons apply for admission to public housing?

PHA main administrative office

c. If the PHA plan to operate on eormore site -based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**  
N/A

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list?

One

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: N/A g

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions?

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Other preferences:

- Working families and those unable to work because of age or disability
- Those enrolled currently in educational, training, or upward mobility programs
- Other preference(s)

- **Date and Time**
- **Applicant families whose head, spouse, or other adult has a bonafide offer for employment**
- **Families with a court ordered admission**
- **Graduates of job training programs which have prepared head, spouse or other adult for job market**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence

Other preferences:

- 2 Working families and those unable to work because of age or disability
- 2 Those enrolled currently in educational, training, or upward mobility programs
- 3 Other preference(s)
  - **Date and Time**
  - **Applicant families whose head, spouse, or other adult has a bonafide offer for employment**
  - **Families with a court ordered admission**
  - **Graduates of job training programs which have prepared head, spouse or other adult for job market**

4. Relationship of preferences to income targeting requirements:

- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease

- ThePHA'sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource – **ResidentHandbook**

b. How often must residents notify the PHA of changes in family composition?  
(select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted?

- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

d.  Yes  No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? N/A

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- List (any applicable) developments below:

**Fernwood Apartments - See Attachment: (MS005j02)**

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

## **B. Section 8**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug -related activity only to the extent required by law or regulation

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords

Other:

- **Last known mailing address of resident**
- **Current and former landlord name and address**

### **(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged?

None

b. Where may interested persons apply for admission to section 8 tenant -based assistance?

PHA main administrative office

### **(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

- **Duetomarketconditions,lackofavailablehousingthat is affordable/reasonable**

- **Completion of renovations of unit participant submit for inspection**
- **Landlord needs more time to make ready for inspections by PHA.**

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance?

2. Which of the following admission preferences does the PHA plan to employ in the coming year?

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Other preferences

- Working families and those unable to work because of age or disability
- Those enrolled currently in educational, training, or upward mobility programs
- Other preference(s) **Date and Time**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3      Date and Time

Former Federal preferences

- 1      Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2      Victims of domestic violence

Other preferences

- 2 Working families and those unable to work because of age or disability
- 2 Those enrolled currently in educational, training, or upward mobility programs
- 3 Other preference(s) **Date and Time**

4. Among applicants on the waiting list with the equal preference status, how are applicants selected?

- Date and time of application

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" **N/A**

6. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tier

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained?

- N/A

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- N/A

**4. PHA Rent Determination Policies**

[24 CFR Part 903.79(d)]

**A. Public Housing**

**(1) Income Based Rent Policies**

a. Use of discretionary policies:

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

\$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below : **N/A**

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: **N/A**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ? **N/A**

e. Ceiling rents

1. Do you have ceiling rents?

No

2. For which kinds of development are ceiling rents in place? **N/A**

3. Select the space or spaces that best describe how you arrive at ceiling rents. **N/A**

f. Rent redetermination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent?

Anytime the family experiences an income increase

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability?

- Thesection8rentreasonablenessstudyofcomparablehousing
- Surveyofrentslistedinlocalnewspaper
- Surveyofsimilarunassistedunitsintheneighborhood

**B. Section 8 Tenant -Based Assistance**

**(1) Payment Standards**

a. What is the PHA's payment standard? (select the category that best describes your standard)

- Above 100% but at or below 110% of FMR

b. If the payment standard is lower than FMR, why has the PHA selected this standard? N/A

b. If the payment standard is higher than FMR, why has the PHA chosen this level?

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?

- Success rates of assisted families
- Rent burdens of assisted families

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

## **5. Operations and Management**

[24CFR Part 903.79(e)]

Exemptions from Component 5: **High performing** and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure - Exempt**

**B. HUD Programs Under PHA Management - Exempt**

**C. Management and Maintenance Policies - Exempt**

## **6. PHA Grievance Procedures**

[24CFR Part 903.79(f)]

Exemptions from component 6: **High performing** PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

**A. Public Housing - Exempt**

**B. Section 8 Tenant - Based Assistance - Exempt**

## **7. Capital Improvement Needs**

[24CFR Part 903.79(g)]

**A. Capital Fund Activities**

### **(1) Capital Fund Program Annual Statement**

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: FY20 02 (MS005b02) FY2003 (MS005c02)

NOTE: P&E Reports at Attachments: (MS005d02-e02-f02-g02-h02)

### **(2) Optional 5 - Year Action Plan**

a.  Yes  No: Is the PHA providing an optional 5 - Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment (MS005i02)

## **B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)**

Applicabilityofsub -component7B:AllPHAsadministeringpublichousing.Identifyanyapproved HOPEVIand/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFund ProgramAnnualStatement.

- Yes  No:a)HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno, skiptoquestionc;ifyes,provideresponsestoquestionbfor eachgrant,copyingandcompletingasmanytimesas necessary)  
b)StatusofHOPEVIrevitalizationgrant(completeonesetof questionsforeachgrant)

- 1.Developmentname: **BayouAuguste/BayviewHomes**
- 2.Development(project)number: **MS26P005002,003,005,006,007-2**
- 3.Statusofgrant:(selectthestatementthatbestdescribesthecurrent status)

RevitalizationPlanunderdevelopment

- Yes  No:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrant inthePlanyear?  
Ifyes,listdevelopmentname/sbelow:

- Yes  No:d)WillthePHAbeengaginginanymixed -financedevelopment activitiesforpublichousinginthePlanyear?  
Ifyes,listdevelopmentsoractivitiesbelow:  
**HOPEVIapplicableforBayouAuguste/BayviewHomes  
EastEndHomes/EastEndAddition**

- Yes  No:e)WillthePHAbeconductinganyotherpublichousing developmentorreplacementactivitiesnotdiscussedinthe CapitalFundProgramAnnualStatement?  
Ifyes,listdevelopmentsoractivitiesbelow:

**EastEndHomes/EastEndHomesAddition –TheBiloxiHousingAuthority,with theassistanceoffundsgeneratedbytheReplacementHousingFundsgrantyears 1998,1999,2000,2001and2002,CitydonationsandrebatesfromthePaymentin LieuofTaxes(PILOT),planstodevelopandconstructfifteen(15)singlefamily dwellingunits.Thehouseswillbebuiltinpropertiescurrentlyownedbythe BiloxiHousingAuthority.Basedoncurrentinformationtheamount offunding availableisasfollows:**

**First Five - Year Increment Funding \$474,000.00**  
**Leveraged Amount 314,469.00**  
**Second Five - Year Increment Funding 992,255.00**

**Total Amount Available \$1,781,024.00**

**8. Demolition and Disposition**

[24CFR Part 903.79(h)]

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

1. Activity Description:

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	EastEndHomes, EastEndHomes Addition
1b. Development (project) number:	MS26P005001, MS26P005007 -1
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(02/25/2002)</u>
5. Number of units affected:	111
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 01/13/2003 b. Projected end date of activity: 06/27/2003

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: BayouAuguste, BayouAugusteAddition	
1b. Development (project) number: MS26P005002, MS26P005006, MS26P005007 -2	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (05/15/00)	
5. Number of units affected: 195	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: Approval of HOPEVI a. Actual or projected start date of activity: 2001 b. Projected end date of activity: 2005	

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: BayviewHomes, BayviewAddition	
1b. Development (project) number: MS26P005003, MS26P005005	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (05/15/00)	
5. Number of units affected: 127	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: Approval of HOPEVI a. Actual or projected start date of activity: 2001 b. Projected end date of activity: 2005	

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: EastEndHomes/EastEndHomesAddition	
1b. Development (project) number: MS26P005001, MS26P005007 -1	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/> For City of Biloxi East End Fire Station	
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (07/07/2003)	
5. Number of units affected: N/A Vacant Land	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity: N/A	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: EastEndHomes/EastEndHomesAddition	
1b. Development (project) number: MS26P005001, MS26P005007 -1	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/> Mixed Finance Development/Existing HOPEVI Grant	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (03/31/2004)	
5. Number of units affected: N/A Vacant Land	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
· Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: BayouAuguste/BayouAugusteAddition	
1b. Development (project) number: MS26P0 05002, MS26P005006, MS26P005007 -2	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/> Mixed Finance Development/Existing HOPEVI Grant	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (10/01/2003)	
5. Number of units affected: N/A Vacant Land	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

<b>Demolition/DispositionActivityDescription</b>	
1a. Development name: BayviewHomes, BayviewAddition	
1b. Development (project) number: MS26P005003, MS26P005005	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/> Mixed Finance Development/Existing HOPEVI Grant	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (10/01/2003)	
5. Number of units affected: N/A Vacant Land	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity: Approval of HOPEVI	
a. Actual or projected start date of activity: 2001	
b. Projected end date of activity: 2005	

**9.DesignationofPublic HousingforOccupancybyElderlyFamilies  
orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith  
Disabilities**

[24CFRPart903.79(i)]

1.  Yes  No: HasthePHAdesignatedorappliedforapprovaltodesignateor  
doesthePHAplantoapplytodesignateanypublichousingfor  
occupancyonlybytheelderlyfamiliesoronlybyfamilieswith  
disabilities,orbyelderlyfamiliesandfamilieswithdisabilities  
orwillapplyfordesignationforoccupancybyonly elderly  
familiesoronlyfamilieswithdisabilities,orbyelderlyfamilies  
andfamilieswithdisabilitiesasprovidedbysection7ofthe  
U.S.HousingActof1937(42U.S.C.1437e)intheupcoming  
fiscalyear? (If“No”,skiptocomponent10.If“yes”,complete  
oneactivitydescriptionforeachdevelopment,unlessthePHAis  
eligibletocompleteastreamlinedsubmission;PHAs  
completingstreamlinedsubmissionsmayskiptocomponent  
10.)

2.ActivityDescription

Yes  No: HasthePHAprovidedallrequiredactivitydescription  
informationforthiscomponentinthe **optional**PublicHousing  
AssetManagementTable?If“yes”,skiptocomponent10.If  
“No”,completetheActivityDescriptiontablebelow .

<b>DesignationofPublicHousingActivityDescription</b>	
1a.Developmentname:	<b>Robinson Village</b>
1b.Development(project)number:	
2.Designationtype:	Occupancybyonlytheelderly <input checked="" type="checkbox"/>
3.Applicationstatus	Plannedapplication <input checked="" type="checkbox"/>
4.Date thisdesignationapproved,submitted,orplannedforsubmission:	<b>06/30/2004</b>
5.Ifapproved,willthisdesignationconstitutea	<input checked="" type="checkbox"/> NewDesignationPlan
6. Numberofunitsaffected:	76
7.Coverageofaction:	<input checked="" type="checkbox"/> Totaldevelopment

## **10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

### **A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act?

1. Activity Description -N/A

### **B. Voluntary Conversion Initial Assessments -Attachment (MS005i02)**

## **11. Homeownership Programs Administered by the PHA**

[24CFR Part 903.79(k)]

### **A. Public Housing**

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4).

2. Activity Description :

**The Biloxi Housing Authority is developing a Homeownership Program in conjunction with the HOPE VI Revitalization Plan. It is anticipated that a plan will be submitted to the office of Housing and Urban Development for approval by 12/31/2003.**

## **B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982?

## **12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(1)]

Exemptions from Component 12: **High performing** and small PHAs are not required to complete this component. Section 8 -Only PHAs are not required to complete sub -component C.

**A. PHA Coordination with the Welfare (TANF) Agency -Exempt**

**B. Services and programs offered to residents and participants -Exempt**

**C. Welfare Benefit Reductions -Exempt**

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**Exempt**

## **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents

Observed lower -level crime, vandalism and/or graffiti

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents

Safety and security survey of residents

Analysis of crime statistics over time for crimes committed "in and around" public housing authority

Resident reports

PHA employee reports

Police reports

3. Which developments are most affected?

**ALL-Oakwood Village, Back Bay Place, Beauvoir Beach, Sun Coast Villa, Covenant Square and Fernwood Apartments.**

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake:

Activities targeted to at -risky youth, adults, or seniors

1. Which developments are most affected?

**ALL- Oakwood Village, Back Bay Place, Beauvoir Beach, Sun Coast Villa, Covenant Square and Fernwood Apartments.**

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly meet with the PHA management and residents

2. Which developments are most affected?

**ALL- Oakwood Village, Back Bay Place, Beauvoir Beach, Sun Coast Villa, Covenant Square and Fernwood Apartments.**

**D. Additional information as required by PHDEP/PHDEP Plan**

Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes  No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan? N/A

Yes  No: This PHDEP Plan is an Attachment. N/A

**14. RESERVED FOR PET POLICY**

[24CFR Part 903.79(n)]

See Attachment: **(MS005m02 and MS005n02)**

**15. Civil Rights Certifications**

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.79(p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? **04**
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)? **N/A**

## **17. PHA Asset Management**

[24 CFR Part 903.79(q)]

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake?  
 Development-based accounting
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.79(r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: N/A

3. In what manner did the PHA address those comments? N/A

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937?

**State law prohibits residents from being on PHA Board. The PHA has a Resident Advisory Board consisting of at least six members and meets on a quarterly basis as required by the Fiscal Year 2003 HUD Appropriations Act. See Attachment: (MS005o02)**

2.  Yes  No: Was there a resident who serves on the PHA Board elected by the residents?

**In lieu of a resident on the PHA Board of Commissioners The Biloxi Housing Authority has a Resident Advisory Board consisting of at least six members.**

3. Description of Resident Election Process – **In lieu of a resident on the PHA Board of Commissioners, the Resident Advisory Board Members are elected democratically by residents at each site. Nominations are made during the regular resident council meetings at all sites and ballots are distributed to all residents of Public Housing. The ballots are counted and members are selected based on the highest number of votes.**

### **C. Statement of Consistency with the Consolidated Plan**

1. Consolidated Plan jurisdiction: **Biloxi, Mississippi**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction:

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
  - **Study Homeownership opportunities**
  - **Reduce vacancies in Public Housing**
  - **Expand the Housing Choice Voucher Programs**

1. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- **Public Housing Renovation**
- **Demolition of dilapidated units**
- **Improvement of infrastructure**
- **Resident Initiatives**
- **Accessibility to persons with disabilities**
- **Increase affordable rental housing**
- **Redevelop existing public housing units**
- **Construct new housing**
- **Encourage Homeownership**
- **Youth recreation**
- **Drug elimination**

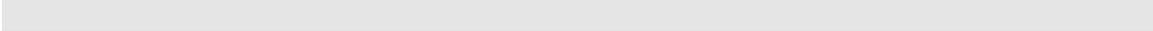
#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

### **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

**No additional attachments**



***Attachment: MS005a02***

**DECONCENTRATION AND INCOME TARGETING POLICY  
FOR THE  
HOUSING AUTHORITY OF THE  
CITY OF BILOXI, MISSISSIPPI**

**DECONCENTRATION AND INCOME TARGETING POLICY**  
*(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Biloxi (PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

1. Economic Deconcentration:

Admission and Occupancy policies are revised to include the PHA’s policy of promoting economic deconcentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average ncome of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic deconcentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and

– Giveaways.

## 2. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status. In order to implement the income-targeting program, the following policy is adopted:

- ▶ The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- ▶ After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ▶ To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic deconcentration.
- ▶ For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the forty percent (40%) requirement will be calculated based on new admissions for the fiscal year.
- ▶ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing Programs)

**Annual Statement/  
Performance and Evaluation Report**  
Part: Summary  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

<b>HAName</b>		<b>Biloxi Housing Authority</b>		<b>Comprehensive Grant Number</b>		<b>MS26P00550102</b>		<b>FFY of Grant Approval</b>		<b>2002</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>3</u>		<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2003									
<input type="checkbox"/> Final Performance and Evaluation Report											
Line No.	Summary by Development Account			Total Estimated Cost		Total Actual Cost (2)					
				Original	Revised (1)	Obligated	Expended				
1	Total Non-CGPF Funds			\$0.00	\$0.00	\$0.00	\$0.00				
2	1406	Operations (May not exceed 10% of line 20)		\$236,640.00	\$236,640.00	\$236,640.00	\$236,640.00				
3	1408	Management Improvements		\$231,802.00	\$105,784.59	\$24,739.14	\$24,739.14				
4	1410	Administration		\$118,319.70	\$118,319.70	\$566.55	\$566.55				
5	1411	Audit		\$3,000.00	\$3,000.00	\$0.00	\$0.00				
6	1415	Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00				
7	1430	Fees and Costs		\$181,350.30	\$136,384.85	\$0.00	\$0.00				
8	1440	Site Acquisition		\$0.00	\$0.00	\$0.00	\$0.00				
9	1450	Site Improvement		\$92,311.00	\$172,311.00	\$0.00	\$0.00				
10	1460	Dwelling Structures		\$242,768.00	\$295,268.86	\$168,507.70	\$168,507.70				
11	1465.1	Dwelling Equipment-Nonexpendable		\$22,006.00	\$10,000.00	\$0.00	\$0.00				
12	1470	Nondwelling Structures		\$0.00	\$31,888.00	\$0.00	\$0.00				
13	1475	Nondwelling Equipment		\$15,000.00	\$43,000.00	\$2,034.65	\$2,034.65				
14	1485	Demolition		\$0.00	\$0.00	\$0.00	\$0.00				
15	1490	Replacement Reserve		\$0.00	\$0.00	\$0.00	\$0.00				
16	1492	Moving to Work Demonstration		\$0.00	\$0.00	\$0.00	\$0.00				
17	1495.1	Relocation Costs		\$0.00	\$0.00	\$0.00	\$0.00				
18	1498	Mod Used for Development		\$0.00	\$0.00	\$0.00	\$0.00				
19	1502	Contingency (may not exceed 8% of line 20)		\$40,000.00	\$30,600.00	\$0.00	\$0.00				
20	Amount of Annual Grant (Sum of lines 2-19)			\$1,183,197.00	\$1,183,197.00	\$432,488.04	\$432,488.04				
21	Amount of line 20 Related to LBP Activities			\$0.00	\$0.00	\$0.00	\$0.00				
22	Amount of line 20 Related to Section 504 Compliance			\$0.00	\$0.00	\$0.00	\$0.00				
23	Amount of line 20 Related to Security			\$0.00	\$0.00	\$0.00	\$0.00				
24	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00	\$0.00	\$0.00				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.							
Signature of President/CEO and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date							

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies[] Revised Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Operations	1406		\$236,640.00	\$236,640.00	\$236,640.00	\$236,640.00	100.00%
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Staff Training	1408		\$25,000.00	\$25,000.00	\$0.00	\$0.00	0.00%
	Investigator I-Salary	1408		\$34,340.00	\$0.00	\$0.00	\$0.00	0.00%
	Investigator I-Ben	1408		\$10,200.00	\$0.00	\$0.00	\$0.00	0.00%
	CFP-Secretary	1408		\$0.00	\$32,006.45	\$0.00	\$0.00	0.00%
	Director of Community Ser-Salary	1408		\$18,223.00	\$0.00	\$0.00	\$0.00	0.00%
	Consultants Fees	1408		\$140,000.00	\$44,739.14	\$24,739.14	\$24,739.14	17.67%
	Update Software	1408		\$4,039.00	\$4,039.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1408</b>			<b>\$231,802.00</b>	<b>\$105,784.59</b>	<b>\$24,739.14</b>	<b>\$24,739.14</b>	
<b>PHA-Wide</b>	<b>Administrative</b>							
	President/CEO	1410	66%	\$0.00	\$31,186.00	\$0.00	\$0.00	0.00%
	Admin Assistant	1410	10%	\$10,696.05	\$6,000.00	\$0.00	\$0.00	0.00%
	Vice President	1410	38%	\$31,485.95	\$0.00	\$0.00	\$0.00	0.00%
	Financial Analyst-Bookkeeper	1410	10%	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00%
	Director of Administration	1410	10%	\$20,519.05	\$20,519.05	\$0.00	\$0.00	0.00%
	Director of Purchasing	1410	10%	\$13,319.00	\$13,319.00	\$0.00	\$0.00	0.00%
	Front Desk Secretary	1410	10%	\$4,284.50	\$4,284.50	\$0.00	\$0.00	0.00%
	CFP-Secretary	1410	80%	\$32,006.45	\$0.00	\$0.00	\$0.00	0.00%
	Director of Facilities	1410	80%	\$4,108.70	\$36,111.15	\$0.00	\$0.00	0.00%
	CGP Supplies	1410		\$1,900.00	\$1,900.00	\$566.55	\$566.55	29.82%
	<b>Subtotal 1410</b>			<b>\$118,319.70</b>	<b>\$118,319.70</b>	<b>\$566.55</b>	<b>\$566.55</b>	
<b>PHA-Wide</b>	<b>Audit</b>							
	Audit	1411		\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1411</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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(2) To be completed for the Performance and Evaluation Report.

Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement/  
Performance and Evaluation Report  
Part II: Supporting Pages  
Capital Funds Program

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies[] Revised Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b><u>Fees and Costs</u></b>							
	A&E Fees and Costs	1430		\$135,000.00	\$122,037.00	\$0.00	\$0.00	0.00%
	Director of Facilities	1430	80%	\$46,350.30	\$14,347.85	\$0.00	\$0.00	0.00%
	<b>Subtotal 1430</b>			<b>\$181,350.30</b>	<b>\$136,384.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>							
	Maintenance Tools & Equipment	1475		\$5,000.00	\$5,000.00	\$1,984.66	\$1,984.66	39.69%
	Office Equipment	1475		\$5,000.00	\$5,000.00	\$49.99	\$49.99	1.00%
	Computer Equipment	1475		\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00%
	Non-Dwelling Equipment	1475		\$0.00	\$28,000.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1475</b>			<b>\$15,000.00</b>	<b>\$43,000.00</b>	<b>\$2,034.65</b>	<b>\$2,034.65</b>	
<b>PHA-Wide</b>	<b><u>Contingency</u></b>							
	Contingency	1502		\$40,000.00	\$30,600.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$40,000.00</b>	<b>\$30,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>1450: Site Improvements</u></b>							
	Site Improvements	1450		\$0.00	\$22,348.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$0.00</b>	<b>\$22,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Appliance Replacement	1465		\$22,006.00	\$10,000.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1465</b>			<b>\$22,006.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Structures</u></b>							
	Interior Painting	1460		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	100.00%
	Dwelling Improvements	1460		\$0.00	\$27,888.86	\$0.00	\$0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$25,000.00</b>	<b>\$52,888.86</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	

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Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement/  
Performance and Evaluation Report  
Part II: Supporting Pages  
Capital Funds Program

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies[] Revised Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
Fernwood MS5-081	<u>1450: Site Improvements</u>							
	Parking Grounds Improvements	1450		\$16,487.00	\$4,139.00	\$0.00	\$0.00	0.00%
	Subtotal 1450			<b>\$16,487.00</b>	<b>\$4,139.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<u>1460: Dwelling Structures</u>							
Kitchen/Bath (GFI Replacement)	1460		\$12,000.00	\$12,000.00	\$0.00	\$0.00	0.00%	
	Subtotal 1460			<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	Total Fernwood			<b>\$28,487.00</b>	<b>\$16,139.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Beauvoir MS5-011	<u>1450: Site Improvements</u>							
	Replace Sewerlines-Emergency	1450		\$0.00	\$120,000.00	\$0.00	\$0.00	0.00%
	Subtotal 1450			<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<u>1460: Dwelling Structures</u>							
Replace Kitchen Cabinet, Floor	1460		\$53,480.00	\$53,480.00	\$1,280.00	\$1,280.00	2.39%	
	Subtotal 1460			<b>\$53,480.00</b>	<b>\$53,480.00</b>	<b>\$1,280.00</b>	<b>\$1,280.00</b>	
Total Beauvoir Beach			<b>\$53,480.00</b>	<b>\$173,480.00</b>	<b>\$1,280.00</b>	<b>\$1,280.00</b>		
Oakwood MS5-4	<u>1460: Dwelling Structures</u>							
	Bathroom/Tub Refurbishing	1460		\$14,388.00	\$4,500.00	\$0.00	\$0.00	0.00%
Subtotal 1460			<b>\$14,388.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
Total Oakwood Village			<b>\$14,388.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

new line item

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies [Revised/Activities]	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>Suncoast MS5-012</b>	<b>1450: Site Improvements</b> Road/Parking Lot Repair	1450		\$60,000.00	\$10,000.00	\$0.00	\$0.00	0.00%
	Water Valve Replacement	1450		\$15,824.00	\$15,824.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$75,824.00</b>	<b>\$25,824.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Suncoast MS5-131</b>	<b>1460: Dwelling Structures</b> Emergency Roof Replacement	1460		\$41,000.00	\$34,000.00	\$34,000.00	\$34,000.00	100.00%
	<b>Subtotal 1460</b>			<b>\$41,000.00</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>	
	<b>Total Suncoast</b>			<b>\$116,824.00</b>	<b>\$59,824.00</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>	
<b>Back Bay MS5-82</b>	<b>1460: Dwelling Structures</b> Emergency Roof Replacement	1460		\$96,900.00	\$138,400.00	\$108,227.70	\$108,227.70	78.20%
	<b>Subtotal 1460</b>			<b>\$96,900.00</b>	<b>\$138,400.00</b>	<b>\$108,227.70</b>	<b>\$108,227.70</b>	
	<b>Total Back Bay</b>			<b>\$96,900.00</b>	<b>\$138,400.00</b>	<b>\$108,227.70</b>	<b>\$108,227.70</b>	
<b>PHA-Wide</b>	<b>Relocation</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1495</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b>1470: Non-Dwelling Structures</b> Non Dwelling Structures Improvements	1470		\$0.00	\$31,888.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1470</b>			<b>\$0.00</b>	<b>\$31,888.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL CFP 102</b>				<b>\$1,183,197.00</b>	<b>\$1,183,197.00</b>	<b>\$432,488.04</b>	<b>\$432,488.04</b>	
%complete					100.00%	36.55%	36.55%	

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(2) To be completed for the Performance and Evaluation Report.

Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part III: Implementation Schedule  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/20)

Development Number/Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revise Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHAWide	9/30/2004				9/30/2006		
MS5-4Oakwood	9/30/2004				9/30/2006		
MS5-11BeauvoirBeach	9/30/2004				9/30/2006		
MS5-012Suncoast	9/30/2004				9/30/2006		
MS5-081Fernwood	9/30/2004				9/30/2006		
MS5-132CovenantSq	9/30/2004				9/30/2006		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Admi

**1406DEVELOPMENTACCOUNT:Operations**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost		
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal
Operations		1406				\$236,640.00	\$236,640.00	\$236,640.00	\$236,640.00	
	Oper.Subsidy		1							\$236,640.00
<b>TOTAL:PHAwide1406</b>						<b>\$236,640.00</b>	<b>\$236,640.00</b>	<b>\$236,640.00</b>	<b>\$236,640.00</b>	<b>\$236,640.00</b>

**1408DEVELOPMENTACCOUNT:ManagementImprovement**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance:
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
StaffTraining		1408				\$25,000.00	\$25,000.00	\$0.00	\$0.00		\$25,000.00
InvestigatorI-Salary		1408	100%			\$34,340.00	\$0.00	\$0.00	\$0.00		\$0.00
InvestigatorI-Benefits		1408	100%			\$10,200.00	\$0.00	\$0.00	\$0.00		\$0.00
CFP-Sec.Sal&Ben		1410	80%			\$0.00	\$32,006.45	\$0.00	\$0.00	\$0.00	\$32,006.45
										\$0.00	\$0.00
DirectorofCommunitySer-Salary		1408				\$18,223.00	\$0.00	\$0.00	\$0.00		\$0.00
ConsultantsFees		1408				\$140,000.00	\$44,739.14	\$24,739.14	\$24,739.14		\$20,000.00
	Casterline-BC47IQCCContractInv#36169		4	26888	#####					\$1,302.16	
	Casterline-BC47IQCCContractInv#6207		4	26888	#####					\$12,350.57	
	Casterline-BC47IQCCContractInv#6241		4	26837	#####					\$8,967.55	
	BuchananGroup-Inv#1128		4	26871	#####					\$1,520.86	
	Nelrod-BC-48Pymnt#27		4	26890	#####					\$299.00	
	Nelrod-BC-48Pymnt#28			27232	#####					\$299.00	
UpdateSoftware		1408				\$4,039.00	\$4,039.00	\$0.00	\$0.00		\$4,039.00
<b>TOTAL:PHAwide1408</b>						<b>\$231,802.00</b>	<b>\$105,784.59</b>	<b>\$24,739.14</b>	<b>\$24,739.14</b>	<b>\$24,739.14</b>	<b>\$207,062.86</b>

**1410DEVELOPMENTACCOUNT:CFPAdministration**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
ExecutiveDirector		1410	15%			\$0.00	\$31,186.00	\$0.00	\$0.00		\$31,186.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
E.D.Secretary		1410	15%			\$10,696.05	\$6,000.00	\$0.00	\$0.00		\$6,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
Vice-President		1410	38%			\$31,485.95	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
Dir of Admin.		1410	10%			\$20,519.05	\$20,519.05	\$0.00	\$0.00		\$20,519.05
	Sal&Benfor									\$0.00	
	InvoiceDescription									\$0.00	
PurchasingManager		1410	10%			\$13,319.00	\$13,319.00	\$0.00	\$0.00		\$13,319.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
FinancialAnalyst		1410	10%			\$0.00	\$5,000.00	\$0.00	\$0.00		\$5,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
FrontDeskSecretary		1410	10%			\$4,284.50	\$4,284.50	\$0.00	\$0.00		\$4,284.50
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
CFPSecretary		1410	10%			\$32,006.45	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
CFPSupplies&Expenses		1410				\$1,900.00	\$1,900.00	\$566.55	\$566.55		\$1,333.45
	OfficeDepot	po4607		27205	2/14/2003					\$48.42	
	R.S.Means-CostDataBooks	po4606	4	26922	1/17/2003					\$194.13	
	ThompsonPublishing	po4646								\$284.00	
	ProgressPrinting	po4674								\$40.00	
DirectorofFacilities(RobertL.Nelson)		1410	80%			\$4,108.70	\$36,111.15	\$0.00	\$0.00		\$36,111.15
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>TOTAL:PHAwide1410</b>						<b>\$118,319.70</b>	<b>\$118,319.70</b>	<b>\$566.55</b>	<b>\$566.55</b>	<b>\$566.55</b>	<b>\$117,753.15</b>

**1411DEVELOPMENTACCOUNT:Audit**

GeneralDescriptionofMajor	DescriptionofItems	Development	Requis.	Check	Check	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds	Funds	Funds	
WorkCategories	ChargedtoWorkCategories	Account	#	#	Date			Obligated(2)	Expended(2)	Expended(2)	
		#							Total	Subtotal	
Audit		1411				\$3,000.00	\$3,000.00	\$0.00	\$0.00		\$3,000.00
	InvoiceDescription									\$0.00	
<b>TOTAL:PHAwide1411</b>						<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**1430DEVELOPMENTACCOUNT:FeesandCosts**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
A&EFeesandCosts		1430				\$135,000.00	\$122,037.00	\$0.00	\$0.00	\$0.00	\$122,037.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
DirectorOfFacilities		1430	80.00%			\$46,350.30	\$14,347.85	\$0.00	\$0.00	\$0.00	\$14,347.85
										\$0.00	
<b>TOTAL:PHAwide1430</b>						<b>\$181,350.30</b>	<b>\$136,384.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,350.30</b>

**1450DEVELOPMENTACCOUNT:SiteImprovements**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<b><u>PHAWide</u></b>											
SiteImprovements		1450				\$0.00	\$22,348.00	\$0.00	\$0.00		\$22,348.00
	InvoiceDescription									\$0.00	
<b><u>MS5-011Beauvoir</u></b>											
SewerLineReplacement-Emergency		1450				\$0.00	\$120,000.00	\$0.00	\$0.00		\$120,000.00
	InvoiceDescription									\$0.00	

<b><u>MS5-081Fernwood</u></b>											
Parking/GroundsImprovement		1450				\$16,487.00	\$4,139.00	\$0.00	\$0.00		\$4,139.00
	InvoiceDescription									\$0.00	
										\$0.00	
<b><u>MS5-012SuncoastVilla</u></b>											
Road/ParkingLotRepair		1450				\$60,000.00	\$10,000.00	\$0.00	\$0.00		\$10,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
WaterValveRepalcement		1450				\$15,824.00	\$15,824.00	\$0.00	\$0.00		\$15,824.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>TOTAL:PHAwide1450</b>						<b>\$92,311.00</b>	<b>\$172,311.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,311.00</b>

**1460DEVELOPMENTACCOUNT:DwellingStructure**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Chck Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<b>PHAWide</b>											
InteriorPainting		1460				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$0.00
	CoastWidePaintingServices-BlanketPO	po4548								\$20,097.57	
	CoastWidePaintingServices	po4548	4	26369	#####					\$1,733.10	
	CoastWidePaintingServices	po4548		26934	1/17/2003					\$1,447.25	
	CoastWidePaintingServices	po4548		27253	2/14/2003					\$1,722.08	
<b>PHAWide</b>											
DwellingImprovements		1460				\$0.00	\$27,888.86	\$0.00	\$0.00		\$27,888.86
	InvoiceDescription										
	InvoiceDescription										
<b>MSS-081Fernwood</b>											
Kitchen/Bath(GFIReplacement)		1460				\$12,000.00	\$12,000.00	\$0.00	\$0.00		\$12,000.00
	InvoiceDescription									\$0.00	
<b>MSS-011BeauvoirBeach</b>											
ReplaceKitchenCabinet/Floor		1460				\$53,480.00	\$53,480.00	\$1,280.00	\$1,280.00		\$52,200.00
	Jumonville	po4683								\$1,280.00	
<b>MSS-004Oakwood</b>											
BathroomTubRefinishing		1460				\$14,388.00	\$4,500.00	\$0.00	\$0.00		\$4,500.00
	InvoiceDescription									\$0.00	
<b>MSS-131SuncoastVillaAdditions</b>											
EmergencyRoofReplacement		1460				\$41,000.00	\$34,000.00	\$34,000.00	\$34,000.00		\$0.00
	HammonsElectric-PayReq#1		2	26341	#####					\$18,720.00	
	HammonsElectric-PayReq#2-FINAL		3	26509	#####					\$15,280.00	
<b>MSS-082BackBayPlace</b>											
EmergencyRoofReplacement		1460				\$96,900.00	\$138,400.00	\$108,227.70	\$108,227.70		\$30,172.30
	HammonsElectric-PayReq#1		3	26509	#####					\$50,006.77	
	HammonsElectric-PayReq#2		5	27080	2/10/2003					\$25,348.16	
	HammonsElectric-PayReq#3									\$32,872.77	
<b>TOTAL:PHAWide1460</b>						<b>\$217,768.00</b>	<b>\$295,268.86</b>	<b>\$143,507.70</b>	<b>\$143,507.70</b>	<b>\$143,507.70</b>	<b>\$74,260.30</b>

**1465.1DEVELOPMENTACCOUNT:DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	Balance
Appliances		1465.1				\$22,006.00	\$10,000.00	\$0.00	\$0.00		\$10,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>TOTAL:PHAwide1465.1</b>						<b>\$22,006.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**1470DEVELOPMENTACCOUNT**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		Funds Obligated(2)	Actual Obligation	TotalActualCost	
						Original	Revised(1)			Funds Expended(2) Total	Balance
<b>PHAWide</b>		1470				\$0.00	\$31,888.00	\$0.00	\$0.00		\$31,888.00
NonDwellingStructureImprovements	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>TOTAL:1470</b>						<b>\$0.00</b>	<b>\$31,888.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$31,888.00</b>

**1475DEVELOPMENTACCOUNT:Non-DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	Balance
<b>PHAWide</b>											
MaintTools&Equipment		1475				\$5,000.00	\$5,000.00	\$1,984.66	\$1,984.66		\$3,015.34
	SherwinWilliams	po4564	4	26375	#####					\$22.18	
	HimelAutoParts	po4567	4	26377	#####					\$72.34	
	LabSafetySupply	po4575	4	26488	#####					\$171.75	
	HimelAutoParts	po4582	4	26916	1/17/2003					\$133.80	
	Lowe's	po4613	4	26925	1/17/2003					\$332.38	
	Lowe's	po4613								\$35.82	
	Ms.CoastSupply	po4609		27212	2/14/2003					\$45.45	
	SherwinWilliams	po4624								\$168.24	
	BiloxiLumber	po4635		27202	2/14/2003					\$186.50	
	Grainger	po4647								\$38.20	
	JohnstoneSupply	po4679								\$778.00	
OfficeEquipment		1475				\$5,000.00	\$5,000.00	\$49.99	\$49.99		\$4,950.01
	OfficeDepot	po4629		27205	2/14/2003					\$49.99	
	InvoiceDescription									\$0.00	
ComputerEquipment		1475				\$5,000.00	\$5,000.00	\$0.00	\$0.00		\$5,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
Non-DwellingEquipment		1475				\$0.00	\$28,000.00	\$0.00	\$0.00		\$28,000.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>TOTAL:PHAWide1475</b>						<b>\$15,000.00</b>	<b>\$43,000.00</b>	<b>\$2,034.65</b>	<b>\$2,034.65</b>	<b>\$2,034.65</b>	<b>\$12,965.35</b>

1502DEVELOPMENTACCOUNT:Contingency									
GeneralDescriptionofMajor WorkCategories	DescriptionofItems gedtoWorkCategor	Development Account #	Requis. #	TotalEstimatedCost		Funds Obligated(2)	TotalActualCost		Comments
				Original	Revised(1)		Funds Expended(2) Total	Funds Expended(2) Subtotal	
Contingency		1502.0		\$40,000.00	\$30,600.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL:PHAwide1502</b>				<b>\$40,000.00</b>	<b>\$30,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

TotalLOCCS

<b>COSTBREAKDOWNOFTOTALREQUISITIONS</b>										
Requisition	Date	1406	1408	1410	1411	1430	1450	1460	1465	1470
#1	12/13/2002	\$236,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#2	12/18/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,720.00	\$0.00	\$0.00
#3	12/30/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,286.77	\$0.00	\$0.00
#4	2/11/2003	\$0.00	\$24,440.14	\$194.13	\$0.00	\$0.00	\$0.00	\$1,733.10	\$0.00	\$0.00
#5	2/19/2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,348.16	\$0.00	\$0.00
#6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$236,640.00</b>	<b>\$24,440.14</b>	<b>\$194.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,088.03</b>	<b>\$0.00</b>	<b>\$0.00</b>

TotalLOCCS

1475	1495	Total
\$0.00	\$0.00	\$236,640.00
\$0.00	\$0.00	\$18,720.00
\$0.00	\$0.00	\$65,286.77
\$732.45	\$0.00	\$27,099.82
\$0.00	\$0.00	\$25,348.16
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
<b>\$732.45</b>	<b>\$0.00</b>	<b>\$136,454.75</b>

**1485DEVELOPMENTACCOUNT:Demolition**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	TotalEstimatedCost		TotalActualCost			Comments
					Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<u>5-4,WestEnd</u>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	InvoiceDescription								\$0.00	
	InvoiceDescription								\$0.00	
<b>TOTAL:PHAwide1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**1495.1 DEVELOPMENT ACCOUNT: Relocation Costs**

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	Balance
Resident relocation		1495				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL: PHA wide 1495.1</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Annual Statement/  
Performance and Evaluation Report**  
Part: Summary  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

<b>HAName</b> Biloxi Housing Authority		<b>Comprehensive Grant Number</b> MS26P00550103		<b>FFY of Grant Approval</b> 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number				<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2004	
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost(2)	
		Original	Revised(1)	Obligated	Expended
1	Total Non-CGPF Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 20)	\$199,057.40	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$177,597.36	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$99,528.70	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$53,497.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$133,937.48	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$253,669.06	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$20,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$40,000.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2-19)	\$995,287.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b><u>Management Improvements</u></b>							
	Operations	1406		\$199,057.40	\$0.00	\$0.00	\$0.00	0.00%
<b>PHA-Wide</b>	<b><u>Management Improvements</u></b>							
	Staff Training	1408		\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Executive Director	1408	15%	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Executive Director Secretary	1408	15%	\$12,334.52	\$0.00	\$0.00	\$0.00	0.00%
	Financial Analyst	1408	10%	\$17,508.82	\$0.00	\$0.00	\$0.00	0.00%
	CFP Secretary	1408	80%	\$32,754.02	\$0.00	\$0.00	\$0.00	0.00%
	Consultants Fees	1408		\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Update Software	1408		\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
		<b>Subtotal 1408</b>		<b>\$177,597.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Administrative</u></b>							
	Director of Admin.	1410	10%	\$32,337.50	\$0.00	\$0.00	\$0.00	0.00%
	Director of Purchasing	1410	10%	\$15,832.44	\$0.00	\$0.00	\$0.00	0.00%
	Director of Facilities	1410	80%	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Front Desk Secretary	1410	10%	\$9,623.64	\$0.00	\$0.00	\$0.00	0.00%
	CGP Supplies	1410		\$1,735.12	\$0.00	\$0.00	\$0.00	0.00%
		<b>Subtotal 1410</b>		<b>\$99,528.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Audit</u></b>							
	Audit	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
		<b>Subtotal 1411</b>		<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	0.00%

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b><u>Fees and Costs</u></b>							
	A&E Fees and Costs	1430		\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Director Of Facilities	1430	80%	\$28,497.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1430</b>			<b>\$53,497.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Site Improvements</u></b>							
	Exterior Site Improvements	1450		\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Interior Painting	1460		\$43,435.30	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$43,435.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>							
	Maintenance Tools & Equipment	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Office Equipment	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Computer Equipment	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1475</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Contingency</u></b>							
	Contingency	1502		\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Appliance Replacement	1465		\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1465</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>Development Number/Name HA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account Number</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Proposed Work(2)</b>
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>Cov. Sq.</b>	<b><u>1460: Dwelling Structures</u></b>							
<b>MS5-132</b>	Kitchen Cabinet Replacement	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Covenant Square</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Back Bay</b>	<b><u>1460: Dwelling Structures</u></b>							
<b>MS5-82</b>	Kitchen Cabinet Replacement	1460		\$76,233.76	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Back Bay</b>			<b>\$76,233.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Suncoast</b>	<b><u>1450: Site Improvements</u></b>							
<b>MS5-131</b>	Parking Lot Drainage	1450		\$12,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Exterior Dr. Repl. & Storage Facilities	1450		\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>1460: Dwelling Structures</u></b>							
	Kitchen Cabinet Replacement	1460		\$36,000.00	\$0.00	\$0.00	\$0.00	0.00%
	GFI Upgrade	1460		\$8,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total Suncoast</b>			<b>\$86,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Oakwood</b>	<b><u>1450: Site Improvements</u></b>							
<b>MS5-4</b>	Exterior Bldg Improvements	1450		\$51,937.48	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$51,937.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>1460: Dwelling Structures</u></b>							
	Replace Bathroom Vanities	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Replace Kitchen Sink Plumbing	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total Oakwood Village</b>			<b>\$91,937.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL CFP 103</b>				<b>\$995,287.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
%complete					0.00%	0.00%	0.00%	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part III: Implementation Schedule  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/)

Development Number/Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MS5-82 Back Bay	05/31/05			09/30/05			
MS5-132 Cov Sq.	05/31/05			09/30/05			
MS5-131 Suncoast	05/31/05			09/30/05			
MS5-004 Oakwood	05/31/05			09/30/05			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Admi			

**1406DEVELOPMENTACCOUNT:Operations**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
Operations	Oper.Subsidy	1406				\$199,057.40	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL:PHAwide1406</b>						<b>\$199,057.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

1408DEVELOPMENTACCOUNT:ManagementImprovement											
GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance:
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
StaffTraining		1408				\$25,000.00	\$0.00	\$0.00	\$0.00		\$25,000.00
ExecutiveDirector		1408	15%			\$35,000.00	\$0.00	\$0.00	\$0.00		\$35,000.00
ExecutiveDirectorSecretary		1408	15%			\$12,334.52	\$0.00	\$0.00	\$0.00		\$12,334.52
FinancialAnalyst		1408	10%			\$17,508.82	\$0.00	\$0.00	\$0.00		\$17,508.82

CFPSecretary		1408	80%			\$32,754.02	\$0.00	\$0.00	\$0.00		\$32,754.02
ConsultantsFees		1408				\$50,000.00	\$0.00	\$0.00	\$0.00		\$50,000.00
UpdateSoftware		1408				\$5,000.00	\$0.00	\$0.00	\$0.00		\$5,000.00
<b>TOTAL:PHAwide1408</b>						<b>\$177,597.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$177,597.36</b>

1410DEVELOPMENTACCOUNT:CFPAdministration											
GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
DirectorofAdmin.Salary&Benefits		1410	10%			\$32,337.50	\$0.00	\$0.00	\$0.00		\$32,337.50
DirectorofPurchasing		1410	10%			\$15,832.44	\$0.00	\$0.00	\$0.00		\$15,832.44
FrontDeskSecretary		1410	10%			\$9,623.64	\$0.00	\$0.00	\$0.00		\$9,623.64
DirectorofFacilities		1410	80%			\$40,000.00	\$0.00	\$0.00	\$0.00		\$40,000.00
CFPSupplies&Expenses		1410				\$1,735.12	\$0.00	\$0.00	\$0.00		\$1,735.12
<b>TOTAL:PHAwide1410</b>						<b>\$99,528.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,528.70</b>

**1411DEVELOPMENTACCOUNT:Audit**

GeneralDescriptionofMajor	DescriptionofItems	Development	Loccs	Check	Check	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds	Funds	Funds	
WorkCategories	ChargedtoWorkCategories	Account	#	#	Date			Obligated(2)	Expended(2)	Expended(2)	
		#							Total	Subtotal	
Audit		1411				\$3,000.00	\$0.00	\$0.00	\$0.00		\$3,000.00
	InvoiceDescription										
<b>TOTAL:PHAwide1411</b>						<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**1430DEVELOPMENTACCOUNT:FeesandCosts**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
A&EFeesandCosts	InvoiceDescription	1430				\$25,000.00	\$0.00	\$0.00	\$0.00		\$25,000.00
Dir.OfFacilities(RobertNelson)		1430	80%			\$28,497.00	\$0.00	\$0.00	\$0.00		\$28,497.00
<b>TOTAL:PHAwide1430</b>						<b>\$53,497.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,497.00</b>



1460DEVELOPMENTACCOUNT:DwellingStructure											
GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Chck Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	
								Total	Subtotal		
<b>PHAWide</b>											
InteriorImprovements		1460				\$43,435.30	\$0.00	\$0.00	\$0.00		\$0.00
<b>MS5-004Oakwood</b>											
ReplaceKitchenSinkPlumbing		1460				\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
ReplaceBathroomVanities		1460				\$15,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
<b>MS5-132Cov.Sq.</b>											
KitchenCabinetReplacement		1460				\$50,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
										\$0.00	
<b>MS5-82BackBay</b>											
KitchenCabinetReplacement		1460				\$76,233.76	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
										\$0.00	
<b>SuncoastVilla</b>											
KitchenCabinetReplacement		1460				\$36,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription										
	InvoiceDescription										
GFIUpgrade		1460				\$8,000.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription										
	InvoiceDescription										
<b>TOTAL:PHAWide1460</b>						<b>\$253,669.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,669.06</b>

**1465.1DEVELOPMENTACCOUNT:DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	Balance
<u>PHAWide</u>											
DwellingEquipment	InvoiceDescription	1465.1				\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL:PHAWide1465.1</b>						<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

**1475DEVELOPMENTACCOUNT:Non-DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	Balance
									<b>Total</b>	<b>Subtotal</b>	
<b>PHAWide</b>											
MaintTools&Equipment		1475				\$5,000.00	\$0.00	\$0.00	\$0.00		\$5,000.00
OfficeEquipment		1475				\$5,000.00	\$0.00	\$0.00	\$0.00		\$5,000.00
ComputerEquipment		1475				\$5,000.00	\$0.00	\$0.00	\$0.00		\$5,000.00
<b>TOTAL:PHAWide1475</b>						<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**1502DEVELOPMENTACCOUNT:Contingency**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	TotalEstimatedCost		TotalActualCost			Comments
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
Contingency		1502.0		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL:PHAwide1502</b>				<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

COSTBREAKDOWNOFTOTALREQUISITIONS													
Requisition	Date	1406	1408	1410	1411	1430	1450	1460	1465	1470	1475	1495	Total
#1													
#2													
#3													
#4													
#5													
#6													
#7													
#8													
#9													
#10													
#11													
#12													
#13													
#14													
#15													
#16													
#17													
<b>Total</b>		<b>\$0.00</b>											
		FALSE	TRUE	\$0.00									
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TRUE
													\$0.00

**1470DEVELOPMENTACCOUNT**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost				TotalActualCost	
						Original	Revised(1)	Funds Obligated(2)	Actual Obligation	Funds Expended(2) Total	Balance
<b>MS-4</b>											
ComCenter-EmergencyWtrTapFireHydrant						\$1,046.19	\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL:1470</b>						<b>\$1,046.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**1485DEVELOPMENTACCOUNT:Demolition**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	TotalEstimatedCost		TotalActualCost			Comments
					Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<u>5-4,WestEnd</u>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	InvoiceDescription								\$0.00	
	InvoiceDescription								\$0.00	
<b>TOTAL:PHAwide1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**1495.1 DEVELOPMENT ACCOUNT: Relocation Costs**

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Loccs #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	Balance
Resident relocation		1495				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL: PHA wide 1495.1</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CONTRACTandOBLIGATIONSREGISTERfortheBiloxiHOUSINGAUTHORITY-COMPREHENSIVEGRANTTRACKINGPROGRAMFFY1998**

Development nameand#	Company Name	Change Order Number	Orig.Contract Amount PlusChange	Obligated to1406	Obligated to1408	Obligated to1410	Obligated to1430	Obligated to1450	Obligated to1460	Obligated to1465	Obligated to1470	Obligated to1475	Obligated to1495
<u>1406</u>													
Operations	OperatingSubsidy												
	Total	1406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>1408</u>													
	Total	1408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



<b>Total</b>
<b>Obligated*</b>
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>

<b>Total</b>
<b>Obligated*</b>
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$415,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$415,000.00</b>
\$0.00
\$207,113.00
\$138,888.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$346,001.00</b>
<b>\$761,001.00</b>

**Annual Statement/  
Performance and Evaluation Report**  
Part I: Summary  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

<b>HAName</b>		<b>Biloxi Housing Authority</b>		<b>Comprehensive Grant Number</b>		<b>MS26P00550101</b>		<b>FFY of Grant Approval</b>		<b>2001</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number		<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending		<input type="checkbox"/> 2001		<input type="checkbox"/> 2001	
<input type="checkbox"/> Final Performance and Evaluation Report											
Line No.	Summary by Development Account			Total Estimated Cost		Total Actual Cost(2)					
				Original	Revised(1)	Obligated	Expended				
1	Total Non-CGPF Funds			\$0.00	\$0.00	\$0.00	\$0.00				
2	1406	Operations (May not exceed 10% of line 20)		\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20				
3	1408	Management Improvements		\$239,543.23	\$239,093.23	\$239,093.23	\$235,535.05				
4	1410	Administration		\$83,861.43	\$83,861.43	\$83,861.43	\$83,861.43				
5	1411	Audit		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00				
6	1415	Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00				
7	1430	Fees and Costs		\$96,459.13	\$96,459.13	\$96,459.13	\$74,460.89				
8	1440			\$0.00	\$0.00	\$0.00	\$0.00				
9	1450	Site Improvement		\$575,405.79	\$575,855.79	\$575,855.79	\$359,001.03				
10	1460	Dwelling Structures		\$95,260.19	\$95,260.19	\$95,260.19	\$90,170.19				
11	1465.1	Dwelling Equipment-Nonexpendable		\$40,239.38	\$40,239.38	\$40,239.38	\$40,239.38				
12	1470	Nondwelling Structures		\$1,046.19	\$1,046.19	\$1,046.19	\$1,046.19				
13	1475	Nondwelling Equipment		\$23,361.46	\$23,361.46	\$23,361.46	\$23,232.46				
14	1485	Demolition		\$0.00	\$0.00	\$0.00	\$0.00				
15	1490	Replacement Reserve		\$0.00	\$0.00	\$0.00	\$0.00				
16	1492	Moving to Work Demonstration		\$0.00	\$0.00	\$0.00	\$0.00				
17	1495.1	Relocation Costs		\$0.00	\$0.00	\$0.00	\$0.00				
18	1498	Mod Used for Development		\$0.00	\$0.00	\$0.00	\$0.00				
19	1502	Contingency (may not exceed 8% of line 20)		\$0.00	\$0.00	\$0.00	\$0.00				
20	Amount of Annual Grant (Sum of lines 2-19)			\$1,447,721.00	\$1,447,721.00	\$1,447,721.00	\$1,200,090.82				
21	Amount of line 20 Related to LBP Activities			\$0.00	\$0.00	\$0.00	\$0.00				
22	Amount of line 20 Related to Section 504 Compliance			\$0.00	\$0.00	\$0.00	\$0.00				
23	Amount of line 20 Related to Security			\$0.00	\$0.00	\$0.00	\$0.00				
24	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00	\$0.00	\$0.00				
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Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date							

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Operations	1406		\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20	100.00%
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Staff Training	1408		\$37,865.90	\$37,415.90	\$37,415.90	\$33,857.72	90.49%
	Investigator I-Salary	1408		\$9,245.60	\$9,245.60	\$9,245.60	\$9,245.60	100.00%
	Investigator I-Benefits	1408		\$3,934.45	\$3,934.45	\$3,934.45	\$3,934.45	100.00%
	Investigator II-Salary	1408		\$5,283.20	\$5,283.20	\$5,283.20	\$5,283.20	100.00%
	Investigator II-Benefits	1408		\$1,465.41	\$1,465.41	\$1,465.41	\$1,465.41	100.00%
	Director of Community Ser-Salary	1408		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Consultants Fees	1408		\$181,748.67	\$181,748.67	\$181,748.67	\$181,748.67	100.00%
	<b>Subtotal 1408</b>			<b>\$239,543.23</b>	<b>\$239,093.23</b>	<b>\$239,093.23</b>	<b>\$235,535.05</b>	
<b>PHA-Wide</b>	<b>Administrative</b>							
	President/CEO	1410	38%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Admin Assistant	1410	38%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Vice President	1410	38%	\$28,944.76	\$28,944.76	\$28,944.76	\$28,944.76	100.00%
	Financial Analyst/Bookkeeper	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Director of Admin.	1410	10%	\$10,722.01	\$10,722.01	\$10,722.01	\$10,722.01	100.00%
	Director of Purchasing	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Front Desk Secretary	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	CGP-Secretary	1410		\$11,414.20	\$11,414.20	\$11,414.20	\$11,414.20	100.00%
	CGP Secretary-Benefits	1410	80%	\$5,530.71	\$5,530.71	\$5,530.71	\$5,530.71	100.00%
	CGP Supplies	1410		\$2,029.75	\$2,029.75	\$2,029.75	\$2,029.75	100.00%
	Director of Facilities	1410	80%	\$25,220.00	\$25,220.00	\$25,220.00	\$25,220.00	100.00%
	<b>Subtotal 1410</b>			<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$83,861.43</b>	
<b>PHA-Wide</b>	<b>Audit</b>							
	Audit	1411		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
	<b>Subtotal 1411</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	0.00%

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>PHA-Wide</b>	<b><u>Fees and Costs</u></b>							
	A&E Fees and Costs	1430		\$92,699.63	\$92,699.63	\$92,699.63	\$70,701.39	76.27%
	Director of Facilities	1430	80%	\$3,759.50	\$3,759.50	\$3,759.50	\$3,759.50	100.00%
	<b>Subtotal 1430</b>			<b>\$96,459.13</b>	<b>\$96,459.13</b>	<b>\$96,459.13</b>	<b>\$74,460.89</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Interior Painting	1460		\$34,647.80	\$34,647.80	\$34,647.80	\$34,647.80	100.00%
	<b>Subtotal 1460</b>			<b>\$34,647.80</b>	<b>\$34,647.80</b>	<b>\$34,647.80</b>	<b>\$34,647.80</b>	
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>							
	Maintenance Tools & Equipment	1475		\$3,965.24	\$3,965.24	\$3,965.24	\$3,836.24	96.75%
	Office Equipment	1475		\$16,696.22	\$16,696.22	\$16,696.22	\$16,696.22	100.00%
	Computer Equipment	1475		\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	100.00%
	<b>Subtotal 1475</b>			<b>\$23,361.46</b>	<b>\$23,361.46</b>	<b>\$23,361.46</b>	<b>\$23,232.46</b>	
<b>PHA-Wide</b>	<b><u>Contingency</u></b>							
	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Hot Water Heater Replacement-Fernwood	1465		\$5,050.00	\$5,050.00	\$5,050.00	\$5,050.00	100.00%
	Hot Water Heater Replacement-Beauvoir	1465		\$8,269.38	\$8,269.38	\$8,269.38	\$8,269.38	100.00%
	Appliance Replacement-Oakwood	1465		\$26,920.00	\$26,920.00	\$26,920.00	\$26,920.00	100.00%
	<b>Subtotal 1465</b>			<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$40,239.38</b>	

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OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>Cov. Sq.</b>	<b><u>1450: Site Improvements</u></b>							
<b>MS5-132</b>	Siding Replacement/Restoration	1450		\$74,563.33	\$74,563.33	\$74,563.33	\$83,979.49	112.63%
	Exterior Door/Hardware Replacement	1450		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$74,563.33</b>	<b>\$74,563.33</b>	<b>\$74,563.33</b>	<b>\$83,979.49</b>	
	<b><u>1460: Dwelling Structures</u></b>							
	Carpet	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Electrical Service Upgrade	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Plumbing/Fixture Replacement	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Bathroom Modifications	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Interior Painting	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Kitchen Cabinet/Counter Top	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Interior Door Hardware	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Washer Boxes	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Dishwasher Reconfiguration	1460		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total Covenant Square</b>			<b>\$74,563.33</b>	<b>\$74,563.33</b>	<b>\$74,563.33</b>	<b>\$83,979.49</b>	
<b>Beauvoir</b>	<b><u>1450: Site Improvements</u></b>							
<b>MS5-011</b>	Exterior Building #'s (Numerical)	1450		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Refurbish Main Bldg Floor	1450		\$15,000.00	\$19,739.11	\$19,739.11	\$8,475.64	42.94%
	Handicap Ramp Entrance (Concrete)	1450		\$26,813.50	\$26,813.50	\$26,813.50	\$26,813.50	100.00%
	Emerg. Stairwell Lighting/Smoke Detectors	1450		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	100.00%
	Replace Exit/Entrance Doors	1450		\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	100.00%
	Exterior Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$70,313.50</b>	<b>\$75,052.61</b>	<b>\$75,052.61</b>	<b>\$63,789.14</b>	
	<b><u>1460: Dwelling Structures</u></b>							
	Electrical Upgrade (Bathroom/Kitchen GFI)	1460		\$12,494.78	\$12,494.78	\$12,494.78	\$12,494.78	100.00%
	Replace Hot Water Heater Cabinets	1460		\$33,117.61	\$33,117.61	\$33,117.61	\$33,117.61	100.00%
	<b>Subtotal 1460</b>			<b>\$45,612.39</b>	<b>\$45,612.39</b>	<b>\$45,612.39</b>	<b>\$45,612.39</b>	
	<b>Total Beauvoir Beach</b>			<b>\$115,925.89</b>	<b>\$120,665.00</b>	<b>\$120,665.00</b>	<b>\$109,401.53</b>	

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**Annual Statement/  
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**U.S. Department of Housing  
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Office of Public and Indian Housing

0.00%

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Agencies/ Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Development Account Number</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Proposed Work(2)</b>
<b>HA-Wide Activities</b>				<b>Original</b>	<b>Revised(1)</b>	<b>Funds Obligated(2)</b>	<b>Funds Expended(2)</b>	
<b>Suncoast MS5-012</b>	<b>1450: Site Improvements</b> Parking Lot Drainage Screen Repair/Replacement	1450 1450		\$0.00 \$16,104.60	\$0.00 \$16,104.60	\$0.00 \$16,104.60	\$0.00 \$16,104.60	0.00% 100.00%
	<b>Subtotal 1450</b>			<b>\$16,104.60</b>	<b>\$16,104.60</b>	<b>\$16,104.60</b>	<b>\$0.00</b>	
	<b>Total Suncoast</b>			<b>\$16,104.60</b>	<b>\$16,104.60</b>	<b>\$16,104.60</b>	<b>\$0.00</b>	
<b>Fernwood MS5-081</b>	<b>1450: Site Improvements</b> Exterior Water Valve Replacement Parking Lot/Curb/Landscaping Repairs	1450 1450		\$3,964.88 \$53,598.11	\$3,964.88 \$49,309.00	\$3,964.88 \$49,309.00	\$3,964.88 \$49,309.00	100.00% 100.00%
	<b>Subtotal 1450</b>			<b>\$57,562.99</b>	<b>\$53,273.88</b>	<b>\$53,273.88</b>	<b>\$53,273.88</b>	
	<b>Total Fernwood</b>			<b>\$57,562.99</b>	<b>\$53,273.88</b>	<b>\$53,273.88</b>	<b>\$53,273.88</b>	
<b>PHA-Wide</b>	<b>Relocation</b> Relocation	1495		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1495</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Oakwood MS5-4</b>	<b>1450: Site Improvements</b> Road Repair/Sidewalk Installed Landscaping Maintenance Bldg Renovation Exterior Bldg Repair	1450 1450 1450 1450		\$51,866.22 \$60,260.35 \$200,000.00 \$44,734.80	\$51,866.22 \$60,260.35 \$200,000.00 \$44,734.80	\$51,866.22 \$60,260.35 \$200,000.00 \$44,734.80	\$51,866.22 \$59,757.50 \$1,600.00 \$44,734.80	100.00% 99.17% 0.80% 100.00%
	<b>Subtotal 1450</b>			<b>\$356,861.37</b>	<b>\$356,861.37</b>	<b>\$356,861.37</b>	<b>\$157,958.52</b>	
	<b>1460: Dwelling Structures</b> Bathroom/Tub Refurbishing	1460		\$15,000.00	\$15,000.00	\$15,000.00	\$9,910.00	66.07%
	<b>Subtotal 1460</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$9,910.00</b>	
	<b>1470: Non Dwelling Structures</b> Emergency Wtr Tap Fire Hydrant	1470		\$1,046.19	\$1,046.19	\$1,046.19	\$1,046.19	100.00%
	<b>Subtotal 1470</b>			<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$1,046.19</b>	
	<b>Total Oakwood Village</b>			<b>\$372,907.56</b>	<b>\$372,907.56</b>	<b>\$372,907.56</b>	<b>\$168,914.71</b>	
	<b>TOTAL CFP 101</b>			<b>\$1,447,721.00</b>	<b>\$1,447,721.00</b>	<b>\$1,447,721.00</b>	<b>\$1,200,090.82</b>	
	%complete				100.00%	100.00%	82.90%	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation Report**  
Part III: Implementation Schedule  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number/Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MS5-11 Beauvoir Bch	05/31/03			09/30/03			
MS5-132 CovSq.	05/31/03			09/30/03			
MS5-12 Suncoast	05/31/03			09/30/03			
MS5-004 Oakwood	05/31/03			09/30/03			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of President/CEO and Date				Signature of Public Housing Director/Office of Native American Programs Act			

**1406DEVELOPMENTACCOUNT:Operations**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
Operations	Oper.Subsidy	1406	1			\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20	
<b>TOTAL:PHAwide1406</b>						<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>	

**1408DEVELOPMENTACCOUNT:ManagementImprovement**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance:
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	
StaffTraining		1408				\$37,865.90	\$37,415.90	\$37,415.90	\$33,857.72		\$3,558.18
	W.Graham-Reg.FeeNAHROConfInD.C		5	61215	2/20/2002					\$390.00	
	Delmar-Reg.FeeLegislativeConf.InD.C		5	24434	4/12/2002					\$425.00	
	Delmar-AirfaretoD.C		5	24434	4/12/2002					\$266.50	
	L.J.Taylor-AirfaretoD.C./Const.Admin		5	24434	4/12/2002					\$223.50	
	L.Renfroe-RegFeeforSeminarinSanAntonio		5	24968	5/15/2002					\$845.00	
	L.Renfroe-AirfaretoSanAntonio		5	24968	5/15/2002					\$252.00	
	L.J.Taylor-RegFeeforSeminarinD.C./Const.Admin		5	24968	5/15/2002					\$845.00	
	L.Wood-RegFeeforNAHROSummer2002Seminar		5	24968	5/15/2002					\$385.00	
	E.R.J.-RegFeeforNAHROSummer2002Seminar		5	24968	5/15/2002					\$385.00	
	E.R.J.-AirfareCGPCConferenceinIllinois		6	25101	6/3/2002					\$266.82	
	BeaBrownRegistrationFee-NAHROSummerConf		7	61253	6/28/2002					\$440.00	
	RobertNelson-TravelAdvance/Chicago		7	61252	6/28/2002					\$656.38	
	E.R.J-TravelReimbCFPSeminarChicago		7	61255	7/9/2002					\$592.92	
	Robert-RegistrationFeeSkillPathSeminar		7	25832	7/18/2002					\$399.00	
	Robert-AdjustmentmadeperSteven		7	25832	7/18/2002					(\$399.00)	
DrawdownonLoccs#s5,7,8	L.J.TaylorBenefitsappliedtocreditAug02toDec02		5,7,8							\$399.00	
	LisaWood-TravelReimb/NAHROSummerConfN.Y.		7	25800	7/18/2002					\$888.12	
	E.R.J-TravelReimbNewYorkNAHRO		8	25928	7/26/2002					\$1,277.90	
	E.R.J-TravelReimbPHADAAirfare		8	25996	8/6/2002					\$191.50	
	E.R.J-AirfareReimbVCAinPhilidelphia		8	25997	8/6/2002					\$351.50	
	BeaBrownTravelAdvanceNAHROSummerConf		8	61254	7/9/2002					\$1,125.95	
	DelmarRobinsonTravelReimbNAHROConf		8	27962	8/13/2002					\$693.51	
	W.Graham-TravelAdv.-VCATraining		9	27975	8/20/2002					\$375.72	
	E.R.J-TravelReimbVCAinPhilidelphia		9	28138	9/5/2002					\$425.90	
	RobertNelson-TravelReimb		9	28047	8/27/2002					\$14.67	
	RobertNelson-TravelAdv.-NewOrleans-FacilitiesMangmnt		9	28139	9/5/2002					\$554.50	
	E.R.J-ReimbAirFareToSeattle,WA		10	28363	9/17/2002					\$288.50	
	W.Graham-TravelAdv.-Seattle,WA		10	28364	9/17/2002					\$771.66	
	JenniferandJoyce-NotarySeminar		10	28416	9/13/2002					\$189.00	
	E.R.J-TravelReimb-PHADATrip		12	28698	10/11/2002					\$629.20	
	S.Palazzo-PHASeminar(FinanceSeminar)		12	28727	10/11/2002					\$495.00	
	J.Windom-TrvlAdv-NewOrleansSeminar		13	28769	10/14/2002					\$71.34	
	L.J.Taylor-TrvlAdv-NewOrleansSeminar		13	28768	10/14/2002					\$231.32	

	J.Windom-TrvlReimb-NewOrleansSeminar		15	26189	12/4/2002					\$18.00	
	S.Palazzo-TrvlReimb-Atlanta,Ga-PHASeminar		15	26385	12/11/2002					\$715.21	
	J.Windom-AirFaretoMemphis-BusinessGrammarSeminar		15	26104	11/26/2002					\$217.50	
	S.Palazzo-AirFaretoAtlanta,Ga-PHASeminar		15	26342	12/10/2002					\$181.50	
	W.Graham-ReimbSchoolTuition		15	26380	12/11/2002					\$1,230.00	
	J.Windom-ReimbSchoolTuition		16	26499	12/19/2002					\$585.89	
	Robert,Mark&Charlie-MAHROReg.PASS/Procurement		16	26775	1/10/2003					\$150.00	
	Tom&Jen-RegistrationforSeminarinBiloxi		17	27246	2/14/2003					\$790.00	
	Steven,Linda,Joyce-NAHROReg.Adv.ProcurementSeminar		17	27246	2/14/2003					\$1,380.00	
	Joyce-BorrellReg.-CFPPanning&AdminSeminar		17	27246	2/14/2003					\$845.00	
	Ron-RegforOshaCompliance/WorkplaceSafetySeminar		17	27246	2/14/2003					\$199.00	
	Joyce-BorrellReg.-TrvlAdv.-SeminarinN.O.		17	27076	2/10/2003					\$656.01	
	S.Palazzo-AirfareforSeminarinAtlanta(Visa)		18	29440	4/10/2003					\$250.50	
	S.Palazzo-RegistrationforPublicHsgAcct'gSeminar(Atlanta)		18	29440	4/10/2003					\$925.00	
	PatriciaBrewer-Trvl.Reimb.-InterviewforED		18	29440	4/10/2003					\$347.50	
	Delmar-Reg.for2003ConfinD.C.		18	29440	4/10/2003					\$465.00	
	CreditforShannon-Ms.Manf.Assoc.		18	29440	4/10/2003					(\$125.00)	
	CreditforSteven-Conf.InOrlando		18	29440	4/10/2003					(\$495.00)	
	G.Simmons-TrvlAdvforUPCSSeminar		18	29429	4/10/2003					\$725.55	
	R.Obenhaus-TrvlAdvforUPCSSeminar		18	29428	4/10/2003					\$725.55	
	A.Polite-TrvlAdvforUPCSSeminar		18	29423	4/10/2003					\$613.55	
	R.Obenhaus-TrvlReimbforUPCSSeminarinNewOrleans		18	29574	5/2/2003					\$54.06	
	Applied\$2500.00toCredit										
	Glen,Ron&Anthony-UPCSSeminarinN.O.		18	29778	5/20/2003					\$2,625.00	
	SercTraining-forallMaint.Mech.andAids+Robert		18	29803	5/22/2003					\$1,430.00	
	ScottAcct'g-FinanceTraining	po4698	18	30347	6/9/2003					\$1,943.49	
	SerInc.-AnnualMeeting-Bobby,Tom&Steven		18	30357	6/9/2003					\$550.00	
	MARHO-Section8Training		18	30450	6/20/2003					\$50.00	
	SouthtrustVisa-RonObenhausOSHAWorkshop		18	30556	7/3/2003					\$469.00	
	RockhurstUniversity-SafetyC.D.'s	po4838		30754	7/21/2003					\$888.00	
	MAHROConference-Bobby&Steven			61307	7/21/2003					\$500.00	
InvestigatorI-Salary		1408	100%			\$9,245.60	\$9,245.60	\$9,245.60	\$9,245.60		\$0.00
	MontyL-SalaryMay02-July02		8							9245.6	
	MontyL-AdjustmentmadeperSteven		8							(\$9,047.63)	
TheonesinBluehavealreadybeen	Casterline-documentationforcredittoacct			27577	3/13/2003					\$9,047.63	
Drawdowninerror&adjustmentsmade											
InvestigatorI-Benefits		1408	100%			\$3,934.45	\$3,934.45	\$3,934.45	\$3,934.45		\$0.00
	MontyL-Insurance3/6/02-4/17/02		8							\$1,584.96	
	MontyL-Ins.&BenMay02-July02		8							\$4,370.54	
	MontyL-AdjustmentmadeperSteven		8							(\$5,955.50)	
TheonesinBluehavealreadybeen	Casterline-documentationforcredittoacct			27577	3/13/2003					\$2,302.22	
Drawdowninerror&adjustmentsmade	Buchanan-documentationforcredittoacct			27589	3/13/2003					\$118.57	
	S.Palazzo-documentationforcredittoacct			27613	3/18/2003					\$1,288.36	
	C.Smith-documentationforcredittoacct			26996	1/27/2003					\$225.30	

InvestigatorII-Salary		1408	100%			\$5,283.20	\$5,283.20	\$5,283.20	\$5,283.20	\$5,283.20	\$0.00
	JackH.-FinalCk4/12/02		8							\$5,283.20	
InvestigatorII-Benefits		1408	100%			\$1,465.41	\$1,465.41	\$1,465.41	\$1,465.41	\$1,465.41	\$0.00
	JackH.-FinalCk4/12/02-Ben&Ins		8							\$1,465.41	
DirectorofCommunitySer-Salary		1408				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ConsultantsFees		1408				\$181,748.67	\$181,748.67	\$181,748.67	\$181,748.67	\$181,748.67	\$0.00
	PenaHelm-BC21NovemberServices		2	22431	12/4/2001					\$2,500.00	
	PenaHelm-BC21DecemberServices		2	22891	1/4/2002					\$5,391.92	
	BuchananGroup-Inv#1016		2	23116	1/17/2002					\$550.74	
	Nelrod-Pymnt#16/Inv#H0667		2	23117	1/17/2002					\$3,576.50	
	CasterlineBC-47-Inv#5094		2	23115	1/17/2002					\$250.00	
	Nelrod-Inv#H06671231006		3	23244	1/30/2002					\$261.25	
	McGlincheyStafford-Inv#746208		3	23246	1/30/2002					\$2,697.52	
	Nelrod-BC-21IQC-1/02		3	23295	2/1/2002					\$8,370.00	
	CasterlineBC-47/IQC-Inv#5167		3	23490	2/8/2002					\$4,376.85	
	Nelrod-Payment#17		3	23588	2/20/2002					\$299.00	
	PenaHelm-BC21FebruaryServices		3	23649	3/1/2002					\$5,435.00	
	Nelrod-Inv#H06670131005		3	23865	3/8/2002					\$1,448.75	
	BuchananGroup-Inv#1024		3	23860	3/8/2002					\$1,571.25	
	CasterlineIQC-Inv#5420		5	24025	3/22/2002					\$14,646.64	
	Nelrod-Payment#18		5	24105	3/27/2002					\$299.00	
	PenaHelm-BC21MarchServices		5	24111	3/27/2002					\$5,435.00	
	Nelrod-Inv#H06670228103		5	24414	4/12/2002					\$451.25	
	Nelrod-AdjustmentmadeperSteven		5	24414	4/12/2002					(\$451.25)	
	Nelrod-Payment#19		5	24516	4/19/2002					\$299.00	
	Nelrod-Inv#H06670331005		7	24518	4/19/2002					\$1,662.50	
	PenaHelm-BC21AprilServices		7	24662	5/2/2002					\$2,500.00	
	Casterline-Inv#5625		5	24938	5/15/2002					\$2,793.00	
	Casterline-Inv#5558		5	24938	5/15/2002					\$3,257.64	
	McGlincheyStafford-Inv#770017		5	24953	5/15/2002					\$2,466.82	

	Nelrod-Payment#20		6	25141	6/3/2002					\$299.00	
	Nelrod-Inv#H06670430005		6	25141	6/3/2002					\$2,256.25	
	BlankRomeComisky&McCauleyInv#461210		6	25132	6/3/2002					\$162.29	
	PenaHelm-BC21MayServices		6	25100	6/3/2002					\$2,500.00	
	Nelrod-Payment#21		7	25448	6/28/2002					\$299.00	
	CasterlineInv#5721		7	25436	6/28/2002					\$2,800.10	
	Nelrod-Inv#s70630006&705310065/02-6/02		7	25815	7/18/2002					\$2,850.00	
	BuchananGroup-BC-20Inv#1061		7	25811	7/18/2002					\$453.00	
	CasterlineInv#5789		7	25797	7/18/2002					\$810.00	
	BuchananGroup-Inv#s1054&1055		7	25445	6/28/2002					\$4,855.03	
	PenaHelm-BC21JuneServices		7	25567	7/2/2002					\$2,500.00	
	Nelrod-ProcurementReviewServices	po4244	16	26924	1/17/2003					\$5,404.00	
	PenaHelm-BC21JulyServices		9	25948	8/1/2002					\$2,500.00	
	PenaHelm-8/2/02SettlementPayment		8	25952	8/1/2002					\$19,505.00	
	PenaHelm-8/2/02SettlementPayment-AdjustmentMade		8	25952	8/1/2002					(\$19,505.00)	
	Nelrod-Payment#22BC-48		8	25983	8/2/2002					\$287.50	
	Nelrod-Payment#23BC-48		9	28049	8/27/2002					\$299.00	
	CasterlineInv#5924IQCBC-47		9	28043	8/27/2002					\$4,787.66	
	CasterlineInv#5936IQCBC-47		9	28043	8/27/2002					\$6,661.99	
	Nelrod-Inv#H06670731007		9	28049	8/27/2002					\$2,731.25	
	Nelrod-Payment#24BC-48		10	28436	9/24/2002					\$299.00	
	BuchananGroup-Inv#s1078,1085,1086,1089&1091		11	28457	9/30/2002					\$5,536.42	
	BlankRomeComisky&McCauleyInv#483748		12	28699	10/11/2002					\$521.35	
	Nelrod-Inv#06670830006BC-48		13	28702	10/11/2002					\$1,900.00	
	CasterlineInv#6017&6028IQCBC-47		12	28726	10/11/2002					\$14,096.51	
	Nelrod-Payment#25BC-48October30,2002		14	28899	10/29/2002					\$299.00	
	CasterlineInv#6122IQCBC-47		14	26076	11/25/2002					\$12,274.61	
	Nelrod-Payment#26BC-48November30,2002		14	26082	11/25/2002					\$299.00	
	BuchananGroup-Inv#s1114and1115		15	26378	12/11/2002					\$4,926.55	
	Nelrod-BC-48Inv#sH06671031006/H06680930008		15	26381	12/11/2002					\$1,092.50	
	CasterlineInv#6169IQCBC-47		16	26888	1/14/2003					\$8,421.05	
	TheonesinBluehavealreadybeen	CasterlineInv#6638		27585	3/13/2003					\$5,389.44	
	Drawdowninerror&adjustmentsmade	BuchananGroup-Inv#1141		27589	3/13/2003					\$26.68	
	Drawdowninerror&adjustmentsmade	MarkHarville		26995	1/27/2003					\$225.30	
	Drawdowninerror&adjustmentsmade	RobertNelson		26994	1/27/2003					\$225.30	
	Drawdowninerror&adjustmentsmade	LonaJoyceTaylor		27382	3/5/2003					\$65.34	
	Drawdowninerror&adjustmentsmade	MAHRO		27261	2/18/2003					\$190.00	
	Drawdowninerror&adjustmentsmade	MAHRO		27259	2/17/2003					\$185.00	
	Drawdowninerror&adjustmentsmade	CasterlineInv#6731		29415	4/10/2003					\$4,792.80	
	Drawdowninerror&adjustmentsmade	CasterlineInv#6696		29415	4/10/2003					\$5,906.34	
	Drawdowninerror&adjustmentsmade	CasterlineInv#6790		29457	4/10/2003					\$2,532.03	
	<b>TOTAL:PHAWide1408</b>									<b>\$239,543.23</b>	<b>\$239,093.23</b>
										<b>\$239,093.23</b>	<b>\$235,535.05</b>
										<b>\$235,535.05</b>	<b>\$3,558.18</b>

**1410DEVELOPMENTACCOUNT:CFPAdministration**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments	
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal		Balance:
ExecutiveDirector	InvoiceDescription	1410	38%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	InvoiceDescription									\$0.00		
ExecutiveDirectorSecretary	InvoiceDescription	1410	10%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	InvoiceDescription									\$0.00		
Vice-President	July02-FinalCheck	1410	38%			\$28,944.76	\$28,944.76	\$28,944.76	\$28,944.76	\$28,944.76	\$0.00	\$0.00
	AdjustmentmadeperSteven									\$28,944.76		
	TheonesinBluehavebeenDrawndown									(\$28,944.76)		
	DrawnDownfromLoccs#5,7,8									\$40.00		
	DrawnDownfromLoccs#5,7,8	po4646								\$284.00		
	DrawnDownfromLoccs#5,7,8									\$3,522.72		
	DrawnDownfromLoccs#5,7,8									\$15,401.52		
	DrawnDownfromLoccs#5,7,8									\$1,921.62		
	DrawnDownfromLoccs#5,7,8									\$5,680.80		
	DrawnDownfromLoccs#5,7,8									\$2,094.10		
DirectorofAdmin.Salary&Benefits	JimMarshall-SalaryMar02-July02	1410	10%			\$10,722.01	\$10,722.01	\$10,722.01	\$10,722.01	\$2,112.71	\$0.00	
	AdjustmentmadeperSteven									(\$46.95)		
	DrawnDownfromLoccs#5,7,8									\$46.95		
	S.PalazzoSalaryOct02-Dec02									\$8,609.30		
DirectorofPurchasing	InvoiceDescription	1410	10%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription									\$0.00		

FinancialAnalyst		1410	10%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	
	InvoiceDescription										\$0.00	
FrontDeskSecretary		1410	10%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	
	InvoiceDescription										\$0.00	
CFPSecretary(L.J.Taylor)		1410	80%				\$11,414.20	\$11,414.20	\$11,414.20	\$11,414.20		\$0.00
	L.JoyceTaylor-SalaryMay02-July02		8								\$5,523.00	
	L.JoyceTaylor-SalaryAug02-Dec02		18								\$5,891.20	
CFPSec.Ben.(L.J.Taylor)		1410	80%				\$5,530.71	\$5,530.71	\$5,530.71	\$5,530.71		\$0.00
	L.JoyceTaylor-Ins/BenMay02-July02		8								\$2,615.52	
	L.JoyceTaylor-Ins/BenAug02-Dec02		18								\$2,915.19	
CFPSupplies&Expenses		1410					\$2,029.75	\$2,029.75	\$2,029.75	\$2,029.75		\$0.00
	OfficeDepot-Calculator	po3948	3	23555	2/20/2002						\$181.97	
	GulfPublishing-E.EndDev.	po3961	3	23850	3/8/2002						\$80.44	
	Design&ConstructionResources		3	23247	1/30/2002						\$55.00	
	GulfPublishing-HearingE.End	po3983	5	23973	3/22/2002						\$19.94	
	GulfPublishing-5yrPlan/AnnualPlan	po4067	5	24507	4/19/2002						\$37.98	
	KnightAbbey-RobertStamp	po4167	7	25379	6/26/2002						\$24.00	
	OfficeDepot-Typewriter&Stand	po4232	7	25778	7/18/2002						\$199.98	
	GulfPublishing-HearingonAmendedCFP	po4210	7	25792	7/18/2002						\$30.06	
	GulfPublishing-InvitationtoBidon"Painting"	po4225	7	25792	7/18/2002						\$121.80	
	NAHROSoftwareforCFP		7	25801	7/18/2002						\$650.00	
	ThompsonPublishing	po4278	10	28342	9/16/2002						\$328.50	
	OfficeDepot-Journal(forDeposits)/Clamps	po4286	8	27871	8/13/2002						\$159.78	
	Design&ConstructionResources		12	28713	10/11/2002						\$56.50	
	PlannerPadsCompany-CreditforPaddidnohave		12	28724	10/11/2002						(\$12.00)	
	PlannerPadsCompany		12	28724	10/11/2002						\$95.80	
DirectorofFacilities(RobertL.Nelson)		1410	80%				\$25,220.00	\$25,220.00	\$25,220.00	\$25,220.00		\$0.00
	R.NelsonSalary-May02-July02		8								\$10,999.80	
	R.NelsonIns/Ben-May02-July02		8								\$5,840.92	
	R.NelsonSalary-Aug02-Dec02		18								\$8,379.28	
<b>TOTAL:PHAwide1410</b>							<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$83,861.43</b>	<b>\$0.00</b>

**1411DEVELOPMENTACCOUNT:Audit**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Comments
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	
									Total	Subtotal	
Audit		1411				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$0.00
	MikeDozier-BC-53AuditforFYEnding9/30/01		7	25439	#####					\$3,000.00	
<b>TOTAL:PHAwide1411</b>						<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	

**1430DEVELOPMENTACCOUNT:FeesandCosts**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	
A&EFeesandCosts		1430				\$92,699.63	\$92,699.63	\$92,699.63	\$70,701.39		\$21,998.24
	BRR-Inv#3618		6	25130	6/3/2002					\$189.09	
	F.W.Walker-Demo/AbatementEastEnd		7	61256	7/10/2002					\$19,500.00	
	GlassLandSurvey	po4350	9	28050	8/27/2002					\$35.00	
	F.W.Walker-Demo/BidDocumentEastEnd		9	28062	8/27/2002					\$18,500.00	
	NelrodCompany-PrepareHope6Application	po4389	10	28321	9/16/2002					\$19,469.67	
	Nelrod-PrepHope6App-FinalPymnt	po4389	17	27075	2/10/2003					\$8,934.67	
	GulfPublishing-A/EServicesforMaintBldg-RFQ	po4593	17	27219	2/14/2003					\$71.20	
	BRR-Inv#4109			30726	7/21/2003					\$4,001.76	
Dir.OfFacilities(RobertNelson)		1430	80%			\$3,759.50	\$3,759.50	\$3,759.50	\$3,759.50		\$0.00
	R.NelsonBenefits-Aug02-Dec02		18							\$3,759.50	
<b>TOTAL:PHAwide1430</b>						<b>\$96,459.13</b>	<b>\$96,459.13</b>	<b>\$96,459.13</b>	<b>\$74,460.89</b>	<b>\$74,460.89</b>	<b>\$21,998.24</b>

**1450DEVELOPMENTACCOUNT:SiteImprovements**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost		Funds Expended(2)	Funds Subtotal	Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)			
<b><u>MSS-011BeauvoirBeach</u></b>												
ExteriorBuilding#s(Numerical)		1450				\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	InvoiceDescription											\$0.00
	InvoiceDescription											\$0.00
RefurbishMainBldgFloor		1450				\$15,000.00	\$19,739.11	\$19,739.11	\$8,475.64			\$11,263.47
	ConerlyConstruction-PayReq#1-Partial			1243	8/15/2003							\$6,495.64
	ConerlyConst-PayReq#1-Partial-Retainage											\$1,980.00
HandicapRampEntrance(Concrete)		1450				\$26,813.50	\$26,813.50	\$26,813.50	\$26,813.50			\$0.00
	GreenConstruction-PayReguest#1		10	28434	9/24/2002							\$15,592.50
	GreenConstruction-PayReguest#2FINAL		13	28849	10/25/02							\$11,221.00
Emerg.StairwellLighting/SmokeDetectors		1450				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			\$0.00
	applied\$5349.00toCrinacct.1460											
	HammonsBHA-01-013-1st&FinalP.R.		18	29869	5/28/2003							\$10,000.00
	InvoiceDescription											\$0.00
ReplaceExit/EntranceDoors		1450				\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00			\$0.00
	HughesSupply	po4939		1018	8/4/2003							\$72.60
	MaintenanceUSA	po4981		1043	8/4/2003							\$121.49
	ConerlyConstruction-PayReq#1-Partial			1243	8/15/2003							\$18,305.91
ExteriorLighting		1450				\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	InvoiceDescription											\$0.00
	InvoiceDescription											\$0.00
<b><u>MSS-132CovenantSquare</u></b>												
SidingReplacement/Restoration		1450				\$74,563.33	\$74,563.33	\$74,563.33	\$83,979.49			(\$9,416.16)
	PhillipsBldg	po4816		30710	7/21/2003							\$7,150.00
	SherwinWilliams	po4826										\$8,178.80
	SherwinWilliams-PartialPayment	po4826		1197	8/15/2003							\$2,599.00
	PhillipsBuilding	po4918		1028	8/4/2003							\$45.00
	A.Goundas-ConstructallP.R.#1			30563	7/8/2003							\$6,068.25
	A.Goundas-ConstructallP.R.#1Retainage											\$674.25
	SherwinWilliams	po4943		1030	8/4/2003							\$219.90
	A.Goundas-ConstructallP.R.#2			1011	8/1/2003							\$9,252.33
	A.Goundas-ConstructallP.R.#2Retainage											\$1,702.29
	A.Goundas-ConstructallP.R.#3			1237	8/15/2003							\$18,909.78
	A.Goundas-ConstructallP.R.#3Retainage											\$2,101.09
	A.Goundas-ConstructallP.R.#4											\$21,343.00
	A.Goundas-ConstructallP.R.#4Retainage											\$5,735.80
ExteriorDoor/HardwareReplacement		1450				\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	InvoiceDescription											\$0.00
<b><u>MSS-012Suncoast</u></b>												
ParkingLotDrainage		1450				\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	InvoiceDescription											\$0.00
	InvoiceDescription											\$0.00
ScreenRepair/Replacement		1450				\$16,104.60	\$16,104.60	\$16,104.60	\$16,104.60			\$0.00
	SuperiorMetalProducts	po4756	18	29858	5/23/2003							\$1,941.40
	A.Goundas-ConstructallP.R.#1		18	29721	5/7/2003							\$2,173.41
	A.Goundas-ConstructallP.R.#2		18	61287	5/16/2003							\$3,021.57
	A.Goundas-ConstructallP.R.#3		18	29801	5/21/2003							\$2,703.58
	A.Goundas-ConstructallP.R.#4		18	29930	6/5/2003							\$2,226.41

	A.Goundas-ConstructallP.R.#5plusRetainage		18	30434	6/13/2003					\$1,360.03	
	A.Goundas-ConstructallFinalPayRequest		18	30454	6/20/2003					\$1,619.75	
	SuperiorMetalProducts	po4822	18	30536	6/27/2003					\$408.77	
	MasonCorporation	po4837	18	30386	6/9/2003					\$649.68	

<u>MS5-081 Fernwood</u>											
ExteriorWaterValveReplacement		1450					\$3,964.88	\$3,964.88	\$3,964.88	\$3,964.88	\$0.00
	SouthernPipe&Supply	po4823		30713	7/21/2003					\$647.23	
	W.C.WaltmanPlumbing	po4841		30755	7/21/2003					\$3,300.00	
	Ms.CoastSupply	po4875		30707	7/21/2003					\$17.65	
ParkingLot/Curb/LandscapingRepairs		1450					\$53,598.11	\$49,309.00	\$49,309.00	\$49,309.00	\$0.00
	GibsonMaintenance-P.R.#1			1049	8/4/2003					\$16,452.90	
	GibsonMaintenance-FinalPayRequest			1229	8/15/2003					\$32,856.10	
<u>MS5-4Oakwood</u>											
RoadRepair/SidewalkInstalled		1450					\$51,866.22	\$51,866.22	\$51,866.22	\$51,866.22	\$0.00
	GreenConstructionFinalPayReq#6		4	24445	4/15/2002					\$34,528.22	
	Lowe's-VanityCombo	po4063		25273	6/12/2002					\$858.00	
	William'sPaving		5	25159	6/3/2002					\$16,480.00	
Landscaping		1450					\$60,260.35	\$60,260.35	\$60,260.35	\$59,757.50	\$502.85
	HenzeEnterprises-Topsoil	po4010	5	24963	5/15/2002					\$520.00	
	HomeDepot-Mulch	po4144	7	25376	6/26/2002					\$495.20	
	HenzeEnterprises-Topsoil	po4145	5	24963	5/15/2002					\$260.00	
	Lowe's	po4146	7	25278	6/12/2002					\$304.28	
	Pitalo's-Plants	po4150	5	24940	5/15/2002					\$1,672.75	
	Metro	po4151	5	24972	5/15/2002					\$159.00	
	HenzeEnterprises-Topsoil	po4153	6	25151	6/3/2002					\$130.00	
	BlxPlumbingSer-WtrFountain-PartialPymnt		5	24861	5/9/2002					\$1,150.00	
	BlxPlumbingSer-WtrFountain-FinalPymnt		5	24950	5/15/2002					\$1,150.00	
	Lowe's	po4154	7	25276	6/12/2002					\$214.22	
	HenzeEnterprises-Topsoil	po4156	6	25151	6/3/2002					\$130.00	
	BellCreekTurf-Sod	po4157	7	25462	6/28/2002					\$285.00	
	Metro	po4158	6	25157	6/3/2002					\$185.50	
	Lowe's	po4163	7	25275	6/12/2002					\$257.93	
	Lowe's-PressureTreatedWood	po4170	7	25557	6/28/2002					\$576.66	
	Frasier'sNursery-VariousAnnuals	po4185	8	25464	6/28/2002					\$225.00	
	GulfCoastLandscape-PartialPayment	po4192	8	25833	7/18/2002					\$526.50	
	GulfCoastLandscape-PartialPayment	po4192	8	25472	6/28/2002					\$618.00	
	GulfCoastLandscape-PartialPayment	po4192	14	26101	#####					\$586.00	
	GulfCoastLandscape-PartialPayment	po4192	14	28911	#####					\$1,816.90	
	GulfCoastLandscape-PartialPayment	po4192	16	26503	#####					\$1,449.75	
	Frasier'sNursery-VariousAnnualsBlamketpo	po4214								\$1,226.25	
	Frasier'sNursery-PartialPayment	po4214	8	25464	6/28/2002					\$225.00	
	Frasier'sNursery-PartialPayment	po4214	18	27528	3/13/2003					\$461.25	
	Frasier'sNursery-PartialPayment	po4214	18	29847	5/23/2003					\$337.50	
	HomeDepot-Mulch	po4215	10	28295	9/16/2002					\$653.60	
	BellCreekTurf-Sod	po4339	13	28857	#####					\$190.00	
	HenzeEnterprises-Topsoil	po4338	9	28087	8/28/2002					\$260.00	
	HenzeEnterprises-Topsoil	po4399	10	28333	9/16/2002					\$260.00	
	PlaywordSystems(PlanetRecess)	po4403	14	26109	#####					\$4,057.00	
	Lowe's	po4436	15	28664	#####					\$343.15	



	InvoiceDescription									\$0.00	
ExteriorBldgRepair		1450				\$44,734.80	\$44,734.80	\$44,734.80	\$44,734.80		\$0.00
	VentilatedAwnings-PartialPymntInv#10151		5	24864	5/9/2002					\$10,000.00	
	VentilatedAwnings-FinalPymnt		8	27915	8/13/2002					\$32,844.80	
	GibsonMaint.-Repr.M/BFacility-Oakwood	po4325	9	28061	8/27/2002					\$1,470.00	
	AluminumStructures	po4343	9	28056	8/27/2002					\$295.00	
	LonnieSuarez-Beauvoir/PressureWash	po4371	9	28053	8/27/2002					\$125.00	
<b>TOTAL:PHAwide1450</b>						<b>\$575,405.79</b>	<b>\$575,855.79</b>	<b>\$575,855.79</b>	<b>\$375,105.63</b>	<b>\$375,105.63</b>	<b>\$200,750.16</b>

**1460DEVELOPMENTACCOUNT:DwellingStructure**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Chck Date	TotalEstimatedCost		TotalActualCost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	Balance
									Total	Subtotal	
<u>PHAWide</u>											
InteriorPainting		1460				\$34,647.80	\$34,647.80	\$34,647.80	\$34,647.80		\$0.00
	WLPPainting	po4111	5	24524	4/19/2002					\$1,825.52	
	WLPPainting	po4112	5	24533	4/19/2002					\$1,771.28	
	WLPPainting	po4176	6	25266	6/10/2002					\$2,129.34	
	WLPPainting	po4182	7	25765	7/18/2002					\$191.00	
	WLPPainting	po4196	7	25463	6/28/2002					\$614.84	
	WLPPainting	po4201	7	25764	7/18/2002					\$1,708.44	
	WLPPainting	po4213	7	25763	7/18/2002					\$1,147.00	
	SherwinWilliams	po3711	7	25790	7/18/2002					\$113.50	
	SherwinWilliams	po3711	7	25790	7/18/2002					(\$13.57)	
	FirstClassPainting	po4245	7	61258	7/10/2002					\$816.00	
	GreenConstruction	po4248	7	25809	7/18/2002					\$1,325.00	
	GreenConstruction	po4258	7	25809	7/18/2002					\$1,740.00	
	WLPPainting	po4265	8	27913	8/13/2002					\$990.00	
	GreenConstruction	po4279	8	27858	8/9/2002					\$575.00	
	GreenConstruction	po4285	8	27858	8/9/2002					\$750.00	
	Eddie'sPainting&Repr	po4240	8	25990	8/2/2002					\$1,488.00	
	Eddie'sPainting&Repr	po4251	8	25990	8/2/2002					\$1,776.00	
	WLPPainting	po4292	8	25988	8/2/2002					\$1,236.00	
	L&MContracting	po4260	8	25992	8/2/2002					\$1,404.00	
	L&MContracting	po4260	8	27930	8/13/2002					\$854.00	
	Eddie'sPainting&Repr	po4264	8	27919	8/13/2002					\$2,200.00	
	GreenConstruction	po4293	8	27858	8/9/2002					\$1,376.00	
	GreenConstruction	po4316	8	27894	8/13/2002					\$1,310.00	
	GreenConstruction	po4328	8	27894	8/13/2002					\$750.00	
	GreenConstruction	po4328	9	28046	8/27/2002					\$744.00	
	WLPPainting	po4330	9	28058	8/27/2002					\$626.25	
	GreenConstruction	po4340	9	28046	8/27/2002					\$1,100.00	
	GreenConstruction	po4369	9	28046	8/27/2002					\$575.00	
	GreenConstruction	po4381	10	28318	9/16/2002					\$750.00	
	MississippiCoastSupply	po4380	10	28299	9/16/2002					\$187.66	
	GreenConstruction	po4434	12	28663	#####					\$744.00	
	CoastwidePaintingServices	po4461	14	29104	#####					\$1,726.64	
	MississippiCoastSupply	po4380	14	28881	#####					\$116.90	
<u>MS5-132Cov.Sq.</u>											
Carpet		1460				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	
ElectricalServiceUpgrade		1460				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	InvoiceDescription									\$0.00	
	InvoiceDescription									\$0.00	

Plumbing/FixtureReplacement		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
BathroomModifications		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
InteriorPainting		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
KitchenCabinet/Countertop		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
InteriorDoorHardware		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
WasherBoxes		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
DishwasherReconfiguration		1460					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
	InvoiceDescription										\$0.00	\$0.00
<b>MSS-011BeauvoirBeach</b>												
ElectricalUpgrade(Bathroom/KitchenGFI)		1460					\$12,494.78	\$12,494.78	\$12,494.78	\$12,494.78		\$0.00
	DrawnDownonthisbudgetinerror											
	HammonsElectric		18	29190	3/26/2003							(\$9,460.80)
	JummonvilleWoodFloors	po4683	18	29194	3/26/2003							(\$1,140.00)
	CoastwidePainting	po4548	18	29196	3/26/2003							(\$1,893.98)
	wasDrawnDownonthisbudget											
	HammonsElectric		18	29190	3/26/2003							\$9,460.80
	JummonvilleWoodFloors	po4683	18	29194	3/26/2003							\$1,140.00
	CoastwidePainting	po4548	18	29196	3/26/2003							\$1,893.98
	HammonsBHA-01-013-FinalP.R.			29869	5/28/2003							\$5,349.00
	MaintenanceUSA	po4803		30393	5/21/2003							\$1,540.00
	HammonsBHA-01-009-FinalP.R.			29578	5/2/2003							\$5,605.78
ReplaceHotWaterHeaterCabinets		1460					\$33,117.61	\$33,117.61	\$33,117.61	\$33,117.61		\$0.00
	MontiElectric	po4302	9	28038	8/27/2002							\$1,278.87
	FergusonEnterprises	po4413	12	28669	#####							\$119.26
	FergusonEnterprises	po4413	16	26504	#####							\$1.62
	MsCoastSupply	po4443	16	26489	#####							\$204.12
	SouthernPipe	po4444	12	28685	#####							\$31.10
	FergusonEnterprises	po4448	13	28858	#####							\$71.80
	HewettConstruction-P.R.#1		12	28723	#####							\$11,676.65
	MsCoastSupply	po4457	14	28881	#####							\$37.04
	HewettRetainage-P.R.#2Final		14	26310	12/5/2002							\$19,522.15
	CoastGamingSupply	po4714	18	29202	3/26/2003							\$175.00
<b>MSS-004Oakwood</b>												
Bathroom/TubRefurbishing		1460					\$15,000.00	\$15,000.00	\$15,000.00	\$9,910.00		\$5,090.00
	Rub-a-Dub	po4281	8	27926	8/13/2002							\$1,270.00
	Rub-a-Dub	po4281	10	28268	9/13/2002							\$195.00
	Rub-a-Dub	po4281	10	28269	9/13/2002							\$390.00
	Rub-a-Dub	po4281	10	28270	9/13/2002							\$440.00
	Rub-a-Dub	po4281	10	28271	9/13/2002							\$245.00
	Rub-a-Dub	po4281	10	28272	9/13/2002							\$195.00
	Rub-a-Dub	po4281	10	28273	9/13/2002							\$195.00
	Rub-a-Dub	po4281	10	28274	9/13/2002							\$390.00
	Rub-a-Dub	po4281	10	28275	9/13/2002							\$635.00
	Rub-a-Dub	po4281	10	28276	9/13/2002							\$440.00
	Rub-a-Dub	po4281	10	28277	9/13/2002							\$390.00
	Rub-a-Dub	po4281	10	28278	9/13/2002							\$830.00

	Rub-a-Dub	po4281	10	28279	9/13/2002					\$830.00	
	Rub-a-Dub	po4281	14	28912	#####					\$635.00	
	BathCrestofMsGulfCoast	po4531	16	26505	#####					\$2,265.00	
	BathCrestofMsGulfCoast	po4586	16	26933	1/17/2003					\$345.00	
	BathCrestofMsGulfCoast	po4695	18	27684	3/25/2003					\$220.00	
	<b>TOTAL:PHAwide1460</b>					<b>\$95,260.19</b>	<b>\$95,260.19</b>	<b>\$95,260.19</b>	<b>\$90,170.19</b>	<b>\$90,170.19</b>	<b>\$5,090.00</b>

**1465.1DEVELOPMENTACCOUNT:DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<b><u>Fernwood-MS5-081</u></b>											
HotWaterHeaterReplacement		1465.1				\$5,050.00	\$5,050.00	\$5,050.00	\$5,050.00		\$0.00
	MaintenanceUSA	po4761	18	29841	#####					\$5,050.00	
	InvoiceDescription									\$0.00	
<b><u>BeauvoirBeach-MS5-011</u></b>											
HotWaterHeaterReplacement		1465.1				\$8,269.38	\$8,269.38	\$8,269.38	\$8,269.38		\$0.00
	MsCoastSupply	po4271	9	28073	#####					\$537.04	
	FergusonEnt-22Delivered	po4270	9	28090	#####					\$3,322.00	
	FergusonEnterprises	po4270	12	28720	#####					\$4,077.00	
	FergusonEnterprises	po4270	16	26504	#####					\$179.34	
	FergusonEnterprises	po4712	18	29193	#####					\$154.00	
<b><u>Oakwood-MS5-004</u></b>											
ApplianceReplacement		1465.1				\$26,920.00	\$26,920.00	\$26,920.00	\$26,920.00		\$0.00
	SianoAppliance-GasRanges	po4175	6	25150	6/3/2002					\$5,350.00	
	Lowe's-Refrigerator's	po4220	7	25819	#####					\$7,475.00	
	Lowe's-Refrigerator's25Delivered	po4569	16	26619	1/7/2003					\$7,475.00	
	Lowe's-Refrigerator's5leftforDelivery	po4569	18	27538	#####					\$1,495.00	
	GeneralElectric-Gas30"Range-12Del.	po4571	16	26482	#####					\$2,460.00	
	GeneralElectric-Gas30"Range-13lefttodel	po4571	16	26908	#####					\$2,665.00	
<b>TOTAL:PHAwide1465.1</b>						<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$40,239.38</b>	<b>\$0.00</b>

**1470DEVELOPMENTACCOUNT**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		Funds Obligated(2)	Actual Obligation	TotalActualCost	
						Original	Revised(1)			Funds Expended(2) Total	Balance
<b>MS5-4</b>											
ComCenter-EmergencyWtrTapFireHydrant	ECO-Inv#BILOXI-600		5	24374	04/08/02	\$1,046.19	\$1,046.19	\$1,046.19	\$1,046.19	\$1,046.19	\$0.00
<b>TOTAL:1470</b>						<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$1,046.19</b>	<b>\$0.00</b>

**1475DEVELOPMENTACCOUNT:Non-DwellingEquipment**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	Check #	Check Date	TotalEstimatedCost		TotalActualCost			Balance
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	Funds Expended(2)	
<b>PHAWide</b>											
MaintTools&Equipment		1475				\$3,965.24	\$3,965.24	\$3,965.24	\$3,836.24		\$129.00
	GulfportIndustrial	po3933	3	23560	2/20/2002					\$94.00	
	Lowe's	po4446	12	28705	#####					\$627.97	
	HomeDepot	po4445	12	28680	#####					\$678.77	
	Grainger	po4509	14	29121	#####					\$109.20	
	MobileJanitorial	po4525	14	26102	#####					\$563.00	
	Grainger	po4533	14	29121	#####					\$439.30	
	HomeDepot	po4474	16	26910	1/17/2003					\$1,324.00	
	DrawnDownonthisbudgetinerror	GulfportIndustrial	po4731	18	29169	3/26/2003				\$129.00	
	DrawnDownonthisbudgetinerror	GulfportIndustrial	po4731	18	29169	3/26/2003				(\$129.00)	
OfficeEquipment		1475				\$16,696.22	\$16,696.22	\$16,696.22	\$16,696.22		\$0.00
	OfficeFurniture	po4024	5	24971	5/15/2002					\$3,270.17	
	OfficeDepot-Inv#155557954	po4059	5	24389	4/12/2002					\$715.95	
	Nelrod-AdminOfficeFileSystem									\$6,500.00	
	OfficeDepot	po4455	15	28877	#####					\$1,999.99	
	OfficeDepot	po4470	15	28877	#####					\$187.97	
	IkonOfficeSolutions	po4499	16	26919	1/17/2003					\$1,231.00	
	OfficeDepot	po4565	16	26481	#####					\$2,791.14	
ComputerEquipment		1475				\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00		\$0.00
	MicroSource-Inv#985064	po4013	5	24097	3/25/2002					\$100.00	
	IkonOfficeSolutions	po4440	16	26494	#####					\$2,600.00	
<b>TOTAL:PHAWide1475</b>						<b>\$23,361.46</b>	<b>\$23,361.46</b>	<b>\$23,361.46</b>	<b>\$23,232.46</b>	<b>\$23,232.46</b>	<b>\$129.00</b>

**1502DEVELOPMENTACCOUNT:Contingency**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Loccs #	TotalEstimatedCost		TotalActualCost			Comments
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
Contingency		1502.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL:PHAwide1502</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

COSTBREAKDOWNOFTOTALREQUISITIONS													
Requisition	Date	1406	1408	1410	1411	1430	1450	1460	1465	1470	1475	1495	Total
#1	12/4/2001	\$289,544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,544.20
#2	2/5/2002	\$0.00	\$12,269.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,269.16
#3	3/27/2002	\$0.00	\$24,459.62	\$317.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00	\$0.00	\$24,871.03
#4	4/17/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,528.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,528.22
#5	6/5/2002	\$0.00	\$33,665.35	\$57.92	\$0.00	\$0.00	\$31,391.75	\$3,596.80	\$0.00	\$1,046.19	\$4,086.12	\$0.00	\$73,844.13
#6	6/20/2002	\$0.00	\$5,484.36	\$0.00	\$0.00	\$189.09	\$445.50	\$2,129.34	\$5,350.00	\$0.00	\$0.00	\$0.00	\$13,598.29
#7	8/21/2002	\$0.00	\$21,706.05	\$1,025.84	\$3,000.00	\$19,500.00	\$2,991.29	\$7,655.78	\$7,475.00	\$0.00	\$0.00	\$0.00	\$63,353.96
#8	8/28/2002	\$0.00	\$45,382.57	\$56,196.49	\$0.00	\$0.00	\$34,439.30	\$15,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,997.36
#9	9/27/2002	\$0.00	\$18,350.69	\$0.00	\$0.00	\$18,535.00	\$2,150.00	\$4,324.12	\$3,859.04	\$0.00	\$0.00	\$0.00	\$47,218.85
#10	10/11/2002	\$0.00	\$1,548.16	\$328.50	\$0.00	\$19,469.67	\$16,506.10	\$6,112.66	\$0.00	\$0.00	\$0.00	\$0.00	\$43,965.09
#11	10/21/2002	\$0.00	\$5,536.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.42
#12	10/24/2002	\$0.00	\$15,742.06	\$152.30	\$0.00	\$0.00	\$0.00	\$12,571.01	\$4,077.00	\$0.00	\$1,306.74	\$0.00	\$33,849.11
#13	11/8/2002	\$0.00	\$2,202.66	\$0.00	\$0.00	\$0.00	\$11,871.00	\$71.80	\$0.00	\$0.00	\$0.00	\$0.00	\$14,145.46
#14	12/13/2002	\$0.00	\$12,872.61	\$0.00	\$0.00	\$0.00	\$6,849.26	\$22,037.73	\$0.00	\$0.00	\$1,111.50	\$0.00	\$42,871.10
#15	12/30/2002	\$0.00	\$8,381.26	\$0.00	\$0.00	\$0.00	\$643.15	\$0.00	\$0.00	\$0.00	\$2,187.96	\$0.00	\$11,212.37
#16	2/11/2003	\$0.00	\$14,560.94	\$0.00	\$0.00	\$0.00	\$7,614.95	\$2,815.74	\$12,779.34	\$0.00	\$7,946.14	\$0.00	\$45,717.11
#17	3/7/2003	\$0.00	\$3,870.01	\$0.00	\$0.00	\$9,005.87	\$6,739.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,615.11
#18	8/13/2003	\$0.00	\$8,115.13	\$25,782.97	\$0.00	\$3,759.50	\$41,944.01	\$395.00	\$6,699.00	\$0.00	\$0.00	\$0.00	\$86,695.61
<b>Total</b>		<b>\$289,544.20</b>	<b>\$234,147.05</b>	<b>\$83,861.43</b>	<b>\$3,000.00</b>	<b>\$70,459.13</b>	<b>\$198,113.76</b>	<b>\$77,688.98</b>	<b>\$40,239.38</b>	<b>\$1,046.19</b>	<b>\$16,732.46</b>	<b>\$0.00</b>	<b>\$725,288.38</b>
		TRUE	FALSE	TRUE	TRUE	FALSE	FALSE	FALSE	TRUE	TRUE	FALSE	TRUE	\$1,200,090.82
		\$0.00	(\$1,388.00)	\$0.00	\$0.00	(\$4,001.76)	(\$176,991.87)	(\$12,481.21)	\$0.00	\$0.00	(\$6,500.00)	\$0.00	FALSE
													\$474,802.44

**1485DEVELOPMENTACCOUNT:Demolition**

GeneralDescriptionofMajor WorkCategories	DescriptionofItems ChargedtoWorkCategories	Development Account #	Requis. #	Check #	TotalEstimatedCost		TotalActualCost			Comments
					Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	
<u>5-4,WestEnd</u>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	InvoiceDescription								\$0.00	
	InvoiceDescription								\$0.00	
<b>TOTAL:PHAwide1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**1495.1 DEVELOPMENT ACCOUNT: Relocation Costs**

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Loccs #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			
						Original	Revised(1)	Funds Obligated(2)	Funds Expended(2) Total	Funds Expended(2) Subtotal	Balance
Resident relocation		1495				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL: PHA wide 1495.1</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CONTRACTandOBLIGATIONSREGISTERfortheBiloxiHOUSINGAUTHORITY-COMPREHENSIVEGRANTTRACKINGPROGRAMFFY1998**

Development nameand#	Company Name	Change Order Number	Orig.Contract Amount PlusChange	Obligated to1406	Obligated to1408	Obligated to1410	Obligated to1430	Obligated to1450	Obligated to1460	Obligated to1465	Obligated to1470	Obligated to1475	Obligated to1495
<u>1406</u>													
Operations	OperatingSubsidy												
	Total	1406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>1408</u>													
	Total	1408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



<b>Total</b>
<b>Obligated*</b>
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>

<b>Total</b>
<b>Obligated*</b>
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$0.00</b>
\$0.00
\$415,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$415,000.00</b>
\$0.00
\$207,113.00
\$138,888.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
<b>\$346,001.00</b>
<b>\$761,001.00</b>

**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement/Performance and Evaluation Report/Attachment MS005n01**

**Capital Funds Program (CFP) Part 1: Summary**

REPLACEMENT HOUSING FUNDING (RHF)

PHAName: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550199</b>	Federal FY of Grant: <b>1999</b>
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<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2001	<input checked="" type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		17,275.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)		<b>17,275.00</b>		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security-Soft Costs				
25	Amount of Line 21 Related to Security-Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement/Performance and Evaluation Report**  
**Capital Funds Program (CFP) Part 1: Summary**  
 REPLACEMENT HOUSING FUNDING (RHF)

PHAN Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550100</b>	Federal FY of Grant: <b>2000</b>
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<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2001	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		30,251.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sum of lines 2-20)		<b>30,251.00</b>		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security-Soft Costs				
25	Amount of Line 21 Related to Security-Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement/Performance and Evaluation Report**  
**Capital Funds Program (CFP) Part 1: Summary**  
 REPLACEMENT HOUSING FUNDING (RHF)

PHAN Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550101</b>	Federal FY of Grant: <b>2001</b>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2001	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	213,557.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sum of lines 2-20)	<b>213,557.00</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security-Soft Costs				
25	Amount of Line 21 Related to Security-Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement/Performance and Evaluation Report**  
**Capital Funds Program (CFP) Part 1: Summary**  
 REPLACEMENT HOUSING FUNDING (RHF)

PHAN Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550102</b>	Federal FY of Grant: <b>2002</b>
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<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 2001	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	198,511.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sum of lines 2-20)	198,511.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security-Soft Costs				
25	Amount of Line 21 Related to Security-Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





#### **D. Voluntary Conversion Required Initial Assessments**

On June 22, 2001, the “Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments; Final Rule” was published in the *Federal Register* (FR-4476-03). (Clarification of the final rule is currently available on the HUD website). The rule provides regulatory guidance on the preparation and submission of the required initial assessments in a streamlined, simplified form. The statute states that all PHAs to conduct an initial assessment on each of its covered developments (in general, developments available for general occupancy rather than for elderly and/or disabled developments) by October 1, 2001, and submit the results to HUD.

While HUD is aware that required initial assessments may take longer to complete than by October 1, 2001, PHAs must proceed expeditiously and responsibly to complete the assessments. PHAs will be required to report on their efforts in PHA Plans (Component 10(b)), Voluntary Conversion Required Initial Assessment), commencing with Plan fiscal years covering January 1 – December 31, 2002.

In accordance with § 972.200(b), the PHA must certify that it has reviewed each development’s operations as public housing; considered the implications of converting the public housing to tenant-based assistance; and concluded that conversion of the development may be: (i) appropriate because removal of the development would meet the necessary conditions for voluntary conversion described at § 972.200(c); or (ii) inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion described at § 972.200(c). A PHA can consider each covered development and determine, based on factors such as cost, ability to occupy the development, cost and/or workability of vouchers in the community that voluntary conversion may be appropriate or inappropriate. The assessment is non-binding and does not require a market study or detailed cost calculations.

After completing the required initial assessment, a PHA must retain documentation of the reasoning (which may be as short as a few sentences for a covered development) with respect to each required initial assessment and include the results as a supporting document to an agency’s PHA Plan. The supporting document must be available for public inspection, but not submitted to HUD for review.

Prior to issuance of this rule, PHAs were not required to provide this information and as a result, the Voluntary Conversion Component (10B) was “reserved” in the Plan template. Beginning with Fiscal Year 2002, all PHAs must address the following questions about their Required Initial Assessments to be included as a required attachment to the template (template questions will also be available on the PHA Plan website). In addition, PHAs must modify the “Annual Plan Table of Contents” and “Submission Checklist for the Small PHA Plan Update” to include this required attachment.

**Component 10(B) Voluntary Conversion Initial Assessments**

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **Biloxi Housing Authority operates six public housing developments with 474 Units for elderly and families. It is subject to the required initial assessment.**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **None**
- c. How many Assessments were conducted for the PHA's covered developments? **One PHA wide assessment was conducted for the covered developments.**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **The PHA has determined that conversion is not appropriate at this time.**

Development Name	Number of Units
N	A

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **N/A**

## **A. Deconcentration of Poverty and Income Mixing**

1. Final Rule Effective. HUD has revised regulations implementing section 16(a)(3)(B) of the U.S. Housing Act of 1937. These regulations specify the process by which a PHA, as part of its annual planning process and development of an admissions policy, must follow to develop and apply a policy that provides for deconcentration of poverty and income mixing in certain public housing developments and to affirmatively further fair housing in admissions. The new regulations, at 24 CFR Part 903, Subpart A, were issued as the “Rule to Deconcentrate Poverty and Promote Integration in Public Housing; Final Rule” in the December 22, 2000 *Federal Register* (65 FR 81214), effective January 22, 2001.

Beginning with July 2001 PHAs, agencies must follow the final rule when submitting their PHA Plan.

2. Revised Template Questions. The current PHA Plan template (HUD 50075) questions about deconcentration of poverty and income mixing in public housing, found in section 3(A)(6) (PHA Policies Governing Eligibility, Selection, and Admissions, Public Housing, Deconcentration and Income Mixing) had been disregarded by Notice PIH 99-51. Now that a final rule has been issued, the following questions will replace the former ones in the PHA Plan template about an agency’s deconcentration policies and be available on the PHA Plan website to include as a required attachment to the template.

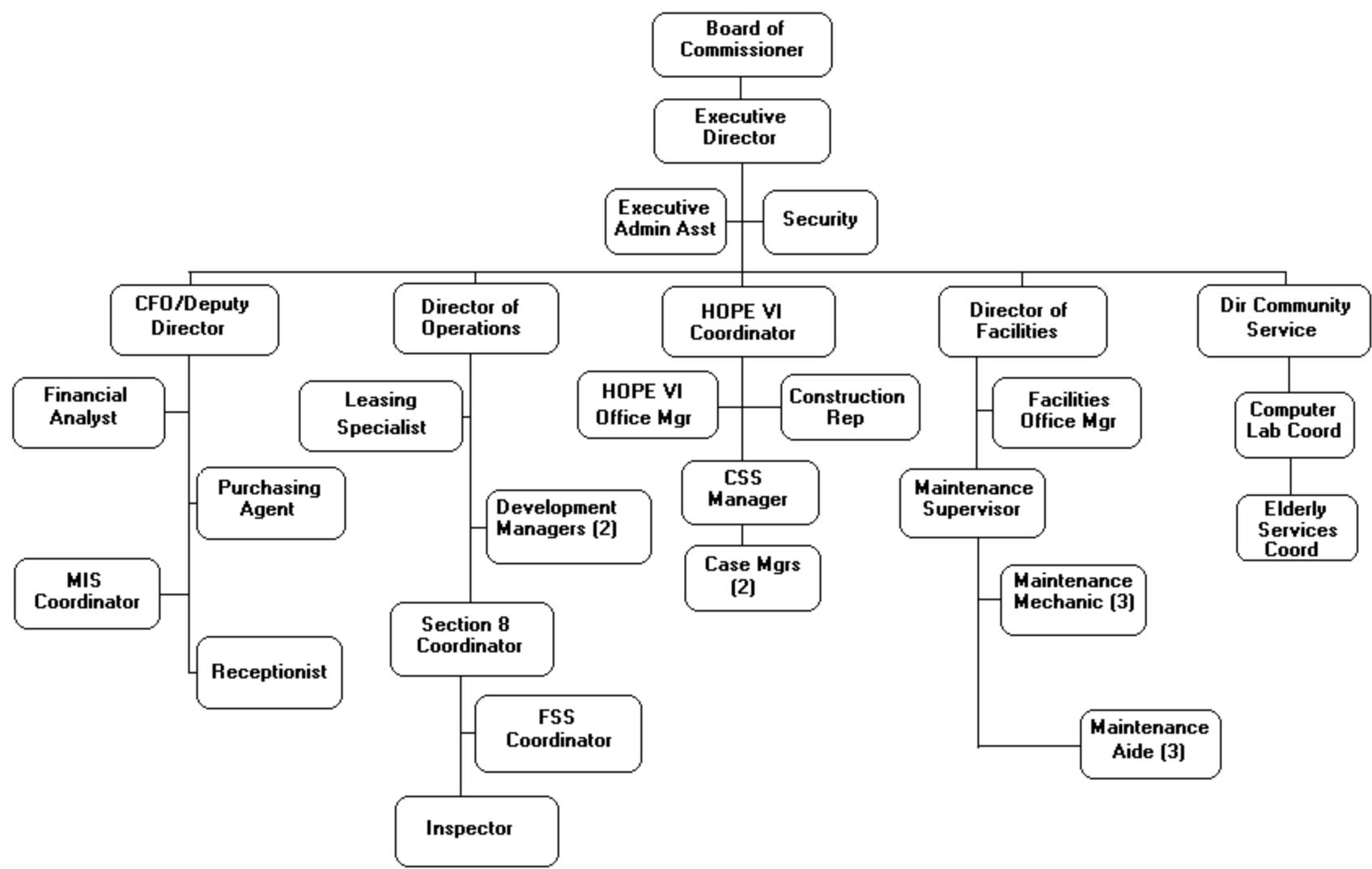
### **Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Fernwood Place	58	None	<ol style="list-style-type: none"> <li>1. Targeting investment and capital improvements towards developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments.</li> <li>2. Skipping a family on the waiting list to reach another family in an effort to further the goals of the PHA's deconcentration policy.</li> </ol>

Biloxi Housing Authority  
Agency Organizational Chart  
2004





**Capital Funds Program Five Year Action Plan  
Part II: Supporting Pages--Work Activities**

Activities for Year1	Activities for Year:2 FFY Grant:2004 PHAFY:2004			Activities for Year: FFY Grant:2005 PHAFY:2005	
2003	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories
See	<b>Back Bay Place</b>	Install New Clothes Line Poles	30,000.00	<b>Covenant Square</b>	Kitchen Cabinets/Counter Top
	<b>005-082</b>	Kitchen Cabinet Replacement	90,521.54	<b>005-132</b>	Bathroom Upgrade
		Bathroom Upgrade	90,000.00		
		Bathroom/Kitchen GFI Upgrade	40,000.00		
		<b>Sub-total</b>	<b>\$250,521.54</b>		
Annual					
	<b>PHA-Wide</b>	Interior Painting	35,000.00	<b>PHA-Wide</b>	Interior Painting
		Site Improvements	42,085.00		Dwelling Structure Improvements
		Dwelling Structure Improvements	60,000.00		Site Improvements
		Appliance Replacement	20,000.00		Appliance Replacement
		Operations	199,057.40		Operations
		Management Improvements	177,597.36		Management Improvements
Statement		Administration	99,528.70		Administration
		Fees & Costs	53,497.00		Fees & Costs
		Non-dwelling Structures & Equipment	15,000.00		Non-dwelling Structures & Equipment
		Audit	3,000.00		Audit
		Contingency	40,000.00		Contingency
		<b>Sub-total</b>	<b>\$744,765.46</b>		
		<b>Total CFPE Estimated Cost-2004</b>	<b>\$995,287.00</b>		<b>Total CFPE Estimated Cost-2005</b>

**CapitalFundsProgramFiveYearActionPlan  
PartII:SupportingPages--WorkActivities**

Activities for Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYea FFYGrant:200 PHAFY:2007	
2003	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories
See	<b>SunCoastVilla</b>	SewerClean-out	\$6,000.00	<b>OakwoodVillage</b>	InstallGuttering
	<b>Additions</b>	WaterHeaterReplacement	\$50,521.54	<b>005-004</b>	
	<b>005-131</b>	BathroomRenovation/Plumbing	\$60,000.00		
		InstallWaterValvestoeachBldg.&Apts.	\$25,000.00	<b>BackBayPlace</b>	CentralizeHVAC
		<b>Sub-total</b>	<b>\$141,521.54</b>	<b>05-082</b>	
Annual	<b>SunCoastVilla</b>	Interior/ExteriorPanelBoxUpgrades	50,000.00		
	<b>005-012</b>	<b>Sub-total</b>	<b>\$50,000.00</b>		
	<b>PHA-Wide</b>	Roofing	\$60,000.00	<b>PHA-Wide</b>	Roofing
		DwellingImprovements	\$80,085.00		DwellingImprovements
Statement		InteriorPainting	\$35,000.00		InteriorPainting
		ApplianceReplacement	\$16,000.00		ApplianceReplacement
		SiteImprovements	\$25,000.00		SiteImprovements
		Operations	199,057.40		Operations
		ManagementImprovements	177,597.36		ManagementImprovements
		Administration	99,528.70		Administration
		Fees&Costs	53,497.00		Fees&Costs
		NondwellingStructures&Equipment	15,000.00		NondwellingStructures&Eq
		Audit	3,000.00		Audit
		Contingency	40,000.00		Contingency
		<b>Sub-total</b>	<b>\$803,765.46</b>		
		<b>TotalCFPEstimatedCost-2006</b>	<b>\$995,287.00</b>		<b>TotalCFPEstimated</b>

*Attachment: MS005m02*

**PET OWNERSHIP  
(FAMILY)  
FOR  
THE HOUSING AUTHORITY OF THE  
CITY OF BILOXI, MISSISSIPPI**

## PET OWNERSHIP

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added a new Section 31 (“Pet Ownership in Public Housing”) to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than Federally assisted rental housing for the elderly or persons with disabilities. In brief, this section states that: A resident of a dwelling unit in public housing may own 1 or more common household pets or have such pets present in the dwelling unit. Allowance of pets is subject to reasonable requirements of the PHA.

The Housing Authority of the City of Biloxi (PHA) notifies eligible new residents of that right and provides them copies of the PHA’s Pet Ownership Rules To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA’s developments, the PHA will notify all such residents that:

- A. all residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with *PHA* pet ownership rules;
- B. the non-refundable nominal pet fee is intended to cover the reasonable operating costs to the development. The refundable pet deposit is intended to cover additional costs not otherwise covered (i.e., fumigation of a unit);
- C. animals that are used to assist the disabled are excluded from the size and weight and type requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed;
- D. residents may request a copy of the PHA’s pet ownership rules or proposed amendments to the rules at any time; and,
- E. if the dwelling lease of a resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA’s pet ownership rules shown below;
- F. Section 31 does not alter, in any way, the regulations applicable to Federally assisted housing for the elderly and persons with disabilities found at Section 227 of the Housing and Urban-Rural Recovery Act of 1983 and located in 24 CFR part 5, subpart C.

- G. New Section 960.705 of 24 CFR clarifies that the regulations added in Section 31 do not apply to service animals that assist persons with disabilities. This exclusion applies to both service animals that reside in public housing and service animals that visit PHA developments. Nothing in this rule limits or impairs the rights of persons with disabilities, authorizes PHA's to limit or impair the rights of persons with disabilities, or affects any authority PHA's may have to regulate service animals that assist persons with disabilities.

HOUSING AUTHORITY OF THE CITY OF BILOXI

Pet Ownership Rules for Families

1. Common household pet means a domesticated cat, dog, bird gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds) the limit for birds is two (2).

The pet *owner* shall provide the PHA a photograph of each pet.

3. The pet owner shall have only a small cat or dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually. The pet owner must also carry renter's liability or other form of liability insurance which covers household pets.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reached the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet must wear a collar with Identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose

outside the pet owner's dwelling unit.

9. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
10. No pet owner shall keep a vicious or intimidating pet of any kind on the premises (i. e. pit bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove such a pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of other residents.
11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
12. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
13. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animal droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
15. The pet owner shall keep the pet, dwelling unit and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pet's bedding with other clothing in PHA's laundry facilities.
17. No pet owner shall alter the dwelling unit or the surrounding premises to create a  
Pet Ownership-Family

space, hole, container or enclosure for any pet.

18. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
19. Each pet owner shall pay a non-refundable pet fee of **\$35.00** and a refundable pet deposit of **\$100.00**. A refundable deposit of **\$100.00** will be charged for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the PHA will refund the unused portion, plus any accrued interest, to the resident within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

20. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
21. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
22. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).
23. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
24. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

Pet Ownership-Family

I have read and understand the above pet ownership rules and agree to abide by them.

\_\_\_\_\_  
Resident's Signature

\_\_\_\_\_  
PHA Staff member's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type of Animal and Breed

\_\_\_\_ Received photograph of Pet(s)

\_\_\_\_\_  
Name of Pet

\_\_\_\_\_  
Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Resident's Signature

\_\_\_\_\_  
Date

Refundable Damage Deposit \_\_\_\_\_  
Amount Paid \_\_\_\_\_ Date \_\_\_\_\_

Non-refundable Damage Deposit \_\_\_\_\_  
Amount Paid \_\_\_\_\_ Date \_\_\_\_\_

***Attachment: MS005n02***

**PET OWNERSHIP  
(ELDERLY OR PERSONS WITH DISABILITIES)**

**FOR**

**THE HOUSING AUTHORITY  
OF THE CITY OF  
BILOXI, MISSISSIPPI**

## PET OWNERSHIP RULES

Housing Authority residents who are elderly and/or disabled are permitted to own and keep pets in their dwelling units. The Biloxi Housing Authority notifies eligible new residents of that right and provides them copies of the Authority's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by these rules.

In consulting with residents currently living in the Authority's developments, for the elderly or persons with disabilities, the BHA will notify all such residents that:

- A. Elderly or disabled residents are permitted to own and keep common domesticated household pets, such as a; cat, dog, bird, and fish, in their dwelling units, in accordance to the BHA Pet Ownership Rules.
- B. Animals that are used to assist the persons with disabilities are excluded from the size and weight requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed.
- C. Residents may request a copy of the BHA's Pet Ownership Rules at any time; and
- D. If the dwelling lease of an elderly or disabled resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the BHA's Pet Ownership rules shown below.

## PET OWNERSHIP RULES

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish aquariums. Reptiles of any kind, with the exception of small turtles or a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, fish or bird.
2. Each household shall have only one pet (with the exception of fish or birds). The limit for birds is 2.

The pet owner shall provide BHA with a photograph of each pet.

3. The pet owner shall have only a small cat or dog. The animal's weight shall not exceed 20 pounds. The animal's height shall not exceed 15 inches. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi. The pet owner must show the BHA proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owner shall keep a pet in violation to State or local health or human laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than 6 months old, the resident must agree to have the appropriate procedures performed when the animal reaches the age of 6 months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or health.
7. The pet must wear a collar with identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
9. No resident shall keep, raise, train, breed, or maintain any pet of any kind at any location, whether inside or outside the dwelling unit for any commercial purpose.
10. No pet owner shall keep a vicious or intimidating pet on the premises (i.e. pit bulls or any other vicious or any other type of intimidating breed). If the pet owner declines, delays or refuses to remove such a pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of the other residents.
11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere, or diminish" shall include but not be limited to; barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays, or refuses to remove the pet from the premises, the Authority shall do so.
12. The owner of a cat shall feed the cat at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every 2 days; and shall take the cat to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly and shall dispose of such droppings by placing them

in a plastic tie sack in a designated trash container outside to building where the pet owner lives.

13. The owner of a dog shall feed the dog at least once a day; take the dog for a walk at least twice a day; remove the dogs droppings at the time of disposal from the dog in a plastic tie sack, and not let the droppings accumulate but dispose of in a tie sack by placing in a designated trash container outside the building where the pet owner lives. The dog shall be taken to the veterinarian at least once per year.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit and shall maintain the dwelling unit in a sanitary condition at all times as determined by the Authority.
15. The pet owner shall keep the pet dwelling unit and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pets bedding with other clothing in the Authority laundry facilities.
17. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
18. BHA staff shall enter a dwelling unit where a pet has been left unattended for 24 hours, remove the pet and transfer it to the proper local authorities subject to any provisions of State or local law or ordinances in this regard. The BHA shall accept no responsibility for the pet under such circumstances.
19. Each pet owner shall pay a *non-refundable pet fee of \$35.00* and a *refundable pet deposit of \$100.00*. A *refundable deposit of \$25.00* will be charges for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner and is in addition to any other financial obligation generally imposed on residents of the development where th pet owner lives. The Authority shall use the non-refundable pet fee only to pay reasonable expenses directly attributed to the presence of the pet in the development, including but not limited to; the cost of repairs and replacement to and the fumigation of the pet owners dwelling unit. The refundable deposit will be used if appropriate to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the Authority will refund the unused portion, plus any accrued interest to the resident within 30 days after the pet owner moves from the dwelling unit or no longer owns or keeps the pet in the dwelling unit.

20. All residents, including the elderly, disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
21. Each pet owner shall identify an alternate custodian for his or her pet if the owner is ill or absent from the dwelling unit and unable to care for his or her



Amount Paid

Date

## **Housing Authority of the City of Biloxi**

### **Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organization represented or otherwise provide a description sufficient to identify how members are chosen.)

Dorothy Harris  
Clarence Parker  
Earnestine Ray  
Tammy Horne  
Kay Magee  
Vivian Griffith  
Annie Kilpatrick  
June Bilbo  
Margaret Woodard  
Stacey Barnes