

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

Small PHA Plan Update - DeRidder Housing Authority
Annual Plan for Fiscal Year: 2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOB ECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of De Ridder, Louisiana

PHANumber: LA086

PHAFiscalYearBeginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: Katie Anderson, Executive Director

Phone: 337/463 -7288

TDD:

Email (if available): dha600@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

Main administrative office of the PHA 600 Warren St., De Ridder, La. 70634
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered :

Public Housing and Section 8 Section 8 Only Public Housing Only X

ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update

There are no changes in policies or programs from last year's PHA Plan.

2. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$241,083.00

C. Yes No: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

E. (1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFRPart903.79(h)]

1. Yes No: X Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If No, skip to next component; if Yes, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition Disposition	
3. Application status (select one) Approved Submitted, pending approval Planned application	
4. Date application approved, submitted, or planned for submission: <u> (DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) Part of the development Total development	
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes **No: X** Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If A No @, skip to next component; if A yes @, describe each program using the table below (copy and complete questions for each program identified.)

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEP fundsmustprovidea PHDEPPlanmeetingspecifiedrequirementspriortoreceiptofPHDEPfund.

XNo No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythisPHAPlan?

B. WhatistheamountofthePHA =sestimatedoractual(ifknown)PHDEPgrantfortheupcoming year? \$__

C. Yes **XNo** DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?Ifyes,answer questionD.Ifno,skiptonextcomponent.

D. Yes **XNo** :ThePHDEPPlanisattachedat

6.OtherInformation

[24CFRPart903.79(r)]

ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

1. **XYes** :DidthePHAreceiveanycomentsonthePHAPlanfromtheResidentAdvisoryBoard/s?

2. Ifyes,thecommentsareAttachedat **AttachmentF**

3. InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

ThePHAchangedportionsofthePHAPlaninresponsetocomments

Alist ofthesechangesisincluded

YesNo:belowor

YesNo:attheendoftheRABCommentsinAttachment ____.

X Consideredcomments,butdeterminedthatnochangestothePHAPlanwerenecessary. AnexplanationofthePHA =sconsiderationisincludedattheattheendoftheRAB CommentsinAttachmentF.

Other:(listbelow)

B. Statement of Consistency with the Consolidated Plan

F

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- 1) Renovating and modernizing public housing units
- 2) Pursuing sources of funding to improve residents quality of life skills

C. Criteria for Substantial Deviation and Significant

Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The De Ridder Housing Authority has defined substantial deviation as the following: A) Significant change to the rent or admission policies B) Significant change to the organization of the Waiting List C) Addition of major non-emergency work items not included in the current Annual Statement or 5 Year Action Plan D) Change in use of replacement reserve funds under the Capital Fund E) Addition of new activity line items not included in the current PHDEP Plan and F) Any change with regard to the demolition, disposition, designation or conversion activities.

The Five year Capital Fund Plan was changed to add some Work Items and changed The year of planned work progress. No other significant deviations.

B. Significant Amendment or Modification to the Annual Plan:

C. An amendment was made in the Capital Fund Plan to revise budget line items

Applicable & On Display	Attachment A Supporting Documents	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

X	Schedule of flat rents offered each public housing development check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing '504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

N/A	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPublic Housing
N/A	Approvedorsubmittedassessmentsofreasonablevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing
N/A	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
N/A	PoliciesgoverninganySection8Homeownershipprogram (section_____oftheSection8AdministrativePlan)	AnnualPlan: Homeownership
N/A	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency
N/A	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency
X	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency
N/A	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi -annual performance report	AnnualPlan: Safety and Crime Prevention
N/A	PHDEP-related documentation: \$ Baseline law enforcement services for public housing developments assisted under the PHDEP plan; \$ Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in consortium as specified under 24CFR 761.15); \$ Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP -funded activities; \$ Coordination with other law enforcement efforts; \$ Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and \$ All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	AnnualPlan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24CFR Part 960,	Pet Policy

	Subpart G) check here if included in the public housing A&O Policy	
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

TableLibrary

AnnualStatement/PerformanceandEvaluationReport

PHAName:DeRidderHousingAuthority	GrantTypeandNumber -	FederalFYofGrant:
	CapitalFundingLA48P08650103	2003

OriginalAnnualStatementXX ReserveforDisasters/EmergenciesRevisedAnnualStatement(revisionno:)
 PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport

PerformanceandEvaluationReportfor Periodending

LineNo.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	60,270.00			
3	1408ManagementImprovements	20813.00			
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	10,000.00			
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	14000000			
11	1465.1DwellingEquipment CNonexpendable	10,000.00			
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	241,083.00			
21	Amountoffline20RelatedtoLBPAactivities	-0-			
22	Amountoffline20RelatedtoSection504Co	-0-			
23	Amountoffline20RelatedtoSecurity	20813.00			
24	Amountoffline20RelatedtoEnergyConservation	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: DeRidderHousingAuthority			GrantTypeandNumber CapitalFundProgram#:LA48P08650103 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2003		
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofPropose Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWIDE	Operationsfunctions	1406		60,270.00				
PHAWIDE	Fees&Costs	1430		10,000.00				
PHAWide	SecurityOfficer	1408		20813.00				
LA086001	Appliances	1465		7000.00				
LA086001	InstallationofSecurityWindow anddoorscreens	1460		100000.00				
LA086001	InstallationofWindowShutters	1460		40000.00				
LA086003	InstallationofWindowShutters	1460		3000.00				
				241,083				

Capital Fund Program Five -Year Action Plan

Part I: Summary

PHANameDeRidderHousing Authority		<input type="checkbox"/> Original 5 -Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
La086-001	Annual Statement	540,000	515,000	490,000	590,000
La086-003		42,000	82,000	-0-	50,000
<i>CFPFundslisted for 5 -year planning</i>		<i>587,000</i>	<i>597,000</i>	<i>490,000</i>	<i>640,000</i>
Total Replacement Housing Factor Funds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year1 See Annual Statement	ActivitiesforYear:2004 FFYGrant: PHAFY:			ActivitiesforYear:2005 FFYGrant: PHAFY:		
	Development Name/Number	Majorwork categories	EstimatedCosts	Development Name/Number	MajorWork Categories	EstimatedCost
	La086-001	Repairandreplacement ofInteriorDoors	40,000	La086-001	Groundslandscaping	50000.
	La086-001	RepairandReplacement ofFrontExteriorDoors	35,000	La086-001	Resurfacingsidewalks& Parking	125,000
	La086-001	RenovationofKitchen areas -7units	140,000	La086-001	Appliances -25units	20,000
	La086-001	Replacementof Appliances -25units	20,000	La806-001	RenovationofKitchen areas -20units	140,000
	La086-001	ReplacementofFlooring -20units	40,000	La086-001	ReplaceFlooring -20 units	40,000
	La086 -001	Paintentireapartment - 20units	40,000	La086-001	Paintentireapartments - 20units	40,000
	La086-001	ReplaceElectrical Connectors	75,000	La0869001	Replaceroofs -10bldg.	100,000
	La086 -001	ReplaceSewerlines	150,000		Subtotal	515,000
		Subtotal	540,000	La086-003	Appliances -10units	7,000
	La086-003	Appliances -10units	7,000	La086-003	Landscapingofgrounds	25,000
		ReplaceInteriordoors	35000	La086-003	Resurfacesidewalks	50,000
		Subtotal	42,000		Subtotal	82,000
	La086-003					
		TotalCFP EstimatedCost	587,000			597,000

**Capital Fund Program Five -Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year: 2006 FFY Grant: PHAFY:			Activities for Year: 2007 FFY Grant: PHAFY:		
Development Name/Number	Major work categories	Estimated Costs	Development Name/Number	Major Work Categories	Estimated Cost
La086001	Repair of Electricallines	50,000	La086001	Install Central Air Conditioner units	250,000
La086001	Install security fence at family units	100,000	La086001	Appliances for 25 units	20,000
La086001	Appliance for 25 units	20,000	La086001	Renovate kitchen areas -20 units	140,000
La086001	Renovate kitchen areas -20 units	140,000	La086001	Paint entire apartment - 20 units	40,000
La086001	Replace flooring -20 units	40,000	La086001	Replace flooring -20 units	40,000
La086001	Paint entire apartment	40,000	La086001	Replace roofs -10 Bldgs.	100,000
La086001	Replace roofs -10 bldgs	100,000		Subtotal	590,000
	Subtotal	490,000	La086003	Install Central Air Conditioner units	50,000
				Subtotal	50,000
	Total Estimated CFPCost	490,000			640,000

Required Attachment D__ : Resident Member on the PHA Governing Board

1. **Yes** No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to # 2)

Name of resident member(s) on the governing board:
Verla Warden

How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 2/17/01 -2/17/06

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis. The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: 2/17/04

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Gerald Johnson, Mayor of City of De Ridder

Required Attachment ___ E ___: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Melanie Harris
Alice Swauger
Ora Buckley
Verla Warden
Brenda Everett
Barbara Simon
Chris St. Romain

ATTACHMENTF: ResidentAdvisoryBoardComments

TheRABmettoreviewanddiscussthePHAplanandthefollowingcommentswere noted:

TheRABagreedthatSecurityPatrollingunderthePHDEPcontinuestobeahighpriority andaskedthePHAtocontinuethisservice,askedabouttheyouthsummeractivitiesand expressedadesiretoseethosecontinueaswell.

TheRABagreedonaneedforaneighborhoodwatchprogramontheWarrenSt.Site. Melanieagreedtobeinchargeofgettingonestarted –willputinformationinnewsletter invitingallresidentstoparticipate.

TheRABwasconcernedabouttrailsforelderlyresidentsanddiscussedthemotorized “scooters”beingpurchasedbyhandicappedindividuals.

Alltheissueswereminordailyoperatingissueshatcanberesolvedbymanagement withoutchangingtheACOPorplan.

ATTACHMENTG:

Component 3,9(6) Deconcentration and Income Mixing

A X Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, answer the next question.

B. Yes X No: Do any of these covered developments have average incomes above 85% or below 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

ATTACHMENTH

Component10(B)VoluntaryConversionInitialAssessments

- A. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessment?2
- B. HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.elderlyand/ordisableddevelopments notgeneraloccupancyprojects)?0
- C. HowmanyAssessme ntswereconductedforthePHA'scovereddevelopments?2
- D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits
LA086-001	0
LA086-003	0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: DeRidder Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P08650102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	60270.00	60270.00	60270.00	60270.00
3	1408 Management Improvements Soft Costs	-0-	15000.00	2827.00	2827.00
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10000.00	10000.00	4547.00	4547.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	110813.00	75813.00	-0-	-0-
11	1465.1 Dwelling Equipment — Nonexpendable	10000.00	10000.00	-0-	-0-
12	1470 Nondwelling Structures	50000.00	70000.00	55990.00	-0-
13	1475 Nondwelling Equipment	-0-	-0-		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	241083.00	241083.00	123634.00	67644.00
	Amount of line XX Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: DeRidder Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P08650102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: De Ridder Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P08650101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	61344.00	68147.20	68147.20	68147.20
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10000.00	7000.00	7000.00	6800.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	174035.00	158122.80	158122.80	153562.80
11	1465.1 Dwelling Equipment — Nonexpendable	-0-	6290.00	5020.44	1107.00
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-
13	1475 Nondwelling Equipment	-0-	5819.00	7088.56	7088.56
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	245379.00	245379.00	245379.00	236705.56
	Amount of line XX Related to LBP Activities				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: DeRidder Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P08650101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/03
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

