

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH THE INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHAName:** SouthHavenHousingCommission

**PHANumber:** MI082

**PHAFiscalYearBeginning:** 07/2003

### PHA Plan Contact Information:

Name: Ellen-ElizabethScarlett

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### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered :

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 2003**  
 [24CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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## ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### INTRODUCTION

The Quality Housing and Work Responsibility Act of 1998 requires each Public Housing Commission to develop a Housing Agency Plan (HAP) in concert with a Resident Advisory Board (RAB). Each Housing Agency Plan must address five -year goals and objectives (Five Year Plan) as well as routine policies, procedures and programs (Annual Plan). This Executive Summary provides an overview of the South Haven Housing Commission's proposed FY2002 Housing Agency Plan, including the 2003 Capital Fund Program and the Capital Fund Program 5-year Action Plan.

### MISSION STATEMENT

It is the mission of the South Haven Housing Commission to promote adequate and affordable housing, economic opportunities and a suitable living environment free from discrimination.

### HOUSING NEEDS

Per the State of Michigan Consolidated Plan, our goals of expanding affordable rental and homeownership housing for low -income families and providing assisted housing for the elderly and supportive housing for persons with special needs are among the State's top priorities. Other goals also coincide with State goals such as preserving existing affordable housing, working with service providers for persons with special needs and participating with the Van Buren County Housing Continuum of Care.

### FIVE-YEAR GOALS

- Expand the supply of affordable housing including rental, homeownership and rent to own through new construction, purchase and rehabilitation and Section 8 vouchers.
- Implement the 5(h) Homeownership program and sell the fifty (50) scattered sites single family public housing homes to renters of the homes.
- Work with South Haven Area Senior Services (SHASS) to expand the Warren Senior Community Center at River Terrace Apartment to meet the needs of growing senior programs and a growing number of staff and volunteers.

- Continue applying for Housing Resource funds from MSHDA for the City and administer those programs such as the Housing Rehabilitation Program for low-income homeowners.
- Continue working with Van Buren County Housing Continuum of Care and Organizations providing services to provide greater housing opportunities for the homeless and those with special needs.
- Continue working with the newly formed Housing Development Corp. (HDC), a MSHDA designated Community Housing Development Organization (CHDO) to expand the supply of affordable housing in Allegan and Van Buren Counties.

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

#### **Added to 2003 Capital Fund Program**

- 82-2 Air Conditioning for Dwelling Units  
Dumpster Room Door Replacement  
Parking Lot Storm Drain Repair
- 82-3 Air Conditioning for Dwelling Units  
Dumpster Room Door Replacement  
On-site Maintenance Storage Shed  
Paint Exterior: Steel Doors, Balcony Railings and  
Building Structural Steel Components

#### **Added to 5-year Capital Fund Action Plan**

- 82-2 Maintenance Garage Heater Replacement  
Common Area Forced Air Heating Replacement  
Front Entrance Wheelchair Ramp  
Expand Parking Lot  
Dwelling Units Baseboard Heating Replacement
- 82-3 Carpet Dwelling Units  
Replace Refrigerators  
Dwelling Units Replace Kitchen Cabinets and Countertops

### **2. Capital Improvement Needs**

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ \$212,500 Estimated

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5 - Year Action Plan**

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

**3.D Demolition and Disposition**

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	

<input type="checkbox"/> Total development
7. Relocation resources (select all that apply)
<input type="checkbox"/> Section 8 for _____ units
<input type="checkbox"/> Public housing for _____ units
<input type="checkbox"/> Preference for admission to other public housing or section 8
<input type="checkbox"/> Other housing for _____ units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:

**4. Voucher Homeownership Program**

[24CFR Part 903.79(k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply) :

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHA's may skip to the next component PHA's eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24CFR Part 903.79(r)]

**B. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename) **F**

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
  - Yes  No: below
  - Yes  No: at the end of the RAB Comments in Attachment **F**
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_\_.
- Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

Goal 1: Expand the availability and supply of safe, decent, affordable and accessible rental housing for low and extremely low income individuals and families.

Goal 2: Improve and preserve the existing affordable housing stock and neighborhoods.

Goal 3: Increase homeownership opportunities for individuals and families by reducing the costs of homeownership.

Goal 4: Make home less assistance more effective and responsive to local need and through local autonomy and movement toward continuum of care.

Goal 5: Develop linkages between the housing and services sectors to provide greater housing opportunities for households with special needs.

3. PHA Requests for support from the Consolidated Plan Agency

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. MSHDA continues to provide free technical assistance to help the new 501(c)(3) CHDO, The Housing Development Corporation, to become eligible for HOME funds and other funding to develop housing for low income people.
2. MSHDA approved request for homeowner rehabilitation assistance for low income residents of the City, through their Housing Resource Program, which the Housing Commission administers.
3. MSHDA provided free technical assistance to help develop the new county Continuum of Care, Van Buren County Housing Continuum of Care, and the Housing Commission is part of that organization.

**C. Criteria for Substantial Deviation and Significant Amendments**

**4. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines

when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5 -year Plan:**

**GOALS**

Additions or deletions of Strategic Goals

**PROGRAMS**

Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities

**CAPITAL BUDGET**

Additions of non -emergency work items (items not included in the current Annual Statement or Five Year Action Plan) or change in use of replacement reserve funds

**POLICIES**

Changes to rent or admissions policies or organization of the waiting list

An exception to the above definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

**A. Significant Amendment or Modification to the Annual Plan:**

Same as above.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)



<b>Annual Statement/Performance and Evaluation Report Attachment B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b> SouthHavenHousingCommission		<b>GrantTypeandNumber</b> CapitalFundProgram: <b>MI33PO8250103</b> CapitalFundProgram ReplacementHousingFactorGrantNo:		<b>FederalFYofGrant:</b> 2003	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	12,000			
3	1408 Management Improvements				
4	1410 Administration	21,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	21,500			
10	1460 Dwelling Structures	105,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	48,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	212,500			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

<b>Annual Statement/Performance and Evaluation Report Attachment B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b>  South Haven Housing Commission	<b>Grant Type and Number</b> Capital Fund Program: <b>MI33PO8250103</b> Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  2003	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <span style="margin-left: 200px;"><input type="checkbox"/> Reserve for Disasters/Emergencies</span> <span style="margin-left: 50px;"><input type="checkbox"/> Revised Annual Statement (revision no:     )</span>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <span style="margin-left: 150px;"><input type="checkbox"/> <b>Final Performance and Evaluation Report</b></span>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report Attachment B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>South Haven Housing Commission</b>			Grant Type and Number Capital Fund Program #: <b>MI33PO8250103</b> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	Operations	1406		12,000				
	Director of Capital & Special Programs	1410		21,000				
	Maintenance Vehicles	1475		48,000				
			SUBTOTAL	81,000				
MI-82-1	Sewer Line Replacement	1450	10	12,500				
	Landscaping	1450	12	7,200				
	Electrical Service & Upgrade Elec.	1460	10	9,000				
	Clean Heat Ducts	1460	24	7,800				
			SUBTOTAL	36,500				

<b>Annual Statement/Performance and Evaluation Report Attachment B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>South Haven Housing Commission</b>		Grant Type and Number Capital Fund Program #: <b>MI33PO8250103</b> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MI-82-2	Air Conditioners For Dwelling Units (31)		12,700					
	Paint Dwelling Units (16)	1460	16,000					
	Dumpster Room Door Replacement	1460	2,000					
	Parking Lot Storm Drain Repair	1460	2,500					
		<b>SUBTOTAL</b>	<b>33,200</b>					
MI-82-3	Onsite Maintenance Storage Shed	1450	1,800					
	Dumpster Room Door Replacement	1460	2,000					
	Air Conditioners for Dwelling Units (49)	1460	20,000					
	Handrail at Upper and Lower Parking Lot	1460	4,000					
	Paint Exterior Steel Doors/Balcony Handrails/Structural Steel Components	1460	9,000					
	Senior Center Expansion	1460	20,000					
	Architect Fees & Costs	1430	5,000					
		<b>SUBTOTAL</b>	<b>61,800</b>					
		<b>TOTAL</b>	<b>212,500</b>					



### Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
	HA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations	80,000	2004
Director of Capital & Special Programs	86,000	2004
Purchase Property	10,000	2004
HA Vehicle	20,000	2005
Maintenance Garage/Storage Building	40,000	2005
Copy Machine/Printer/Fax	9,000	2006
<b>Total estimated cost over next 5 years</b>	<b>245,000</b>	

## Attachment C

### Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MI82-01	Family Scattered Sites	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Driveway/Sidewalk Replacement (24)	74,000	2004
Add Handrails at Entrances (24)	12,000	2004
Sewer Line Replacement (10)	12,500	2004
Landscaping (24)	14,300	2004
Replace Electric Service & Upgrade electric (14)	12,600	2004
Roofing houses & sheds	55,000	2004
Paint Dwelling Units (20)	38,000	2004
Carpet Dwelling Units (20)	16,500	2005
Stain Sheds (50)	9,000	2005
C.O. Detectors (50)	14,000	2006
<b>Totalestimatedcostovertnext5years</b>	<b>257,900</b>	

## Attachment C

### Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MI82-2	Harbor View Apartments	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Seal Coat & Stripe Parking lot/drive	1,300	2004
Satellite TV System	9,000	2004
Roof Replacement	40,000	2004
Add Carports (12)	12,000	2004
Maintenance Garage Heater Replacement	1,800	2004
Common Area Force Air Heating Replacement	4,200	2004
Front Entrance Wheel Chair Ramp	5,000	2004
Expand Resident Parking Lot	10,000	2005
Base Board Heating Replacement (31)	24,800	2005
Hot Water Heater Replacement	9,000	2006
<b>Total estimated cost over next 5 years</b>	<b>117,100</b>	

## Attachment C

### Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
MI82-3	River Terrace Apartments	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Seal Coat and Stripe Parking Lots	2,600	2004
Paint Dwelling Units (24)	24,000	2004
Satellite TV System	9,000	2004
Replace ranges (40)	10,800	2004
Bathroom vent fan replacement (46)	9,200	2004
Add Carports (21)	21,400	2004
Carpeting Dwelling Units (10)	6,900	2004
Replace Refrigerators (20)	8,000	2004
Air Conditioner System in community space	10,000	2005
Air Conditioner in small office	5,000	2005
Heating Boiler Replacement	25,000	2005
Replace Kitchen Cabinets & Countertops (46)	92,000	2005
Window replacement (110)	50,000	2006
Hot water heater replacement	11,000	2007
<b>Total estimated cost over next 5 years</b>	<b>284,900</b>	

### PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

**Section 1: General Information/History**

**A. Amount of PHDEP Grant \$ \_\_\_\_\_**

**B. Eligibility type (Indicate with an "x")**                      **N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_**

**C. FFY in which funding is requested \_\_\_\_\_**

**D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of \_\_\_\_\_ the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_**

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs haven't been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY_ ____ PHDEP Budget Summary</b>	
<b>Original statement</b>	
<b>Revised statement dated:</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							

2.							
3.							

<b>9115 -SpecialInitiative</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9116 -GunBuybackTAMatch</b>					<b>TotalPHDEPFunding:\$</b>		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9170 -Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 -Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 -Other Program Costs</b>					<b>Total PHDEP Funds: \$</b>		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

**Required Attachment D : Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **L.W. Thomson**

B. How was the resident board member selected: (select one)?

- Elected  
 Appointed

C. The term of appointment is (include the date term expires): **6/30/05**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify who members are chosen.)

Doretha Perry	MI82-1, Family Scattered Sites
Lilli Scaife	MI82 -2, Harbor View Apartments
Patty Richmond	MI82-3, River Terrace Apartments

**Attached F: Comments of Resident Advisory Board and Explanation of PHA Response**

The South Haven Housing Commission solicited direct resident input for the 2003 Agency Plan and 5 -Year Plan. Resident meetings for each SHHC development were held on: March 12, 2003, for 82 -1 Family Home residents; March 13, 2003, for 82 -2 Harbor View Apartment Residents; and March 13, 2003, for 82 -3 River Terrace Apartment Residents. Meeting attendance records on file.

82-1 Family Home resident input was not provided.

82-2 Harbor View residents suggested replacements of the most a/c's and heaters, construction of handicap ramp at front door. **SHHC responded by stating that these would be considered**

82-3 River Terrace residents requested clarification of the carport plans and that some residents need their older refrigerator that frost up replaced. **The SHHC responded by stating that previously a few residents had expressed interest in having carports put up in parking lots, which is in the 5 -Year Plan. The SHHC will look into incorporating refrigerator replacement in the 5 -Year Plan.**

The South Haven Housing Commission Resident Advisory Board met on March 20, 2003, to review the PHA Annual Plan and 5 -Year Plan. 82 -3 RAB representative Richmond affirmed that carports for residents is a good plan and that older refrigerators in the buildings should be replaced. **The SHHC responded by placing 82 -3 refrigerator replacement in the 5 -Year Plan.** 82 -2 representative Scaife affirmed the March 13<sup>th</sup> meeting suggestions for a front entry wheelchair ramp and replacement of apartment electric heating units. **The SHHC responded by listing both items in the 5 -Year Plan.** 82-1 representative Perry reviewed the PHA Annual Plan and 5 -Year Plan and had no additional input.

## **Attachment G: Voluntary Conversion Required Initial Assessments**

None of four three ( 3) projects are covered developments.

- MI-82-1 Scattered Site Single Family  
Converted to 5(h) Homeownership Program
- MI-82-3 Harbor View Apartments For Elderly and Disabled
- MI-82-3 River Terrace Apartments For Elderly and Disabled

## **Attachment H: Comments from Residents at Public Hearing and Explanation of PHA Response**

A Public Hearing for the review of the PHA Annual Plan and 5 -Year Plan was held at a Regular Meeting of the South Haven Housing Commission on March 27, 2003, at 7 PM Local Time at the Warren Senior Community Center, 540 Williams Street, South Haven, Michigan. Meeting attendance record on file.

- 82-2 River Terrace resident Dickie Johnson suggested the installation of a security light at the Southeast corner of the building and a first floor apartment window security stop to prevent the window from opening no more than six inches. **The SHHC responded that the two items discussed would be looked into as a maintenance concern and not a capital improvement item.** 82 -3 River Terrace resident Roger Henderson suggested a handrail installation at the short wheelchair ramp in front of the building. **The SHHC responded that this location handrail could be included in the 2003 Annual Plan with the handrail at the lower parking lot** .82 -3 River Terrace residents Naomi Yong and Reno Hamlin stated they would look forward to having new refrigerators. **The SHHC responded that new refrigerators have been included in the 5 -Year Plan .**

Annual Statement/Performance and Evaluation Report		Attachment <u>CFP-FY2001</u>			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: South Haven Housing Commission		Grant Type and Number Capital Fund Program: MI33PO8250101 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant:  2001	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	41,733	41,733	41,733	41,733
3	1408 Management Improvements				
4	1410 Administration	21,000	21,000	21,000	21,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	3,059.12	3,059.12	259.12
8	1440 Site Acquisition				
9	1450 Site Improvement	43,600	70,196.46	70,196.46	19,396.46
10	1460 Dwelling Structures	89,000	70,720.30	70,720.30	29,299.53
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures	3,500	664	664	
13	1475 Non Dwelling Equipment	9,000	5,460.12	5,460.12	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	212,833	212,833	212,833	111,688.11
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/ Performance and Evaluation Report Attachment CFP-FY2001  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages****

PHAName: South Haven Housing Commission		Grant Type and Number Capital Fund Program#: MI33PO8250101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	Operations	1406		41,733	41,733	41,733	41,733	
	Administration	1410		21,000	21,000	21,000	21,000	
	Fees and Costs	1430		5,000	3,059.12	3,059.12	259.12	0%
			<b>SUBTOTAL</b>	<b>67,733</b>	<b>65,792.12</b>			
MI-82-1	Parking Pad Repair/Replace	1450	12	8,400	27,900	27,900		10%
	Sidewalk and Steps Repair	1450	12	3,800	9,300	9,300		10 %
	Add Handrails at Entrances	1450	24	5,600	5,600	5,600		0%
	Replace Sewer Lines	1450	12	4,400	19,396.46	19,396.46	19,396.46	100%
	Landscaping	1450		2,400	-0-			--
	Carpet Dwelling Units	1460	3	5,000	2,132.09	2,132.09	2,132.09	100%
	Painting Dwelling Units	1460		11,000	-0-			--
	Clean Heat Ducts	1460	12	3,600	3,600	3,600	3,600	100%
	Replace Elec. Service Panels	1460		6,100	-0-			--
	Upgrade Elec. Recept. and Switches	1460		3,600	-0-			--
	Roofing Houses and Sheds	1460		13,600	1,771.88	1,771.88	1,771.88	100%
			<b>SUBTOTAL</b>	<b>67,500</b>	<b>69,700.43</b>			

**Annual Statement/Performance and Evaluation Report Attachment** **CFP-FY2001**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: South Haven Housing Commission		Grant Type and Number Capital Fund Program#: MI33PO8250101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MI-82-2	Sidewalk and Drive Aprons	1450		2,000	2,000	2,000		0%
	Landscaping	1450		3,000	-0-			--
	Paint Dwelling Units	1460		10,800	-0-			--
	Renovate Common Areas	1460		-0-	41,420.77	41,420.77		0%
	Garage Roof and Door	1470	1	3,500	664	664		99%
	Common Area Furniture	1475		9,000	5,460.12	5,460.12		0%
		SUBTOTAL		28,300	49,544.89			
MI-82-3	Sidewalk and Drive Aprons	1450		6,000	6,000	6,000		0%
	Landscaping	1450		8,000	-0-			--
	Painting Dwelling Units	1460		15,300	-0-			--
	Carpet/Decorate Common Areas	1460		14,000	21,795.56	21,795.56	21,795.56	100%
	Repair and Seal Walls	1460		6,000	-0-			--
	Common Area Furniture	1460		-0-	-0-			--
		SUBTOTAL		49,300	27,795.56			
		TOTAL		212,833	212,833	212,833	111,688.11	



Annual Statement / Performance and Evaluation Report Attachment		CFP-FY2002			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
<b>PHAName:</b> South Haven Housing Commission		<b>Grant Type and Number</b> Capital Fund Program: MI33PO8250102 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	11,125	11,125	11,125	11,125
3	1408 Management Improvements				
4	1410 Administration	20,180	20,180	20,180	16,319.31
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000	3,000		
8	1440 Site Acquisition	6,400	6,400		
9	1450 Site Improvement	37,000	55,608	55,608	5,000
10	1460 Dwelling Structures	124,100	103,389.50	7,720	3,480
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		2,102.50	2,102.50	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	201,805	201,805	96,735.50	35,924.31
21	Amount of line 20 Related to LBP Activities	10,000	10,000		
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/ Performance and Evaluation Report Attachment** CFP-FY2002  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: South Haven Housing Commission		Grant Type and Number Capital Fund Program#: MI33PO8250102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	Operations	1406		11,125	11,125	11,125	11,125	
	Director Capital & Special Programs	1410		20,180	20,180	20,180	16,319.31	
	Purchase Property	1440		6,400	6,400			
			SUBTOTAL	37,705	37,705			
MI-82-1	Driveway & Sidewalk Replacement	1450	8	24,800	28,100	28,100		0%
	Add Handrails at Entrances	1460	24	6,000	4,240	4,240		0%
	Sewer Line Replacement	1450	3	5,000	5,000	5,000	5,000	100%
	Landscaping	1450	24	7,200	22,508	22,508		0%
	Electrical Service & Upgrade Electric	1460	7	6,300	6,300			
	Carpet Dwelling Units	1460	6	5,000	5,000			
	Clean Heat Ducts	1460	12	4,800	3,480	3,480	3,480	100%
	Renovate Unit #41	1460		25,000	25,000			
			SUBTOTAL	84,100	99,628			

Annual Statement/Performance and Evaluation Report Attachment						CFP-FY2002		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHAName: South Haven Housing Commission			Grant Type and Number Capital Fund Program#: MI33PO8250102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MI-82-2	Plaster Apt. Block Walls	1460	14	31,000	15,369.50			
	Hallway Handrail Modifications	1460		2,000	-0-			--
	Paint Dwelling Units	1460	4	6,000	6,000			
	Common Area Furniture	1475		-0-	2,102.50	2,102.50		0%
		SUBTOTAL		39,000	23,472			
MI-82-3	Renovate/Paint/Lighting in Common Areas & Outside	1460		12,000	12,000			
	Hallway Handrail Modification	1460		3,000	3,000			
	Paint Dwelling Units	1460	6	9,000	9,000			
	Access Panels to Make -up Air Ducts	1460		2,500	2,500			
	Senior Center Expansion	1460		11,500	11,500			
	Architect Fees & Costs	1430		3,000	3,000			
		SUBTOTAL		41,000	41,000			
		TOTAL		201,805	201,805	96,735.50	35,924.31	

