

**PHA Plan
Agency Identification**

PHAName: Dodge City Housing Authority

PHANumber: KS006

PHAFiscalYearBeginning: (10/2003)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X Main administrative office of the PHA
PHA development management offices
PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

X Main administrative office of the PHA
X PHA development management offices
PHA local offices
Main administrative office of the local government
Main administrative office of the County government
Main administrative office of the State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA
X PHA development management offices
Other (list below)

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-YEAR PLAN

PHA

FISCAL YEARS 2004 -2008

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR S.** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

X Reduce public housing vacancies:

Leverage private or other public funds to create additional housing opportunities:

Acquire or build units or developments

Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

X Improve public housing management: (PHAS score)

X Improve voucher management: (SEMAP score)

X Increase customer satisfaction:

Concentrate on efforts to improve specific management functions:

(list; e.g., public housing finance; voucher unit inspections)

X Renovate or modernize public housing units:
Demolish or dispose of obsolete public housing:
Provide replacement public housing:
Provide replacement vouchers:
Other: (list below)

PHA Goal: Increase assisted housing choices
Objectives:

X Provide voucher mobility counseling:
X Conduct outreach efforts to potential voucher landlords
X Increase voucher payment standards
Implement voucher homeownership program:
X Implement public housing or other homeownership programs:
Implement public housing site-based waiting lists:
Convert public housing to vouchers:
Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment
Objectives:

X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
X Implement public housing security improvements:
X Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:

X Increase the number and percentage of employed persons in assisted families:
X Provide or attract support services to improve assistance recipients' employability:

X Provide or attract support services to increase independence for the elderly or families with disabilities.

Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:

X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:

X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

Other PHA Goals and Objectives: (list below) [24CFR Part 903.5]

Annual PHA Plan PHA Fiscal Year 2004

[24CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

X Standard Plan

Streamlined Plan:

High Performing PHA

Small Agency (<250 Public Housing Units)

Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Major initiatives undertaken by the Dodge City Housing Authority during the second year of our PHA Plan will be:

1. Continuing to ensure a well balanced mix of higher and lower income households in each complex, avoiding a concentration of higher or lower income households in any one complex.
2. Continuing education for residents on all of the new regulations.
3. Giving residents the opportunity to choose their rent calculation method (30% AGI vs. flat rent).
4. Attempting to get residents more involved with decision making in our PHA.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

X Admissions Policy for Deconcentration – Attachment A
 X FY2002 Capital Fund Program Annual Statement – Attachment B
 Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

PHA Management Organizational Chart
 FY2002 Capital Fund Program 5 Year Action Plan
 Public Housing Drug Elimination Program (PHDEP) Plan

Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable Supporting Document **Applicable Plan**
& **Component**
On Display

X PHA Plan Certification of Compliance with the PHA Plans 5 Year and Annual Plans and Related Regulations

once State/Local Government Certification of Consistency with 5 Year and Annual Plans received the Consolidated Plan

Fair Housing Documentation: 5 Year and Annual Plans
Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.

Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Needs Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction

Most recent board - approved operating budget for the public Annual Plan:
X housing program Financial Resources;
Public Housing Admissions and (Continued) Occupancy Annual Plan: Eligibility, Policy (A&O), which includes the Tenant Selection and Selection, and Admissions
X Assignment Plan [TSAP] Policies
X Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions

Public Housing Deconcentration and Income Mixing Annual Plan: Eligibility, Documentation: Selection, and Admissions

1. PHA board certification of compliance with Policies deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and

X 2. Documentation of the required deconcentration and income mixing analysis
Public housing rent determination policies, including the Annual Plan: Rent methodology for setting public housing flat rents determination
XX check here if included in the public housing

List of Supporting Documents Available for Review

Applicable Supporting Document & Component	Applicable Plan
A&OPolicy X Schedule of flat rents offered each public housing development determination	Annual Plan: Rent
X Check here if included in the public housing A&OPolicy Section 8 rent determination (payment standard) policies	Annual Plan: Rent
X Check here if included in Section 8 Administrative Plan	Determination
Public housing management and maintenance policy document, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Public housing grievance procedures	Annual Plan: Grievance
X Check here if included in the public housing Section 8 informal review and hearing procedures	Annual Plan: Grievance
X Check here if included in Section 8 Administrative Plan	Procedures
The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant	Annual Plan: Capital Needs
X year Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs
N/A any active CIAP grant Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI revitalization plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A other approved proposals for development of public housing Approved or submitted applications for demolition and/or disposition of public housing and disposition	Annual Plan: Demolition
Approved or submitted applications for designation of public housing (Designated Housing Plans) of Public Housing	Annual Plan: Designation
Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepare pursuant to section 202 of the	Annual Plan: Conversion
N/A 1996 HUD Appropriations Act Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A Administrative Plan Homeownership Any cooperative agreement between the PHA and the TANF Agency Service & Self	Annual Plan: Community - Sufficiency
N/A FSS Action Plan/s for public housing Agency Service & Self	Annual Plan: Community - Sufficiency
Most recent self-sufficiency (ED/SS, TOP or ROSS) or other resident services grant) grant program reports	Annual Plan: Community - Sufficiency

List of Supporting Documents

Available for Review

Applicable Supporting Document Applicable Plan & On Display

The most recent Public Housing Drug Elimination Program Annual Plan: Safety and (PHEDEP) semi-annual performance report for any open Crime Prevention grant and most recently submitted PHDEP application N/A (PHDEP Plan)

The most recent fiscal year audit of the PHA conducted Annual Plan: Annual Audit under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings U.

N/A Troubled PHAs: MOA/Recovery Plan Troubled PHAs

Other supporting documents (optional)

(list individually; use as many lines as necessary) (specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Access	Affordability	Size	Location
Income <= 30% of AMI	150553333							
Income > 30% but <= 50% of AMI	75453333							
Income > 50% but < 80% of AMI	50343333							
Elderly	15343333							
Families with Disabilities	10443333							
Race/Ethnicity (White)	100443333							
Race/Ethnicity (Hispanic)	120443				333			
Race/Ethnicity (Black)	40343333							
Race/Ethnicity (Asian)	30443333							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

X Consolidated Plan of the Jurisdiction/s

Indicate year: 2001

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

American Housing Survey data

Indicate year:

Other housing market study

Indicate year:

X Other sources: (list and indicate year of information)

**Historical information from DCHA waiting lists, and;
Local census data supplied by the City of Dodge City, KS.**

B. Housing Needs of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/ **s. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHA may provide separate tables for site -based or sub -jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant -based assistance

Public Housing

X Combined Section 8 and Public Housing

Public Housing Site -Based or sub -jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

of families % of total families Annual Turnover

Waiting list total 12936

Extremely low

income <= 30% AMI 7558

Very low income

(> 30% but <= 50%

AMI) 4233

Low income

Housing

Needs of Families on the Waiting List

(>50% but <80%

AMI) 129

Families with

Children 11688

Elderly families 79

Families with

Disabilities 63

Race/ethnicity (White) 7457

Race/ethnicity (Hispanic) 4938

Race/ethnicity (Black) 65

Race/ethnicity (Asian) 00

Characteristics by

Bedroom Size

(Public Housing

Only)

1BR 4238

2BR 5045

3BR 2018

4BR 0

5BR 0

5+BR 0

Is the waiting list closed (select one)? X No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to re-open the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list. IN THE UPCOMING YEAR, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

X Employ effective maintenance and management policies to minimize the number of public housing units off -line

X Reduce turnover time for vacated public housing units

Reduce time to renovate public housing units

Seek replacement of public housing units lost to the inventory through mixed financed development

Seek replacement of public housing unit s lost to the inventory through section 8 replacement housing resources

X Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction

X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

X Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minor it y and poverty concentration

X Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program

Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

Apply for additional section 8 units should they become available

Leverage affordable housing resources in the community through the creation of mixed -finance housing

Pursue housing resources other than public housing or Section 8 tenant -based assistance.

X Other: (list below) Allow tax credit programs access to Dodge City

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

X Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

X Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance

Employ admissions preferences aimed at families with economic hardships

X Adopt rent policies to support and encourage work -Local Preferences

Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

Employment admissions preferences aimed at families who are working

Adopt rent policies to support and encourage work

Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

Seek designation of public housing for the elderly

Apply for special -purpose voucher targeted to the elderly, should they become available

Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

Seek designation of public housing for families with disabilities

Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

Apply for special -purpose vouchers targeted to families with disabilities, should they become available

Affirmatively market to local non-profit agencies that assist families with disabilities

Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

X Counsel section 8 tenants to location of units outside of areas of poverty or minority concentration and assist them to locate those units

X Market the section 8 program to owners outside of areas of poverty/minority concentrations

Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

X Funding constraints

X Staffing constraints

X Limited availability of sites for assisted housing

X Extent to which particular housing needs are met by other organizations in the community

X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

X Influence of the housing market on PHA programs

Community priorities regarding housing assistance

Results of consultation with local or state government

Results of consultation with residents and the Resident Advisory Board

Results of consultation with advocacy groups

Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources:

Planned Sources and Uses

Sources Planned \$ Planned Uses

1. **Federal Grants (FY 2002 grants)** 463,054 See Annual Plan

Financial Resources: and Uses
Planned Sources

Sources Planned \$ Planned Uses

- a) Public Housing Operating Fund 378,919
- b) Public Housing Capital Fund 463,054
- c) HOPEVI Reutilization
- d) HOPEVI Demolition
- e) Annual Contributions for Section 550,000
- 8 Tenant -Based Assistance
- f) Public Housing Drug Elimination Program (including any Technical Assistance funds)
- g) Resident Opportunity and Self -Sufficiency Grants
- h) Community Development Block Grant
- i) HOME
- Other Federal Grants (list below)

2. Prior Year Federal Grants (unobligated funds only) (list below)

Capital Funds	-2001	161,772	
Capital Funds	-2002		463,054

3. Public Housing Dwelling Rental 650,000 Income

4. Other income (list below) 32,000 Interest, washer/drier

5. Non -federal sources (list below)

Total resources 2,698,799

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesubcomponent 3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall thatapply)

XWhenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)Within10namesfromthetopoflist

Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(state time)

Other:(describe)

b. Whichnon-income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

XCriminalorDrug-relatedactivity

XRentalhistory

XHousekeeping

Other(describe)

c. XYesNo:DoesthePHArequestcriminalrecordsfromlocallaw enforcementagenciesforscreeningpurposes?

d. YesXNo:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?

e. XYesNo:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanNCIC authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantoorganizeit'spublichousingwaitinglist (selectallthatapply)

XCommunity-widelist

Sub-jurisdictionallists

Site-basedwaitinglists

Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

PHAmainadministrativeoffice

XPHAdevelopmentssitemanagementoffice FY-401Longbranch, DCKS67801

Other(listbelow)

c. If the PHA plan to operate one or more site -based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site -based waiting lists will the PHA operate in the coming year?

2. Yes/No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site based waiting list plan)?
If yes, how many lists?

3. Yes/No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?
PHA administrative office
All PHA development management offices
Management offices at developments with site -based waiting lists
At the development to which they would like to apply
Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
One
Two
Three or More

b. Yes/No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

4) Admissions Preferences

a. Income targeting:
Yes/No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

Emergencies

Overhoused

Underhoused

Medical justification

Administrative reasons determined by the PHA (e.g., to permit modernization work)

Resident choice: (state circumstances below)

Other: (list below) – As per our transfer policy, based upon ratio analysis

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in the jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time – Always, for non-local preference applicants

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

1 Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in the jurisdiction

1 Those enrolled currently in educational, training, or upward mobility programs

2 Households that contribute to meeting income goals (broad range of incomes)

2 Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisal or hate crimes

Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

The PHA applies preferences within income tiers

X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

X The PHA – resident lease

X The PHA's Admissions and (Continued) Occupancy policy

X PHA briefing seminars or written materials

Other source (list)

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HUD50075

OMB Approval No: 2577

-0226
/2002

Expires: 03/31

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

X At an annual reexamination and lease renewal

X Anytime family composition changes

X At family request for revision

Other (list)

(6) Deconcentration and Income Mixing

a. Yes X No: Did the PHA's analysis of its family (general occupancy)

developments to determine concentration of poverty indicate the

need for measures to promote deconcentration of poverty or

income mixing?

b. Yes X No: Did the PHA adopt any changes to its

admissions policies based

on the results of the required analysis of the need to promote

deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists

If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or

income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and development targeted below)

d. Yes X No: Did the PHA adopt any changes to

other policies based on the

results of the required analysis of the need for deconcentration

of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that

apply)

Additional affirmative marketing

Actionstoimprovethemarketabilityofcertaindevelopments
Adoptionoradjustmentofceilingrentsforcertaindevelopments
Adoptionofrentincentivestoencourageconcentrationofpovertyand
income -mixing
Other(listbelow)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher income families? (select all that apply)
X Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower income families? (select all that apply)
X Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

X More general screening than criminal and drug-related activity (list factors below)

Other (list below)

b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

X Criminal or drug -related activity

X Other (describe below) -Rent paying habits, cleanliness, etc., if it is a current or past tenant family

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

X None

Federal public housing

Federal moderate rehabilitation

Federal project -based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

PH A main administrative office

X Other (list below) -PH A secondary office -401 Longbranch, DCKS 67801

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below: 120 days on all vouchers

(4) Admissions Preferences

a. Income targeting

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8

program of families at or below 30% of median area income?

b. Preferences

1. Yes X No: Has the PHA established preferences for admission to section 8 tenant -based assistance? (other than date and time of

application) (if no, skip to subcomponent

section 8 assistance program

(5) Special purpose

s)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in your jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in your jurisdiction
Those enrolled currently in educational, training, or upward mobility programs
Household that contribute to meeting income goals (broad range of incomes)
Household that contribute to meeting income requirements (targeting)
Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
Date and time of application
Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
This preference has previously been reviewed and approved by HUD
The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)
The PHA applies preferences within income tiers
Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs - Not applicable

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)
The Section 8 Administrative Plan
Briefing sessions and written materials
Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?
Through published notices
Other (list below)

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

X The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1- \$25

\$26- \$50

2. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below **w: \$25.00 minimum rent is forgiven in hardship situations.**

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

X No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other(listbelow)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

Operating costs plus debt service

The "rental value" of the unit

Other (list below)

f. Rent re-determinations:

1. Between income re-examinations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

Never

At family option

Any time the family experiences an income increase

Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____

Other (list below)

g. Yes/No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

X The section 8 rent reasonableness study of comparable housing

X Survey of rents listed in local newspaper

X Survey of similar unassisted units in the neighborhood

Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until it is completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies. S.

a. What is the PHA's payment standard? (select the category that best describes your standard)

At or above 90% but below 100% of FMR

100% of FMR

Above 100% but at or below 110% of FMR

Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) Not Applicable

FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

The PHA has chosen to serve additional families by lowering the payment standard

Reflects market or submarket

Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area

Reflects market or submarket

To increase housing options for families

Other (list below)

d. How often are repayment standards reevaluated for adequacy? (select one)

Annually

Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

Success rates of assisted families

X Rent burdens of assisted families
Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

\$0

X \$1 - \$25

\$26- \$50

b. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

X A brief description of the management structure and organization of the PHA follows:

Our organization consists of an Executive Director who oversees all aspects of

Operation. The E.D. runs 59 units of elderly Public Housing. The Public Housing - Operations Manager is in charge of 244 units of family/elderly. The Operations Manager - Section 8 has charge of 94 Housing Choice Vouchers. The Director of Maintenance reports directly to the E.D. and has Charge of four 316 units of Public Housing regarding maintenance and upkeep.

There are two office personnel (one at each office - North and South Hi - Rise) who handle secretarial duties and first point of contact for prospective Residents. The Director of Maintenance has 4 full -time mechanics (one at each Of four 4 complexes) and one full -time Maintenance Help to assist him with The upkeep of four inventory of Public Housing. All employees ultimately Report to the E.D.

B. HUD Programs Under PHA Management

__ List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name Units or Families Expected

Served at Year Turnover

Beginning

Public Housing 290150

Section 8 Vouchers 13040

Section 8 Certificates

Section 8 Mod Rehab

Special Purpose Section

8 Certificates/Vouchers

(list individually)

Public Housing Drug

Elimination Program

(PHDEP)

Other Federal

Programs (list

individually)

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

ACOP, PHA/Tenant lease agreement

(2) Section 8 Management: (list below)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.

Section 8 - Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes X No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing? If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
X PHA main administrative office
X PHA development management offices
Other (list below)

B. Section 8 Tenant -Based Assistance

1. X Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982? If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
X PHA main administrative office
Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]
Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(last 3 pages of this submittal)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes X No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5-Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plans submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan

underway

Yes X No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes X No: d) Will the PHA be engaging in any mixed-use development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes X No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the

Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If

"yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/DispositionActivityDescription

- 1a. Development name:
- 1b. Development (project) number:
- 2. Activity type: Demolition
Disposition
- 3. Application status (select one)
Approved
Submitted, pending approval
Planned application
- 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
- 5. Number of units affected:
- 6. Coverage of action (select one)
Part of the development
Total development
- 7. Timeline for activity:
 - a. Actual or projected start date of activity:
 - b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]
Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes/No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
Yes/No: Has the PHA provided all required activity description information for this component in the **optional**

AssetManagementTable?If“yes”,skiptocomponent10.If
“No”,completetheActivityDescriptiontablebelow w.

DesignationofPublicHousingActivityDescription

- 1a.Developmentname:
- 1b.Development(project)number:
- 2.Designationtype:
 - Occupancybyonlytheelderly
 - Occupancybyfamilieswithdisabilities
 - Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities
- 3.Applicationstatus(selectone)
 - Approved;includedinthePHA’sDesignationPlan
 - Submitted,pendingapproval
 - Plannedapplication
- 4.Datethisdesignationapproved,submitted,orplannedforsubmission:(DD/MM/YY)
- 5.Ifapproved,willthisdesignationconstitutea(selectone)
 - NewDesignationPlan
 - Revisionofapreviously-approvedDesignationPlan?
- 6.Numberofunitsaffected:
- 7.Coverageofaction(selectone)
 - Partofthedevelopment
 - Totaldevelopment

10.ConversionofPublicHousingtoTenant-BasedAssistance

[24CFRP art903.79(j)]
ExemptionsfromComponent10;Section8onlyPHAsarenorequiredtocompletethissection.

**A.AssessmentofReasonableRevitalizationPursuanttosection202oftheHUD
FY1996HUDAppropriationsAct**

1. YesXNo:Haveany ofthePHA’sdevelopmentsorportionsof
developmentsbeenidentifiedbyHUDorthePHAascovered
undersection202oftheHUDFY1996HUDAppropriations
Act?(If“No”,skiptocomponent11;if“yes”,completeone
activitydescriptionforeachidentifieddevelopment,unless
eligible to completeastreamlinedsubmission.PHAs
completingstreamlinedsubmissionsmayskiptocomponent
11.)

2.ActivityDescription
YesNo:HasthePHAprovidedallrequiredactivitydescription
informationforthiscomponentinthe optional PublicHousing

AssetManagementTable?If“yes”,skiptocomponent11.If
“No”,completetheActivityDescriptiontablebelow.

Conversion ofPublicHousingActivityDescription

- 1a.Developmentname:
- 1b.Development(project)number:
- 2.Whatisthestatusoftherequiredassessment?
Assessmentunderway
AssessmentresultssubmittedtoHUD
AssessmentresultsapprovedbyHUD(if marked,proceedtonextquestion)
Other(explainbelow)
- 3.YesNo:IsaConversionPlanrequired?(Ifyes,gotoblock4;ifno,goto
block5.)
- 4.StatusofConversionPlan(selectthestatementthatbestdescrib esthecurrent
status)
ConversionPlanindevelopment
ConversionPlansubmittedtoHUDon:(DD/MM/YYYY)
ConversionPlanapprovedbyHUDon:(DD/MM/YYYY)
ActivitiespursuanttoHUD -approvedConversionPlanunderway
- 5.Descrip tionofhowrequirementsofSection202arebeingsatisfiedbymeansother
thanconversion(selectone)
Unitsaddressedinapendingorapproveddemolitionapplication(date
submittedorapproved:
Unitsaddress edinapendingorapprovedHOPEVIDemolitionapplication
(datesubmittedorapproved:)
UnitsaddressedinapendingorapprovedHOPEVIRevitalizationPlan
(datesubmittedorapproved:)
Requirementsnolongerapplicable:vacancyratesarelessthan10percent
Requirementsnolongerapplicable:sitenowhaslessthan300units
Other:(describebelow)

**B.ReservedforConversionspursuanttoSection22oftheU.S.HousingAc tof
1937**

**C.ReservedforConversionspursuanttoSection33oftheU.S.HousingActof
1937**

11.HomeownershipProgramsAdministeredbythePHA

[24CFRPart903.79(k)]

A.PublicHousing

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequiredtocomplete11A.

1.XYesNo:DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPEIprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto component11B;if“yes”,completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibleto completea streamlinedsubmissiondueto **smallPHA** or **highperforming PHA** status.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)

2. Activity Description

Yes X No: Has the PHA provided all required activity description information for this component in the Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.) **optional** Public Housing

Public Housing Homeownership Activity Description (Complete one for each development affected)

1a. Development name: 5(h) scattered site homeownership program

1b. Development (project) number: KS16P006003

2. Federal Program authority:

HOPEI

X 5(h)

Turnkey III

Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

X Approved; included in the PHA's Homeownership Plan/Program

Submitted, pending approval

Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:

(DD/MM/YYYY) Approved 02 -24-94

5. Number of units affected: 15 originally. We have since sold two units. Now have 13.

6. Coverage of action: (select one)

Part of the development

X Total development

B. Section 8 Tenant Based Assistance

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes X No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA established eligibility criteria

Yes/No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD

criteria?

If yes, list criteria below:

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes/No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

X Client referrals

X Information sharing regarding mutual clients (for rent determinations and X otherwise)

Coordinate the provision of specific social and self-sufficiency services and programsto eligible families

Jointly administer programs

Partner to administer a HUD Welfare-to-Work voucher program

Joint administration of other demonstration program

Other (describe)

B. Services and programs offered to residents and participants

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HUD50075

OMB Approval No: 2577

Expires: 03/31/2002

-0226

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

X Public housing rent determination policies

X Public housing admissions policies

X Section 8 admissions policies

X Preference in admission to section 8 for certain public housing families

X Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

X Preference/eligibility for public housing homeownership option participation

X Preference/eligibility for section 8 homeownership option participation

Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes X No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

Program Name & Description
(including location, if appropriate) Estimated Allocation Access Eligibility
Size Method (development office / (public housing or (waiting PHA main office / section 8 list / random other provider name) participants or selection / specific both) criteria / other)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation	
Program Required Number of Participants	Actual Number of Participants
(start of FY 2000 Estimate)	(As of: DD/MM/YY)

Public Housing

Section 8

b. Yes/No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

- 1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
 - Adopting appropriate changes to the PHA's public housing rent determination policies and training staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are

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participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub D.

-component

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

High incidence of violent and/or drug -related crime in some or all of the PHA's developments

X High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments

X Residents fearful for their safety and/or the safety of their children

X Observed lower -level crime, vandalism and/or graffiti

X People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime

Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

Safety and security survey of residents

X Analysis of crime statistics over time for crimes committed "in and around" public housing authority

Analysis of cost trends over time for repair of vandalism and removal of graffiti

X Resident reports

X PHA employee reports

X Police reports

Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs

Other (describe below)

3. Which developments are most affected? (list below)

Family Housing (George -N-Courts and Comanche Terraces)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

Contracting with outside and/or resident organizations for the provision of crime -and/or drug -prevention activities

Crime Prevention Through Environmental Design

Activities targeted to at risk youth, adults, or seniors

X Volunteer Resident Patrol/Block Watchers Program
X Other (describe below) Police officers living on _____ site in family housing

2. Which developments are most affected? (list below)

Family Housing (George _____ -N-Courts and Comanche Terraces)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

Police involvement in development, implementation, and/or ongoing

evaluation of drug _____ -elimination plan

X Police provide crime data to housing authority staff for analysis and action

X Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)

Police regularly testify in and otherwise support eviction cases

X Police regularly meet with the PHA management and residents

Agreement between PHA and _____ local law enforcement agency for provision of above _____ -baseline law enforcement services

Other activities (list below)

2. Which developments are most affected? (list below)

Family Housing (George _____ -N-Courts and Comanche Terraces)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes X No: Is the PHA eligible to participate in _____ the PHDEP in the fiscal year covered by this PHA Plan?

Yes X No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?

Yes X No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

Highlight of the Dodge City Housing Authority Pet Policy _____ -

Pets must be domesticated animals not to exceed 20 lbs. In weight.

A pet deposit in the amount of 1/2 of one month's _____ rent is charged.

Three pet disturbances (verified) and the pet must leave premises.

Owner is responsible for clean _____ -up and care for pet.

Designated areas for walking/pet relief must be abided by.

All pets spayed/neutered and licensed by City of Dodge City.

15. Civil Rights Certifications

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HUD50075

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. X Yes No: Was the most recent fiscal audit submitted to HUD?
3. X Yes No: Were there any findings as the result of that audit?
4. Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 80 only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes X No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
X Not applicable
Private management
Development-based accounting
Comprehensive stock assessment
Other: (list below)
3. Yes X No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one) Attached at Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply) Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to

question 2; if yes, skip to sub -component C.)

2. Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

ub-

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

X Self -nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

X Any recipient of PHA assistance

X Any head of household receiving PHA assistance

X Any adult recipient of PHA assistance

X Any adult member of a resident or assisted family organization
Other (list)

c. Eligible voters: (select all that apply)

All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

Representatives of all PHA resident and assisted family organizations

X Other (list) - The five members comprising the Dodge City, City Commission.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) - The State of Kansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) - The mission of the Dodge City Housing Authority is to assist as many lower income families as possible given our current stock of housing.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

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CapitalFundProgramAnnualStatement

PartsI,II,andII

AnnualStatement
Capit

alFundProgram(CFP)PartI:Summary

CapitalFundGrantNumber -KS16P00650103FFYofGrantApproval:10 -01-2003
 OriginalAnnualStatement
 LineNo.SummarybyDevelopmentAccountTotalEstimatedCost

1TotalNon -CGPFunds	-0-
21406Operations	
31408ManagementImprovements	
41410Administration	
51411Audit	
61415LiquidatedDamages	
71430FeesandCosts	
81440SiteAcquisition	
91450SiteImprovement	
101460DwellingStructures	
111465.1DwellingEquipment -Nonexpendable	
121470NondwellingStructures383,054	
131475NondwellingEquipment 80,000	
141485Demolition	
151490ReplacementReserve	
161492MovingtoWorkDemonstration	
171495.1RelocationCosts	
181498ModUsedforDevelopment	
191502Contingency	
20AmountofAnnualGrant(Su moflines2 -19)463,054	
21Amountoffline20RelatedtoLBPActivities	-0-
22Amountoffline20RelatedtoSection504Compliance	-0-
23Amountoffline20RelatedtoSecurity	-0-
24Amountoffline20RelatedtoEnergyConservation	-0-
Measures	

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AnnualStatement

CapitalFundProgram(CFP)PartII:SupportingTable
CFP **rogramNumberKS16P00650103**

DevelopmentGeneralDescriptionofMajorWorkDevelopmentTotal
Number/NameCategoriesAccountEstimated
HA-WideActivities NumberCost

KS16P0060011.Installnewplaygroundequipment147540,000
ComancheTerraces2.Erectdumpsterenclosures(8units) 147030,000

KS16P0060021.Installnewplaygroundequipment147540,000
George-N-Courts2.Erectdumpsterenclosures(8units)1470 30,000

HA –Wide1.BuildBoysandGirlsClub(45%)1470323,054

TOTAL 463,054

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CapitalFundProgram(CFP)PartIII:ImplementationSchedule

CFProgramNumberKS16P00650103

DevelopmentHA

-WideActivities

Number/NameAllFundsObligatedAllFundsExpended
(QuarterEndingDate)(QuarterEndingDate)

KS16P006001 (ComancheTerraces)	09-	30-0509	-30-06
KS16P00600209 (George-N-Courts)		-30-0509	-30-06
KS16P006001&02 (HA -Wide)	09	-30-0509	-30-06

Five Year Action Plan

Part I: Summary

Capital Funds Program

Dodge City Housing Authority
 407 E. Be nd, Dodge City, KS 67801
 Original Plan - FY 2003 - 2007

A. Dev. Name	Work	Work	Work	Work	Work	t
Statement	Statement	Statement	Statement	Statement	Statement	
For FY	For FY	For FY	For FY	For FY	For FY	
2003	2004	2005	2006	2007		
Com. Terraces SE	E	-0-	-0-	-0-	-0-	
KS16P006001						
South Hi -Rise		-0-	463,054	463,054	-0-	
KS16P006001						
ANNUAL						
George-N-Cts.		-0-	-0-	-0-	-0-	
KS16P006002						
North Hi -Rise	STATEMENT	-0-	-0-	-0-	-0-	
KS16P006002						
B. Phys. Imp		-0-	463,054	463,054	-0-	
C. Mgmt. Imp		-0-	-0-	-0-	-0-	
D. HA -Wide						
Non Dwelling						
Struct & Equip	463,054	-0-	-0-	-0-	-0-	
E. Administration		-0-	-0-	-0-	-0-	
F. Other		-0-	-0-	-0-	-0-	
G. Replacement						
Reserve		-0-	-0-	-0-	463,054	
H. Total CFP Funds		463,054	463,054	463,054	463,054	
I. Total Non -CGP Funds		-0-	-0-	-0-	-0-	
Grand Total		463,054	463,054	463,054	463,054	

Resident Involvement in structuring the CFP 5 year plan

We held meetings at each of our four housing complexes during the week of May 20, 2003. Our turnout at those meetings was relatively low as has been seen in past years. We have always attributed this to the fact that our people feel well provided for and believe in our looking out for their best interest.

The following is a list of tenants who showed up for this year's tenant meetings for the 5 year plan concerning CFP FY 2003 - 2007:

Complex Units Occupied Tenant Involvement Percent

South Hi - Rise 11016		15	
Com. Terraces 49714			
North Hi - Rise 5917			29
George-N-Courts	<u>51</u>	<u>4</u>	<u>8</u>

TOTALS 2694416

Our staff received no negative comments from residents from any of our complexes regarding the 5 year plan. We have come to expect this from our residents. They seem to be a group of people who understand that we have many different complexes all having differing needs and they have never found our planning to be anything but fair to all.

At our Community - wide meeting held on June 9, 2003, we had not one soul show up for our presentation. We have been offering these meetings for 10 years now and we have never had more than one Community member show up. I guess this can be considered the norm.

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PartsI,II,andII**

amAnnualStatement(Revision#1)

**AnnualStatement
CapitalFundProgra**

m(CFP)PartI:Summary

CapitalFundGrantNumber -KS16P00650102FFYofGrantApproval:10 -01-2002
OriginalAnnualStatement
LineNo.SummarybyDevelopmentAccountTotalEstimatedCost

1TotalNon -CGPFunds	-0-
21406Operations	
31408ManagementImprovements	
41410Administration	
51411Audit	
61415LiquidatedDamages	
71430FeesandCosts	
81440SiteAcquisition	
91450SiteImprovement	413,054
101460DwellingStructures	
111465.1DwellingEquipment -Nonexpendable50,000	
121470NondwellingStructures	
131475NondwellingEquipment	
141485Demolition	
151490ReplacementReserve	
161492MovingtoWorkDemonstration	
171495.1RelocationCosts	
181498ModUsedforDevelopment	
191502Contingency	
20AmountofAnnualGrant(Sumoflines2 -19)463,054	
21Amountofline20R elatedtoLBPActivities	-0-
22Amountofline20RelatedtoSection504Compliance	-0-
23Amountofline20RelatedtoSecurity	-0-
24Amountofline20Relatedto EnergyConservation Measures	-0-

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Annual Statement

**Capital Fund Program (CFP) Part II: Supporting Table
CF Program Number KS16P00650102**

Development General Description of Major Work Number/Name Categories Account Estimated HA-Wide Activities	Development Total Revised New Number Cost			
KS16P0060011. Replace 112 storm doors 146024,00024,000 Comanche Terraces 2. Replace tile flooring (22 units) (moved to 2001 Annual Statement)	146040,000-0-			-0-
3. Replace all interior doors (56 units) 146050,000				50,000
4. Replace 56 stoves 1465.120,00020,000				
KS16P0060011. Replace Tile Flooring in all Commons 1460 (moved to 2001 Annual Statement)		35,000	-0-	-0-
South Hi - Rise 2. Replace mansard siding (120 Units) 146025,00025,000				
3. Replace metal entry doors (to building) 146015,00015,000				
4. Install pitched roof (main entrance) 14604,0004,000				
5. Install water filtration system (120 units) 1465.130,000				
6. Replace all tile in 120 shower units 146060,00060,000				
7. Upgrade emergency call system 146014,05425,55625,556 (Will be more costly than expected)				
KS16P0060021. Replace Interior Doors in 68 Units 146080,00080,000 George-N-Courts 2. Replace 44 exterior closet doors 146020,00020,000				
3. Add 44 windbreaks at front doors 146045,00045,000				
4. Replace 44 side porches 146064,49864,498				
TOTAL	463,054	463,498		

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CapitalFundProgram(CFP)PartIII:ImplementationSchedule

CFProgramNumberKS16P00650102

DevelopmentHA Number/NameAllFundsObligatedAllFun (QuarterEndingDate)(QuarterEndingDate)	-WideActivities	dsExpended
KS16P00600109 (ComancheTerraces)	-30-0409	-30-05
KS16P00600109 (SouthHi -Rise)	-30-0409	-30-05
KS16P00600209 G-N-C	-30-0409	-30-05

**PHA Plan
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Component 7

**Capital Fund Program Annual Statement (Revision #2)
Parts I, II, and III**

Annual Statement - Performance & Evaluation Report

Capital Fund Program (CFP) Part I: Summary

CF Program Number KS16P00650101

Capital Fund Grant Number FFY of Grant Approval: 10 -01-2001

Performance and Evaluation Report/Revision #2

Line No. Summary by Development Account Total Estimated Cost

	Revised
1 Total Non -CGP Funds	-0-
2 1406 Operations	
3 1408 Management Improvements	
4 1410 Administration	
5 1411 Audit	
6 1415 Liquidated Damages	
7 1430 Fees and Costs	
8 1440 Site Acquisition	
9 1450 Site Improvement	
10 1460 Dwelling Structures 440,556 474,556	
11 1465.1 Dwelling Equipment -Nonexpendable 24,000	-0-
12 1470 Nondwelling Structures	
13 1475 Nondwelling Equipment	
14 1485 Demolition	
15 1490 Replacement Reserve	
16 1492 Moving to Work Demonstration	
17 1495.1 Relocation Costs	
18 1498 Mod Used for Development	
19 1502 Contingency	
20 Amount of Annual Grant (Sum of lines 2 -19) 474,556 474,556	
21 Amount of line 20 Related to LBP Activities	-0-
22 Amount of line 20 Related to Section 504 Compliance	-0-
23 Amount of line 20 Related to Security	-0-
24 Amount of line 20 Related to Energy Conservation Measures	-0-

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AnnualStatement

**CapitalFundProgram(CFP)PartII:SupportingTable
CFProgramNumberKS16P00650101**

DevelopmentGeneralDescriptionofMajorWorkDevelopmentTotal
Number/NameCategories AccountEstimated
HA-WideActivitiesNumberCostRevised

KS16P0060011.ReplacementTileFlooringin34Units146060,15690,772
Changeto(56Units)
ComancheTerraces2.Install56bathroomvanities1460 15,000

KS16P0060011.Replacetileflooringinallareas146071,000
(SouthHi -Rise)(movedbackfrom2002)
2.ReplaceKit.Cabinetsin16Units146043,400
3.Install120bathroomvanities1460 30,000

KS16P0060021.Replacekit.Cabinetsin68units1460282,000204,384
(contractcheaperthananticipated)
(George -N-Courts)2.Replacebathroomvanitiesin68units146020,000

KS16P0060021.Replace59ranges1465.124,000 -0-
(movedto2000AnnualStatement)

TOTAL474,556474,556

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CapitalFundProgram(CFP)PartIII:Implementa		tionSchedule
CFProgramNumberKS16P00650101		
DevelopmentHA		-WideActivities
Number/NameAllFundsObligated		AllFundsExpended
(QuarterEndingDate)(QuarterEndingDate)		
KS16P00600109	-30-0309	-30-04
(ComancheTerraces)		
KS16P00600109	-30-0309	-30-04
(SouthHi -Rise)		
KS16P00600209	-30-0309	-30-04
(George-N-Courts)		

PHA Plan

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Component 7

Capital Fund Program Annual Statement (Final Report)

Parts I, II, and III

Annual Statement

- Performance & Evaluation Report

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number KS16P00650100FFY of Grant Approval: 10	-01-2000
Performance and Evaluation Report/Revision #2 - Final Statement of Costs	
Line No. Summary by Development Account Total Estimated Cost	
Revised	
1 Total Non -CGP Funds	-0-
2 1406 Operations	
3 1408 Management Improvements	
4 1410 Administration	
5 1411 Audit	
6 1415 Liquidated Damages	
7 1430 Fees and Costs	
8 1440 Site Acquisition	
9 1450 Site Improvement	
10 1460 Dwelling Structures 409,048,442,866	
11 1465.1 Dwelling Equipment - Nonexpendable 44,000,22,182	
12 1470 Nondwelling Structures 12,000	-0-
13 1475 Nondwelling Equipment	
14 1485 Demolition	
15 1490 Replacement Reserve	
16 1492 Moving to Work Demonstration	
17 1495.1 Relocation Costs	
18 1498 Mod Used for Development	
19 1502 Contingency	
20 Amount of Annual Grant (Sum of lines 2 - 19) 465,048,465,048	
21 Amount of line 20 Related to LBP Activities	-0-
22 Amount of line 20 Related to Section 504 Compliance	-0-
23 Amount of line 20 Related to Security	-0-
24 Amount of line 20 Related to Energy Conservation Measures	-0-

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**CapitalFundProgram(CFP)PartII:SupportingTable
CFGrantNumberKS16P00650100**

DevelopmentGeneralDescriptionofMajorWorkDevelopmentTotalRevised
Number/NameCategoriesAccountEstimated
HA-WideActivitiesNumberCost

KS16P0060011.Paintexteriorof56units1460 41,20494,772.44
Installedvinylsidinginlieuofpaintcomplete

KS16P0060011..ReplaceKit.Cabinetsin78Units1460253,321.11239,797.11
SouthHi -Riseco mplete

KS16P0060021.Paintexteriorof68units 146094,772.45
George -N-CourtsInstalledvinylsidinginlieuofpaintcomplete

KS16P0060021.Replace59refrigerators1465.122,182
NorthHi -Risecomplete

2.Replace59electricstoves1465.1 -0-13,524.00
(movedbackfrom2001Plan)complete

TOTAL 465,048465,048.00

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CapitalFundProgram(CFP)PartIII:ImplementationSchedule

CFProgramNumberKS16P00650100

Development HA -WideActivities

Number/NameAllFundsObligatedAllFundsExpended
(QuarterEndingDate)Revised(QuarterEndingDate)Revised

KS16P00600109 (ComancheTerraces)	-30-0209	-30-0306-	30-03
KS16P00600109 (SouthHi -Rise)	-30-02	09- 30-0306	-30-03
KS16P00600209 (George-N-Courts)	-30-0209	-30-0306-	30-03
KS16P00600209 (NorthHi -Rise)	-30-0209	-30-02	