

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Hopkinsville

PHA Number: KY011

PHA Fiscal Year Beginning: (mm/yyyy) 07/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

NO changes in the 5 Year Plan from the first three years; thus, not completed further.

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2003

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

During the upcoming 5th Annual Plans' year, the Housing Authority of Hopkinsville will not make any big changes from the prior years. It has fine tuned its ACOPP to change the Code of Federal Regulations (CFR) references as requested by HUD, eliminated the definition and application of Ceiling Rents, and has added a preference for selection of up to 5 (income eligible) applicants from the Salvation Army's transitional housing program for participation in its housing programs. Minimum rent will be increased from \$38 to \$50 effective July 1, 2003. Further, it is implementing a Family Self-Sufficiency (of up to 25 units each) program in both its Public Housing and Section 8 Housing Programs. Lastly, it will continue its Capital Funds Program (CFP) activities with new work items at different projects.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- FY 2003 Capital Fund Program Annual Statement (ky011a01, part I)
- FY 2003 Capital Fund Program 5 Year Action Plan (ky011a01, part II)
- Performance & Evaluation (P&E) Reports for all open modernization programs (ky011b01)
- Admissions Policy for Deconcentration Assessment
- Pet Policy Information
- Assessment of Demographic Changes in Public Housing Developments with Site-Based Waiting Lists
- Section 8 PHA Project Based Vouchers Statement
- Section 8 Homeownership Capacity Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- PHA Management Organizational Chart
- Attachment A-Membership of the Resident Advisory Board
- Attachment B-Resident Membership on the PHA Governing Board
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Attachment C-Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals
- Attachment D-Definition of Substantial Deviation and Significant Amendment
- Other (List below, providing each attachment name)
Attachment "ky011a01, Parts I and II-are the 5 year Capital Funds Programs.
Attachment "ky011b01" are the two CFP Performance & Evaluation Reports.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Revitalization Plans or any other approved proposal for development of public housing	
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Pet Policy	Annual Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1,661	4	4	3	3	3	2
Income >30% but <=50% of AMI	1,142	4	3	3	3	2	2
Income >50% but <80% of AMI	2,793	3	2	2	3	2	2
Elderly	804	4	3	3	3	3	4
Families with Disabilities	Un- Known						
Black, non-hispanic	3,145	5	4	3	3	3	2
Hispanic	362	4	4	3	3	2	2
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s City of Hopkinsville
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	379		102
Extremely low income <=30% AMI	294	78	
Very low income (>30% but <=50% AMI)	85	22	
Low income (>50% but <80% AMI)			
Families with children	248	65	
Elderly families	52	14	
Families with Disabilities	Unknown	N/A	
Black	243	64	
Hispanic	14	4	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR & Efficiencies	173	46	35
2 BR	138	36	43
3 BR	61	16	20

Housing Needs of Families on the Waiting List			
4 BR	7	2	3
5 BR	None	0	1
5+ BR	None	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	120		120
Extremely low income <=30% AMI	91	76	
Very low income (>30% but <=50% AMI)	25	21	
Low income (>50% but <80% AMI)	4	3	
Families with children	74	62	
Elderly families	18	15	
Families with Disabilities	Unknown	N/A	
Black	85	71	
Hispanic	6	5	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size			

(Public Housing Only)			
1BR & Efficiencies	55	46	38
2 BR	42	35	43
3 BR	18	15	32
4 BR	5	4	3
5 BR	None	N/A	4
5+ BR	None	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Apply for Family Self-Sufficiency units/funding for both .Housing Programs

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints

- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	\$ 533,500	Operations
b) Public Housing Capital Fund	\$ 888,000	Operations & CFP
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,632,800	Operations-Section 8
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP-50102	\$ 732,000	CFPs
ROSS	\$ 67,000	ROSS
3. Public Housing Dwelling Rental Income		
Rental Income	\$1,051,000	Operations
4. Other income (list below)		
Interest on G/F Investments	\$ 16,000	Operations
Other Income	\$ 12,000	Operations
4. Non-federal sources (list below)		
Draw against Section 8 Reserves	\$ 14,500	Section 8
Total resources	\$4,946,000	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time) 3 Months prior to estimated time of being offered a unit.
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity

- Rental history
- Housekeeping
- Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

- b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3)

Assignment

Not Applicable-no site-based waiting list is used nor contemplated.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 PHA main administrative office

- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below) As it becomes appropriate to consider transfers to help facilitate the deconcentration of certain projects, this aspect of the transfer policy will be used.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) The HAH will dedicate up to 5 Public Housing units (and select income-eligible applicants) for participants in the local Salvation Army's Transitional Housing Program.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) "1" for up to 5 families (cumulative), HAH will select from income eligible participants from the local Salvation Army's Transitional Housing Program to be housed in its Public Housing Program.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Moore Court	42	None	Will skip over very low and/or extremely low income applicants in selection of new residents.
Eastside Terrace	80	None	Will skip over higher income (51-80%) applicants in selection of new residents.
Waddell Village	46	None	Ditto Eastside Terrace
Rozelle Village	20	None	Ditto Eastside Terrace

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity & reference to prior landlords.
- Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Where the voucher holder request an extension in writing, documenting the efforts he/she has made thus far. Extensions are limited to a total of 120 days from the date of the initial voucher issuance.

(4) Admissions Preferences

- a. Income targeting
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
- b. Preferences
1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application)

(if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) NOT APPLICABLE

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) The Housing Authority works with and through the Pennyrile Mental Health Center and local Spouse Abuse Agency who take the lead in providing a list of qualifying applicants. In regard to the Housing Authority’s Welfare to Work Program, such applicants are pulled (extracted) from the PHA’s

existing waiting list. When the list does not supply the number and/or type of applicants necessary to operate the program, the Housing Authority uses the news media (radio, TV and newspapers) to solicit other qualified applicants/participants.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below.)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below) ON-GOING

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		

Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA’s option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) ky011a01 (part I)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) 5-Year Action Plan

Agencies are required to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library.

X. The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)ky011a01 (part II)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: PHA, over the next few years, will attempt to replace the three (remaining) units demolished in an earlier Agency Plans year, through the use of its CFP funding.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity:

b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:

7. Coverage of action (select one)

- Part of the development
 Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
 If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The HAH has a two Pet Policies. One governs the Elderly Project (KY 11-04) and the other covers all other Housing Projects. Both policies set forth the rules and regulations covering the ownership and care of allowable pets. These policies also set forth the One-time Deposit and Annual Fee requirements for residents owning Pets. Copies of these policies are available for review in the HAH's main office at 400 North Elm Street, Hopkinsville, KY 42241.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
 - Provided below: At the joint meeting between residents, PHA staff and Agency Plans Consultant on January 16, 2003, the only comments received, other than the residents “pleasure” with the existing plans, were to bring up two site related issues for future consideration. Two residents at the Elderly project (KY 11-04) suggested that the walkways at Bassett Street be extended to provide better accessibility for residents. The only other “concern” was voiced by a resident of Brooks Village (KY 11-06) who suggested that the sharp curve there be monitored to prevent parking there because it causes accidents.
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary. Expressed resident concerns will get future consideration.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below: Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) And the individual was subsequently appointed to the Board of Commissioners by the Mayor of Hopkinsville, in accordance with KY law.

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)
- b. Eligible candidates: (select one)
- Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance
 - Any adult member of a resident or assisted family organization
 - Other (list)
- c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) Nominations were considered and the “recommended” resident’s name was provided by the Council of Resident Organizations of the PHA.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) The City of Hopkinsville (City Plan.)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 Activities planned by the HAH during the Annual Agency Plans’ year will allow eligible low-income applicants and residents to reside in improved physical environment areas. Additionally, many interested residents will receive expanded economic opportunities through training programs and employment contracts sponsored, conducted and/or funded by or coordinated by the HAH.
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) The goal of the City of Hopkinsville under its Consolidated Plan are to: a) Provide decent housing, b) Provide a suitable living environment and c) expand economic opportunities. All of these goals are also goals/objectives of the HAH and are included in HAH’s Five-Year and Annual Agency Plans.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

See Below

The Capital Funds Program (CFP) for FFY2003 and the four following years are shown on Attachment “ky011a01, Part I and Part II”. The required Performance & Evaluation (P&E) Reports for open CFPs as of December 31, 2002, are shown in Attachment “ky011b01, Part II.”

Attachments

Required Attachment __A: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: The resident commissioner is Rose Kershaw, who resides at Pennyrile Village, part of KY 11-04.

B. How was the resident board member selected: (select one)?

Elected by the Council of Resident Organizations. BOTH

Appointed by the Mayor of the City of Hopkinsville. BOTH

C. The term of appointment is (include the date term expires): June 30, 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? N/A

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: June 30, 2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor Rich Liebe, City of Hopkinsville

Required Attachment ____B: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

As of January 16, 2003, the Resident Advisory Board consisted of: Ruby Barton, Edith Bell, Geraldine Edmunds, George Johnson, Daisy Jackson, Sarah Moore, Katherine Rogers, James Street, Roberta Torian, Mary Walters, Beth West, Mallie Wilford, Antoya Jones, Rose Pettus, Mary Hightower, Buford Walton, Brenda Paris, Dennis Fulford, Sabrina Stevenson, O. P. Baker, Lawrence Barker, Emma Bacon, Jeannene Bailey, Katrina White, Elsie Robinson, Susie Barker, Teresa Swafford, Shaveida Williams, and Richard Cundiff.

Required Attachment C- Report on the Progress in Meeting the Five-Year Mission/Goals

The Housing Authority of Hopkinsville (HAH) believes it has met its goal of “being the area’s affordable housing choice.” Below is a summary of accomplishments on our Five-Year goals/objectives.

1. The HAH has selected at least 40% of all new residents from the extremely low (<30% MFI) income category of its applicants. For example, combining the new admissions in Public Housing and Section 8 Programs, HAH admitted 160 (or 78.8%) extremely low-income applicants from 203 new admissions between January 1, 2002 and December 31, 2002.
2. The HAH goal of striving to assure each housing developments occupants consist, income-wise, of a population that is representative of the characteristics of HAH in total, now relates to the “Deconcentration” requirements of HUD. As of January 14, 2003, HAH had four projects (i.e., KY 11-02, KY 11-03 and KY 11-05 and KY 11-09) that were not within the permissible perimeters. All other general occupancy developments were in compliance.
3. HAH did make (physical) improvements in its housing developments during the past year as the Capital Fund Program Performance & Evaluation Reports (**Attachment ky011b01** to this Template) indicate.
4. The HAH’s score of 75.8% in the “Safety” are on the 2002 annual HUD REAC Customer Services & Satisfaction Survey revealed a “passing 75% score”, an improvement over the 71% in the previous year.. Further, both the residents and the Police Captain interviewed during the Agency Plan Consultant’s on-site work indicated that safety was not a major issue for most residents. The Captain indicated that drugs are no longer a major problem within the PHA’s developments. The HAH funds through its CFP a Community Oriented Police (COP) officer to help combat crime and drug use in its developments. To further help in this area, the HAH and Police Department have collaborated to set up an on-site police substation that seems to be working. HAH believes (as do most residents) that it provides a “safe” living environment.
5. Currently the HAH does not have a system in place to measure and report its progress in increasing the number and percentage of employed persons in both its housing programs at this point against those residents who were there on June 30, 1999. However, during the period January 1, 2002, through December 31, 2002, twenty-nine (29) of the one hundred and three (103) new Public Housing admissions were working individuals/families at move-in and 39 of 100 new Section 8 admissions were also working at move-in. Further, the HAH has provided or coordinated a number of economic self-sufficiency and asset development training programs and activities for its residents, including those related to its “Geared Up to Success” Section 8 Welfare to Work Program, during the past year.
6. The HAH successfully competed for and was awarded 60 additional Section 8 vouchers in a prior year, of which all are now fully leased. It more than achieved its 5-year goal of reducing vacancies in its Public Housing to not more than 15 at June 30, 2005, as it had only 7 vacant units (for any reason) as of January 1, 2003.
7. HAH was very successful in improving its Section 8 Program by achieving a SEMAP score of 115 during the previous Plans’ year. It certainly increased its lease up success as indicated by occupancy levels of 98.5% in Public Housing and 100% in the Section 8 Program as of January 1, 2003.
8. HAH continued to increase housing choices in its Section 8 Program by providing mobility counseling sessions and conducting outreach to new/potential landlords.
9. This objective is the same (since issuance of the Final Deconcentration Rule) as number 2 above, so no further comment is necessary here.

Required Attachment D-Housing Authority of Hopkinsville’s Required Definitions

Definitions of Substantial Deviation and Significant Amendment or Modification

The HAH has chosen the following as its definition of Substantial Deviation from its Annual Plan:

1. Redirection of more than 20% of its operating budget funds from any budgeted/scheduled activity to another activity or
2. A major change in program direction (i.e., new or different housing selection preference criterion, new or changes to deductions from income-based rents, efforts to enhance deconcentration opportunities, changes in the basis of determining the Section 8 Program Payment Standards and/or Ceiling/Flat Rent amounts, etc.) that requires action on the part of the Board of Commissioners, or
3. Increasing or decreasing the number of HAH employees by more than 10% from that authorized on July 1st (fiscal year begin) of each year.

However, NONE of these changes will be considered a “Substantial Deviation” if the change(s) result from Government (i.e., Federal, State or Local) action over which the HAH exercises no control.

The HAH has chosen to continue to use HUD definition of Significant Amendment or Modification during its third year of the five-year Agency Plans. Specifically, it will consider the following to be such modification/amendment:

1. Changes to rent or admission policies or organization of its waiting list.
2. Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in the use of the replacement reserve funds under the Capital Grant Funds Program.
3. Addition of new activities not included in the current PHDEP (Program now cancelled); and
4. Any change with regard to demolition or disposition, designation of projects/buildings (for the elderly/disabled or families with disabilities), homeownership programs or conversion activities.

However, NONE of these changes will be considered a “Substantial Deviation” if the change(s) result from Government (i.e., Federal, State or Local) action over which the HAH exercises no control.

**Annual Statement/Performance and Evaluation Report Attachment ky011a01, Part I
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241	Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	177,000			
3	1408 Management Improvements	80,151			
4	1410 Administration	88,506			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	52,000			
10	1460 Dwelling Structures	275,249			
11	1465.1 Dwelling Equipment—Nonexpendable	21,076			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	27,000			
14	1485 Demolition				
15	1490 Replacement Reserve	150,000			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	888,982			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Attachment ky011a01, Part I
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01 Pennyrile Homes	Painting	1460		20,000				
11-02 Moore's Court	Site Work, Landscaping Steps/Walk Repair	1450		15,000 5,000				
	Painting	1460		12,000				
11-03 Eastside Terrace	Clean/Paint Air Conditioning	1460		8,000 158,800				
11-04 Pennyrile Village Riverfront Village	Clean/Paint	1460		6,000				
11-05 Waddell Village	Painting Upgrade Elec. Service	1460		5,000 43,930				

Annual Statement/Performance and Evaluation Report Attachment ky011a01, Part I
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-06 Brooks Village	Painting	1460		5,000				
11-09 Rozelle Village	Painting Floors	1460		4,000 1,595				
11-10 Ira Owens Homes	Painting Floors	1460		4,000 3,924				
PHA Wide	Operating Funds	1406		177,000				
	Police Services	1408		32,000				
	Resident Education			15,000				
	Fiber Optics			12,151				
	Extraordinary Maintenance			8,000				
	Computer Software			8,000				
	Youth Services			5,000				
	Admin.Salaries	1410		88,506				
	Audit	1411		1,000				
	Professional Services, Fees, Costs	1430		15,000				

Capital Fund Program Five-Year Action Plan Attachment ky011a01, Part II

Part I: Summary

PHA Name		Housing Authority of Hopkinsville			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FYB: 7/1/04	Work Statement for Year 3 FFY Grant: 2005 PHA FYB: 7/1/05	Work Statement for Year 4 FFY Grant: 2006 PHA FYB: 7/1/06	Work Statement for Year 5 FFY Grant: 2007 PHA FYB: 7/1/07	
	Annual Statement					
11-01		23,834	224,496	294,386	137,600	
11-02		32,000	32,000	52,000	44,000	
11-03		63,566	63,663	38,000	21,095	
11-04		90,100	40,100	21,000	40,100	
11-05		30,000	5,000	20,000	5,000	
11-06		115,800	38,000	20,000	45,000	
11-09		101,000	15,000	4,000	4,000	
11-10		9,000	4,000	15,000	4,000	
PHA Wide		423,592	466,633	424,506	588,187	
CFP Funds Listed for 5-year planning		888,892	888,892	888,892	888,892	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan Attachment ky011a01, Part II
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _2_ FFY Grant: 2004 PHA FYB: 7/1/04			Activities for Year: _3_ FFY Grant: 2005 PHA FYB: 7/1/05		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	11-01 Pennyrile Homes	Clean/Paint	23,834	11-01 Pennyrile Homes	Clean/Paint	23,834
	11-02 Moore's Court	Repair Canopies/Hndrl Clean/Paint	20,000 12,000	11-02 Moore's Court	Clean/Paint Repair Canopies/Handrl	12,000 20,000
	11-03 Eastside Terrace	Floors Inside Sewers Baths/Kitchens Closet Doors Furnaces/Wtr Heater Clean/Paint Light Fixtures Hoods/Bksplash Vinyl Siding	14,550 9,156 11,400 9,000 9,660 8,000 900 300 600	11-03 Eastside Terrace	Floors Inside Sewers Baths/Kitchens Closet Doors Furnaces/Wtr Heater Clean/Paint Light Fixtures Hoods/Bksplash Vinyl Siding	14,550 9,253 11,400 9,000 9,660 8,000 900 300 600
	11-04 Pennyrile Village Riverfront Village	Emerg.Alarms/Smk Det Plumbing Kitchen/Bath Floors Clean/Paint Electrical Hoods/Bksplash GFCI's Roofing	3,500 7,000 17,000 4,000 6,000 1,300 300 1,000 50,000	11-04 Pennyrile Village Riverfront Village	Emerg.Alarms/Smk Det Plumbing Kitchen/Bath Floors Clean/Paint Electrical Hoods/Bksplash GFCI's	3,500 7,000 17,000 4,000 6,000 1,300 300 1,000
	11-05 Waddell Village	Clean/Paint Vinyl Siding	5,000 25,000	11-05 Waddell Village	Clean/Paint	5,000
Total CFP Estimated Cost			\$ Continued next page	\$ Continued next page		

Capital Fund Program Five-Year Action Plan Attachment ky011a01, Part II
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FYB: 7/1/04			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FYB: 7/1/05		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-06	Clean/Paint	5,000	11-06	Clean/Paint	5,000
Annual	Brooks Village	Floors	5,000	Brooks Village	Ent.Drs,Sec.Drs,Hdw	33,000
Statement		Furnaces,Air Cond	105,800			
	11-09	Clean/Paint	4,000	11-09	Grading,Landscaping	11,000
		Floors	5,000	Rozelle Leavell Homes	Clean/Paint	4,000
		Furnaces/Air Cond.	92,000			
	11-10					
	Ira Owens Homes	Clean/Paint	4,000	11-10	Clean/Paint	4,000
		Floors	5,000	Ira Owens Homes		
	PHA Wide					
		Operating Funds	177,000	PHA Wide	Operating Funds	177,000
		Police Services	32,000		Police Services	32,000
		Resident Education	15,000		Resident Education	10,000
					Fiber Optics	13,127
		Extraordinary Maint	11,086		Extraordinary Maint	8,000
		Computer Software	8,000		Computer Software	8,000
		Youth Services	5,000		Youth Services	5,000
		Admin Salaries	88,506		Admin Salaries	88,506
		Audit	1,000		Audit	1,000
		Prof.Services,Fees,Costs	15,000		Prof.Services,Fees,Costs	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	2,000
		Roofing	3,000		Picnic Sh/Playground	20,000
		Ref/Ranges/Wtr Htrs	25,000		Roofing	3,000
		Mod Equip	1,000		Ref/Ranges/Wtr Htrs	20,000
		Ofc Equip	6,000		Mod Equip	1,000
		Vehicles	22,000		Ofc Equip	6,000
		Computer Updates	5,000		Computer Updates	50,000
		Relocation	2,000		Relocation	2,000
		Total CFP Estimated Cost	\$ 888,892			\$ 888,892

Capital Fund Program Five-Year Action Plan Attachment ky011a01, Part II
Part II: Supporting Pages—Work Activities

Activities for Year :__4__ FFY Grant: 2006 PHA FYB: 7/1/06			Activities for Year: _5__ FFY Grant: 2007 PHA FYB: 7/1/07		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
11-01	Clean/Paint	23,834	11-01	Site Work, Landscaping	12,600
Pennyrile Homes	Kitchen Renovations	270,552	Pennyrile Homes	Painting	20,000
				R/R Canopies	40,000
				Fences Separating Units	20,000
				Water Heaters	45,000
11-02	Clean/Paint	12,000	11-02	Painting	12,000
Moore's Court	Revise Unit Size	40,000	Moore's Court	Fences Separating Units	7,000
				Gutters/Downspouts	25,000
11-03	Grading, Landscaping	30,000	11-03	Floors	2,425
Eastside Terrace	Clean/Paint	8,000	Eastside Terrace	Inside Sewers	1,526
				Baths/Kitchens	1,900
				Closet Doors	1,500
				Furnace/Wtr Heater	1,610
				Clean/Paint	8,000
				Lt Fixtures/Hoods/Bkspl	200
				Vinyl Siding	100
				Ext. Walls	3,834
11-04	Grading, Landscaping	15,000	11-04	Emer. Alarms/Smoke De	3,500
	Clean/Paint	6,000	Pennyrile Village	Plumbing	7,000
			Riverfront Village	Kitchen/Bath	17,000
				Floors	4,000
				Clean Paint	6,000
				Elec	1,300
				Hoods/Splsh	300
				GFCIs	1,000
		Continued next page			Continued next page

Capital Fund Program Five-Year Action Plan Attachment ky011a01, Part II
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2006 PHA FYB: 7/1/06			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FYB: 7/1/07		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	11-05 Waddell Village	Clean/Paint Grading,Landscaping	5,000 15,000	11-05 Waddell Village	Painting	5,000
	11-06 Brooks Village	Grading,Landscaping Clean/Paint	15,000 5,000	11-06 Brooks Village	Painting Roofing	5,000 40,000
	11-09	Clean/Paint	4,000	11-09 Rozelle Leavell Homes	Painting	4,000
	11-10 Ira Owens Homes	Grading,Landscaping Clean/Paint	11,000 4,000	11-10 Ira Owens Homes	Painting	4,000
	PHA Wide	Operating Funds	177,000	PHA Wide	Operating Funds	177,000
		Police Services	32,000		Police Services	32,000
		Resident Education	10,000		Resident Education	8,000
		Extraordinary Maint	8,000		Extraordinary Maint	8,000
		Computer Software	8,000		Computer Software	8,000
		Youth Services	5,000		Youth Services	5,000
					Replacement	89,357
		Admin Salaries	88,506		Admin Salaries	88,506
		Audit	1,000		Audit	1,000
		Prof.Services,Fees,Costs	15,000		Prof.Services,Fees,Costs	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	2,000
		Attic Insulation	10,000		Roofing	2,324
		Roofing	3,000		Laundry Facilities	30,000
		Dryer Vents	4,000		Ref/Ranges/Wtr Htrs	20,000
		Ref/Ranges/Wtr Htrs	20,000		Mod Equip	1,000
		Mod Equip	1,000		Radios	6,000
		Ofc Equip	6,000		Ofc Equip	6,000
		Vehicles	22,000		Vehicles	22,000
		Computer Updates	5,000		Computer Updates	60,000
		Relocation	2,000		Relocation	2,000

	Total CFP Estimated	Costs	\$ 888,892		Total CFP Est'd Costs	\$ 888,892

Annual Statement/Performance and Evaluation Report **ATTACHMENT ky011b01, part I**
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241	Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	177,000			
3	1408 Management Improvements	71,000		32,000	16,545
4	1410 Administration	88,506		88,506	16,631
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	22,100			
10	1460 Dwelling Structures	377,376		30,724	4,151
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Nondwelling Structures	30,000			
13	1475 Nondwelling Equipment	85,000		50,000	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	888,982		201,230	37,327
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part I
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Steps/Walk Repair	1450		2,500				
Pennyrile Homes	Painting	1460		20,000				
	Entrance Drs., Security Drs., & Hdw			268,000				
11-02	Painting	1460		12,000				
Moore's Court								
11-03	Floors	1460		2,425		2,425	1,000	
Eastside Terrace	Inside Sewers			1,526		1,526		
	Baths/Kitchens			1,900		1,900		
	Closet Doors			1,500		1,500		
	Furnace/Wtr Heater			1,610		1,610		
	Clean/paint			8,000		8,000		
	Light Fixtures			150		150	150	
	Light FixturesHoods/Bksplash			50		50	50	
	Vinyl Siding			100		100	100	
11-04	Emerg.Alarms/Smoke Det	1460		3,500		3,500		
Pennyrile Village	Plumbing			7,000				
Riverfront Village	Kitchen/Bath			17,000		7,663	1,851	
	Floors			4,000		1,000	1,000	
	Clean/Paint			6,000				

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part I
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 (Cont'd)	Electrical Hoods/Bksplash GFCI's Dryvit Paint/Repair	1460		1,300 300 1,000 10,291				
11-05 Waddell Village	Painting	1460		5,000				
11-06 Brooks Village	Painting	1460		5,000				
11-09 Rozelle Village	Painting Roof Vents	1460		4,000 1,000				
11-10 Ira Owens Homes	Painting Roof Vents	1460 1460		4,000 1,000				
PHA Wide	Operating Funds	1406		177,000				
	Police Services	1408		32,000		32,000	16,545	
	Resident Education			8,000				
	Extraordinary Maintenance			8,000				
	Computer Software			8,000				
	Youth Services			5,000				
	Energy Audit			10,000				

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part I
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (Cont'd)	Admin.Salaries	1410		88,506		88,506	16,631	
	Audit	1411		1,000				
	Professional Services, Fees, Costs	1430		15,000				
	Cut/Trim Trees	1450		5,000				
	Sidewalks			2,000				
	Roofing	1460		2,324				
	Laundry Facilities	1470		30,000				
	Ref/Ranges/Water Htrs	1465.1		20,000				
	Mod Equipment	1475		1,000				
	Radios			6,000				
	Office Equipment			6,000				
	Vehicles			22,000				
	Computer Updates			50,000		50,000		
	Relocation	1495.1		2,000				
	Total			888,982				

Annual Statement/Performance and Evaluation Report <i>ATTACHMENT ky011b01, Part II</i> Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	186,000	186,000	186,000	186,000
3	1408 Management Improvements	49,127	25,882	25,882	25,882
4	1410 Administration	93,164	93,164	93,164	93,164
5	1411 Audit	1,000	1,000	1,000	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,476	15,476	15,476
8	1440 Site Acquisition				
9	1450 Site Improvement	7,000	0		
10	1460 Dwelling Structures	427,349	481,078	452,678	417,364
11	1465.1 Dwelling Equipment—Nonexpendable	25,000	19,500	19,500	18,702
12	1470 Nondwelling Structures	100,000	100,000	100,000	57,389
13	1475 Nondwelling Equipment	26,000	9,540	9,540	9,540
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000	0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	931,640	931,640	903,240	823,517
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part II
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages,

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Remove/Replace Canopies & Supports	1460		10,000	11,010	11,010	11,010	
Pennyrile Homes	Stair Treads/Risers			0	0			
	Painting			15,000	14,189	14,189	13,665	
	Air Conditioning			237,500	197,102	197,102	197,102	
11-02	Stair Treads/Risers	1460		0	0			
Moore's Court	Combustion Air Ducts			0	0			
	Air Conditioning			62,400	62,400	34,000	0	
	Painting			12,000	2,100	2,100	2,100	
11-03	Floors	1460		2,425	14,579	14,579	14,579	
Eastside Terrace	Inside Sewers			1,526	22,498	22,498	22,498	
	Baths/Kitchens			1,900	11,327	11,327	11,327	
	Closet Doors			1,500	2,500	2,500	2,500	
	Furnace/Wtr Heater			1,610	2,225	2,225	2,225	
	Clean/Paint			650	12,296	12,296	12,296	
	Light Fixtures			150	150	150	150	
	Hoods/Bksplash			50	50	50	50	
	Vinyl Siding			100	100	100	100	
11-04	Emerg.Alarms/Smoke Detectors	1460		3,500	7,909	7,909	7,909	
Pennyrile Village	Plumbing			7,000	7,000	7,000	7,000	
Riverfront Village	Kitchen/Bath			17,000	31,642	31,642	31,642	
	Floors			4,000	22,461	22,461	22,461	
	Clean/Paint			3,000	6,690	6,690	6,690	
	Electrical			1,300	1,300	1,300	1,300	

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part II
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages,

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04	Hoods/Bksplash	1460		300	300	300	300	
(Cont'd)	GFCI's			1,000	1,000	1,000	1,000	
	Picnic Shelter	1450		0	0			
	Gutters/Downspouts	1470		0	0			
11-05	Painting	1460		2,000	7,050	7,050	7,050	
Waddell Vill.	Upgrade Elec Serv.-Comm Bldg	1470		0	0			
11-06	Painting	1460		3,350	3,885	3,885	3,400	
Brooks Vill								
11-09	Painting	1460		2,000	3,600	3,600	3,295	
Rozelle Leavell	Windows			12,000	12,000	12,000	12,000	
	Doors			3,500	3,500	3,500	3,500	
11-10	Painting	1460		2,000	2,875	2,875	2,875	
Ira Owens Homes	Furnaces/Air Cond.			0	0			
	Windows			12,000	12,147	12,147	12,147	
	Doors			3,588	5,193	5,193	5,193	
PHA Wide	Operating Funds	1406		186,000	186,000	186,000	186,000	
	Resident Education	1408		15,000	0			
	Fiber Optics			13,127	13,126	13,126	13,126	
	Extraordinary Maintenance			8,000	12,756	12,756	12,756	
	Computer Software			8,000	0	0		
	Youth Services			5,000	0	0		
PHA Wide	Admin Salaries	1410		93,164	93,164	93,164	93,164	

Annual Statement/Performance and Evaluation Report Attachment ky011b01, Part II
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages,

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
(ont'd)								
	Audit	1411		1,000	1,000	1,000	0	
	Professional Services, Fees, Costs	1430		15,000	15,476	15,476	15,476	
	Cut/Trim Trees	1450		5,000	0			
	Sidewalks			2,000	0			
	Roofing	1460		3,000	0			
	Refrig/Ranges/Water Htrs	1465. 1		25,000	19,500	19,500	18,702	
	Resident Services Renovation	1470		100,000	100,000	100,000	57,389	
	Mod Equipment	1475		200	9,170	9,170	9,170	
	Radios			0	0			
	Office Equipment			6,000	0			
	Vehicles			7,800	0			
	Computer Updates			12,000	370	370	370	
	Relocation	1495. 1		2,000	0			
	Total			931,640	931,640	903,240	823,517	

