

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Bowling Green

PHA Number: MO125

PHA Fiscal Year Beginning: (mm/yyyy) January 2003

PHA Plan Contact Information:

Name: **Bettie Jo DeVerger**

Phone: **573-324-5203**

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Email (if available): **bgha@nemonet.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment F: 2002 Capital Fund Program Performance & Evaluation Report	
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<input checked="" type="checkbox"/> Attachment I: Progress in Meeting the Five Year Plan Goals and Objectives	

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year’s PHA Plan that are not covered in other sections of this Update.

Admission policy was amended to eliminate reference to a preliminary application and two phase application process. (Procedure #1)

Pet Policy for Family units was amended to specifically eliminate dangerous breed and to insert a clause for pet owners to agree to indemnify and hold harmless the PHA from all claims, causes of action, damages or expense resulting from their pets.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 150,000.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as **Attachment B**

(2) Capital Fund Program Annual Statement- 2003

The 2003 Capital Fund Program Annual Statement is provided as **Attachment C**

(3) Capital Fund Program Performance & Evaluation Report -2000

The 2000 Capital Fund Program is provided as..... **Attachment D**

(4) Capital Fund Program Performance & Evaluation Report –2001 The

2001 Capital Fund Program is provided as**Attachment E**

(5) Capital Fund Program Performance & Evaluation Report –2002

The 2002 Capital Fund Program is provided as**Attachment F**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- 1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

- Yes No: below or

- Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **State of Missouri**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- a. Education regarding housing rights.
- b. Non-discrimination
- c. Providing affordable housing to low-income persons
- d. Elimination of any impediments to fair housing.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines

when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial deviations are defined as discretionary changes in plans or policies of the Bowling Green Housing Authority that fundamentally change the mission, goals, objectives or plans of the Authority and which require formal approval of the Board of Commissioners.

There will be no substantial deviation from the Five Year plan during the year of 2002

B. Significant Amendment or Modification to the Annual Plan:

Significant Amendment or Modification are defined as discretionary changes in plans or policies of the Bowling Green Housing Authority that fundamentally change the mission, goals, objectives or plans of the authority and which require formal approval of the Board of Commissioners.

Bowling Green Housing Authority has not made any significant amendments or modification from the 2002 Annual Plan.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans- 2000 TAB T'
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans- 2000 TAB T
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs – 2000 TAB C
X	Most recent board-approved operating budget for the public housing program – 2003 TAB J	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] – 2003 TAB K	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination 2003 TAB K
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment- 2003 TAB L	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) – 2003 TAB R	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures 2000 TAB 'E'
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year- 2000-2001 & 2002 -2003 TAB D –E- F	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing – 2002 TAB G

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies – 2003 TAB N	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E 2003 TAB O	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy 2003 TAB P
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit – 2003 TAB Q
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BOWLING GREEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: MO36P12550103 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 17,764.00			
10	1460 Dwelling Structures	\$102,236.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 30,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$150,000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: BOWLING GREEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: MO36P12550103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MO125	HA-WIDE	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

Seal & Stripe (4) Parking Lots	\$ 10,000.00	2004
Add trees and shrubs	\$ 2,000.00	2004
Operations	\$ 28,000.00	2004
SUBTOTAL.....	\$ 40,000.00	2004
 Nondwelling Equipment:		
Riding mower.....\$ 6,500.00	\$ 27,000.00	2005
Replace Maintenance Vehicle...\$20,000.00		
Hand tools.....\$ 500.00		
Operations	\$ 23,000.00	2005
SUBTOTAL.....	\$ 50,000.00	2005
 Install additional security lights @ High Street & Family units	\$ 5,000.00	2006
Remodel Board Room	\$ 20,000.00	2006
Seal & Stripe Parking Lots (4)	\$ 10,000.00	2006
Purchase Maintenance Software & Computer System	\$ 10,000.00	2006
Operations	\$ 40,000.00	2006
SUBTOTAL.....	\$ 85,000.00	2006
 Replace Office Computers & Software	\$ 15,000.00	2007
Purchase Adjacent Building for Resident Recreational use	\$ 25,000.00	2007
Operations	\$ 10,000.00	2007
SUBTOTAL.....	\$ 50,000.00	2007
Total estimated cost over next 5 years	\$225,000.00	

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MO125001	Site A & Site B	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Front & Back Doors on 30 Family units – Site B	\$ 40,000.00	2004
A & E Fees	\$ 2,000.00	2004
SUBTOTAL.....	\$ 42,000.00	2004
Replace tub/shower surrounds on 30 Family units – Site B	\$ 45,000.00	2005
Add items to playground for 30 Family units – Site B	\$ 5,000.00	2005
SUBTOTAL.....	\$ 50,000.00	2005
Replace Lock System for 76 units elderly –site A & C	\$ 30,000.00	2006
Replace & Repair Sidewalks for 30 Family units – Site B	\$ 10,000.00	2006
SUBTOTAL.....	\$ 40,000.00	2006
Replace Flooring for 2 nd & 3 rd floors of Highrise –Site A & Site C	\$ 60,000.00	2007
Replace roofs on 30 Family units – Site B	\$ 40,000.00	2007
SUBTOTAL.....	\$100,000.00	2007
Total estimated cost over next 5 years	\$232,000.00	

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MO125-002	Site C	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Appliance for 36 elderly units	\$38,000.00	2004
Install Privacy Fence around parking lot	\$25,000.00	2004
Replace 3 Air Conditioners for 36 elderly units	\$ 5,000.00	2004
SUBTOTAL.....	\$68,000.00	2004
Replace Cabinets & Vanities for 36 elderly units	\$50,000.00	2005
SUBTOTAL.....	\$50,000.00	2005
Total estimated cost over next 5 years	\$118,000.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bowling Green	Grant Type and Number Capital Fund Program: MO36P12550100 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2002
 Final Performance and Evaluation Report

Li ne No .	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 5,076.01	\$ 30,590.35	\$ 30,590.35	\$ 30,590.35
3	1408 Management Improvements	\$ 2,654.72	\$ 2,654.72	\$ 2,654.72	4 2,654.72
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$ 1,573.70	\$ 1,573.70	\$ 1,573.70	\$ 1,573.70
8	1440 Site Acquisition	\$ 0.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
9	1450 Site Improvement	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 18,602.38
10	1460 Dwelling Structures	\$ 87,000.00	\$ 59,985.66	\$ 59,985.66	\$ 59,985.66
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 22,153.65	\$ 22,153.65	\$ 22,153.65	\$ 22,153.65
12	1470 Nondwelling Structures	\$ 10,000.00	\$ -0-	\$ -0.00	\$ 0.00
13	1475 Nondwelling Equipment	\$ 14,179.92	\$ 14,179.92	\$ 14,179.92	\$ 14,179.92
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$162,638.00	\$162,638.00	\$162,638.00	\$161,240.38
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bowling Green	Grant Type and Number Capital Fund Program: MO36P12550100 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 6/30/2002
 Final Performance and Evaluation Report

Li ne No .	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bowling Green		Grant Type and Number Capital Fund Program #: MO36P1250100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<u>Operations</u>	1406		\$ 5,076.01	\$ 30,590.35	\$30,590.35	\$ 30,590.35	100%
HA-Wide	<u>Management Improvements</u>	1408		\$ 2,654.72	\$ 2,654.72	\$2,654.72	\$ 2,654.72	100%
	A. Laptop to use for Inspections		1					
	B. Two printers		2					
HA-Wide	<u>Fees & Costs</u>	1430		\$ 1,573.70	\$ 1,573.70	\$ 1,573.70	\$ 1,573.70	100%
HA_Wide	<u>Site Acquisition</u>	1440		\$ 0.00	\$ 11,500.00	\$11,500.00	\$ 11,500.00	100%
	Purchase of three (3) Lots							
HA-Wide	<u>Site Improvements</u>	1450		\$ 20,000.00	\$ 20,000.00	\$20,000.00	\$18,602.38	98%
	A. Repair Fountain – Seal (3) parking lots – fill dirt @ Brookstone – repair playground @ Brookstone							
	<u>Dwelling Structures</u>	1460		\$87,000.00	\$59,985.66	\$59,985.66	\$59,985.66	100%
MO125-001	a. Increase Laundry Facilities			\$ 2,028.91	\$ 2,028.91	\$ 2,028.91	\$ 2,028.91	
	b. Replace Exhaust Fans @ Site B		30 units	\$ 9,000.00	\$ 9,055.10	\$ 9,055.10	\$ 9,055.10	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bowling Green		Grant Type and Number Capital Fund Program #: MO36P1250100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MO125-001	c. Replace Screen doors @ Site B	1460	30 units	\$ 6,958.00	\$ 6,958.00	\$ 6,958.00	\$ 6,958.00	100%
MO125-001	d. Add Shutters on buildings @Site B	1460	30 units	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	100%
MO125-001	e. Refinish Tubs	1460	39 units	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	100%
MO125-001	f. Replace cabinet fronts @ Site B	1460	39 units	\$ 15,401.00	\$15,401.00	\$ 15,401.00	\$15,401.00	100%
MO125-001	g. Improve A/C Sleeves @ Site B	1460	30 units	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	100%
MO125-001	h. Replace Water heaters @ Site A	1460	39 units	\$ 9,841.75	\$ 9,841.75	\$ 9,841.75	\$ 9,841.75	100%
MO125-001	i. Replace Siding @ Site B	1460	30 units	\$ 7,850.90	\$ 7,850.90	\$ 7,850.90	\$ 7,850.90	100%
Mo125-001	j. Wire Building for Satellites, Cable & Phones	1460	30 units	\$ 23,327.44	\$ 0.00	\$ 0.00	\$ 0.00	
HA-wide	k. Replace Maintenance Doors	1460	1	\$ 3,742.00	\$ 0.00	\$ 0.00	\$ 0.00	
MO125-001	<u>Dwelling Equip- Nonexpendable</u> Replace Appliances for 30 Units	1465.1	30 units	\$ 22,153.65	\$ 22,153.65	\$ 22,153.65	\$ 22,153.65	100%
HA-Wide	<u>Nondwelling Equipment</u> A. Mower B. Van C. Chainsaw/Leaf Blower	1475	1each	\$ 14,179.92 4,980.00 8,800.00 399.92	\$ 14,179.92 4,980.00 8,800.00 399.92	\$14,179.92 4,980.00 8,800.00 399.92	\$ 14,179.92 4,980.00 8,800.00 399.92	100%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bowling Green	Grant Type and Number Capital Fund Program: MO36P12550101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/02
 Final Performance and Evaluation Report

Li ne No .	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	16,545.00	15,792.70	0.00	0.00
3	1408 Management Improvements	10,000.00	10,000.00	5,197.75	5,197.75
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	5,000.00	2,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	21,000.00	21,000.00	21,000.00	9,445.00
10	1460 Dwelling Structures	77,900.00	81,652.30	81,652.30	78,766.60
11	1465.1 Dwelling Equipment—Nonexpendable	30,000.00	30,000.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000.00	5,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	165,445.00	165,445.00	107,850.05	93,409.35
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority City of Bowling Green		Grant Type and Number Capital Fund Program #: MO36P12550101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	10% to Operations	1406		\$ 16,545.00	\$ 15,792.70	0.00	0.00	
HA-Wide	Update Computer equip. & software	1408		\$ 10,000.00	\$10,000.00	5,197.75	5,197.75	
HA-Wide	A & E Fees	1430		\$ 5,000.00	\$ 2,000.00	0.00	0.00	
HA-Wide	Replace Sidewalks & Landscape	1450		\$ 21,000.00	\$21,000.00	21,000.00	9,445.00	
MO125-001	Replace Fire Doors in Highrise	1460		\$ 5,000.00	\$ 0.00	0.00	0.00	
MO125-001	Refinish Tubs	1460	13 units	\$ 5,000.00	\$ 2,600.00	\$2,600.00	\$1,200.00	
MO125-001	Add shower doors	1460	29 units	\$ 5,000.00	\$ 6,075.00	\$ 6,075.00	\$4,587.60	
HA-Wide	Safety Devise for Elevator	1460	2 elevators	\$ 5,000.00	\$ 5,648.00	\$ 5,648.00	\$ 5,648.00	
HA-Wide	Replace Water Heaters – all sites	1460	75 units	\$35,000.00	\$ 0.00			
MO125-001	Add Address Lights	1460	30 units	\$ 5,000.00	\$ 0.00			
MO125-001	Replace Entries	1460	32 units	\$ 0.00	\$67,329.30	\$67,329.30	\$67,331.00	
MO125-001	Replace Appliance –elderly	1465.1	40 units	\$30,000.00	\$30,000.00	0.00	0.00	
HA-Wide	Replace Maintenance Equipment	1475		\$ 5,000.00	\$ 5,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bowling Green	Grant Type and Number Capital Fund Program: MO36P12550102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 06/30/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 7,638.00	13,689.00	0.00	0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$ 3,000.00	12,650.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$148,000.00	123,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 4,000.00	8,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$162,638.00	\$157,339.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	\$123,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bowling Green		Grant Type and Number Capital Fund Program #:MO36P12550102 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA- Wide	Fees & Costs	1430		3,000.	12,650.00			
MO125001	Replace boiler for elderly highrise and Purchase backup generators	1460	39	105,000.	105,000.00			
MO125001	Wire buildings for satellites, cable & phones	1460	30	25,000.	0.00			
HA Wide	Replace water heaters	1460	66	18,000.	18,000.00			
HA-Wide	Non-dwelling Equipment	1475		4,000.	8,000.00			
	1. Metal shelving for storage \$2,000 2. Computer Desk & 2 file cab-\$1800 3. Typewriter 500. 4. Answering machine 200 5. Digital Camera 300 2 Office Chairs 500 7. Copy Machine 1,500. 8. Push Mower..... 400. 9. Wood Chipper 800.							
HA-Wide	Operations	1406		7,638.	13,689.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bowling Green		Grant Type and Number Capital Fund Program #:MO36P12550102 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Required Attachment G: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Ed Easton**

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): **Jan. 01, 2000 to Dec. 31, 2003**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): **Mayor of the City of Bowling Green**

Required Attachment H: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Russell Doudt
Berniece Boseley
James Johnson

Required Attachment I: Progress in Meeting the 5-Year Goals & Objectives

The Board & Staff of the Bowling Green Housing Authority are continually cognizant of the Goals and Objectives of the Housing Authority as set forth in the 5-Year Plan prepared for fiscal year 2002. Those goals that have not been completely achieved are carefully monitored for progress. New methods and actions are continually under study for achieving all goals & objectives.