

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Springfield, Missouri, a municipal corporation

PHA Number: MO058

PHA Fiscal Year Beginning: (mm/yyyy) 07/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers: for housing preservation
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2003
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2003 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2003 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
1. No 2. Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
None	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
None	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
None	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
None	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
None	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
None	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
None	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
None	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Yes	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for

each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4575	5	2	4	3	4	4
Income >30% but <=50% of AMI	3650	4	1	3	3	4	5
Income >50% but <80% of AMI	5000	3	3	4	4	3	5
Elderly	2700	5	3	4	3	4	5
Families with Disabilities	110	4	4	4	5	2	5
Race/Ethnicity AA	230	4	3	4	3	4	5
Race/Ethnicity HA	150	5	3	4	3	4	5
Race/Ethnicity OM	520	5	3	4	3	4	5
Race/Ethnicity	N/A						

AA=African American HA=Hispanic American OM=Other Minority

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

1. Survey Results: Public Housing Drug Elimination Program
Housing Authority of Springfield, Missouri
December 2002

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	161	100%	85%
Extremely low income <=30% AMI	124	77%	
Very low income (>30% but <=50% AMI)	34	21%	
Low income (>50% but <80% AMI)	3	.02%	
Families with children	49	30%	
Elderly families	67	42%	
Families with Disabilities	58	36%	
Race/ethnicity BA	50	31%	
Race/ethnicity IA	7	.04%	
Race/ethnicity AA	5	.03%	
Race/ethnicity OA	6	.04%	
BA=Black American IA=Indian American AA=Asian American OA=Other American			
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	28	17%	100%
1BR	84	52%	25%
2 BR	39	24%	30%
3 BR	8	.05%	100%

Housing Needs of Families on the Waiting List			
4 BR	2	.01%	100%
5 BR	-	-	-
5+ BR	-	-	-
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	986		100%
Extremely low income <=30% AMI	813	82%	
Very low income (>30% but <=50% AMI)	167	17%	
Low income (>50% but <80% AMI)	6	.006%	
Families with children	464	47%	
Elderly families	67	.07%	
Families with Disabilities	367	37%	
Race/ethnicity BA	91	9%	
Race/ethnicity IA	3	.003%	
Race/ethnicity AA	9	.009%	
Race/ethnicity OA	6	.007%	
BA=Black American IA=Indian American AA=Asian American OA=Other American			
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2003 grants)		
a) Public Housing Operating Fund	1,361,269.00	
b) Public Housing Capital Fund	1,064,430.00	
c) HOPE VI Revitalization	None	
d) HOPE VI Demolition	None	
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,421,251.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	None	
g) Resident Opportunity and Self-Sufficiency Grants	250,000.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Shelter Plus Care	150,988.00	Public Housing Supportive Services
50102	758,208.93	Capital Improvements
50101	307,359.61	Capital Improvements
3. Public Housing Dwelling Rental Income	1,147,699.00	Public Housing Operations
4. Other income (list below)		
Interest Income	52,000.00	Public Housing
Miscellaneous	50,000.00	Operations
4. Non-federal sources (list below)		
	All Contingent	Capital Improvements
Total resources	7,563,205.54	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) Predetermines at application time as to eligibility for waiting list, and conclusively determines whether eligible for housing approximately 3 months before actually being placed in public housing.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit check

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
For the good of the HA in general, and when the Security Department recommends to the Executive Director transfer be made and Executive Director approves.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Families, elderly, and disabled applicants take preference over single, non-elderly, non-disabled applicants.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
(2) Elderly, (2) Disabled, (2) Family

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
Newsletter, Internet

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d. was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
Credit check, NCIC
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
Previous landlords' names and addresses

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation

- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If applicant requests an extension in writing and has demonstrated reasonable efforts to locate a unit.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Disabled, family, and elderly preferences over non-disabled, single, and non-elderly individuals

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
2 - Disabled, 2 - Elderly, 2 - Family

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) Not Applicable

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)
Announcements and handouts distributed at monthly Section 8 Briefings held for all Section 8 Residents, and available at PHA main administrative office

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Resident Support Aides pay \$-0- rent or receive \$50 off their Total Tenant Payment, whichever is greater.

Assistant Resident Support Aides pay ½ of their normal rent or receive \$25 off their Total Tenant Payment, whichever is greater.

Law Enforcement Officers pay \$-0- rent

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
- Never
 - At family option
 - Any time the family experiences an income increase
 - Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$2,000/year
 - Other (list below)
 1. Any time a family experiences a change in its composition
 2. When a family experiences an income increase that results in a rent increase of \$50 or more, and the effective date is at least 6 months prior to the lease ending date
- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA’s payment standard? (select the category that best describes your standard)
- At or above 90% but below 100% of FMR
 - 100% of FMR

- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?

(select all that apply) Not Applicable

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?

(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Ensuring success through currently established utility allowances

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

A brief description of the management structure and organization of the PHA follows:

We have Accounting, Public Housing, Section 8, Tenant Services, Applications, and Maintenance Depts., which are all directly supervised by Department heads, who are directly supervised by the Executive Director, who, in turn, is directly supervised by the HA Board of Commissioners. All departments' personnel have direct access to the department head, and all department heads have direct access to the Executive Director. The Board holds meetings on a regular basis which are open to the public unless in closed session, and at which both HA employees and Residents may, if permitted by the Board, speak on issues concerning the HA.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	760	27%
Section 8 Vouchers	664	27%
Section 8 Certificates	-	-
Section 8 Mod Rehab	-	-
Special Purpose Section 8 Certificates/Vouchers (list individually)	-	-
Public Housing Drug Elimination Program (PHDEP)	760	25
Other Federal Programs(list individually)		
Shelter + Care	19	201%

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Policies include: Methods of Administration, Admission and Continued Occupancy Policy, Schedule of Maintenance Charges, Transfer Policy, Pest Policy, Procurement Policy, Pet Policy, Personnel Policy, Grievance Procedures, Affirmative Action Policy, Section 504 Grievance Procedures, Community Room Policy, Rent Collections Policy, Property Inspection Policy, Capitalization Policy, Equal Housing Opportunities Plan, Petty Cash Policy, Resident Participation Comprehensive Grant (Capital Fund) Policy, Disposition Policy, Resident Participation – Drug Grant Policy, Resident Participation – Neighborhood Watch, By-Laws for the Resident Advisory Council, Income Limits, Rent Categories/Ranges, Public Housing Utility Allowances, Security Deposits Policy, Modernization Expenditure Policy, Termination of Employee Policy, Safety Policy, One Strike and You're Out Policy, Policy for HAS Employees to Prevent, Detect or Report Fraud, Abandonment Procedures

(2) Section 8 Management: (list below)

Section 8 Administrative Plan, Section 8 Utility Allowances

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA’s option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachments D, E, F, & G

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment H

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5-Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:	

<input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
<input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent
<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units
<input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any, of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Hearts	20	Voluntary/ Walk-in	HAS Security & Main Admin. Office	Public Housing or Section 8
Computer Lab/Training	15-20/day	Voluntary	Heritage, Cedarbrook, & Bolivar Rd. Developments	Public Housing
Social Service Referrals (Section 8)	20-30/ month	Voluntary	Tenant Services Office, Heritage	Section 8
Social Service Referrals (PHA)	16/month	Voluntary	Tenant Services Office, Heritage	Public Housing
Scholarship Program	8/year	Voluntary	Tenant Services Office, Heritage	Public Housing
Children’s Day Out	10-14/day	Voluntary	Tenant Services Office, Heritage	Public Housing
Security Patrols by Off-duty Police Officers	All Tenants	Upon Admission	Tenant Services Office, Heritage	Public Housing
Counseling	All Tenants	Voluntary unless Tenant is under eviction	Tenant Services Office, Heritage	Public Housing
(See PHEDEP Semi-Annual Review for additional programs)	Varies	Varies	Tenant Services Office, Heritage	Public Housing
ROSS – Family	100	Voluntary	Tenant Services Office, Heritage	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2003 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	-0-	-0-
Section 8	25	26

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? Not Applicable
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below)

Bolivar Rd., Cedarbrook, Glenwood, Heritage Tower, Madison Tower, South Tower, Stillwell Columns, Villa Marie/Norton Rd.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Security Cameras

2. Which developments are most affected? (list below)
 Bolivar Rd., Cedarbrook, Glenwood, Heritage Tower, Madison Tower, South Tower, Stillwell Columns, Villa Marie/Norton Rd.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)
 Bolivar Rd., Cedarbrook, Glenwood, Heritage Tower, Madison Tower, South Tower, Stillwell Columns, Villa Marie/Norton Rd.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2003 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: I)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The HA has a separate Pet Policy. The highlights include; maximum weight on dogs 50 lbs., cumulative limit of 2 pets per household (notwithstanding disability enabling animals), procedures for registering pets, requirements for shots, certifications and observance of local rules or ordinances

concerning pets. There are designated “no pet” areas of the HA, and additional small fees and deposits are require to keep a pet. Pet care and waste removal are stressed, and the procedure for dealing with these breaches of the published Pet Policy is clearly set out.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? NA
5. Yes No: Have responses to any unresolved findings been submitted to HUD? NA
If not, when are they due? (state below)

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment J
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Springfield, Greene County, Missouri

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Provide extremely low to moderate income families with quality, affordable housing in the Springfield area.
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- a) further rehabilitate existing very low to moderate income housing
- b) further funding for housing assistance for those in the low to moderate income ranges
- c) work toward the removal of existing or future barriers to affordable housing
- d) further accommodation of the disabled
- e) establish the increasing need of housing assistance in the very low income range

D. Other Information Required by HUD

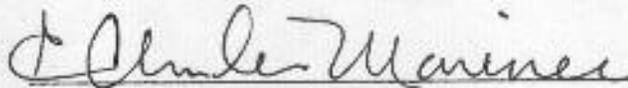
Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, R. Charles Marinac the Grants Administrator of Springfield Missouri certify
that the Five Year and Annual PHA Plan of the Housing Authority of Springfield Missouri is
consistent with the Consolidated Plan of City of Springfield Missouri prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

DECONCENTRATION JUSTIFICATION
2003 PHA Plans, HA# MO058

This HA will not be changing its Admissions and Continued Occupancy Policy to incorporate policies to insure or promote deconcentration of poverty and integration (income mixing) within its units, for the following reasons.

In its mandatory deconcentration analysis, we identified two developments within our HA that contained more than 100 units. The computer generated average incomes for both of these developments were added together and divided by two, to arrive at an average median income for our covered developments.

We elected not to use the Bedroom Adjustment Factor, and determined that the average incomes of both covered developments were between 85% and 115% of the average median income of all covered developments at our HA.

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments?
Eleven
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects?) **None**
- c. How many Assessments were conducted for the PHA’s covered developments?
Eleven
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

N/A – Assessment complete

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report Report Ending 12/31/2002					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	63,000.00	54,358.02	54,358.02	54,358.02
	Management Improvements Hard Costs	12,150.00	18,344.03	18,344.03	13,344.03
4	1410 Administration	70,000.00	66,819.41	66,819.41	66,819.41
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	134,419.00	26,362.45	26,362.45	26,362.45
8	1440 Site Acquisition	38,100.00	36,714.09	36,714.09	36,714.09
9	1450 Site Improvement				
10	1460 Dwelling Structures	703,370.00	829,748.50	829,748.50	812,769.42
11	1465.1 Dwelling Equipment—Nonexpendable	17,604.00	47,638.00	47,638.00	47,638.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,280.00	14,909.50	14,909.50	14,909.50
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield	Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report
 Report Ending 12/31/2002

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	50,971.00	-0-		
	Amount of Annual Grant: (sum of lines.....)	1,094,894.00	1,094,894.00	1,094,894.00	1,072,904.92
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs	60,000.00			
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-002									
003, 007, 011A	Night Watch		1408	1	60,000.00	54,358.02	54,358.02	54,358.02	100%
MO-058-003	Security Cameras		1408	4	-0-	5,010.00	5,010.00		Contracted
HA Wide	Cell Phones for Maintenance		1408	1	3,000.00	4,444.99	4,444.99	4,444.99	100%
HA Wide	Upgrade Phone System		1408	1	12,000.00	8,602.19	8,602.19	8,602.19	100%
HA Wide	First Aid Kit for Security		1408	1	150.00	286.85	286.85	286.85	Purchased
HA Wide	Administration		1410	1	70,000.00	66,819.41	66,819.41	66,819.41	100%
HA Wide	Consulting Firm		1430	1	100,00.00	-0-	-0-	-0-	
MO-058-002	Replace Fire Detection System Panel		1460	1	60,000.00	14,340.00	14,340.00	13,850.00	97%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,035.62	1,035.62	803.58	78%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	13,457.59	13,457.59	12,266.54	75%
	Flag Pole Lights		1460	1	-0-	1,000.00	1,000.00	1,000.00	100%
	A & E		1430	1	4,091.00	4,091.00	4,091.00	4,091.00	100%
MO-058-003	Install Handrail at Entrance		1460	1	250.00	-0-	-0-	-0-	
	Replace Fire Detection System Panel		1460	1	80,000.00	17,310.00	17,310.00	17,310.00	100%
	Remove House S. Campbell		1460	1	10,000.00	14,715.28	14,715.28	14,715.28	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,679.21	1,679.21	1,165.92	69%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	56,000.00	56,000.00	36,714.09	97%
	Site Acquisition		1440	1	38,100.00	36,714.09	36,714.09	36,714.09	100%
	New Floor Tile First Floor Hallways		1460	1	-0-	2,663.23	2,663.23	2,663.23	100%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-003	Flag Pole Lights		1460	1	-0-	1,000.00	1,000.00	1,000.00	100%
	A & E		1430	1	5,104.00	9,584.00	9,584.00	9,584.00	100%
MO-058-004	Replace Tub/Shower Units		1460	80	80,000.00	115,310.00	115,310.00	115,310.00	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	2,624.02	2,642.02	2,642.02	100%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	5,000.00	7,156.17	7,156.17	6,256.17	87%
	Sealing & Striping Parking Lot		1460	1	-0-	8,447.23	8,447.23	8,447.23	100%
	A & E		1430	1	4,250.00	4,250.00	4,250.00	4,250.00	100%
	Replace 10 Refrigerators		1465.1	10	-0-	3,450.00	3,450.00	3,450.00	100%
	Replace 225 amp to 400 amp on Buildings		1460	21	-0-	40,273.00	40,273.00	40,273.00	100%
MO-058-005	Replace Tub/Shower Units		1460	21	32,000.00	45,724.00	45,724.00	45,724.00	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,275.98	1,275.98	828.52	64%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	14,820.00	14,820.00	13,798.48	93%
	A & E		1430	1	2,691.00	3,098.78	3,098.78	3,098.78	100%
MO-058-006	Install New Main Breaker Box		1460	1	24,200.00	-0-	-0-	-0-	
	Install Blinds in Vacant Apts.		1460	22	1,000.00	3,000.00	3,000.00	2,744.38	91%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	5,000.00	11,241.34	11,241.34	11,241.34	100%
	Sealing & Striping Parking Lot		1460	1	-0-	5,123.08	5,123.08	5,123.08	100%
MO-058-007	Replace Refrigerator in Apts.		1465.1	84	-0-	27,132.00	27,132.00	27,132.00	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,135.62	1,135.62	784.58	69%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-007	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	5,064.85	5,064.85	3,889.28	77%
	Replace A/C Chiller		1460	1	150,000.00	53,765.90	53,765.90	53,765.90	100%
	Flag Pole Lights		1460	1	-0-	1,000.00	1,000.00	1,000.00	100%
	A & E		1430	1	8,000.00	-0-	-0-	-0-	
MO-058-008	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,527.65	1,527.65	1,069.44	70%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	5,000.00	-0-	-0-	-0-	
	A & E		1430	1	500.00	-0-	-0-	-0-	
MO-058-009	Install Blinds in Vacant Apts.		1460	22	1,000.00	217.81	217.81	50.88	23%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	11,820.00	11,820.00	9,155.27	77%
	A & E		1430	1	1,092.00	-0-	-0-	-0-	
MO-058-011A	New Flat & Shingle Roof System		1460	1	-0-	224,328.26	224,328.26	224,328.26	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	866.58	866.58	866.58	100%
	Flag Pole Lights		1460	1	-0-	1,000.00	1,000.00	1,000.00	100%
	A & E		1430	1	50.00	-0-	-0-	-0-	
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	-0-	18,497.82	18,497.82	17,186.50	93%
MO-058-011B	Replace 30" Stoves in Apts.		1465.1	24	5,232.00	4,944.00	4,944.00	4,944.00	Purchased
	Replace Refrigerators in Apts.		1465.1	24	7,872.00	7,848.00	7,848.00	7,848.00	Purchased
	Install Blinds in Vacant Apts.		1460	22	1,000.00	330.29	330.29	42.42	13%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	10,000.00	3,006.25	3,006.25	2,249.34	37%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-011B	A & E		1430	1	1,091.00	-0-	-0-	-0-	
MO-058-011C	Replace Quest Water Piping		1460	32	100,000.00	73,634.00	73,634.00	73,634.00	100%
	Replace 30" Stoves in Apts.		1465.1	10	1,800.00	1,648.00	1,648.00	1,648.00	Purchased
	Replace Refrigerators in Apts.		1465.1	10	2,700.00	2,616.00	2,616.00	2,616.00	Purchased
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,227.57	1,227.57	1,227.57	100%
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	15,322.18	15,322.18	12,229.03	80%
	Replace Sub-flooring & Tile		1460	32	-0-	-0-	-0-	-0-	
	A & E		1430	1	6,091.00	5,338.67	5,338.67	5,338.67	100%
HA Wide	Spray Gun for Painters		1475	1	1,200.00	-0-	-0-	-0-	
HA Wide	Small Oxygen Tank		1475	1	480.00	-0-	-0-	-0-	
HA Wide	Bonnet Carpet Machine		1475	2	2,000.00	1,844.20	1,844.20	1,844.20	Purchased
HA Wide	Table Saw		1475	2	1,600.00	-0-	-0-	-0-	
MO-058-002, 003	Replace Floor Mats		1475	8	-0-	1,081.74	1,081.74	1,081.74	Purchased
007, 011A	Replace All Entry Floor Mats		1460	3	-0-	290.97	290.97	290.97	Purchased
HA Wide	Burnishing Machine		1475	1	-0-	1,516.00	1,516.00	1,516.00	Purchased
HA Wide	Floor Buffer		1475	1	-0-	790.00	790.00	790.00	Purchased
HA Wide	Custodian/Renovator Carts		1475	1	-0-	872.44	872.44	872.44	Purchased
HA Wide	Self Propelled Push Mowers		1475	1	-0-	2,100.00	2,100.00	2,100.00	Purchased
HA Wide	Pole Pruner		1475	1	-0-	450.00	450.00	450.00	Purchased

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
HA Wide	Edger		1475	1	-0-	449.99	449.99	449.99	Purchased
HA Wide	Chain Saw		1475	1	-0-	339.00	339.00	339.00	Purchased
HA Wide	Office Furniture		1475	1	-0-	2,113.59	2,113.59	2,113.59	Purchased
HA Wide	RCS 2 Radios		1475	2	-0-	500.00	500.00	500.00	Purchased
HA Wide	RVA Air Cleaner		1475	1	-0-	437.58	437.58	437.58	Purchased
HA Wide	Inventory Computer		1475	1	-0-	924.96	924.96	924.96	Purchased
HA Wide	Replacement Wooden Fence		1460	5	-0-	22,670.00	22,670.00	22,670.00	100%
HA Wide	Office Furniture		1475	1	-0-	1,490.00	1,490.00	1,490.00	Purchased
MO-058-002, 011A & 011B	Sealing & Striping Parking Lots		1460	4	-0-	15,847.00	15,847.00	15,847.00	100%
MO-058-006	A & E		1430	1	1,460.00	-0-	-0-	-0-	
	Contingency		1502		50,971.00	-0-	-0-	-0-	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	60,000.00	60,000.00	60,000.00	6,989.11
	Management Improvements Hard Costs		2,000.00	2,000.00	391.47
4	1410 Administration	70,000.00	70,000.00	70,000.00	15,859.89
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,635.00	34,810.00	24,595.70	18,295.70
8	1440 Site Acquisition				
9	1450 Site Improvement		5,863.96	5,863.96	5,863.96
10	1460 Dwelling Structures	814,160.00	777,988.99	525,709.66	436,556.23
11	1465.1 Dwelling Equipment—Nonexpendable	91,732.00	90,636.00	90,636.00	90,636.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		36,092.01	30,922.07	30,922.07
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield	Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	45,560.00	39,696.04		
	Amount of Annual Grant: (sum of lines.....)	1,117,087.00	1,117,087.00	809,727.39	605,514.43
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security-- Hard Costs	60,000.00	60,000.00		
	Amount of line XX Related to Energy Conservation Measures	206,000.00	206,000.00		
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-002									
003, 007, 011A	Night Watch		1408	1	60,000.00	60,000.00	60,000.00	6,989.11	12%
HA Wide	Maintenance Cell Phones		1408	4		2,000.00	2,000.00	391.47	20%
HA Wide	Administration		1410	1	70,000.00	70,000.00	70,000.00	15,859.89	20%
MO-058-002	Install New Elevator Door Eyes		1460	2	2,000.00	2,000.00	2,000.00	2,000.00	100%
	Replace Apt. Emergency Call System		1460	98	55,000.00	17,615.02	17,615.02	13,048.00	74%
	Install Blinds in Vacated Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	10,000.00	10,000.00		Contracted
	Replace A/C Chiller		1460	1	-0-	39,054.00	39,054.00	39,054.00	100%
	Seal Outside Brick		1460	1	-0-	75,000.00			
	A & E		1430	1	2,750.00	4,750.00	4,750.00	4,750.00	100%
MO-059-003	Install New Elevator Door Eyes		1460	2	2,000.00	2,000.00	2,000.00	2,000.00	100%
	Replace Apt. Emergency Call System		1460	130	55,000	13,048.00	13,048.00	13,048.00	100%
	Install Blinds in Vacated Apts.		1460	22	1,000.00	1,000.00	1,000.00	1,000.00	
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	10,000.00	10,000.00		Contracted
	Seal Outside Building Surface		1460	1	-0-	74,817.66	74,817.66	74,817.66	100%
	A & E		1430	1	2,750.00	4,750.00	4,750.00	4,750.00	100%
MO-058-004	Install Elect. Recep & Dryer Vents		1460	80	32,000.00	22,975.98	22,975.98	22,975.00	100%
	Replace Main Electrical Panels		1460	1	24,000.00	22,939.00	22,939.00	22,939.00	100%
	Install Blinds in Vacated Apts.		1460	22	1,000.00	1,000.00	1,000.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-004	Install Floor Tile/Carpet in Vacant Apts.		1460	5	5,000.00	5,000.00	5,000.00		Contracted
	A & E		1430	1	-0-	500.00	500.00	500.00	100%
MO-058-005	Replace Main Breaker Box		1460	1	20,000.00	-0-			
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	Install Floor Tile/Carpet in Vacant Apts.		1460	22	21,820.00	10,000.00	10,000.00		Contracted
	A & E		1430	1	1,000.00	500.00	500.00	500.00	100%
MO-058-006	Install Water Ditch for Run Off		1460	1	8,700.00	-0-			
	Replace Main Electrical Panels		1460	80	-0-	34,194.00	34,194.00	34,194.00	34,194.00
	Replace Kitchen Cabinets		1460	80	80,000.00	177,279.33			
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	Install Floor Tile/Carpet in Vacant Apts.		1460	5	5,000.00	5,000.00	5,000.00		Contracted
	Main Water Line Repaired		1450	1	-0-		5,863.96	5,863.96	Completed
	A & E		1430	1	4,435.00	500.00	500.00	500.00	100%
MO-058-007	Replace Fire Detection System Panel		1460	1	80,000.00	12,690.00	12,690.00	8,784.00	69%
	Replace Apt. Emergency Call System		1460	84	55,000.00	13,048.00	13,048.00	13,048.00	100%
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	Install Floor Tile/Carpet in Vacant Apts.		1460	5	5,000.00	5,000.00	5,000.00		Contracted
	Install New Elevator Door Eyes		1460	2	2,000.00	2,000.00	2,000.00	2,000.00	100%
	A & E		1430	1	6,750.00	5,925.00	5,925.00	5,925.00	100%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-008	Replace Tub/Shower Units		1460	33	33,000.00	41,250.00	41,250.00	25,296.59	61%
	Replace Main Breaker Box		1460	1	24,000.00	-0-			
	Install Blinds in Vacated Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	A & E		1430	1	2,850.00	4,850.00	1,370.70	1,370.70	28%
MO-058-009	Install New Siding		1460	30	70,000.00	-0-			
	Install New Furnaces		1460	30	60,000.00	-0-			
	A & E		1430	1	6,500.00	6,500.00			
Mo-058-011A	Replace 30" Stoves in Apts.		1465.1	142	30,956.00	31,666.00	31,666.00	31,666.00	Purchased
	Replace Refrigerators in Apts.		1465.1	142	46,576.00	45,866.00	45,866.00	45,866.00	Purchased
	Install Blinds in Vacant Apts.		1460	22	1,000.00	1,000.00	1,000.00		
	Install Floor Tile/Carpet in Vacant Apts.		1460	5	5,000.00	5,000.00	5,000.00		Contracted
	Install New Elevator Door Eyes		1460	2	2,000.00	2,000.00	2,000.00	2,000.00	100%
	Replace Fire Detection System Panel		1460	2	-0-	12,970.00	12,970.00	11,673.00	90%
	Replace Apt. Emergency Call Stations		1460	142	-0-		13,048.00	13,048.00	100%
	A & E		1430	1	2,800.00	3,935.00	3,700.00		Contracted
MO-058-011B	Replace Quest Water Piping		1460	24	52,000.00	87,760.00	87,760.00	87,760.00	100%
	Replace Windows		1460	24	-0-	13,048.00	13,048.00	13,048.00	100%
	A & E		1430	1	2,600.00	2,600.00	2,600.00		Contracted
MO-058-011C	Renovate Bathrooms in Apts.		1460	32	64,000.00	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-011C	Replace 30" Stoves in Apts.		1465.1	24	6,000.00	5,352.00	5,352.00	5,352.00	Purchased
	Replace Refrigerators in Apts.		1465.1	24	8,200.00	7,752.00	7,752.00	7,752.00	Purchased
	A & E		1430	1	3,200.00	-0-			
HA Wide	Office Furniture		1475	1	-0-	5,908.00	5,738.06	5,738.06	97%
HA Wide	Auger Machine		1475	1	-0-	3,289.02	3,289.02	3,289.02	Purchased
HA Wide	New Van Paint Crew		1475	1	-0-	16,295.00	16,295.00	16,295.00	Purchased
HA Wide	Lawn Mower		1475	1	-0-	5,120.11	5,120.11	5,120.11	Purchased
HA Wide	Grass Blower		1475	3	-0-	479.88	479.88	479.88	Purchased
HA Wide	Dump Bed for Yard Truck		1475	1	-0-	5,000.00			
	Contingency		1502		45,560.00	39,696.04			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P05850102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	106,443.00	106,443.00	106,443.00	106,443.00
3	1408 Management Improvements Soft Costs	60,000.00	60,000.00		
	Management Improvements Hard Costs	62,000.00	62,000.00		
4	1410 Administration	70,000.00	70,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000.00	11,100.00	11,100.00	
8	1440 Site Acquisition	60,000.00	75,900.00		
9	1450 Site Improvement				
10	1460 Dwelling Structures	628,400.00	628,400.00	191,378.77	24,517.62
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16P05850102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
19	1502 Contingency	50,587.00	50,587.00
	Amount of Annual Grant: (sum of lines...)	1,064,430.00	1,064,430.00
	Amount of line XX Related to LBP Activities		
	Amount of line XX Related to Section 504 compliance		
	Amount of line XX Related to Security –Soft Costs	60,000.00	
	Amount of Line XX related to Security-- Hard Costs	5,700.00	
	Amount of line XX Related to Energy Conservation Measures	274,500.00	
	Collateralization Expenses or Debt Service		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P05850102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations		1406	1	106,443.00	106,443.00	106,443.00	106,443.00	100%
MO-058-002									
003, 007, 011A	Night Watch		1408	1	60,000.00	60,000.00			
HA Wide	Upgrade Computer System		1408	1	60,000.00	60,000.00			
HA Wide	Maintenance Cell Phones		1408	4	2,000.00	2,000.00			
HA Wide	Administration		1410	1	70,000.00	70,000.00			
MO-058-002	Replace Building Antenna		1460	1	1,800.00	1,800.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
	Site Acquisition		1440	1	60,000.00	75,900.00			
	A & E		1430	1	-0-	1,590.00	1,590.00		Contracted
MO-058-003	Replace Thermostats		1460	130	30,000.00	26,352.21	10,142.98	10,142.98	38%
	Replace Air Handlers & Chiller		1460	1	85,000.00	85,000.00			
	Replace Building Antenna		1460	1	1,800.00	1,800.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
	Coil & Fan Unit Cleaning		1460	130	-0-	19,898.10	19,898.10		
	Maintenance Shop Restroom		1460	1	-0-	1,564.08	1,564.08	1,564.08	100%
	A & E		1430	1	6,750.00	1,585.00	1,585.00		Contracted

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P05850102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MO-058-004	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
MO-058-005	Install Locking Mailboxes		1460	32	5,700.00	5,885.61	5,885.61	5,885.61	100%
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
MO-058-006	Dryer Recep. & Vents		1460	80	26,500.00	26,500.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	A & E		1430	1	-0-	1,585.00	1,585.00		Contracted
MO-058-007	Seal Exterior Walls		1460	1	90,000.00	90,000.00			
	Replace Building Antenna		1460	1	1,800.00	1,800.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
MO-058-008	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
MO-058-009	Replace Furnaces		1460	30	39,000.00	39,000.00			
	Install New Siding		1460	30	80,000.00	80,000.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
	A & E		1430	1	6,750.00	3,170.00	3,170.00		Contracted
MO-058-011A	Coil & Fan Units Cleaned		1460	142	18,000.00	-0-			
	Replace Elevator Controls		1460	2	196,000.00	196,000.00	153,888.00	6,924.96	4%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P05850102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	% Completed
MO-058-011A	Replace Building Antenna		1460	1	1,800.00	1,800.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
MO-058-011B	Install New Water Heaters		1460	24	10,000.00	10,000.00			
	Install Blinds in Vacant Apts.		1460	20	363.63	363.63			
	Install New Flooring in Vacant Apts.		1460	20	1,250.00	1,250.00			
	A & E		1430	1	6,750.00	1,585.00	1,585.00		Contracted
MO-058-11C	Replacing Piping - Road to House		1460	32	27,000.00	27,000.00			
	Install Blinds in Vacant Apts.		1460	20	363.70	363.70			
	Install New Flooring in Vacant Apts.		1460	20	1,250.000	1,250.00			
	A & E		1430	1	6,750.00	1,585.00	1,585.00		Contracted
	Contingency		1502		50,587.00	50,587.00			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
Total CFP Funds (Est.)						
Total Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	60,000.00			
	Management Improvements Hard Costs	103,000.00			
4	1410 Administration	70,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	757,700.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield	Grant Type and Number Capital Fund Program Grant No: MO16P05850103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	45,800.00			
	Amount of Annual Grant: (sum of lines...)	1,064,000.00			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	60,000.00			
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	56,500.00			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
MO-58-002								
003, 007, 011A	Night Watch		1408	1	60,000.00			
HA Wide	Maintenance Cell Phones		1408	4	3,000.00			
HA Wide	Upgrade Computer System		1408	1	100,000.00			
HA Wide	Administration		1410	1	70,000.00			
MO-058-002	Miniblinds Vacated Apartments		1460	22	1,000.00			
	Reflooring Vacated Apartments		1460	22	7,800.00			
MO-058-003	Replace Closet Doors		1460	130	26,000.00			
	Miniblinds Vacated Apartments		1460	22	1,000.00			
	Reflooring Vacated Apartments		1460	22	7,800.00			
MO-058-004	Replace Kitchen Cabinets		1460	80	210,000.00			
	New Roof Vents		1460	80	24,000.00			
	Miniblinds Vacated Apartments		1460	22	1,000.00			
	Reflooring Vacated Apartments		1460	22	7,800.00			
	A & E		1430	1	4,000.00			
MO-058-005	New Interior Doors		1460	32	30,000.00			
	Dryer Vents and Recep.		1460	32	16,000.00			
	Miniblinds Vacated Apartments		1460	22	1,000.00			
	Reflooring Vacated Apartments		1460	22	7,800.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-005	A & E		1430	1	4,000.00				
MO-058-006	Replace Kitchen Cabinets		1460	80	210,000.00				
	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	7,800.00				
	A & E		1430	1	4,000.00				
MO-058-007	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	7,800.00				
MO-058-008	Replace Main Breaker Box		1460	32	24,000.00				
	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	2,000.00				
	Dryer Vents and Recep.		1460	32	16,500.00				
	A & E		1430	1	4,000.00				
MO-058-009	Replace Kitchen Cabinets		1460	30	108,000.00				
	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	2000.00				
	A & E		1430	1	4,000.00				
MO-058-011A	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	7,800.00				
MO-058-011B	Miniblinds Vacated Apartments		1460	22	1,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16P05850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-011B	Reflooring Vacated Apartments		1460	22	10,000.00				
MO-058-011C	Miniblinds Vacated Apartments		1460	22	1,000.00				
	Reflooring Vacated Apartments		1460	22	7,800.00				
HA Wide	Office Equipment/Furniture Upgrade		1475	1	7,500.00				
	Contingency		1502		45,800.00				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: The Housing Authority of the City of Springfield, Missouri		421 West Madison Springfield, MO 65806		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA Wide	Annual Statement	25,000	25,000	20,000	25,000
MO-058-002 Heritage		256,560	171,000	127,580	102,820
MO-058-003 Madison		146,768	149,420	256,280	89,820
MO-058-004 Cedarbrook		360,220	466,420	53,820	182,820
MO-058-005 Villa Marie		219,620	152,020	385,660	22,820
MO-058-006 Bolivar Road		378,920	341,670	222,820	274,420
MO-058-007 South Tower		670,620	294,080	38,820	27,820
MO-058-008 Glenwood		220,270	264,870	105,820	110,720
MO-058-009 Circles		142,820	32,820	22,820	97,820
MO-058-011A Stillwell		42,620	56,520	106,820	517,820
MO-058-011B Dogwood		44,820	57,220	86,320	82,820
MO-058-011C Scattered		35,620	42,020	113,820	102,820
CFP Funds Listed for 5-year planning		2,543,858	2,053,060	1,540,580	1,637,520
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MO-058-002 Heritage	Silicone Brick Walls	75,000	MO-058-002 Heritage	New Range Hoods	9,800
Annual		GFI Recep. Bathrooms	4,000		Miniblinds	1,000
Statement		Kit. Light Fixtures	2,940		New Flooring	21,820
		Construct Parking Lot	150,000		Site Acquisition	60,000
		Miniblinds	1,000		New Entry Doors	12,500
		Building Antenna	1,800		Stoves & Refrigerators	64,680
		New Flooring	21,820		Elevator Cameras	1,200
	MO-058-003 Madison	Replace Closet Doors	26,000	MO-058-003 Madison	Air Handler/Chiller	85,000
		Landscape Grounds	6,000		Apt. Light Fixtures	11,700
		Building Antenna	1,800		GFI Recep. Bathrooms	5,200
		Security Fencing	87,600		Water Heaters	10,000
		New Overhead Doors	2,548		New Entry Doors	12,500
		Miniblinds	1,000		Miniblinds	1,000
		New Flooring	21,820		New Flooring	21,820
	MO-058-004 Cedarbrook	New Roof Vents	24,000		Elevator Cameras	1,200
		New Kitchen Cabinets	200,000		Replace Trash Compactor	1,000
		New Vinyl Soffits	69,000	MO-058-004 Cedarbrook	Storage Sheds	160,000
		New Water Heaters	32,400		New Storm Doors	40,800
		Exterior Wall Hydrant	12,000		New Interior Doors	42,800
		Miniblinds	1,000		Miniblinds	1,000
		New Flooring	21,820		New Flooring	21,820
		Total CFP Estimated Cost	\$763,548			\$586,840

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-005 Villa Marie	Kitchen Cabinets	80,000	MO-058-004 Cedarbrook	Central A/C & Heat	200,000
	New Roof Vents	10,000	MO-058-005 Villa Marie	New Storm Doors	19,200
	New Vinyl Soffits	48,000		Landscape Grounds	20,000
	Dryer Recep. & Vents	16,000		Exterior Wall Hydrant	6,000
	New Water Heaters	12,800		New Breaker Boxes	20,000
	New Interior Doors	30,000		New Furnaces	64,000
	Miniblinds	1,000		Miniblinds	1,000
	New Flooring	21,820		New Flooring	21,820
MO-058-006 Bolivar	New Kitchen Cabinets	202,500	MO-058-006 Bolivar	New Roof Vents	24,300
	Water Ditch	8,700		Storage Sheds	160,000
	New Vinyl Soffits	64,000		New Storm Doors	43,800
	Dryer Recep. & Vents	40,500		Exterior Wall Hydrants	12,150
	New Water Heaters	32,400		New Interior Doors	60,000
	Miniblinds	1,000		New Closet Doors	18,600
	New Flooring	21,820		Miniblinds	1,000
	New Mail Boxes	8,000		New Flooring	21,820
MO-058-007 South	Domestic Water Pipes	300,000	MO-058-007 South	New Closet Doors	16,800
	A/C Heat Window Units	200,000		New Partition Walls	20,000
	Hallway Carpet/Tile	26,000		New Flat Roof	180,000
	Seal Exterior Walls	30,000		New Entry Doors	12,500
	Waterproof Bricks	90,000		Lights Over Ranges	8,400
	Total CFP Estimated Cost	\$1,244,540			\$931,390

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 204			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-007 South	Building Antenna	1,800	MO-058-007 South	GFI Recep. Bathrooms	3,360
	Miniblinds	1,000		Miniblinds	1,000
	New Flooring	21,820		New Flooring	21,820
MO-058-008 Glenwood	Kitchen Cabinets	82,500	MO-058-008 Glenwood	Replace Compactor	1,000
	Dryer Vents & Recep.	16,500		Replace Stoves	28,000
	New Range Hoods	3,300		Elevator Cameras	1,200
	New Water Heaters	13,600		New Roof Vents	10,000
	Exterior Wall Hydrants	4,950		New Closet Doors	21,000
	Shed Doors & Jambs	6,600		New Interior Doors	18,750
	Back Door Jambs	10,000		New Vinyl Soffits	20,000
	Miniblinds	1,000		New Parking Lot	70,000
	New Flooring	21,820		New Storm Doors	19,800
	Replace Gas Pipes	60,000		New Flooring	21,820
MO-058-009 Circles	New Kitchen Cabinets	108,000	MO-058-009 Circles	Miniblinds	1,000
	New Water Heaters	12,000		Central A/C & Heat	82,500
	Miniblinds	1,000		Landscape Grounds	10,000
MO-058-011A Stillwell	New Flooring	21,820	MO-058-011A Stillwell	Miniblinds	1,000
	Coil & Fan Cleaning	18,000		New Flooring	21,820
	Building Antenna	1,800		Waterproof Exterior Wall	20,000
	Miniblinds	1,000		New Entry Doors	12,500
	New Flooring	21,820		Miniblinds	1,000
	Total CFP Estimated Cost	\$430,330			\$387,570

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-011B Dogwood	New Water Heaters	12,000	MO-058-011A Stillwell	New Flooring	21,820
	Exterior Lighting	10,000		Elevator Cameras	1,200
	Miniblinds	1,000	MO-058-011B Dogwood	Added Parking Spaces	20,000
	New Flooring	21,820		New Storm Doors	14,400
MO-058-011C Scattered	New Water Heaters	12,800		Miniblinds	1,000
	Miniblinds	1,000		New Flooring	21,820
	New Flooring	21,820	MO-058-011C Scattered	New Storm Doors	19,200
				Miniblinds	1,000
			New Flooring	21,820	
HA Wide	Office Equipment/Furniture		HA Wide	Security/Office	
	Upgrade	25,000		Common Hallways	25,000
	Total CFP Estimated Cost	\$105,440			\$147,260

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
MO-058-002 Heritage	New Closet Doors	11,760	MO-058-002 Heritage	New Mail Boxes	15,000	
	Landscape Grounds	10,000		Canopy for Outside	5,000	
	Security Fencing	76,000		Ice Thawing System	40,000	
	Miniblinds	1,000		First Floor Carpet	20,000	
	New Flooring	21,820		Miniblinds	1,000	
	New Floor Drain	2,000		New Flooring	21,820	
	New Entry Doors	5,000		MO-058-003 Madison	Ice Thawing System	34,000
MO-058-003 Madison	New Apt. Lavatories	26,000	New Mail Boxes		13,000	
	New Apt. Toilets	13,000	New Office Carpet		20,000	
	Partition Walls	30,000	Miniblinds		1,000	
	Miniblinds	1,000	New Flooring		21,820	
	New Flooring	21,820	MO-058-004 Cedarbrook		New Furnaces	160,000
	Security Fence	152,460			Miniblinds	1,000
	Floor Drain	2,000		New Flooring	21,820	
New Entry Doors	10,000	MO-005 Villa Marie		Miniblinds	1,000	
MO-058-004 Cedarbrook	Landscape Grounds			10,000	New Flooring	21,820
	Miniblinds	1,000		MO-058-006 Bolivar	Security Fence	138,600
New Flooring	21,820	Landscape Grounds			30,000	
New Dumpster Pads	21,000	New Porches	81,000			
MO-058-005 Villa Marie	Security Fence	90,840	Miniblinds	1,000		
	Miniblinds	1,000	New Flooring	21,820		
	Total CFP Estimated Cost	\$529,520			\$670,700	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-005 Villa Marie	New Flooring	21,820	MO-058-006 Bolivar	Parking Lot Sweeper	2,000
	New Furnaces	162,000	MO-058-007 South	Canopy Outside Areas	5,000
	New Dumpster Pads	20,000		Miniblinds	1,000
	Central A/C & Heat	80,000		New Flooring	21,820
	Sidewalk Railings	10,000	MO-058-008 Glenwood	Security Fence	77,900
MO-058-006 Bolivar	Miniblinds	1,000		Landscape Grounds	10,000
	New Flooring	21,820		Miniblinds	1,000
	Central A/C & Heat	200,000		New Flooring	21,820
MO-058-007 South	Landscape Grounds	4,000	MO-058-009 Circles	Miniblinds	1,000
	New Mail Boxes	10,000		New Flooring	21,820
	Miniblinds	1,000		Central A/C & Heat	75,000
	New Flooring	21,820	MO-058-011A Stillwell	Seal Parking Lot	5,000
	Floor Drain	2,000		Elevator Mechanicals	440,000
MO-058-008 Glenwood	New Furnaces	66,000		First Floor Tile/Carpet	50,000
	New Mail Boxes	7,000		Miniblinds	1,000
	New Dumpster Pads	10,000		New Flooring	21,820
	Miniblinds	1,000	MO-058-011B Dogwood	Miniblinds	1,000
	New Flooring	21,820		New Flooring	21,820
MO-058-009 Circles	Miniblinds	1,000		Central A/C & Heat	60,000
	New Flooring	21,820	MO-058-011C Scattered	Miniblinds	1,000
MO-058-011A Stillwell	Landscape Grounds	6,000		New Flooring	21,820
	Total CFP Estimated Cost	\$690,100			\$861,820

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-011 Stillwell	Security Fence	76,000	MO-058-011C Scattered	Central A/C & Heat	80,000
	Miniblinds	1,000			
	New Flooring	21,820	HA Wide	Office Equipment/Computers	
	Floor Drains	2,000		Upgrade	25,000
MO-058-011B Dogwood	Security Fence	59,500			
	Landscape Grounds	4,000			
	Miniblinds	1,000			
	New Flooring	21,820			
MO-058-011C Scattered	New Piping Road to Apt.	27,000			
	Miniblinds	1,000			
	New Flooring	21,820			
	Renovate Bathrooms	64,000			
HA Wide	Office Phone System				
	Upgrade	20,000			
	Total CFP Estimated Cost	\$320,960			\$105,000

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant **\$188,200**
- B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R **X** _____
- C. FFY in which funding is requested **2001**
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The 2001 PHDEP is a continuation of previous drug elimination grant efforts of the Housing Authority of Springfield Missouri. Strategies to be used include a partnership with local law enforcement to provide elimination services beyond the baseline, the hiring of a security firm to provide patrols of the properties, child and youth activities, support of voluntary tenant patrols, the provision of workshop consultants to conduct educational activities dealing with drug abuse and resiliency skills training, provision of on site computer labs and scholarships for education, and the provision of mental health services to residents to support them in dealing with the causes of drug abuse related activity. Support will be given to the on site security department. The grant activities will be evaluated by a third party, Southwest Missouri State University doctoral level staff.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Heritage Tower	98 Units	98
Villa Marie	32 Units	100
South Tower	84 Units	84
Scatter Sites	32 Units	96
Madison Tower	130 Units	130
Bolivar Road	81 Units	243
Dogwood Square	24 Units	24
Stillwell Columns	142 Units	142
Cedarbrook	80 Units	240
Glenwood	33 Units	99
The Circles	30 Units	90

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months _____ 24 Months X Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 (X)	\$245,836	#MO16DEP0580195	CLOSED OUT	N/A	CLOSED
FY 1996					
FY 1997 (X)	\$229,754	#MO16DEP0580197	CLOSED OUT	N/A	CLOSED
FY1998 (X)	\$229,782	#MO01DEP0580198	CLOSED OUT	N/A	CLOSED
FY 1999 (X)	\$168,474	#MO16DEP0580199	CLOSED OUT	N/A	CLOSED
FY 2000 (X)	\$175,585	#MO16DEP0580100	CLOSED OUT	N/A	CLOSED

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The 2001 PHDEP program will be evaluated (as past programs have been) by doctoral level staff from Southwest Missouri State University. Partners will include: Southwest Missouri State University for program evaluation , The Springfield, Missouri Police Department for police services above the baseline, Midwest Security, Inc. for security patrols of the properties, The Springfield Community Center for a collaboration of provision of services (computer training, youth and family classes etc.) on site at 4 concentrated family locations, Counseling services by Human Potential Counseling, Corp. and a variety of workshops by assorted social service providers, community resources and law enforcement entities as requested by residents.

The broad goal of this initiative is to reduce offenses as reported by the Springfield Police for the aggregate of all 766 HAS properties by 25% over a 5 year period. FY2001 will show a decrease of 5%.

Security patrols (Midwest Security) will make 4 visits per night per contracted location to reinforce police efforts to reduce crime by 5% in FY2001.

Police will be contracted to perform specific activities above the baseline for the HA to reduce crime by 5% in FY2001 as measured by departmental reports.

Tenant patrols will be encouraged and supported at 9 concentrated locations. Training will be provided. Qualitative measures will include narratives concerning efforts to encourage continuance or start up of various “watches”.

Staff will be hired and supplies and workshop consultants provided to lead at least 15% of residents in educational activities dealing with substance abuse and resiliency skills training.

On site computer training and scholarship opportunities will be offered to 75 (realistically about 10%) of residents.

20 residents will have access to mental health counseling services on a continuing basis through a contract with Human Potential Counseling, Corp. to cope with drug abuse and related issues.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2001</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	35,000
9120 – Security Personnel	30,000
9130 – Employment of Investigators	-0-
9140 – Voluntary Tenant Patrol	1,660
9150 – Physical Improvements	-0-
9160 – Drug Prevention	89,340
9170 – Drug Intervention	9,200
9180 – Drug Treatment	15,000
9190 – Other Program Costs	8,000
TOTAL PHDEP FUNDING	\$188,200

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$35,000		
Goal(s)	Reduce drug related crime in HAS Properties by 5% over a 12 month period by contracting with Springfield Police for designated officers on premises as scheduled agreed upon. Above baseline.						
Objectives	Schedule police to patrol properties and perform duties above baseline as assigned.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contract with City for police services			09-01-2001	12-01-2001	-0-	-0-	Signed contract
2. Begin police patrols & other duties of properties.			09-01-2001	12-01-2002	\$35,000	-0-	Documentation reports from Spr. Pol. Dept.
3.							

9120 – Security Personnel					Total PHDEP Funding: \$30,000		
Goal(s)	Reduce drug related crimes in HAS Properties by 5% over a 12 month period by contracting with a security service provider to patrol 9 concentrated HAS locations at least 4 times per night.						
Objectives	Provide a minimum of 4 drive through inspections per night of locations to search out criminal activity.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide 4 drive by searches per night.			09-01-2001	12-01-2002	\$27,500	-0-	Records by contractor. Resident, HAS Security and night watch reports.
2. Contractor meets with residents 2 times year.			09-01-2001	12-01-2002	-0-	-0-	Attendance sheets.
3. Contractor meets w/ HAS security and grant coordinator as needed			09-01-2001	12-01-2002	-0-	-0-	Noted by security.
4. Security related supplies			09-01-2001	12-01-2002	\$2,500		

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$1,660		
Goal(s)	Support the beginning of or continuation of Neighborhood Watch programs in 9 concentrated HAS locations over a 12 month period.						
Objectives	Promote Watch Programs at Madison, Stillwell, South, Heritage, Bolivar Rd., Villa Marie, Cedarbrook, Glenwood and Dogwood.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Advertise for watch programs in “Newsletter”.	1,160	Locations listed in “Objective”.	09-01-2001	09-5-2003	-0-	\$1000 HAS for copies and labor	Articles in Newsletters.
2. Purchase of Shirts and Hats for residents.	145	Watch volunteers	09-01-2001	09-5-2003	\$1,660	-0-	Product invoice and distribution to residents.
3. Provide watch training as needed.	70	Watch volunteers	09-01-2001	02-28 - 2003	-0-	\$750 in kind S. Police Dept.	Meeting records. Sign up sheets.

9160 – Drug Prevention					Total PHDEP Funding: \$85,340		
Goal(s)	Reduce drug related crime by 5% over a 12 month period by providing social and security related services, staff and resident training, child/youth/adult resiliency activities and resident information.						
Objectives	Reduce and prevent crime through resident involvement with services and educational and resiliency activities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Maintain PHDEP project coordinator	1,347	All locations	09-01-2001	09-5-2003	\$16,000	\$42,000 HAS	Time sheets
2. Maintain (2) part time activity staff.	100	Bolivar, Cedarbrook, Glenwood, Villa Marie	09-01-2001	09-5-2003	\$18,100	-0-	Time sheets
3. Maintain part time resident involvement specialist.	100	Heritage, Madison, South, Stillwell	09-01-2001	09-5-2003	\$9,300	-0-	Time sheets
4. Maintain (2) part time security office staff.	1,347	All locations	09-01-2001	09-5-2003	\$19,140	-0-	Time sheets
5. Maintain part time security liaison with police department.	1,347	All locations	09-01-2001	09-5-2003	\$6,800	-0-	Time sheets
6. Maintain participant liability insurance.		all	09-01-2001	09-5-2003	\$2,000	Costs above \$2,000 HAS	Company liability Insurance Policy
7. Provide assorted activity equipment and/or fees.	100	Bolivar, Cedarbrook, Glenwood, Villa Marie	09-01-2001	09-5-2003	\$3,000	-0-\$500 (SDC trip)	Receipts from providers or merchants. Sign up sheets. Staff reports.
8. Provide activity/craft experiences (supplies)	150	Bolivar, Cedarbrook, Glenwood, Villa Marie, Madison, Stillwell, Heritage, South	09-01-2001	09-5-2003	\$2,500	-0-	Receipts from merchants. Sign up sheets. Staff reports.
9. Provide transportation for resident activities.	150	Bolivar, Cedarbrook, Glenwood, Villa Marie, Madison, Stillwell, Heritage, South.	09-01-2001	09-5-2003	\$500	\$8,000 (HAS van estimate value)	Van mileage records. Gas and repair receipts.
10. Provide speakers and workshops for residents	500	Bolivar, Cedarbrook, Glenwood, Villa Marie, Madison, Stillwell, Heritage, South	09-01-2001	09-5-2003	\$4,000	-0- (in kind speakers when possible)	Sign up sheets. Bills from providers.

11. Provide staff and resident skills training.	10	All locations are eligible	09-01-2001	09-5-2003	\$4,000	\$1,000 HAS	Receipts and sign up sheets.
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9170 – Drug Intervention					Total PHDEP Funding: \$9,200		
Goal(s)	Reduce drug related crime in HAS Properties by 5% over a 12 month period by providing educational intervention opportunities to residents.						
Objectives	Provide \$500 scholarships and access to on site computer labs.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide PHDEP \$500 scholarships.	4	Post secondary education residents.	09-01-2001	09-5-2003	\$3,000	(?) Voc Rehab, grants etc.	Accredited school records indicating attendance. School billings.
2. Provide computer centers at 5 locations	85	Bolivar Rd, Cedarbrook, Glenwood, Villa Marie. Heritage	09-01-2001	09-5-2003	\$6,200	\$20,000 Equip. from past PHDEPs \$15,000 in kind Spfld Comm-unity Center.	Attendance records.
3.							

9180 – Drug Treatment					Total PHDEP Funding: \$15,000		
Goal(s)	Reduce drug related crime by 5% by providing treatment services to at least 20 residents over a one year period to support their decision to seek help with root cause issues.						
Objectives	Contract for counseling services for a one year period with Human Potential Counseling, Corp. for residents needing Drug or related treatment.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide outside counseling services.	20 –on-going	All HAS locations	09-01-2001	08-31-2002	\$15,000	Mo.State medicaid	Reports (confidential) from provider.
2.							
3.							

9190 – Other Program Costs					Total PHDEP Funds: \$12,000		
Goal(s)	Program evaluation and PHDEP annual survey will be performed by doctoral level staff from Southwest Missouri State University to insure program performance quality.						
Objectives	Two semi-annual evaluations and one PHDEP survey will be performed by an outside evaluator.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Contract evaluations and survey with University.			09-01-2001	09-5-2003	\$12,000	-0-	Electronic evaluation submission to HUD.
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	-0-	Activity 2	\$35,000
9120			Activities 1,2,3,4	\$30,000
9130	N/A	N/A	N/A	N/A
9140	Activities 1,2,3	\$1,660		
9150	N/A	N/A	N/A	N/A
9160	Activities 6,7,8,9,10,11	\$16,000	Activities 1,2,3,4,5	\$73,340
9170	Activities 1,2	\$9,200		
9180	Activity 1	\$15,000		
9190			Activity 1	\$8,000
TOTAL		\$41,860		\$146,340

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

D

H.A.S Public & Resident Hearing Capital Fund, 5 Year Maintenance Plan, and Annual Plan for 2003 Comments & Suggestions

The new flooring budgeted for all developments
is budgeted for years 2, 3, 4, and 5. Is it
budgeted every year in hopes of getting it one
year? Or must a person multiply all the figures
to determine actual total cost?

Jim Crain

Print Name

Jim Crain
Sign Name

515 W. Mt. Vernon #410 Spfld, MD

Address

2

H A S PROPERTIES
2003 CAPITAL FUND PROGRAM AND
FIVE YEAR MAINTENANCE PLAN

COMMENT/SUGGESTION SHEET

I would like to see the
work on the antenna (TV) to be
moved up (done soon) and
the elevator cameras (reconsider.)

NAME Lonnie Furrow
ADDRESS Madison 207
DATE 20 Feb 03

Kay (3)

H.A.S Public & Resident Hearing Capital Fund, 5 Year Maintenance Plan, and Annual Plan for 2003 Comments & Suggestions

The Residents of South Towers would like to thank H.A.S. and the Board of Commissioners for doing such a great job on the upkeep of our building. I have looked over the plans for South towers in the 5 year plan and I feel it is a good one. The only thing that I can see that needs to be addressed for the 1st year is that we would like to have a security camera for our lobby area. In the past year we have lost several pieces of furniture and art work. With the cut backs in security we feel that this is a priority.

Thank you

Sharon Kim
Print Name

Sharon Kim - chairman
Sign Name

770 South Ave Apt 201
Address

Spfld mo. 65806

Phone 8631257

February 21, 2003

HAS Public & Resident Hearing
Capital Fund/Maintenance Plan and the Annual Plan for 2003

Response to Comments & Suggestions

There were three written comments/questions discussed at the meeting:

1. How does the money for new flooring/carpet distributed at each development? Jim Crain, Board of Directors, Resident Council.

Response: HAS divides the money evenly between all developments for the budget. As apartments become vacant we install new flooring/carpeting. At the end of the grant, more or less money may have been used per development depending on how many move-outs the development had that year.

2. Can the installation of new antenna's for the high-rise buildings be moved up from year 2004? Can the camera's in the elevators be put back on the maintenance plan? Lonnie Furrow, resident Madison Tower.

The antenna bids are being requested for March 6, 2003 through advertising in the Springfield Newspaper. Tom Barnett, the Executive Director, said camera's for the inside of the elevators would be considered on the next plan.

1. Can more security camera's be installed in the lobby at South Tower? Sharon Kim, Chairman of South Tower Resident Council.

There are currently two camera's in lobby at South Tower. More will be considered.

No other written comments were received.

**PHA Certifications of Compliance with the PHA Plans
and Related Regulations
Board Resolution to Accompany the PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year Plan and Annual Plan for PHA fiscal year beginning July 1, 2003, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

10. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. For PHA Plan that includes a PHDEP Plan as specified in 24 CFR 761.21: The PHDEP Plan is consistent with and conforms to the "Plan Requirements" and "Grantee Performance Requirements" as specified in 24 CFR 761.21 and 761.23 respectively and the PHA will maintain and have available for review/inspection (at all times), records or documentation of the following:
 - Baseline law enforcement services for public housing developments assisted under the PHDEP plan;
 - Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);
 - Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;
 - Coordination with other law enforcement efforts;
 - Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and
 - All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.
13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).

20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

Housing Authority of Springfield, MO
PHA Name

MO058
PHA Number



Signed/Dated by PHA Board Chair or other authorized PHA official

BOARD OF DIRECTORS OF THE RESIDENT COUNCILS

MEMBERS	ADDRESS
Jim Crain	Heritage-410
Doris Campbell	Heitage-807
Martha ross	Heritage-911
Sandy Jones	Madiosn 303
Suzy Hughes	Madison 405
Jan Garrison	Madison 708
Kimmie Glannon	Madison-712
Bobbie Scott	Madison-713
Lonnie Furrow	Madison-1105
Terry Clemmons	South - 204
Sharon Kim	South-506