

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2003 - 2007
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: The Housing Authority of the County of Cook

PHA Number: IL025

PHA Fiscal Year Beginning: (04/2003)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2003 - 2007
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
Provide funding and in-kind support for the Cook County Housing Development Corporation to expand the supply of affordable housing. Also, to assist the Cook County Task Force on Homelessness to acquire funding.
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score) Increase use of advanced technology

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

Continue to host and chair quarterly meetings of Chicago metropolitan area PHAs.

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: Continue Mobility Program
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:

- Increase the number and percentage of employed persons in assisted families: Increase the number of families in the Authority's Family Self Sufficiency Program.
- Provide or attract supportive services to improve assistance recipients' employability: Identify additional resources for job counseling, job training, job placement and supportive services from the Authority's FSS program.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Administer Metrolink's Welfare-to-Work program and related vouchers.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below) Encourage staff to volunteer as fair housing testers.

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2003
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Annual Plan of the Housing Authority of Cook County (HACC) provides specific operational information related to the mission and goals that are stated in the Authority's Five Year Plan.

To address the mission and goals the Annual Plan first identifies the low income housing needs in the Authority's suburban Cook County jurisdiction and the financial resources that are available to HACC. The Authority then describes policies for eligibility, selection, admission and rents.

The next sections of the Plan concern HACC's public housing developments and address plans for capital improvements and safety, in accordance with the mission and goals.

The Plan concludes with a copy of the most recent financial audit and certifications regarding civil rights and fair housing.

Highlights of major initiatives and discretionary policies are as follows:

- 1. Continued funding for the Section 8 Mobility Program.**
- 5. Provide continued funding for the Cook County Housing Development Corporation to increase the supply of affordable housing.**
- 6. Continue to provide safe affordable housing by continuing to administer the Service Coordinators and Drug Elimination grants.**

7. Pursuant to the result of the Resident Assessment survey, we will strive to increase the communication, safety and public appearance of our owned housing developments.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration – Hard copy only
- FY 2003 Capital Fund Program Annual Statement
- N.A. Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2003 Capital Fund Program 5 Year Action Plan (IL025i08)
- Public Housing Drug Elimination Program (PHDEP) Plan (IL025a08)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (IL025b08)
- Other (List below, providing each attachment name)

Statement of Progress in Meeting 5-Year Plan (IL025c08)
Statement of Resident Membership of the PHA Board (IL025e08)
List of Membership of the Resident Advisory Board (IL025d08)
Capacity Statement for Homeownership (IL025f08)
Capital Fund Annual Statement P&E CF50101 (IL025g08)
Capital Fund Annual Statement P&E CF50102 (IL025h08)
Pet Policy (IL025j08)
Certification of Voluntary Conversion Initial Assessment (IL025k08)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N.A.	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N.A.	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N.A.	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N.A.	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N.A.	Approved or submitted assessments of reasonable	Annual Plan: Conversion of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Public Housing
N.A.	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N.A.	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N.A.	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N.A.	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N.A.	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	28547 (2)	5	3	3	2	3	3
Income >30% but <=50% of AMI	24232 (2)	5	3	3	2	3	3
Income >50% but <80% of AMI	44294 (2)	5	3	3	2	3	3
Elderly	24001 (1)	5	3	3	3	2	2
Families with Disabilities	10678* (est)(1)	5	3	3	5	3	3
Race/Ethnicity White	69241 (1)	5	3	3	2	3	3
Race/Ethnicity Black	16350 (2)	5	3	3	2	3	4
Race/Ethnicity Hispanic	7653 (2)	5	3	3	2	3	4
Race/Ethnicity Other	3133 (2)	5	3	3	2	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

*The Consolidated Plan estimates that 11% of households have a disabled person. Per the above data, there are 97,073 of lower-income households (i.e. below 80% of the median income) that are renters, of which 11% = 10,678

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7,280	N.A.	Est %
Extremely low income <=30% AMI	7,180	99%	26%
Very low income (>30% but <=50% AMI)	89	1	26
Low income (>50% but <80% AMI)	10	0	26
Families with children	5,472	75	26
Elderly families	1,049	14	26
Families with Disabilities	454	6	26
Race/ethnicity Black	5460	75	26
Race/ethnicity White	1747	24	26
Race/ethnicity Hisp	182	2.5	26
Race/ethnicity Other	7062	97.5	26
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			

Housing Needs of Families on the Waiting List			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Section 8 closed 1/31/02, Public Housing closed 7/31/02 Does the PHA expect to reopen the list in the PHA Plan year? X No Yes Based on preapplications from the 2002 waiting list we are processing 50,000 applications for Section 8. Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Continue to support the operation of Mobility Program. Encourage staff to volunteer as fair housing testers.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2003 grants)		
a) Public Housing Operating Fund	\$3,897,513	Public Housing Operations
b) Public Housing Capital Fund	\$4,468,544	Public Housing Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$93,423,078	Section 8 Assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$536,099	Public Housing Drug Elimination
g) Resident Opportunity and Self-Sufficiency Grants	\$725,000	Resident Counseling

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant	\$75,000	Bathroom Renovation
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$3,971,856	Public Housing Operations
4. Other income (list below)		Miscellaneous
4. Non-federal sources (list below)		
Total resources	\$107,097,090	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) First 100
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) Within 30 days after application is submitted

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Public Libraries

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? 13

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)
 - Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

Residency Preference

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans’ families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below: All developments

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below: All developments

Employing new admission preferences at targeted developments
If selected, list targeted developments below: All developments

Other (list policies and developments targeted below)
Income Preferences – All Developments

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below: All Developments

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below: All Developments

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below) Prior violation of Section 8 Program rules
 1. Owe money to the HACC or any other PHA
 2. Terminating for serious program violations

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity

Other (describe below) We indicate to the Landlord , utility shut-offs for tenant none payment, or any other lease violations resulting in termination of tenancy.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Applications available at public libraries.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
120 days is given to everyone

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 1 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)
Social Service Agencies

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

Participating agencies are advised, such as for the Shelter Plus Care and the Family Unification Programs.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: We have adopted the hardship exemptions as stated in Section 3(a)(3)(B) of the USHA per our Resolution 99-HACC-46.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below) Consulting private real estate companies.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to**

the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
Approved for higher rent areas, which are the North and Northwest suburbs.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) Staff knowledge of market rents.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Cook County HA is exempt from this component as a high performer.

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Cook County HA is exempt from this component as a high performer.

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and II**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number IL06P02550203 FFY of Grant Approval:2003

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	505,000
4	1410 Administration	480,000
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	25,000
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	3,399,134
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	59,410
20	Amount of Annual Grant (Sum of lines 2-19)	4,468,544
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
IL25-01 Daniel Bergen	REPLACE BATHTUBS	1460	\$ 42,500
	WATER HEATERS	1460	\$ 4,500
IL25-02 John Mackler	CCTV SECURITY SYSTEM - cameras	1460	\$ 150,000
	SEWER RENOVATION - partial in place	1460	\$ 100,000
	LAVATORIES AND VANITIES		\$ 20,000
IL25-04 Richard Flowers	NEW STORM DOORS	1460	\$ 70,000
	WEATHERSTRIPPING	1460	\$ 30,000
IL25-05 Sunrise Apartments	LANDSCAPING	1460	\$ 25,000
IL25-06 Celina Blake	PARKING BLOCK REPLACEMENT AND LOT STRIPES	1460	\$ 30,000
	NEW STORM DOORS	1460	\$ 70,000

II25-08 Edward Brown	NEW ROOF ON PENTHOUSE	1460	\$	80,000
	BACK DOOR TO BE MADE FOR ADA ACCESS	1460	\$	25,000
	NEW ENTRANCE DOORS TO DEVELOPMENT	1460	\$	20,000
	LANDSCAPER		\$	30,000
	REDECORATE VESTIBULE AND PURCHASE NEW FURNITURE		\$	30,000
	ROOF EXHAUST FAN NEEDS REPLACING		\$	15,000
IL25-09 Golden Towers I	INSTALL NEW STORAGE TANK AND SMALL VALVE	1460	\$	5,000
	INSTALL BALL COCK VALVES	1460	\$	30,000
	INSTALL TWO NEW BOILERS	1460	\$	15,000
	INSTALL NEW SPRINKLER SYSTEM		\$	10,000
	INSTALL/REPAIR ANGLE VALVES/ 2 TIERS PER RISER		\$	10,000
IL25-10 Lena Canada	REPLACEMENT OF ROOFS	1460	\$	150,000
	GROUNDS IMPROVEMENT, GRASS, FENCE	1460	\$	40,000
	PLAYLOT	1460	\$	50,000
	REPLACE HOT WATER HEATERS 30 PER DEVELOPMENT		\$	30,000
IL25-11 Huntington Apartments	PATIO GROUND CATCH BASIN INSTALLATION	1460	\$	30,000
	NEW CAMERA SYSTEM (16 CAMERAS)	1460	\$	25,000

IL25-12 Edward Willett	SIDEWALKS TO DEVELOPMENT ON WOODLAWN	1460	\$	20,000
	137TH WOODLAWN - SPRINKLER SYSTEM NEEDED	1460		
		1460	\$	10,000
	ESCAVATION - 3 BASINS TO ELIMINATE FLOODING	1460		
		1460	\$	150,000
	RODDING OF DRAINS	1460		
		1460	\$	25,000
	LANDSCAPER WORK TO REFURBISH SOD AND SEEDED AREAS	1460		
		1460	\$	50,000
	DOORS AND WINDOWS NEED WEATHERSTRIPPING	1460		
		1460	\$	30,000
IL25-13 Jupiter Tower	PLAYGROUND EQUIPMENT NEED REPAIRS		\$	30,000
	POWERWASH EXTERIOR THEN PAINT EXTERIOR		\$	36,000
IL25-15 King Apartments	SECURITY SYSTEM TO BE INSTALLED IN MAINTENANCE SHOP		\$	10,000
	DESIGN/INSTALL NEW CANOPY IN FRONT OF BUILDING	1460	\$	40,000
	LAUNDRY PIPE TO BE CHANGED OUT FROM 4TH FL	1460	\$	25,000
IL25-19A Perlman	Passage locks on stairwells, garbage rooms	1460	\$	5,000
	New Camera System	1460		
		1460	\$	25,000
	New Master Key System for entire bldg.	1460		
		1460	\$	15,000
	Replace closet doors where needed	1460		
		1460	\$	20,000
	RegROUT + recaulk tile around tubs		\$	20,000
TUCKPOINTING		\$	100,000	
REPLACE ROOF FANS		\$	5,000	

Apartments	Replace control panel for elevators	1460	\$	125,000	
	Tuckpointing Work on Facades	1460	\$	30,000	
	Balance entire Heating throughout bldg.	1460	\$	10,000	
	Grounds and landscaping	1460	\$	17,369	
	Install Flagpole in front of building		\$	5,000	
	Replace zone valves		\$	20,000	
	REPLACE 20 PATIO DOORS	1460	\$	35,000	
	NEW WATER HEATERS	1460	\$	11,000	
	LANDSCAPING	1460	\$	15,000	
	RANGES AND REFRIDGERATORS		\$	15,000	
	IL25-20 Henrich House	INSTALL STAINLESS IN KITCHEN STOVE AREAS	1460	\$	30,000
		INSTALL EXHAUST FANS ABOVE ALL KITCHEN STOVES	1460	\$	30,000
REPLACE RANGES			\$	30,000	
IL25-22 Golden Towers II	INSTALL SEVEN NEW HEAT BOILERS	1460	\$	150,000	
	NEW FIRST FLOOR WINDOWS AND PATIO DOORS	1460	\$	15,000	
	INSTALL NEW SPRINKLER SYSTEM	1460	\$	10,000	
	INSTALL NEW CARPET ON FIRST FLOOR		\$	5,000	
	INSTALL NEW SHOP DOORS (GARBAGE AREA)		\$	6,000	
IL25-23 Albert Goedke	DRYER VENT STACK ON EXTERIOR OF BUILDING	1460	\$	25,000	
	INSTALL NEW WINDOWS ON FIRST FLOOR/PUBLIC AREAS	1460	\$	25,000	

	TUCKPOINTING		\$	25,000
IL25-24 T.W. Harvey Apartments	INSTALL NEW ADA ENTRANCE DOOR.	1460	\$	25,000
	INSTALL NEW MATV SYSTEM	1460	\$	25,000
	NEW LIGHTING KITCHENS AND HALLS	1460	\$	50,000
	NEW COMMUNITY DIVIDER DOOR	1460	\$	20,000
	CORRIDOR LIGHTING		\$	20,000
IL25-29 Evanston Scattered Sites	REPLACE HOT WATER HEATERS	1460	\$	8,000
	REPLACE RANGES AND REFRIGERATORS	1460	\$	10,000
	REPLACE ENTRANCE DOOR WITH STEEL (12 DOORS)	1460	\$	15,000
	LANDSCAPING	1460	\$	15,000
	INSTALL BEDROOM WALL LIGHTING	1460	\$	10,000
	REPLACE BEDROOM CLOSET CEILING FIXTURE		\$	5,000
	INSTALL SECURITY LIGHTING ON REAR OF		\$	5,000
IL25-30A Wheeling Tower	UNDERGROUND SPRINKLERS	1460	\$	25,000
	NEW REFRIGERATORS/RANGES/BACKSPLASHES	1460	\$	128,000
	NEW CAMERA SYSTEM	1460	\$	25,000
	INSTALL PHAB ENTRY SYSTEM	1460	\$	25,000
	TUCKPOINTING	1460	\$	25,000
	REPLACE FENCE FOR APT 101 CUSTODIAN	1460	\$	10,000
	NEW LIGHTING, KITCHENS AND HALLS		\$	30,000
	CONCRETE REPAIR OUTSIDE COMPACTOR ROOM		\$	10,000

	DOOR REPLACEMENT FOR BATH AND BEDROOMS		\$	20,000
	STANDPIPE HOSES		\$	5,000
IL25-31 Noyes Court	New Ranges	1460	\$	25,000
		1460		
	MATV system	1460	\$	10,000
		1460		
	Grounds and landscaping	1460	\$	20,765
		1460		
	Kitchen and hall light fixtures	1460	\$	25,000
		1460		
	Generator - New	1460	\$	175,000
		1460		
	Standpipes		\$	5,000
	Exterior Stairway Doors		\$	15,000
	Replace Internal Fire Doors		\$	20,000
	Maintenance Vehicle / Truck		\$	25,000
PHA Wide Management Improvements	RESIDENT JOB TRAINING	1408	\$	250,000
		1408		
	RESIDENT INITIATIVES COORDINATOR	1408	\$	60,000
		1408		
	UPGRADE COMPUTERS	1408	\$	90,000
		1408		
	UPGRADE SECURITY		\$	75,000
	STAFF TRAINING		\$	30,000
PHA Wide Administration	MODERIZATION STAFF SALARY AND BENEFITS	1400	\$	480,000
		1430		
	PRINTING AND ADVERTISING	1502	\$	25,000
	CONTINGENCY		\$	59,410

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Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
IL25-01	3/31/2005	9/30/2006
IL25-02	3/31/2005	9/30/2006
IL25-03	3/31/2005	9/30/2006
IL25-04	3/31/2005	9/30/2006
IL25-05	3/31/2005	9/30/2006
IL25-06	3/31/2005	9/30/2006
IL25-07	3/31/2005	9/30/2006
IL25-08	3/31/2005	9/30/2006
IL25-09	3/31/2005	9/30/2006
IL25-10	3/31/2005	9/30/2006
IL25-11	3/31/2005	9/30/2006
IL25-12	3/31/2005	9/30/2006
IL25-13	3/31/2005	9/30/2006
IL25-15	3/31/2005	9/30/2006
IL25-18	3/31/2005	9/30/2006
IL25-19A	3/31/2005	9/30/2006
IL25-19B	3/31/2005	9/30/2006
IL25-20	3/31/2005	9/30/2006
IL25-22	3/31/2005	9/30/2006
IL25-23	3/31/2005	9/30/2006
IL25-24	3/31/2005	9/30/2006
IL25-29	3/31/2005	9/30/2006
IL25-30A	3/31/2005	9/30/2006
IL25-31	3/31/2005	9/30/2006
Mgmts.	3/31/2005	9/30/2006
Improvements Administrative	3/31/2005	9/30/2006

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name IL025i05

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
 b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

IL25-01 Daniel Bergen

IL25-02 John Mackler

IL25-05 Sunrise Apartments

IL25-06 Celina Blake Homes

IL25-07 Vera L. Yates Homes

IL25-10 Lena Canada Homes

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

5. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:

2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

Cook Count HA is eligible to submit a streamline submission therefore we can skip this component.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments? 9

IL25-01 Daniel Bergen Homes, Chicago Heights – 15 Units

IL25-02 John Mackler Homes, Chicago Heights – 37 Units

IL25-05 Sunrise Apartments, Chicago Heights – 120 Units

IL25-03 Robert Allison Homes, Summit – 35 Units

IL25-04 Richard Flowers Homes, Robbins – 100 Units

IL25-12 Edward Willett Homes, Robbins – 100 Units

IL25-06 Celina Blake Homes, Ford Heights – 100 Units
 IL25-07 Vera Yates Homes, Ford Heights – 116 Units
 IL25-10 Lena Canada Homes, Ford Heights – 100 Units
 Total of 723 units in four communities.

5. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
 The Authority has 1,401 units that are designated for elderly and/or disable tenants. These units are spread over 13 developments.

6. How many Assessments were conducted for the PHA’s covered developments?
 One assessment was completed for each required development

7. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment

Development Name	Number of Units
None	None

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip

to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

That they participate in our FSS Program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

Cook County HA is exempt from this component as a high performer.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: IL025a08)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The pet Policy is an attached file to the plan File IL025j08

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name) IL025b08
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Cook County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

B. Other Information Required by HUD

1. Statements of Progress in meeting 5-year Plan Goals
File attached IL025c08
2. List of members of the Resident Advisory Board
File Attached IL025d08

3. Statement of Resident Membership of the PHA Board
File Attached IL025e08
4. Capacity Statement for Homeownership Program
File Attached IL025f08
5. Performance and Evaluation Report as of 9/30/02 Capital Fund 50101
File Attached IL025g08
6. Performance and Evaluation Report as of 9/30/02 Capital Fund 50102
File Attached IL025h08
7. Capital Fund Program Five year Plan
File Attached IL025i08
8. Pet Policy
File Attached IL025j08
9. Certification of Voluntary Conversion Initial Assessment
File Attached IL025k08

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

The following files are a part of this Plan:

Agency Plan – IL025v08
PHDEP Plan – IL025a08
Comments from Resident Advisory Board – IL025b08
Statement of Progress in meeting 5-year Plan goals – IL025c08
Listing of Resident Advisory Board – IL025d08
Statement of Resident on PHA Board – IL025e08
Capacity Statement for Homeownership Program – IL025f08
Annual Statement Performance/Evaluation CF50101 – IL025g08
Annual Statement Performance/Evaluation CF50102 – IL025h08
Capital Fund Five Year Plan – IL025i08
Pet Policy – IL025j08
Certification of Voluntary Conversion Assessment IL025k08

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

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Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 536,099.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The overall goal of our PHDEP plan is to eliminate drugs and drug related criminal activity within our communities. To continue our partnership with the Cook County Sheriffs Police, and work with local resident organizations to increase the quality of life in our communities. Through the PHDEP funding we will continue to sponsor the following programs: College scholarships, Beautiful You, Male Leadership, Drug Awareness and Drug Prevention. We believe these programs provide a holistic approach to preventing and counseling drug dependency and related crimes.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Ford Heights – 3 Developments	316	40000
Chicago Heights – 3 Developments	172	50000
Robbins – 3 Developments	316	40000

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months** X _____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	545,500.00	IL06DEP025 195	0.00		Completed
FY 1996	545,500.00	IL06DEP025 196	0.00		Completed
FY 1997	545,500.00	IL06DEP025 197	0.00		Completed
FY 1998	567,320.00	IL06DEP025 198	0.00		Completed
FY 1999	479,910.00	IL06DEP025 199	0.00		Completed
FY 2000	500,165.00	IL06DEP025 100	0.00		Completed
FY 2001	536,099.00	IL06DEP025-101	312,153		05-18-03

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Authority with the assistance of residents and partnerships with service providers have developed goals and objectives for our drug elimination program five year plan. The program is divided into three components, law enforcement, drug prevention, and drug intervention. Goals and objectives were developed for each component and are outlined in specific quantifiable target measures. The target measures are designed to assess the programs progress toward achieving defined goals and objectives. Some of our program goals included: reduce related drug crime by three percent in the targeted developments, supplement baseline law enforcement, reduce by three percent the number of calls for police support and increase by ten percent the number of participants in the drug prevention activities.

B. PHDEP Budget Summary
The Housing Authority of the County of Cook
IL025
This is a Revised Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	375,934.00
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	20,255.00
9160 - Drug Prevention	90,660.00
9170 - Drug Intervention	49,250.00
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	536,099.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$375,934.00	
Goal(s)	Reduce drug and crime related activity within targeted areas.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contract with Sheriffs Police			July, 2002	June, 2004	375,934.	0.00	Crime Statistics
2.							
3.							

9120 - Security Personnel						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol						Total PHDEP Funding: \$	
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$20,255.00		
Goal(s)	Provide increased security measures						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Security lighting & fencing			7/01/01	7/01/03	\$20,255		Decrease in crime
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$90,660		
Goal(s)	Educate target areas in drug prevention.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Training and education sessions.	1000	50000	July, 2002	June, 2004	65,660	0.00	Participation statistics
2.Effective parenting classes	200	10000	July, 2002	June, 2004	5,000	0.00	Participation statistics
3.Sport activities	1100	20000	July, 2002	June, 2004	5,000	0.00	Participation statistics
4. Male Leadership	750	10000	July, 2002	June, 2004	5,000	0.00	Participation statistics
5. Computer Lab	400	10000	July, 2002	June, 2004	5,000	0.00	Participation statistics
6. Educational enrichment program	45	10000	July, 2002	June, 2004	5,000	0.00	Participation statistics

9170 - Drug Intervention					Total PHDEP Funding: \$49,250		
Goal(s)	Intervention for individuals with drug dependency						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding	Performance Indicators

	Served			Date		(Amount /Source)	
1.Referals to treatment centers	75	500	July, 2002	June, 2004	40,250	0.00	Participations statistics
2.Employment opportunities	500	10000	July, 2002	June, 2004	9,000	0.00	Employment statistics
3.							

9180 - Drug Treatment						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs						Total PHDEP Funds: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	\$187,967.00	Activity 1	\$375,934.00
9120				
9130				

9140				
9150	Activity 1	\$20,255.00	Activity 1	\$20,255.00
9160	Activity 1,2,3,4,5,6	\$45,000.00	Activity 1,2,3,4,5,6	\$90,660.00
9170	Activity 1,2	\$25,000.00	Activity 1,2	\$49,250.00
9180				
9190				
TOTAL		\$278,222.00		\$536,099.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Comments from the Resident Advisory Board Meeting

The members of the various Resident Advisory Boards as well as Section 8 participants met with Housing Authority staff on November 19, 2002 to discuss the 2003 Agency Plan. This meeting began with presentations from various Housing Authority management staff regarding the Housing Choice Voucher Program, the Low Rent Public Housing Program, Resident initiatives and Social Services. The 1 and 5 year Agency Plan's were then presented in detail.

There were several issues raised by various Tenant Council members and Voucher holders in attendance. Listed below are the topics of these comments and discussions.

Housing Choice Voucher Program:

- Family Self Sufficiency program
- Current waiting list
- Home Ownership Program
- New Housing Choice Voucher waiting list
- Landlord outreach
- Tenant outreach
- Mobility
- Housing Authority obligation to enforce lease
- Landlord training
- Potential for tenant focus groups

Low Rent Public Housing Program:

- Lease enforcement
- Security issues in Senior Developments
- Unauthorized occupants
- Capital Fund jobs
- Tenant Council formation and organization
- Tenant meetings
- Designation of Elderly disabled developments as Elderly only
- Hope IV grant application
- Flat rents
- Waiting lists
- Home ownership programs

All of these items were discussed in detail with the individuals present. The Housing Authority has committed to examine the issues more closely and continue to foster an open communication with participants of both programs.

Statement of Progress in meeting 5-year Plan Mission & Goals

PHA Goal: Expand the supply of assisted housing:

Section 8 - We have applied for and received more than 300 additional Section 8 Vouchers. Additional funding and in-kind support have been given to the Cook County Housing Development Corporation. We continue to assist the Cook County Task Force on Homelessness, which received several million dollars this year for Supportive Housing Programs under its Continuum of Care.

Public Housing – An effort has been made to reduce vacancies by aggressively making necessary repairs and painting as soon as units become vacant. An aggressive advertising campaign was undertaken in August to assure that we have enough applicants to fill all vacant units.

PHA Goal: Improve the quality of assisted housing:

Section 8 - A set of goals and performance measures were established for the Rent Assistance Division. Additional training was provided to the staff regarding customer service. Enhancements were made in the computer systems. A consulting firm was hired to conduct a thorough review of the Rent Assistance Division.

Public Housing – The Authority has used its capital funds to cycle paint several developments, replace medicine cabinets, ranges, refrigerators, dryer vents, sidewalks, mailboxes, gutter and downspouts, boilers, furnaces, window blinds, water piping systems, landscaping, door closers, intercom systems, patio doors security cameras, etc. We have also installed new security lighting, and keyless entry systems. We have purchased new vehicles, lawn mowers, snow blowers and door and window screens. We have also attempted to bring our buildings into ADA compliance in the first year of this five-year program.

PHA Goal: Increase assisted housing choices:

Additional funding was provided to HCP, Inc., to continue the Mobility Program. HCP and the Authority are continuing their landlord outreach efforts. The voucher payments standards have been increased, and further increases will be requested as soon as possible. We are exploring the possibility of offering a homeownership program to participants in our Family Self-Sufficiency Program, now that final regulations have been issued.

PHA Goal: Promote self-sufficiency and asset development of families and individuals:

Section 8 - Additional families have enrolled in the FSS Program, which now serves more than 140 households. Fifty-four families have escrow accounts. A position of FSS Caseworker was created and filled. This person will enable us to identify additional resources and support services for the FSS Program. Most of the required 100 families have been housed under our Metrolinks Welfare-to-Work Program.

Public Housing – Through our Resident Initiatives program we trained 70 residents. In October, we initiated the Job Opportunity Fair where 32 residents and 15 non-residents were employed. Through an agreement with the Walgreen's Corporation we have trained 2 residents to train other residents to become cashiers in the Walgreen stores. We took 45 sophomores, juniors and senior high school students on a college tour that included several traditional black colleges in the Southeast. In the past 80% of the kids that attended this tour enrolled in one of the colleges visited.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing:

Notices regarding the reopening of the Section 8 waiting list were sent to many groups, including those that assist minorities and women. Landlord outreach continued to be focused on non-impacted areas. This effort should also help to identify more handicapped-accessible units. Our various efforts to improve operations and customer service should attract more landlords, which will provide more housing options to Voucher-holders. The mobility Program has continued, along with its security deposit revolving loan fund. Several staff members were trained as fair housing testers.

PHA Goal: Provide an improved living environment:

We have over the past 12 months implemented an agreement with the Robbins police department to provide additional patrols over and above the baseline service. This program has been a great success. We are now talking to the Chicago Heights police department about the possibility to do the same. We have also added additional lighting and fencing in all areas.

The Housing Authority of the County of Cook

Agency Plan – Fiscal Year 2002

Resident Advisory Board Members

Lea Svihla	1986 West Algonquin Road, Apt 1A,	Mt. Prospect, IL 60056
Elizabeth Madland	9535 Franklin, Apt. 801	Franklin Park, IL 60131
Dolores Barard	9535 Franklin	Franklin Park, IL 60132
Kathleen Elliott	10618 Mayfield	Chicago Ridge, IL 60415
Debra Hicks	1321 Brummel Avenue	Evanston, IL 60201
Patricia Adler	1910 Elm St., Apt. 10A	Hanover Park, IL 60103
Rosemary Mermer	8028 N. Floral Avenue	Skokie, IL 60077
Shelia Ballard	1118A 5th Avenue	Chicago Heights, IL 60411
Loretta Judon	1510 Darrow Avenue, Apt. F	Evanston, IL 60201
Alice Zeigler	140 Callan	Evanston, IL 60201
Mildred Westwood	3210 West 139th, Apt. 311	Robbins, IL 60527
Mackie Green	3210 West 139th Apt. 301	Robbins, IL 60527
C.D. Davis	3210 West 139th, Apt. 410	Robbins IL 60527
Mamie Ingram	350 Juniper St., Apt. 403	Park Forest, IL 60466
Patricia, Akwaboah	13829 Woodlawn	Robbins, IL 60527
Grace B. Henderson	1704 East End Avenue	Chicago Heights, IL 60411
Andrew Presswood	13900 South Finley	Robbins, IL 60527
Beauty Locke	3210 West 139th Street, Apt. 702	Robbins, IL 60527
Norma Lewis	1706 East End Avenue, Apt. 306	Chicago, Heights, IL 60411
James Jenkins	925 East 15th Street	Ford Heights, IL 60411
Antoina McMichals	1038 Berkley	Ford Heights, IL 60411
Jimmy Viverette	1021 Lexington	Ford Heights, IL 60411
Marsha Browner	705 Oakton	Evanston, IL 60201
Michelle Reynolds	1910 Wilson Avenue, Apt. 11	Calumet City,

Statement of Resident on the PHA Board:

Bonnie Edna Denwiddle-Bishop a current resident in one of our public housing development located in Chicago Heights has been appointed and approved to serve on our Board of Commissioners. Ms. Deniddle Bishop's appointment was dated December 19, 2000. Her term will expire June 01, 2004.

Capacity Statement for Homeownership Program

The Housing Authority will have the capacity to administer the Homeownership Program for Voucher –Holders because it will require that financing for home purchases comply with generally accepted private sector underwriting practices.

2001 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	325,000.00	717,797.57	633,568.73	590,917.27
	Management Improvements Hard Costs	-	44,090.23	44,090.23	44,090.23
4	1410 Administration	480,000.00	480,000.00	480,000.00	625.86
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	130,000.00	179,936.53	21,151.02	21,151.02
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	842,500.00	360,289.06	178,273.29	143,273.69
10	1460 Dwelling Structures	2,537,750.00	2,623,030.21	778,936.55	486,062.30
11	1465.1 Dwelling Equipment—Nonexpendable	168,000.00	168,000.00	86,650.20	59,257.70
12	1470 Nondwelling Structures	-	100,000.00	80,676.90	80,676.90
13	1475 Nondwelling Equipment	17,000.00	21,235.40	13,638.94	13,638.94
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: September 30, 2002 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	194,129.00	-	-	-
	Amount of Annual Grant: (sum of lines 2-19)	4,694,379.00	4,694,379.00	2,316,985.86	1,439,693.91
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security --Soft Costs	-	147,115.20	59,244.46	28,246.86
	Amount of Line XX related to Security-- Hard Costs	546,000.00	45,362.40	45,362.40	45,362.40
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01	Interior Doors		1460	100%	18,000.00	18,000.00	-	-	Open
Daniel Bergen	Security Fencing		1450	100%	25,000.00	-	-	-	Re-Programmed
IL 25-02	Interior Doors		1460	100%	45,000.00	45,000.00	-	-	Open
John Mackler	Security Fencing		1450	100%	25,000.00	-	-	-	Re-Programmed
IL 25-03	Interior Doors		1460	100%	42,000.00	42,000.00	-	-	Open
Robert Allison	Replace Sill Cocks		1460	100%	20,000.00	20,000.00	-	-	Open
	Site Improvements		1450	100%	25,000.00	25,000.00	12,093.73	12,093.73	In Process
IL 25-04	Standpipes		1460	100%	200,000.00	-	-	-	Re-Programmed
Richard	Interior Light Fixtures		1460	100%	15,000.00	15,000.00	-	-	Open
Flowers	New Dryer Vents		1460	100%	25,000.00	25,000.00	-	-	Open
	Painting		1460	100%	100,000.00	100,000.00	72,133.00	59,555.00	In Process
	Replace Sill Cocks		1460	100%	50,000.00	50,000.00	-	-	Open
	Security Fencing		1460	100%	25,000.00	-	-	-	Re-Programmed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-05	Interior Doors		1460	100%	170,000.00	170,000.00	128,795.00	2,195.00	In Process
Sunrise	Replace Dryer Vents		1460	100%	30,000.00	30,000.00	-	-	Open
Apartments	Replace Sill Cocks		1460	100%	10,000.00	10,000.00	-	-	Open
	Install Ceiling Light Fixtures		1460	100%	84,000.00	84,000.00	72,069.28	-	In Process
	Medicine Cabinets		1460	100%	30,000.00	30,000.00	25,773.12	-	In Process
	Security Lighting		1450	100%	25,000.00	21,477.60	21,477.60	-	In Process
IL 25-06	Renovate Playground		1450	100%	25,000.00	31,856.05	31,856.05	18,334.05	In Process
Celina	Painting & Drywall		1460	100%	-	3,400.00	3,400.00	3,400.00	Completed
Blake	Plumbing Renovation		1460	100%	-	13,287.25	13,287.25	9,941.50	In Process
	Door Replacement		1460	100%	-	977.05	977.05	977.05	Completed
	Electrical Renovation		1460	100%	-	5,100.00	5,100.00	3,602.00	In Process
	Carpentry Renovation		1460	100%	-	14,587.00	14,587.00	9,664.00	In Process
IL 25-07	Medicine Cabinets		1460	100%	29,000.00	29,000.00	-	-	Open
Vera	Replace Sill Cocks		1460	100%	30,000.00	22,796.00	-	-	Open
Yates	Emergency Water Line Repairs		1460	100%	-	7,204.00	7,204.00	7,204.00	Completed
	Painting & Drywall		1460	100%	-	1,400.00	1,400.00	1,400.00	Completed
	Plumbing Renovation		1460	100%	-	5,267.50	5,267.50	4,555.50	In Process
	Electrical Renovation		1460	100%	-	2,469.00	2,469.00	-	In Process
	Carpentry Renovation		1460	100%	-	16,146.50	16,146.50	16,146.50	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-08	Security Cameras		1460	100%	25,000.00	25,000.00	-	-	Open
Edward Brown	Replace Concrete Pad Under Boiler		1450	100%	5,000.00	-	-	-	Re-Programmed
	Replace Concrete Pad Under Dumpster		1450	100%	2,500.00	2,500.00	-	-	Open
	Replace Pipes for Laundry Room		1460	100%	25,000.00	6,026.00	6,026.00	6,026.00	Completed
	Snow Blower		1475	100%	5,000.00	-	-	-	Re-Programmed
	A/C Sleeves		1460	100%	200,000.00	176,633.73	156,000.00	148,981.00	In Process
	New Kitchen Lighting		1460	100%	60,000.00	60,000.00	-	-	Open
	A&E		1430	100%	20,000.00	20,000.00	360.00	360.00	In Process
	Replace Boilers		1460	100%	200,000.00	7,708.76	7,708.76	7,708.76	Completed
	A&E		1430	100%	20,000.00	20,000.00	-	-	Open
	Emergency Water Line Repairs		1460	100%	-	5,997.00	5,997.00	5,997.00	Completed
IL 25-09	Ranges & Refrigerators		1465	100%	30,000.00	2,831.00	2,831.00	2,831.00	Completed
Golden Towers I	Replace Water Piping		1460	100%	446,000.00	-	-	-	Re-Programmed
	A&E		1430	100%	40,000.00	9,936.53	9,936.53	9,936.53	Completed
	Carpentry Renovation		1460	100%	-	6,040.00	6,040.00	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-10	Renovate Community Room		1460	100%	30,000.00	30,000.00	-	-	Open
Lena	Medicine Cabinets		1460	100%	31,750.00	31,750.00	-	-	Open
Canada	Bathroom Renovation		1460	100%	-	854.50	854.50	854.50	Completed
	Painting & Drywall		1460	100%	-	584.00	584.00	-	In Process
	Plumbing Renovation		1460	100%	-	4,652.00	4,652.00	3,400.50	In Process
	Electrical Renovation		1460	100%	-	7,632.00	7,632.00	7,632.00	Completed
	Carpentry Renovation		1460	100%	-	6,022.00	6,022.00	3,610.00	In Process
25-11	Emergency Window Replacement		1460	100%	-	7,165.00	7,165.00	7,165.00	Completed
Huntington Apartments									
25-12	Replace Bathroom Doors		1460	100%	30,000.00	30,000.00	-	-	Open
Edward	Window Blinds		1460	100%	25,000.00	25,000.00	-	-	Open
Willett	Site Improvements		1450	100%	30,000.00	30,000.00	2,186.50	2,186.50	In Process
	Security Fencing		1450	100%	50,000.00	-	-	-	Re-Programmed
	Storm Doors		1460	100%	10,000.00	10,000.00	4,767.00	3,751.00	In Process
	Medicine Cabinets		1460	100%	25,000.00	25,000.00	-	-	Open
	Painting & Drywall		1460	100%	-	100,000.00	5,195.00	5,195.00	In Process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
IL 25-13	Security Fencing		1450	100%	250,000.00	-	-	-	Re-Programmed	
Juniper Tower	Catch Basins		1460	100%	150,000.00	4,925.00	4,925.00	4,925.00	Completed	
	Covered Walkway		1450	100%	50,000.00	-	-	-	Re-Programmed	
IL 25-15 King Apartments	No Jobs for this development									
IL 25-18 Franklin Apartment	Site Improvements		1450	100%	50,000.00	65,000.00	65,000.00	65,000.00	Completed	
	Office Furniture		1475	100%	10,000.00	-	-	-	Re-Programmed	
	Air Conditioning Units		1465	100%	76,000.00	8,500.00	8,500.00	8,500.00	Completed	
	Weatherstrip Doors & Windows		1460	100%	25,000.00	25,000.00	2,674.07	2,674.07	In Process	
	Replace Community Room Doors		1460	100%	10,000.00	-	-	-	Re-Programmed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
IL 25-19A	Emergency Tuckpointing		1460	100%	-	6,838.30	6,838.30	6,838.30	Completed	
Perlman Apartments	Roof Replacement		1460	100%	-	1,800.00	1,800.00	-	In Process	
	Site Improvements		1450	100%	-	6,924.09	6,924.09	6,924.09	Completed	
25-19B	Fencing		1450	100%	30,000.00	30,000.00	2,914.00	2,914.00	In Process	
Scattered Sites	Replace Closet & Utility Room Byfold Doors		1460	100%	-	91,203.19	91,203.19	88,860.19	In Process	
IL 25-20	Exterior Lighting		1450	100%	10,000.00	10,000.00	-	-	Open	
Henrich House	Ranges & Refrigerators		1465	100%	20,000.00	-	-	-	Re-Programmed	
	Snow Blower		1475	100%	2,000.00	-	-	-	Re-Programmed	
IL 25-22	Renovate Elevators		1460	100%	250,000.00	-	-	-	Re-Programmed	
Golden Towers II	A&E		1430	100%	25,000.00	25,000.00	4,600.00	4,600.00	In Process	
	Emergency Asbestos Removal		1460	100%	-	6,870.00	6,870.00	6,870.00	Completed	
	Replace Windows		1460	100%	-	14,075.00	14,075.00	-	In Process	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
IL 25-23	Security System		1460	100%	5,000.00	-	-	-	Re-Programmed	
Albert	New Sidewalks		1450	100%	20,000.00	20,000.00	-	-	Open	
Goedke	New Ranges		1465	100%	42,000.00	-	-	-	Re-Programmed	
	Tuckpointing		1450	100%	50,000.00	-	-	-	Re-Programmed	
	Emergency Ventilation System		1460	100%	-	21,126.03	21,126.03	21,126.03	Completed	
IL 25-24	ADA Water Closets		1460	100%	-	60,000.00	2,634.00	2,634.00	In Process	
Harvey	Replace Water Piping		1460	100%	-	854,500.00	11,408.00	11,408.00	In Process	
Apartments	A & E Fees		1430	100%	-	85,000.00	-	-	Open	
	Lavatories & Vanities		1460	100%	-	90,000.00	-	-	Open	
	Replace Medicine Cabinets		1460	100%	-	37,500.00	-	-	Open	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-29	Fencing		1450	100%	26,000.00	26,000.00	1,580.00	1,580.00	In Process
Scattered Sites	Replace Windows		1460	100%	60,000.00	60,000.00	12,637.60	6,272.00	In Process
IL 25-30A	Replace Entrance Canopy		1450	100%	60,000.00	3,225.00	3,225.00	3,225.00	Completed
Wheeling Tower	Replace Carpeting		1460	100%	7,000.00	7,000.00	-	-	Open
	Site Improvements		1450	100%	20,000.00	21,391.32	21,391.32	21,391.32	Completed
	Expand Parking Lot		1450	100%	50,000.00	50,000.00	-	-	Open
	Emergency Window Replacement		1460	100%	-	2,344.40	2,344.40	2,344.40	Completed
IL 25-30B	No Jobs for this Development								
Scattered Sites									
IL 25-31	Site Improvements		1450	100%	14,000.00	16,915.00	9,625.00	9,625.00	In Process
Noyes Court	A&E Ventilating Survey		1430	100%	5,000.00	-	-	-	Re- Programmed
	Emergency Window Replacement		1460	100%	-	10,259.00	10,259.00	10,259.00	Completed
	Emergency Water Line Repairs		1460	100%	-	2,890.00	2,890.00	2,890.00	Completed
CMO	Maintenace Building		1470	100%	-	100,000.00	80,676.90	80,676.90	In Process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA	Resident Job Training		1408	100%	115,000.00	502,533.90	502,533.90	502,533.90	Completed
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	60,000.00	60,000.00	25,288.54	In Process
	Upgrade Computers		1408	100%	90,000.00	90,000.00	9,363.31	9,363.31	In Process
	Upgrade Security		1408	100%	50,000.00	80,000.00	78,635.26	70,695.26	In Process
	Staff Training		1408	100%	10,000.00	29,353.90	27,126.49	27,126.49	In Process
	Modernization Staff Salary & Benefits		1410	100%	480,000.00	480,000.00	480,000.00	625.86	In Process
	Printing & Advertising		1430	100%	20,000.00	20,000.00	6,254.49	6,254.49	In Process
	Contingency		1502	100%	194,129.00	-	-	-	In Process
	Ranges & Refrigerators		1475	100%	-	7,000.00	-	-	In Process
	Lawn Mowers		1465	100%	-	89,169.00	52,234.90	24,842.40	In Process
	Lobby Furniture		1475	100%	-	10,000.00	9,403.54	9,403.54	In Process
	Office Furniture		1465	100%	-	67,500.00	23,084.30	23,084.30	In Process
	Snow Blower		1475	100%	-	4,235.40	4,235.40	4,235.40	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County		The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-02 John Mackler	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-03 Robert Allison	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-04 Richard Flowers	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-05 Sunrise Apartment	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-06 Celina Blake	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-07 Vera Yates	3/31/01	6/30/03		3/31/02	6/30/05		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County		The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-08 Edward Brown	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-09 Golden Tower I	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-10 Lena Canada	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-11 Huntington Apartments	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-12 Edward Willet	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-13 Juniper Tower	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-15 King Apartments	3/31/01	6/30/03		3/31/02	6/30/05		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County		The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-18							
Franklin Apartments	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-19A							
Perlman Apartments	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-19B							
Scattered Sites	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-20							
Henrich House	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-22							
Golden Towers II	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-23							
Albert Goedke	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-24							
Harvey Apartments	3/31/01	6/30/03		3/31/02	6/30/05		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County		The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-29							
Scattered Sites	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-30A							
Wheeling Tower	3/31/01	6/30/03		3/31/02	6/30/05		
IL 25-30B							
Scattered Sites	3/31/01	6/30/03		3/31/02	6/30/05		
CMO	3/31/01	6/30/03		3/31/02	6/30/05		
PHA Wide	3/31/01	6/30/03		3/31/02			

2002 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	505,000.00	505,000.00	39,561.35	28,721.75
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	480,000.00	480,000.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	30,000.00	30,000.00	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	285,000.00	290,000.00	-	-
10	1460 Dwelling Structures	2,995,150.00	2,990,150.00	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	60,000.00	60,000.00	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	5,000.00	5,000.00	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2002 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
19	1502 Contingency	108,394.00	108,394.00	-	-	
	Amount of Annual Grant: (sum of lines 2-19)	4,468,544.00	4,468,544.00	39,561.35	28,721.75	
	Amount of line XX Related to LBP Activities	-	-	-	-	
	Amount of line XX Related to Section 504 compliance	-	-	-	-	
	Amount of line XX Related to Security –Soft Costs	-	-	-	-	
	Amount of Line XX related to Security—Hard Costs	310,000.00	310,000.00	-	-	
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01	Security Lighting		1460	100%	20,000.00	20,000.00	-	-	Open
Daniel Bergen	Gutter Replacement		1450	100%	5,000.00	5,000.00	-	-	Open
	New Entrance Canopy		1460	100%	30,000.00	30,000.00	-	-	Open
	Storm Door Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
	Storm Window Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
IL 25-02	Security Lighting		1450	100%	20,000.00	20,000.00	-	-	Open
John Mackler	Gutter Replacement		1460	100%	10,000.00	10,000.00	-	-	Open
	Storm Door Replacement		1460	100%	37,000.00	37,000.00	-	-	Open
	Storm Window Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
	Tile Replacement		1460	100%	74,000.00	74,000.00	-	-	Open
	Handrails		1460	100%	74,000.00	74,000.00	-	-	Open
	Furnace Flues		1460	100%	37,000.00	37,000.00	-	-	Open
	Hot Water Tanks		1460	100%	11,000.00	11,000.00	-	-	Open
IL 25-03	Rear Entrance Renovation		1460	100%	25,000.00	25,000.00	-	-	Open
Robert Allison							-	-	
IL 25-04	Restripe Parking Lot		1450	100%	10,000.00	10,000.00	-	-	Open
Richard Flowers	Retile Kitchen Floors		1460	100%	50,000.00	50,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-05	Security Lighting		1450	100%	35,000.00	35,000.00	-	-	Open
Sunrise	Storm Door Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
Apartments	Storm Window Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
	Handrails		1460	100%	15,000.00	15,000.00	-	-	Open
	New Doorbell Installation		1460	100%	10,800.00	10,800.00	-	-	Open
	Hot Water Tanks		1460	100%	27,000.00	27,000.00	-	-	Open
IL 25-06	Gas Dryer Hook-up Vents		1460	100%	15,000.00	15,000.00	-	-	Open
Celina	Install Sill Cocks		1460	100%	40,000.00	40,000.00	-	-	Open
Blake	Plumbing Renovation		1460	100%	150,000.00	150,000.00	-	-	Open
	New Address Boards		1460	100%	10,000.00	10,000.00	-	-	Open
	Painting & Drywall		1460	100%	75,000.00	75,000.00	-	-	Open
IL 25-07	Install Sill Cocks		1460	100%	15,000.00	15,000.00	-	-	Open
Vera	Plumbing Renovation		1460	100%	150,000.00	150,000.00	-	-	Open
Yates	Install Cleanouts in One Bedroom Units		1460	100%	10,000.00	10,000.00	-	-	Open
	New Address Boards		1460	100%	11,600.00	11,600.00	-	-	Open
	Painting & Drywall		1460	100%	75,000.00	75,000.00	-	-	Open
	Ranges		1465	100%	15,000.00	15,000.00	-	-	Open
	Refrigerators		1465	100%	15,000.00	15,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-08	Ventilation Survey		1430	100%	5,000.00	5,000.00	-	-	Open
Edward Brown	Install ADA Water Closets		1460	100%	50,000.00	50,000.00	-	-	Open
IL 25-09	Balance Heating System		1460	100%	5,000.00	5,000.00	-	-	Open
Golden Towers I	Install ADA Water Closets		1460	100%	55,000.00	55,000.00	-	-	Open
IL 25-10	Elevate Manholes		1450	100%	5,000.00	5,000.00	-	-	Open
Lena	Install Sill Cocks		1460	100%	15,000.00	15,000.00	-	-	Open
Canada	Install Cleanouts		1460	100%	28,000.00	28,000.00	-	-	Open
	Bathroom Renovation		1460	100%	150,000.00	150,000.00	-	-	Open
	New Address Boards		1460	100%	10,000.00	10,000.00	-	-	Open
	Ranges		1465	100%	15,000.00	15,000.00	-	-	Open
	Refrigerators		1465	100%	15,000.00	15,000.00	-	-	Open
25-11	Bathroom & Bedroom Door Replacement		1460	100%	80,000.00	80,000.00	-	-	Open
Huntington	10 th Floor Lobby Ceiling Tile		1460	100%	8,000.00	8,000.00	-	-	Open
Apartments	Roof Fans		1460	100%	6,000.00	6,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
25-12	Painting & Drywall		1460	100%	120,000.00	120,000.00	-	-	Open
Edward Willett									
IL 25-13	Closet Door Replacement		1460	100%	75,000.00	75,000.00	-	-	Open
Juniper Tower	Heating Valve & Fin Tubes Replacement Install ADA Water Closets		1460	100%	50,000.00	50,000.00	-	-	Open
IL 25-15	Exterior Security Lighting		1450	100%	10,000.00	10,000.00	-	-	Open
King Apartments	Window and Blind Replacement Kitchen Light Fixtures Medicine Cabinets Lounge Furniture		1460	100%	300,000.00	300,000.00	-	-	Open
IL 25-18	No Projects for this Development								
Franklin Apartment									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-19A	Asphalt Paving		1450	100%	90,000.00	90,000.00	-	-	Open
Perlman	Kitchen & Hall Light Fixtures		1460	100%	25,000.00	25,000.00	-	-	Open
Apartments	Replace Roof Top Air Handler		1460	100%	75,000.00	75,000.00	-	-	Open
	Roof Fan		1460	100%	6,000.00	6,000.00	-	-	Open
25-19B	Security Lighting		1450	100%	90,000.00	90,000.00	-	-	Open
Scattered Sites									
IL 25-20	Bedroom & Bathroom Door Replacement		1460	100%	80,000.00	80,000.00	-	-	Open
Henrich House									
IL 25-22	Install New Thermostats		1460	100%	150,000.00	150,000.00	-	-	Open
Golden	Anti-Scalding Shower Valves		1460	100%	40,000.00	40,000.00	4,600.00	4,600.00	Open
Towers II	Water Main Shut-Off Valve Replacement		1460	100%	30,000.00	30,000.00	6,870.00	6,870.00	Open
IL 25-23	Security System - Intercom		1460	100%	30,000.00	30,000.00	-	-	Open
Albert Goedke									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-24	Landscaping		1450	100%	10,000.00	10,000.00	-	-	Open
Harvey	New Thermostats		1460	100%	30,000.00	30,000.00	-	-	Open
Apartments	Intercom System		1460	100%	30,000.00	30,000.00	-	-	Open
IL 25-29	Medicine Cabinets		1460	100%	100,000.00	100,000.00	-	-	Open
Scattered Sites									
IL 25-30A	Carpet Replacement		1460	100%	7,000.00	7,000.00	-	-	Open
Wheeling Tower	Bathroom Vanity Replacement		1460	100%	65,000.00	65,000.00	-	-	Open
IL 25-30B	No Jobs for this Development								
Scattered Sites									
IL 25-31	Lavatories & Vanity Replacement		1460	100%	85,000.00	85,000.00	-	-	Open
Noyes	Medicine Cabinet Replacement		1460	100%	35,000.00	35,000.00	-	-	Open
Court	Boiler Replacement		1460	100%	130,000.00	130,000.00	-	-	Open
	Roof Fan		1460	100%	6,000.00	6,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA	Resident Job Training		1408	100%	250,000.00	250,000.00	39,561.35	28,721.75	In Process
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	60,000.00	-	-	Open
	Upgrade Computers		1408	100%	90,000.00	90,000.00	-	-	Open
	Upgrade Security		1408	100%	75,000.00	75,000.00	-	-	Open
	Staff Training		1408	100%	30,000.00	30,000.00	-	-	Open
	Modernization Staff Salary & Benefits		1410	100%	480,000.00	480,000.00	-	-	Open
	Printing & Advertising		1430	100%	25,000.00	25,000.00	-	-	Open
	Contingency		1502	100%	108,394.00	108,394.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County	The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	5/30/04			5/30/06			
IL 25-02 John Mackler	5/30/04			5/30/06			
IL 25-03 Robert Allison	5/30/04			5/30/06			
IL 25-04 Richard Flowers	5/30/04			5/30/06			
IL 25-05 Sunrise Apartment	5/30/04			5/30/06			
IL 25-06 Celina Blake	5/30/04			5/30/06			
IL 25-07 Vera Yates	5/30/04			5/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County	The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-08 Edward Brown	5/30/04			5/30/06			
IL 25-09 Golden Tower I	5/30/04			5/30/06			
IL 25-10 Lena Canada	5/30/04			5/30/06			
IL 25-11 Huntington Apartments	5/30/04			5/30/06			
IL 25-12 Edward Willet	5/30/04			5/30/06			
IL 25-13 Juniper Tower	5/30/04			5/30/06			
IL 25-15 King Apartments	5/30/04			5/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County	The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-18							
Franklin Apartments	5/30/04			5/30/06			
IL 25-19A							
Perlman Apartments	5/30/04			5/30/06			
IL 25-19B							
Scattered Sites	5/30/04			5/30/06			
IL 25-20							
Henrich House	5/30/04			5/30/06			
IL 25-22							
Golden Towers II	5/30/04			5/30/06			
IL 25-23							
Albert Goedke	5/30/04			5/30/06			
IL 25-24							
Harvey Apartments	5/30/04			5/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cook County		The	Grant Type and Number Capital Fund Program No: IL06 P025 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-29							
Scattered Sites	5/30/04			5/30/06			
IL 25-30A							
Wheeling Tower	5/30/04			5/30/06			
IL 25-30B							
Scattered Sites	5/30/04			5/30/06			
CMO	5/30/04			5/30/06			
PHA Wide	5/30/04			5/30/06			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name The Housing Authority of the County of Cook		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant:2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant:2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant:2007 PHA FY:2007
IL25-01 Daniel Bergen	Annual Statement	15,000	15,000	45,000	353,000
IL25-02 John Mackler		15,000	230,000	75,000	
IL25-03 Robert Allison			35,000	75,000	
IL25-04 Richard Flowers			100,000	200,000	200,000
IL25-05 Sunrise Apts.		25,000	120,000	240,000	260,000
IL25-06 Celina Blake		550,000	170,000		200,000
IL25-07 Vera Yates			100,000		240,000
IL25-08 Edward Brown			115,000	373,000	
IL25-09 Golden Towers I			90,000	200,000	280,000
IL25-10 Lena Canada			175,000		200,000
IL25-11 Huntington Apts.		450,000		144,544	
IL25-12 Edward Willett		286,000	296,000	46,000	46,000
IL25-13 Juniper Tower			795,000		100,000

IL25-15 King Apts.		100,000	255,000	75,000	198,000
IL25-18 Franklin Apts.		550,000	220,000		298,000
IL25-19A Perlman Apts.			35,000	280,000	100,000
IL25-19B Scattered Sites			110,000		
IL25-20 Henrich House		100,000		100,000	
IL25-22 Golden Towers II		100,000		160,000	
IL25-23 Albert Goedke		575,000		440,000	250,000
IL25-24 Harvey Apts.		200,000	100,000	120,000	80,000
IL25-30A Wheeling Tower		15,000		670,000	545,000
IL25-31 Noyes Court		400,000	410,000	155,000	
PHA Wide		1,087,544	1,097,544	1,070,000	1,118,544
CFP Funds Listed for 5-year planning		4,468,544	4,468,544	4,468,544	4,468,544
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2____ FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3____ FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL25-01 Daniel Bergen	Furnace Flues	5,000	IL25-01 Daniel Bergen	Painting	15,000
Annual		Furnace & Duct Cleaning	10,000			
Statement				Subtotal		15,000
	Subtotal		15,000	IL25-02 John Mackler	Laundry Hook-up	200,000
					Painting	30,000
	IL25-02 John Mackler	Furnace & Duct Cleaning	15,000	Subtotal		230,000
	Subtotal		15,000	IL25-03 Summit	Painting	35,000
	IL25-04 Richard Flowers			Subtotal		35,000
	Subtotal			IL25-04 Richard Flowers	Painting	100,000
	IL25-05 Sunrise Apts.	Furnace & Duct Cleaning	25,000	Subtotal		100,000
	Subtotal		25,000	IL25-05 Sunrise Apartments	Painting	120,000

	IL25-06 Celina Blake	Lavatories & Cabinets	100,000	Subtotal		120,000
		Windows & Screens	450,000			
				IL25-06 Celina Blake	Daycare Access Road	70,000
	Subtotal		550,000		Painting	100,000
	IL25-07 Vera Yates			Subtotal		170,000
	Subtotal			IL25-07 Vera Yates Homes	Painting	100,000
	IL25-08 Edward Brown			Subtotal		100,000
	Subtotal			IL25-08 Edward Brown	Painting	50,000
					Landscaping	30,000
	IL25-10 Lena Canada				Entrance Door	20,000
					Roof Exhaust Fan	15,000
	Subtotal			Subtotal		115,000
	IL25-11 Huntington Apts.	Additional Parking	50,000			
		New Windows	400,000	IL25-09 Golden Towers I	Painting	90,000
	Subtotal		450,000	Subtotal		90,000
	IL25-12 Edward Willett	Sprinkler System	10,000	IL25-10 Lena Canada Homes	Fence painting	75,000

		Replace Roof & Gutters	150,000		Painting	100,000
		Lavatory & Medicine Cabinets	90,000			
		Paint Exterior	36,000	Subtotal		175,000
	Subtotal		286,000	IL25-12 Edward Willett	Bathroom Floors	250,000
					Sprinkler system	10,000
	IL25-13				Paint Exterior	36,000
	Subtotal			Subtotal		296,000
	IL25-15 King Apts.	Replace Roof	100,000	IL25-13 Juniper Towers	Retile Bathrooms	25,000
					Repiping	700,000
	Subtotal		100,000		A & E Fees	70,000
	IL25-18 Franklin Towers	Replace Windows	400,000	Subtotal		795,000
		Roof Heating Unit	150,000			
				IL25-15 Skokie	Expand Parking Lot	55,000
		Subtotal	550,000		Replace Kitchen Cabinets	200,000
	IL25-19A Perlaman			Subtotal		255,000
	Subtotal			IL25-18 Franklin Towers	New Boilers	200,000
					A & E Fees	20,000
	IL25-20 Henrich House	Roof Replacement	100,000			
				Subtotal		220,000
		Subtotal	100,000			

				IL25-19A & B Evanston	Clean Fin Tubes	35,000
					Replace Furnaces	70,000
	IL25-22 Golden Towers II	Security Fencing	100,000		Replace Shed Doors	40,000
	Subtotal		100,000			
				Subtotal		145,000
	IL25-23 Albert Goedke	Replace Windows	400,000	IL25-24 Harvey Apts.	Pave Parking Lot	100,000
		New Lever Locksets	175,000			
				Subtotal		100,000
	Subtotal		575,000			
				IL25-29 Evanston	Bathroom Renovation	75,000
	IL25-24 Harvey Apts.	New Closet Doors	200,000			
				Subtotal		75,000
	Subtotal		200,000			
				IL25-31 Walchirk Apartments	Range Hoods	35,000
	IL25-30A Wheeling Tower	Domestic Hot Water Tanks	15,000		Door Locks	140,000
					Inground Sprinklers	10,000
	Subtotal		15,000		Asphalt Paving	150,000
				Subtotal		335,000
	IL25-31 Noyes Court	Replace Fire Doors	400,000			
	Subtotal		400,000			
	PHA Wide	Resident Job Training	250,000	PHA Wide	Resident Job Training	250,000
		Resident Initiatives Coordinator	60,000		Resident Initiatives Coordinator	60,000
		Upgrade Security	75,000		Upgrade Security	75,000
		Upgrade Computers	90,000		Upgrade Computers	90,000

	Staff Training	30,000		Staff Training	30,000
	Modernization Staff	480,000		Modernization Staff	480,000
	Printing	25,000		Printing	25,000
	Contingency	77,544		Contingency	87,544
	Subtotal	1,087,544	Subtotal		1,097,544
	Total CFP Estimated Cost	\$4,468,544			\$4,468,544

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 4____ FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5____ FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost

IL25-01 Daniel Bergen	Furnace Flues	15,000	IL25-01 Daniel Bergen	Day Care Facility	250,000
	Replace Roofs	30,000		Office Expansion	100,000
				Hand Rails	3,000
Subtotal		45,000	Subtotal		353,000
IL25-02 John Mackler	Replace Roofs	75,000	IL25-04 Richard Flowers	Washing Machine Hook-up	200,000
Subtotal		75,000	Subtotal		200,000
IL25-03 Robert Allison	Replace Roofs	75,000	IL25-05 Sunrise Apartments	Replace Gutters	20,000
				New Heat Registers	20,000
Subtotal		75,000		Security System	200,000
				Front Canopy	20,000
IL25-04 Richard Flowers	Replace Roof	200,000			
			Subtotal		260,000
Subtotal		200,000			
			IL25-06 Celina Blake Homes	Replace Roof	200,000
IL25-05 Sunrise Apts.	Replace Roof	240,000			
			Subtotal		200,000
Subtotal		240,000			
			IL25-07 Vera Yates	Replace Roof	240,000
IL25-08 Edward Brown	Circle Drive	100,000			
	Painting	75,000	Subtotal		240,000
	Replace Boiler	180,000			
	A & E Fees	18,000	IL25-09 Golden Towers	New Tile	30,000

				New Base	200,000
Subtotal		373,000		Painting	50,000
IL25-09 Golden Towers	Emergency Generator	200,000	Subtotal		280,000
Subtotal		200,000	IL25-10 Lena Canada	Security Lighting	200,000
IL25-11 Huntington Apartments	Replace Steel Doors	144,544	Subtotal		200,000
Subtotal		144,544	IL25-12 Edward Willett	Sprinkler System	10,000
IL25-12 Edward Willett	Sprinkler System	10,000	Subtotal	Exterior Painting	36,000
	Paint Exterior	36,000			46,000
			IL25-13 Juniper Towers	Replace Roof	100,000
Subtotal		46,000			
				Subtotal	100,000
IL25-15 Skokie	Slop Sinks	75,000			
			IL25-15 Skokie	Replace Boiler	180,000
Subtotal		75,000		A & E Fees	18,000
IL25-19 Evanston	Emergency Generator	180,000	Subtotal		198,000
	Bathroom Renovations	100,000			
			IL25-18 Franklin Towers	Replace Roof	100,000
Subtotal		280,000		A & E Fees	18,000
				Replace Boiler	180,000

IL25-20 Hendrich House	Vanity Cabinets & Lighting	100,000			
			Subtotal		298,000
Subtotal		100,000			
			IL25-19 Evanston	Replace Roof	100,000
IL25-22 Golden Towers II	Cove Base	80,000			
	Replace Roof	80,000	Subtotal		100,000
Subtotal		160,000			
			IL25-23 Albert Goedke House	Emergency Generator	250,000
IL25-23 Albert Goedke	Replace Kitchen Counters	200,000	Subtotal		250,000
	Replace Roof	120,000			
	Kitchen Cabinets	120,000	IL25-24 Turlington West	Security Fencing	80,000
Subtotal		440,000	Subtotal		80,000
IL25-24 Turlington West	Replace Roof	120,000	IL258-30 Wheeling Tower	Renovate Elevators	250,000
				A & E Fees	25,000
Subtotal		120,000		Emergency Generator	250,000
				Replace Roof Fans	20,000
IL25-29 Evanston	Replace Roof	40,000	Subtotal		545,000
Subtotal		40,000	PHA Wide	Resident Job Training	250,000
				Resident Initiatives Coordinator	60,000

HOUSING AUTHORITY OF THE COUNTY OF COOK

PET POLICY

In compliance with the “Quality Housing and Work Responsibility Act of 1998”, the following policy is being implemented by the Housing Authority of the County of Cook.

If this policy conflicts with local ordinances, state regulations or federal laws, then the higher law shall prevail. These provisions apply to all residents in Family housing and Senior/Disabled housing.

I. DEFINITIONS

COMMON HOUSEHOLD PET is defined as a domesticated animal such as a dog, cat, bird, fish or rodent, which is traditionally kept in the home for pleasure rather than for commercial purposes.

COMMON AREAS are defined as lawns, play lots, ball courts, recreation areas, lobbies, elevators, hallways, community rooms, laundry rooms, stairways, offices and storage rooms.

PET OWNER refers to the leaseholder.

HACC is the Housing Authority of the County of Cook

EXOTIC PETS include amphibians and reptiles

II. REGISTRATION

Before bringing any pet on Housing Authority property, the leaseholder must complete the following:

1. Application for Pet Owners
2. Alternate Pet Caretaker form
3. Current picture of pet and owner
4. Pet information form

Any refusal to abide by these pet policies will be grounds for refusal of pet admittance: removal of pet from the dwelling; or grounds for termination of the lease.

III. FINANCIAL OBLIGATIONS

A refundable pet deposit in the amount of \$250.00 for cats and dogs is required at the time of registration.

A refundable deposit in the amount of \$50.00 is required at the time of registration for all other approved pets as listed in Part IV, *PET GUIDELINES*.

The pet deposit will be refunded within 60 days after the pet is removed; the pet owner notifies the manager; and an inspection of the unit has been completed.

IV. **PET GUIDELINES**

A. **DOGS**

1. One per unit allowed
2. Maximum adult weight 15 lbs.
3. Maximum adult height 24 inches
4. Must be spayed or neutered
5. Must be licensed and vaccinated according to local ordinance

B. **CATS**

1. One per unit allowed
2. Maximum adult weight 15 lbs.
3. Maximum adult height 24 inches
4. Must be trained to use litter box
5. Must be spayed or neutered
6. Must be licensed and vaccinated according to local ordinance

C. **BIRDS**

1. One cage per unit allowed; cage not to exceed 36 inches height
2. Maximum number of 2 birds per unit
3. Maximum size: Finger-perching bird, one-hand grasp only
4. Must be maintained in cage at all times
5. Must be certified in good health by licensed veterinarian

D. **FISH**

1. Maximum aquarium size 15 gallons

E. **ONLY ONE FOUR-LEGGED, WARM-BLOODED PET PER UNIT IS PERMITTED.**

V. **PET RULES**

1. Pet owner must be physically, mentally and financially capable of taking care of the pet.
2. Pet owner must have good housekeeping.
3. No guest may bring pets onto the property
4. Pet must be accompanied by a person who can control it at all times.
5. Dogs, cats and other 4-legged pets must be muzzled, kept on a leash, carried in your arms or in a kennel cab (portable carrying case) while outside the apartment during egress and ingress.
6. No wild or exotic pets are allowed on the property.
7. Dogs and cats must wear a valid rabies tag and tag bearing the owners name, address and telephone number.
8. Female dogs and cats over six months must be spayed and males over eight months neutered.

9. Every pet must be registered annually at the Housing Authority's management office at the time of annual re-examination. Registering your dog or cat requires up-to-date inoculation, identification tag, and verification that your pet has been spayed/neutered.
10. Dogs and cats must be maintained within the owners' unit. At no time should they be chained, leashed, caged or housed in any manor outside the unit.
11. Any pet that causes bodily injury to any resident, guest or staff member shall be immediately and permanently removed from the premises without prior notification to the owner.
12. Pet owner agrees to control the noise of his/her pet in such a manner that it does not constitute a nuisance to other tenants. Failure to control pet noise may result in removal of the pet from the premises.
13. No pet shall be left unattended in any unit for a period longer than 8 hours.
14. All pet owners must provide adequate care, nutrition, exercise and medical attention for his/her pet. Pets, which appear to be poorly cared for, will be reported to the proper authority and will be removed from the premises at the pet owner's expense.
15. All animal waste or litter must be disposed of in sealed plastic trash bags and placed in outside trash receptacles. Litter shall be changed often enough as to not create an odor. Litter shall not be flushed down the toilet. Charges for unclogging the toilet shall be billed to and paid for by the owner.
16. Pet owner is reliable for damage caused by their pet.
17. No pet that bites or attacks or has aggressive tendencies may be kept on HACC property.
18. When repairs, inspection or service to the unit is required, the owner agrees to remove pet until the service is completed.
19. Authorized pet must live in the unit of the approved pet owner.
20. HACC with proper notification, requires the removal of a pet from HACC property on a temporary or permanent basis for the following causes:
 - a. Excessive noise or odor;
 - b. unruly or dangerous behavior of the pet;
 - c. excessive damage to owner's unit and or common areas;
 - d. repeated problems with vermin or flea infestation;
 - e. failure of the owner to provide for adequate care of pet;
 - f. leaving a pet unattended for a period of more than 8 hours;
 - g. failure of the owner to provide adequate and appropriate vaccination of the pet;
 - h. death or serious illness of the owner;
 - i. failure to provide alternate pet caretaker information;
 - j. upon proper notification, failure to observe any other rule obtained in this section but not here listed.
21. In the event of the pet owner's illness, the pet owner agrees that the Housing Authority staff has the discretion to notify the alternate pet caretaker or to arrange for the removal of the pet of the owner's expense.
22. In the event of the death of the pet owner, the owner agrees that HACC shall have discretion to dispose of the pet consistent with federal and local guidelines unless written signed instructions with to such disposal are provided in advance by the owner. These instructions must be agreed to by HACC in advance and will be treated as part of the owner's file.
23. Unwillingness on the part of a named ALTERNATE PET CARETAKER of a pet to assume custody of the pet shall relieve HACC of any requirement to adhere to any written signed instructions with respect to the removal or disposal of a pet; and shall be considered as authorization to HACC to exercise discretion in such regard consistent with federal and local guidelines. Any cost incurred will be at the owner's expense.

VI. NOTIFICATION OF VIOLATION

- A. Upon any violation of the pet policy, the owner shall be notified in writing by HACC management staff and given no more than 3 calendar days to correct the violation or to request a meeting with the manager to discuss the violation.
- B. The meeting will be scheduled no later than 5 calendar days from the effective date of service or notice of violation of the pet policy.
- C. If violation remains uncorrected or unresolved, HACC may serve notice to the pet owner to remove the pet from the premises permanently. The pet must be removed within 2 calendar days of notice of required removal.
- D. Failure to remove the pet upon notification will result in HACC initiation of procedures to terminate owner's residency at the Housing Authority of the County of Cook.

RESIDENT CERTIFICATION OF RECEIPT OF PET POLICY

I hereby certify that I have read and clearly understand the Pet Policy and agree to comply with the Housing Authority of the County of Cook's Pet Policy.

Leaseholder's Signature

Address, City, State, Zip

Unit Number

Witness

Date

CERTIFICATE OF GOOD HEALTH

I have examined the above named animal on _____, and certify that it is in good health, does not have a communicable, infectious or contagious disease; and meets all federal, state and/or city requirements for vaccinations.

Veterinarian

Date

Name of Clinic

Address of Clinic

City, State, Zip

Telephone number

HOUSING AUTHORITY OF THE COUNTY OF COOK
Pet Information Form

Resident's Names _____ **Unit#** _____

Address _____ **Apt. #** _____

Pet's Name _____ **Age** _____

Description of pet _____

Veterinarian's Name _____

Address _____

City, State, Zip _____

Telephone _____

.....

Attach pet's photograph here:

ALTERNATE PET CARETAKER INFORMATION

Leaseholder Name	
Address, City, Zip	
Telephone Number	

Name of Alternate Pet Caretaker	
Address, City, Zip	
Home and Work Telephone Numbers	

CERTIFICATION

I HEREBY CERTIFY THAT I AGREE TO PICK UP AND PROVIDE CARE FOR THE PET BELONGING TO THE ABOVE-NAMED RESIDENT OF THE HOUSING AUTHORITY OF THE COUNTY OF COOK WITHIN 8 HOURS OF NOTIFICATION.

Signature of Alternate Pet Caretaker

Date

Witness

The Housing Authority of the County of Cook

Statement of Voluntary Conversion Required Initial Assessment

I. Voluntary Conversion Required Initial Assessment Developments

Project No.	Development Name	City, State	Number of Units
IL025-01	Daniel P. Bergen Homes	Chicago Heights, Illinois	15
IL025-02	John Mackler Homes	Chicago Heights, Illinois	37
IL025-05	Sunrise Apartments	Chicago Heights, Illinois	120
IL025-03	Robert J. Allison Homes	Summit, Illinois	35
IL025-04	Richard Flowers Homes	Robbins, Illinois	100
IL025-12	Edward Willett Homes	Robbins, Illinois	100
IL025-06	Celina Blake Homes	Ford Heights, Illinois	100
IL025-07	Vera L. Yates Homes	Ford Heights, Illinois	116
IL025-10	Lena Canada Homes	Ford Heights, Illinois	100

Cook County Housing Authority has a total of 2,182 units. 723 of these units are covered units that are available for general occupancy. The remaining 1,459 units are designated for elderly and/or disabled tenants. The required assessment was completed for the 723 units as listed above.

II. Certification of Voluntary Conversion Initial Assessments

The Housing Authority of the County of Cook does hereby certify that it conducted an initial assessment of the above listed units to determine the appropriateness of conversion of these units to tenant-based. This certification includes:

- A. A review of all of the development's operation as public housing.
- B. Complete consideration of the implications of converting the public housing units to tenant-based assistance.
- C. Conclusion as to whether the conversion of any or all of the developments is appropriate or inappropriate.
- D. The existence of any of the necessary conditions for voluntary conversion.

III. Required Initial Assessment Conclusions

After completion of the voluntary conversion required initial assessment of the above covered units it is the conclusion of the Authority that it would not be appropriate to voluntarily convert any of the above developments to tenant-bases assistance at this time. Some of the factors in this conclusion include:

- A. Removal of these units would adversely affect the amount of affordable housing units in their respective areas.
- B. These units do not currently compare favorably to the private market units in their area. Floor plans, amenities and concentration of these units make them less attractive than private market units in the same areas.
- C. Conversion of these units would not benefit the residents of the public housing developments and the community.
- D. None of the conditions for voluntary conversion are present.
- E. Conversion of these units would not be cost effective.
- F. Current market rents greatly exceed the rental paid by the current occupant of these units.

