

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2004 - 2008  
Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Housing Authority of the City of Danville, Illinois

**PHA Number:** IL011

**PHA Fiscal Year Beginning:** 04/2003

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Housing Authority of the City of Danville, Illinois is to assist low income families with safe, decent, sanitary and affordable housing; encourage active resident participation, and provide opportunities for self-improvement which may enhance the residents' self-confidence and economic self-sufficiency. We shall operate in an effective, ethical and professional manner, and will create and maintain partnerships with its clients and appropriate community agencies to accomplish this mission.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)

- PHA Goal: Improve the quality of assisted housing
  - Objectives:
    - Improve public housing management: (PHAS score)
    - Improve voucher management: (SEMAP score)
    - Increase customer satisfaction:
    - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
    - Renovate or modernize public housing units:
    - Demolish or dispose of obsolete public housing:
    - Provide replacement public housing:
    - Provide replacement vouchers:
    - Other: (list below)

- PHA Goal: Increase assisted housing choices
  - Objectives:
    - Provide voucher mobility counseling:
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards
    - Implement voucher homeownership program:
    - Implement public housing or other homeownership programs:
    - Implement public housing site-based waiting lists:
    - Convert public housing to vouchers:
    - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
    - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Implement public housing security improvements:
    - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
    - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2000**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

## **ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

### Executive Summary of the Annual PHA Plan - Plan Year Ending March 31, 2004

The Danville Housing Authority (DHA) has achieved financial stability in its operations over the past two fiscal years. Expenses are actively managed and controlled, the staff is cost conscious, and operating reserves have increased to acceptable levels. The public housing program has increased reserves significantly for two years and the Section 8 program has operated at a surplus for one year. Both programs are expected to operate at a surplus for the year ending March 31, 2003. Although past financial problems were eliminated, continued vigilance is necessary to ensure that the recently achieved financial success continues and improves even further. In the capital fund, the Authority is well ahead of the required HUD obligation and expenditure time frames. Significant physical needs, particularly in the unit renovation category, coupled with anticipated capital fund reductions will enable DHA to continue to obligate and expend funds well ahead of HUD's allowed timetable. The shortage of capital funds will make funding allocation decisions critical for the next several years. Maintaining unit viability and maintainability will continue to be the current priority with a long term goal of eventually dealing with some of the exterior appearance issues. An aging infrastructure, particularly water and sewer, will also require a significant investment over the next several years.

Occupancy rates have increased and the Section 8 lease up rate has improved slightly from years past. The completion of the current renovation contract will bring 23 units back on line by December, 2002 and the completion of the remaining 13 units by mid 2003 will complete the major renovation issues. An abnormal unit turnover due to the lack of tenant paid utilities has created a significant workload for the maintenance staff; however, this problem will be reduced over the next several months as units are renovated and again occupied. The difficulty experienced by Section 8 voucher holders in locating adequate rental units will continue. The number of units available within the allowed fair market rent is well under the demand for units. Without an increase in the maximum fair market rent, this situation is expected to continue. Consequently, many voucher holders do not locate a unit and the voucher eventually expires at the end of the allowed extensions.

DHA's recent establishment of a staffed information technology department is expected to provide improved efficiency in daily operations, submission of HUD online reporting and forms 50058, and increased staff use of automation. A web site is planned for implementation during 2003 to allow access to information on the Authority and increased connectivity with outside agencies such as the Workforce Investment Board partners.

DHA has achieved some of the goals it set two years ago to establish financial stability, decrease vacancies, improve unit quality and begin to improve the appearance of its properties. Over the 2002 fiscal year, DHA will continue to build on the success it has achieved to further improve in its goal of strong, solid performance in all areas.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2004 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2004 Capital Fund Program 5 Year Action Plan

- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - Deconcentration and Income Mixing Comments (il011a02)
  - Component 10 – Voluntary Conversion Assessment (il011b02)
  - Resident Commissioner, Resident Advisory Council – Method of Appointment, Election (il011c02)
  - Organizational Chart (il011d02)
  - Performance & Evaluation Report 2000(il011e02)
  - Performance & Evaluation Report 2001 (il011f02)
  - Performance & Evaluation Report 2002 (il011g02)
  - Performance & Evaluation Report 2003 (il011h02)
  - Public Housing Drug Elimination Program Plan (il011phedep02)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or	Annual Plan: Demolition

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	disposition of public housing	and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2640	5	4	4	2	3	4
Income >30% but <=50% of AMI	2805	5	4	4	2	3	4
Income >50% but <80% of AMI	3485	3	4	3	2	2	3
Elderly	4511	5	4	4	3	1	2
Families with Disabilities	6510	5	4	4	2	3	4
Race/Ethnicity White	29,889	4	4	4	2	3	4
Race/Ethnicity Black	3,686	4	4	4	2	3	2
Race/Ethnicity Asian	207	1	1	1	1	1	1
Race/Ethnicity Pacific Islander	7	1	1	1	1	1	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	299		
Extremely low income <=30% AMI	254		
Very low income (>30% but <=50% AMI)	45		
Low income (>50% but <80% AMI)	0		
Families with children	224		
Elderly families	4		
Families with Disabilities	56		
Race/ethnicity White	96		
Race/ethnicity Black	203		
Race/ethnicity Asian	0		
Race/ethnicity Pacific Islander	0		
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 10 Months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	184		
Extremely low income <=30% AMI	173		
Very low income (>30% but <=50% AMI)	11		
Low income (>50% but <80% AMI)	0		
Families with children	96		
Elderly families	2		
Families with Disabilities	32		
Race/ethnicity 1	19		
Race/ethnicity 2	165		
Race/ethnicity 3	0		

<b>Housing Needs of Families on the Waiting List</b>			
Race/ethnicity 4	0		
Race/ethnicity 5	0		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	88		
2 BR	49		
3 BR	30		
4 BR	14		
5 BR	3		
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### **C. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		Public Housing Operations
	1,234,691	
a) Public Housing Operating Fund	960,056	Public Housing Capital Improvements
b) Public Housing Capital Fund	978,938	Public Housing Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,274,810	Section 8 Tenant Based Accounting
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	98,059	Public Housing Supportive Services
g) Resident Opportunity and Self-Sufficiency Grants	90,305	Public Housing Supportive Services
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Capital Fund 2001	96,272	Public Housing Capital Improvements
<b>3. Public Housing Dwelling Rental Income</b>	446,500	Public Housing Operations

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>4. Other income</b> (list below)		
Interest Public Housing	13,475	Public Housing Operations
Interest Section 8	5,500	Section 8 Tenant Based Assistance
<b>4. Non-federal sources</b> (list below)		
Department of Human Services	94,100	Public Housing Supportive Services
Department of Human Services – Teen Reach	22,000	Public Housing Supportive Services
State Board of Education	28,900	Public Housing Supportive Services
<b>Total resources</b>	<b>6,343,606</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)  
With a small wait list we verify eligibility immediately.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)  
Credit Report

- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)  
United States Postal Service

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
  
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)  
Rent is <30% of adjusted Income

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)  
Paying more than 30% of adjusted income

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)  
Orientation Materials Packet

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

**See attached Deconcentration and Income Mixing Comments – Attachment (il011a02)**

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

- List (any applicable) developments below:
- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
- Credit Report
- Check with past landlord for history
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity (if requested)
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)  
United States Postal Service

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

We have a 60-day period to 90-day period in all cases due to difficulty in locating units to rent.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)  
Rent is > 30% of adjusted income

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)  
Rent is > 30% of adjusted income

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

Referrals from agencies working with applicants that are targeted for special-purpose vouchers

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Included in Admissions and Continued Occupancy Policy Manual

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Flat Rents

0 Bedroom	\$213	3 Bedroom	\$380
1 Bedroom	\$259	4 Bedroom	\$426
2 Bedroom	\$304	5 Bedroom	\$490

Ceiling Rents

0 Bedroom	\$243	3 Bedroom	\$435
1 Bedroom	\$296	4 Bedroom	\$487
2 Bedroom	\$348	5 Bedroom	\$560

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)  
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\$100\_\_
- Other (list below)

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing  
 Survey of rents listed in local newspaper  
 Survey of similar unassisted units in the neighborhood  
 Other (list/describe below)  
Ceiling Rents

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket  
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?  
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	475	50%
Section 8 Vouchers	580	20%
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	40	
Public Housing Drug Elimination Program (PHDEP)	537	
Other Federal Programs(list individually)		
Capital Fund Program	537	
Resident Opportunities and Self-Sufficiency Grant (ROSS)	150	

### C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions & Continued Occupancy Policy

Rent Collection Policy

Maintenance Plan

Pest Control Policy

(2) Section 8 Management: (list below)

Administrative Plan

Grievance Policy

### 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

#### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)  
United States Postal Service

#### B. Section 8 Tenant-Based Assistance

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)  
United States Postal Service

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

## Table Library

### Component 7 Capital Fund Program Annual Statement Parts I, II, and II

#### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number IL06P011 501-03 FFY of Grant Approval: 10/01/02

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	\$150,000
3	1408 Management Improvements	\$125,000
4	1410 Administration	\$97,894
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	\$40,000
8	1440 Site Acquisition	
9	1450 Site Improvement	\$50,000
10	1460 Dwelling Structures	\$414,544
11	1465.1 Dwelling Equipment-Nonexpendable	\$45,000
12	1470 Nondwelling Structures	\$10,000
13	1475 Nondwelling Equipment	\$45,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	\$1,500
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$978,938</b>
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
IL06PO11002 Beeler Terrace And Fair Oaks IL06PO11001, 3, 7	Comprehensive Modernization Completion 13 Apartments Interiors & Exteriors - deferred Maintenance Units, incl. HVAC Sewer Lines, Wall & Flooring work Fixtures, Kitchen & Bath Cabinets, Electrical	1460	\$100,000
HA Wide	Electrical work-detectors in buildings	1460	3,000
	Back Flow Protection and Sewer Phase I	1460	\$75,000
	Windows and Security Screens	1470, 1460, 1450	\$35,000
	Consolidate alarm hardware and contract Appliances, and Lock sets/ Doors	1460 1465.1, 1460	\$20,000 \$45,000
	A&E Contract for sewers and boiler repairs	1430	\$40,000
	Computer Software, Copy Modernization prints	1408	15,000
	Staff and Board Training	1408	\$15,000
	Technical Computer Information Dept	1408	\$40,000
	Security - DPD Contract	1408	\$55,000
	Operation of the Authority	1406	\$150,000
	Relocation (temporary)	1495	\$1,500
	Computer Hardware for HA and CAD, Copier	1475	\$45,000
	Mowers/ Maintenance Vehicles	1450	\$25,000
IL06PO11005 Churchill Tower Madison Court Carver Park	Hall Ventilation and Egress Repair HVAC Completion, Floor Insulation, Boiler Replacement, Stack Thermostats, and Backflow Protection	1460	\$20,000 \$26,544
	Elevator shaft, car, & control repairs	1460	25,000
	Madison Ct.- door/window repairs, 10 units	1460	30,000
IL06PO11006 Mer Che Manor	Hall Ventilation and Egress Repair HVAC Repairs & Boiler, Backflow Protection	1460	\$20,000 \$40,000
	Elevator shaft, car, & control repairs	1460	\$25,000
	Trash compaction/conveyer system	1460	\$30,000
	Administration	1410	\$97,894
			\$978,938.00

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
IL06PO11002 Beeler Terrace and	3-31-05	9-30-06
IL06PO11001, 3, 7 Fair Oaks	3-31-05	9-30-06
HA Wide	3-31-05	9-30-06
IL06PO11005 Churchill Tower Madison Court Carver Park	3-31-05	9-30-06
IL06PO11006 Mer Che Manor	3-31-05	9-30-06

**2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011001</b>	<b>Fair Oaks</b>	<b>8</b>	<b>12.5% as of July 31, 2002</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost \$</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Renovation of Units including materials by Outside Contractors and Force Account Labor to improve turnover time and vacancy rate</b>		<b>\$133,000</b>	<b>2005</b>
<b>Finish apartment repairs completing off-line status and underway contracts</b>		<b>60,000</b>	<b>2004</b>
<b>Dumpster pads and dumpsters, repair of existing units or purchase new</b>		<b>25,000</b>	<b>2005</b>
<b>Parking Lots and Sidewalk Repairs</b>		<b>45,000</b>	<b>2005</b>
<b>Paving and landscaping including Tree Trimming, Planting and removal</b>		<b>50,000</b>	<b>2004</b>
<b>Shed at maintenance yard</b>		<b>20,000</b>	<b>2004</b>
<b>Sewer (Storm + Sanitary) and Waterline Repairs and Replacement</b>		<b>130,000</b>	<b>2004</b>
<b>Directional Signage, Speed Bumps, Curbs and Gutters, Lighting Updates</b>		<b>15,000</b>	<b>2004</b>
<b>Contract with Illinois Power Company for Lighting and Wood Poles</b>		<b>15,000</b>	<b>2006</b>
<b>504 Egress repairs</b>		<b>15,000</b>	<b>2006</b>
<b>Exterior of Building Repairs, Roofs Brick, Siding, Doors, Windows, Lighting</b>		<b>15,000</b>	<b>2006</b>
<b>Interior of Building &amp; Units repairs and replacement work to various BOCA Codes/ HUD regulations</b>		<b>15,000</b>	<b>2007</b>
<b>Lock and Door, Window and Screen, Floors, Ceilings, Roofs, Cabling and Electrical, repairs</b>		<b>15,000</b>	<b>2007</b>
<b>Maintain 1470 work to Offices, Foyers, Community Areas, Repair windows and roofs</b>		<b>17,000</b>	<b>2006</b>
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011001</b>	<b>Fair Oaks</b>	<b>8</b>	<b>12.5%</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost \$</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Storm Door Replacement using MOCO type</b>		<b>\$4,000</b>	<b>2004</b>
<b>Storm Sewer general repairs at units, such as #151 &amp; # 166</b>		<b>150,000</b>	<b>2004</b>
<b>Repair Water Vaults</b>		<b>10,000</b>	<b>2004</b>
<b>Major Sewer line Repairs</b>		<b>40,000</b>	<b>2004</b>
<b>A&amp;E 40K for sewers</b>		<b>10,000</b>	<b>2004</b>
<b>Sanitary Sewer System Replacement using ejector pump or replacement with gravity A&amp;E for Sewer System</b>		<b>10,000</b>	<b>2004</b>
<b>HVAC &amp; Electrical, Carpentry, and opening re sizing to meet CABO/BOCA codes</b>		<b>100,000</b>	<b>2007</b>
<b>Back Flow and Infrastructure repair</b>		<b>40,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>		<b>\$934,000</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
IL06P011002	Beeler Terrace	2	3% as of July 31, 2002
Description of Needed Physical Improvements or Management Improvements		Estimated Cost \$	Planned Start Date (HA Fiscal Year)
Perimeter Fencing and Landscaping / Parking		\$149,364	2008
Phase II Perimeter Fencing		108,610	2005
Playground, Spray ground, and Ball Court repairs/ installation		15,300	2004
Laundry Facility for Complex		40,000	2005
Dumpster and Garbage Collection Access work/road and equipment		30,000	2005
Paving and Landscaping including Tree Trimming and Removal, Planting		50,000	2006
Directional Signage, Speed Bumps, Curbs and Gutters, Light Updating		15,000	2006
Clothesline poles and Washing Facilities		15,000	2006
504 Repairs for Egress		15,000	2006
Sewer and Waterline Repairs and Replacement, Back Flow Protection		10,000	2006
Asbestos and Lead Testing and Removal		10,000	2006
Parking Lot, Sidewalk, Street Repairs, Curbs and Gutters		10,000	2007
Exterior & Interior Repairs, Painting, Heating, Lighting, Electrical, HVAC		10,000	2007
Sewer Repairs in Development		10,000	2007
Contract Completion for ongoing work and new apartment repairs		10,000	2007
Exterior Repairs and tuck pointing, concrete work		10,000	2008
Develop 1470 / 1450 Contractor work to provide basement at 317 Bradley		5,000	2008
repairs for storage, office, wiring, repair windows and entry repairs			
Electrical, HVAC, Sewer work and apartment repairs including window		125,000	2008
sizing to meet CABO/ BOCA/ HUD codes			
Update more units for handicapped access		150,000	2008
Road and Street repairs including curbs gutters and infrastructure work		375,000	2008
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011002</b>	<b>Beeler Terrace</b>	<b>2</b>	<b>3% as of July 31, 2002</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost \$</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Electrical and BOCA, HUD code(s) repair to meet egress, alarms, and various other code requirements</b>		<b>\$45,000</b>	<b>2007</b>
<b>Storm Door Replacement Using MOCO Type</b>		<b>4,000</b>	<b>2007</b>
<b>HVAC, Plumbing, Carpeting, gas wire &amp; heat 317 Bradley, Lower level</b>		<b>10,000</b>	<b>2006</b>
<b>Install Backflow Protection</b>		<b>30,000</b>	<b>2006</b>
<b>Improve existing CO2 Detectors &amp; Smoke Detectors, install new where needed</b>		<b>25,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>		<b>\$1,277,274</b>	

### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
IL06P011003	Fair Oaks (East)	16	9.6% As of July 31, 2002	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Fencing along Fairchild, including gate entries			\$107,781	2003
Locksets and door repairs, Kitchen and Appliance Updating			15,050	2004
Dumpster Pads and New Dumpsters			25,000	2004
Parking Lot and Sidewalk repair, Pull outs in Development			45,000	2004
Unit Renovation by Outside Contractors and Force Account Labor (option)			33,000	2005
Paving of streets, reconstruction of streets, gutters, drainage, walks			50,000	2003
Landscaping including Tree Removal and trimming			25,000	2004
HVAC Work and Repairs, Site wide and Unit repairs			25,000	2003
Sewers, repairs to interior & exterior of units and buildings + infrastructure			25,000	2003
Plumbing, repairs to interior & exterior of grounds and buildings			25,000	2005
Directional Signage, speed bumps, curbs and gutters, light updating			15,000	2005
Contract with Illinois Power Co. for lighting and wood poles			15,000	2006
Electrical repairs in units to meet codes			15,000	2006
Boca egress repairs and, 504 repair for egress			15,000	2006
Exterior of Buildings repairs, roofs, brick, siding, doors, Windows, lighting			15,000	2006
Interior Building & Unit repairs & Replacement work to Code/HUD Regulations			15,000	2007
Interior and Exterior FEC Update, HVAC, 504, Head Start Area(s) and 110 Electrical Supply and Distribution updating			15,000	2007
Metal Roof on Pavilion and Landscape Furniture			15,000	2005
Maintain 1470 work to offices, foyers, community areas, repair windows and roofs			50,000	2006
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011003</b>	<b>Fair Oaks (East)</b>	<b>16</b>	<b>9.6% As of July 31, 2002</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Storm Door Replacement using MOCO type</b>		<b>\$4,000</b>	<b>2004</b>
<b>Storm Sewer at 151 &amp; 166</b>		<b>150,000</b>	<b>2004</b>
<b>Major Sewer line Repairs</b>		<b>10,000</b>	<b>2004</b>
<b>A&amp;E for Sewers</b>		<b>40,000</b>	<b>2004</b>
<b>Sewer System using ejector pump system replacement with gravity</b>		<b>10,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>		<b>\$759,831</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
IL06P011005	Churchill Towers, Madison Court and Carver Park	5	10% as of July 31, 2002
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Madison Court-Rehabilitation of 10 Units		\$302,050	2004
Elevator Replacement and Repairs, Safety and Contract Improvements		125,000	2005
Range Hoods, Wall Cabinets, Churchill Tower (Phase III)		35,770	2003
Exterior Entry Repairs		15,197	2003
Replacement and Repair of Boiler Heating, Vents, HVAC, incl. H2O heating		77,694	2003
Dumpster Replacement, Repairs, Safety and Contract Improvements		4,500	2004
Hall Ventilation		1,250	2004
Second Handrail on Emergency Stairs		64,588	2004
Paving and Landscaping including Tree Repair and Removal		5,000	2004
Hall, Stair and Lobby Lighting		20,000	2005
New Roofing, Roof and Wall Work, Floor and Cabling Repairs		30,000	2005
Parking Lot and Sidewalk Additions		60,000	2005
Parking Lot Repairs, Signage, Striping, Resurface and Sidewalks		25,000	2005
Patio and Egress Repair, Concrete Replacement and Railing		10,000	2005
Entry Call System Repair, Backup Generator, Electrical Repairs		70,000	2005
Metal Roof on Pavilion, Exterior Furniture, Playground, Spray Area		10,000	2005
Update Kitchen and General Interior		10,000	2005
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>IL06P011005</b>	<b>Churchill Towers, Madison Court and Carver Park</b>	<b>5</b>	<b>10% As of July 31, 2002</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Tuck Point/Paint Brick and Concrete Repairs</b>			<b>\$10,000</b>	<b>2005</b>
<b>Community Room, A.C.</b>			<b>10,000</b>	<b>2005</b>
<b>HVAC and Back Flow Protection, Sewer Repairs, Water line replacement</b>			<b>10,000</b>	<b>2005</b>
<b>Asbestos and Lead Testing / Removal</b>			<b>15,000</b>	<b>2005</b>
<b>Maintain 1470 work to offices, foyers, community areas, repair windows and roofs</b>			<b>5,000</b>	<b>2006</b>
<b>Intercom Replacement</b>			<b>5,000</b>	<b>2004</b>
<b>Elevator Repair-2 High Rises</b>			<b>25,000</b>	<b>2004</b>
<b>1st Floor Replace Doors &amp; Garage Doors</b>			<b>10,000</b>	<b>2004</b>
<b>Storm Door Replacement Using MOCO Type</b>			<b>4,000</b>	<b>2004</b>
<b>Roofs on High rises</b>			<b>100,000</b>	<b>2004</b>
<b>Window A/C Units Replacements in 4th Season</b>			<b>10,000</b>	<b>2004</b>
<b>High Rise Locks &amp; Madison Court</b>			<b>25,000</b>	<b>2004</b>
<b>High Rises-Replace with Intercom</b>			<b>5,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>			<b>\$1,100,049</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011006</b>	<b>Mer Che Manor</b>	<b>4</b>	<b>4% As of July 31, 2002</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Boiler Replacement and Water Heater Repair and Replacement</b>		<b>\$35,000</b>	<b>2005</b>
<b>Hallway Ceiling, Ventilation &amp; Wall Repair</b>		<b>36,310</b>	<b>2003</b>
<b>Hallway Windows and Window Building Replacement</b>		<b>42,606</b>	<b>2003</b>
<b>Office Roof, Gutters and Roof Repairs</b>		<b>36,770</b>	<b>2003</b>
<b>Range Hoods and Cabinets Repairs, Kitchen Range Lights</b>		<b>92,481</b>	<b>2003</b>
<b>Rework four (4) entries to Main Lobby, Lobby Egress, Laundry</b>		<b>35,000</b>	<b>2004</b>
<b>Parking Lot and Southwest Parking Lot of Building and Sidewalk</b>		<b>6,000</b>	<b>2004</b>
<b>Overhead Door 9x7 in Maintenance Area</b>		<b>6,000</b>	<b>2004</b>
<b>(2) Elevator Replacement and Repairs, Safety and Contract Improvements</b>		<b>3,561</b>	<b>2004</b>
<b>Intercom Repairs and Cable Television Repairs (Investigate Satellite)</b>		<b>8,000</b>	<b>2005</b>
<b>Deadbolt Locks</b>		<b>15,300</b>	<b>2003</b>
<b>Paving and Landscaping including Tree repair and Removal</b>		<b>50,000</b>	<b>2003</b>
<b>HVAC and Back Flow Protection</b>		<b>19,000</b>	<b>2005</b>
<b>Lighting Improvements Interior and exterior including Emergency</b>		<b>10,000</b>	<b>2005</b>
<b>Hall Lighting Work, Back up Generator, Electrical Work</b>		<b>10,000</b>	<b>2005</b>
<b>Seal Garbage System, Rework System for Ventilation</b>		<b>10,000</b>	<b>2006</b>
<b>Alarm System Replacement and Repair</b>		<b>10,000</b>	<b>2006</b>
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>IL06P011006</b>	<b>Mer Che Manor</b>	<b>4</b>	<b>4% As of July 31, 2002</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Hall and Floor Ventilation</b>		<b>\$10,000</b>	<b>2006</b>
<b>Laundry Facility Replacement and Repair</b>		<b>10,000</b>	<b>2006</b>
<b>Mower, Snow Blower, Maintenance and Recreation Room Equipment</b>		<b>10,000</b>	<b>2006</b>
<b>Update Kitchen, Bath, Fixtures, Appliances and A.C.</b>		<b>10,000</b>	<b>2006</b>
<b>Maintain 1470 work to Offices, Foyers, Community Areas, Repair Windows and Roof</b>		<b>5,000</b>	<b>2006</b>
<b>Mer Che Garbage System</b>		<b>25,000</b>	<b>2004</b>
<b>Intercom Replacement</b>		<b>5,000</b>	<b>2004</b>
<b>Elevator Repair-2 High Rises</b>		<b>25,000</b>	<b>2004</b>
<b>1st Floor Replace 1st Floor Doors &amp; Garage Doors</b>		<b>10,000</b>	<b>2004</b>
<b>Mer Che Boiler</b>		<b>50,000</b>	<b>2004</b>
<b>Mer Che Fence Around A/C</b>		<b>10,000</b>	<b>2004</b>
<b>Roofs on High Rises</b>		<b>100,000</b>	<b>2004</b>
<b>Window A/C Units Replacements in 4th Season</b>		<b>10,000</b>	<b>2004</b>
<b>High Rise Locks, &amp; Madison Court</b>		<b>25,000</b>	<b>2004</b>
<b>Mer Che Appliances 20" ranges for Updating</b>		<b>10,000</b>	<b>2004</b>
<b>Mer Che Garbage System-Conveyer/Compactor</b>		<b>10,000</b>	<b>2004</b>
<b>Boiler System in Mer Che - 2 MBTU</b>		<b>10,000</b>	<b>2004</b>
<b>High Rises-Replace Intercom</b>		<b>5,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>		<b>\$776,028</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
IL06P011007	Fair Oaks (East)	15	18% As of July 31, 2002
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Maintenance Shed Area, Fencing and Gate Work in Development		\$229,259	2005
Locksets		25,000	2002
Dumpsters Replacement, Repairs, Pads, Enclosure and Additions		25,000	2002
Repair Fire Walls in Unit		25,000	2003
Tennis Court and Basketball Court Repairs		36,209	2004
Parking Lot and Sidewalk Repairs		45,000	2004
Unit Renovations by Outside Contractors and Force Account Labor		33,000	2004
Paving and Landscaping including Tree Repairs and Removal		50,000	2004
HVAC Work-Sewer repairs and replacement in Units, Crawlspace and outside the unit HVAC Equipment and Furniture		10,000	2004
Directional Signage, Speed Bumps, Curbs and Gutters, Light Updates		15,000	2005
Exterior of Building Repairs, Roofs, Gutters, Brick, Siding, Doors, Lighting		30,000	2005
504 Repairs to Egress		15,000	2005
Contract with Illinois Power Company for Lighting, 110 Distribution updating		15,000	2005
Interior Building and Units Repairs and Replacement work to Code/HUD regulations		15,000	2005
Total estimated cost over next 5 years		Continued	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>IL06P011007</b>	<b>Fair Oaks (East)</b>	<b>15</b>	<b>18% As of July 31, 2002</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Patio and Porches, Fence Yards and Replace Storm Sewer Covers</b>			<b>\$15,000</b>	<b>2005</b>
<b>Concrete Pull outs on Street where driving on grass is a problem</b>			<b>30,000</b>	<b>2006</b>
<b>Administration Building Rework Building to better serve Residents</b>			<b>15,000</b>	<b>2006</b>
<b>Maintain 1470 work to Offices, Foyers, Windows and Roofs</b>			<b>15,000</b>	<b>2006</b>
<b>Repairs to Community Meeting Center and Maintenance Area</b>			<b>15,000</b>	<b>2006</b>
<b>Storm Door Replacement using MOCO Type</b>			<b>4,000</b>	<b>2004</b>
<b>Storm Sewer at 151 &amp; 166</b>			<b>150,000</b>	<b>2004</b>
<b>A&amp;E 40K for sewers</b>			<b>10,000</b>	<b>2004</b>
<b>Sewer System using ejector pump system replacement with gravity</b>			<b>10,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>			<b>\$832,468</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

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Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PHA-Wide	PHA-Wide		9.84 as of July, 2002*	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Renovation of Units including material by Outside Contractors to improve turnover time and vacancy rate			\$100,000	2003
Renovation of Units including materials by Force Account Labor to improve turnover time and vacancy rate			60,000	2003
Maintenance Equipment (Mowers, Bob Cat, Back Hoe, etc.) and Shelters			65,000	2004
Stove and Refrigeration Purchase, Replacement, AC Improvements			60,000	2004
Computer Hardware, Software Upgrades, Cabling and Peripherals			30,000	2003
Network/System for Administration & MIS Department Training			30,000	2005
Staff, Board and Resident Training			20,000	2003
Training for Employees and Management			15,000	2003
Advertising and Marketing			15,000	2003
Advertising and Marketing Units			10,000	2003
Unit Turnaround			12,000	2003
504 Repairs including TDD Machines, Smoke Alarms, Egress Work			10,000	2004
Security Items-Fencing, Curbs, Lighting, Surveillance Equipment, Police Patrols, Gates, Jersey Blocks/Pins, Monitoring Equipment			10,000	2004
Security			5,000	2003
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

\* percentage adjusted for non-dwelling and rehabilitation units

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>PHA-Wide</b>	<b>PHA-Wide</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Repairs to Building &amp; Unit Exteriors, Interiors &amp; Infrastructure to meet code requirements and generally update/replace systems to current standards</b>			<b>\$110,000</b>	<b>2004</b>
<b>Consolidate Alarm Systems, Consolidate Phone System and Radio Systems</b>			<b>35,000</b>	<b>2004</b>
<b>New and Updated Playgrounds and Equipment</b>			<b>25,000</b>	<b>2003</b>
<b>Laundry/Washing Facilities in individual units</b>			<b>25,000</b>	<b>2004</b>
<b>Laundry/Washing Facilities</b>			<b>10,000</b>	<b>2006</b>
<b>Kitchen, Hall &amp; Stairway Lighting including Interior, Exterior &amp; Emergency</b>			<b>25,000</b>	<b>2004</b>
<b>Public Service Equipment and Cabling, Alarms, Call Systems, Cable, Satellite Options, Phones, Electrical, etc.</b>			<b>15,000</b>	<b>2003</b>
<b>Phones, Cable, HVAC, Electrical</b>			<b>12,000</b>	<b>2005</b>
<b>General Lighting/Electrical Updating</b>			<b>10,000</b>	<b>2005</b>
<b>Fire Extinguishers Updates</b>			<b>10,000</b>	<b>2006</b>
<b>Operation of Housing Authority using 1406</b>			<b>10,000</b>	<b>2003</b>
<b>Exterior Furniture, Lighting &amp; Playgrounds in/around Developments</b>			<b>10,000</b>	<b>2006</b>
<b>Stoves &amp; Refrigerators</b>			<b>10,000</b>	<b>2005</b>
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PHA-Wide</b>	<b>PHA-Wide</b>		
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>
			<b>Planned Start Date (HA Fiscal Year)</b>
<b>Pest Control</b>			<b>\$10,000</b>
<b>Bat Control</b>			<b>10,000</b>
<b>Update Equipment and Safety Alarms, Phone, Internet, Boilers, Furnaces</b>			<b>10,000</b>
<b>A &amp; E as needed for design and System analysis or drafting plans</b>			<b>10,000</b>
<b>UPCS Inspection Contract-Unit &amp; Grounds; Purchase Hard and Software</b>			<b>10,000</b>
<b>Sidewalk and Pavement</b>			<b>10,000</b>
<b>AC, Central and Window Updates in Units and Buildings</b>			<b>10,000</b>
<b>Window and Wall Repairs, Cabinets, Screens, Doors, Floors, Sinks, Faucets, Tubs - Showers</b>			<b>10,000</b>
<b>AC, Central and Window Updates in Units and Buildings</b>			<b>10,000</b>
<b>Interior and Exterior HVAC work for Units and Buildings, Back Flow Protection</b>			<b>10,000</b>
<b>Roofing, Gutters, Down Sprouts, Ventilation, Chimneys, Fascia</b>			<b>10,000</b>
<b>Inspection Equipment and Output devices considered Hand Held</b>			<b>10,000</b>
<b>Lighting, Generation Equipment, Power Conditioning Equipment</b>			<b>10,000</b>
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>PHA-Wide</b>	<b>PHA-Wide</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Federal requirement updates, Asbestos, Lead, Accessibility and Section 3 EPA Codes & requirements in need of improvement			\$265,00	2004
Update and expand Housing Authority Pavilion and Build Shelters, Repairs to existing Roof			150,000	2006
Update Locking Systems on Buildings and Units, including doors, gates			50,000	2004
Update Heating, Cooling, Garbage, Cleaning Systems			20,000	2004
Expand Head Start, Update Equipment and Egress			10,000	2004
Training Center construction and Equipment installation for building trades and maintenance of Housing Authority			10,000	2004
Update FEC and Generally Update Equipment and Egress, Computer Lab			10,000	2004
Update Living Units, Interior and Exterior including Buildings			10,000	2004
Inventory Control Methods, Control Purchasing Department			10,000	2004
Update Snow Removal, Lift Equipment, Mowing and Lawn Equipment			10,000	2004
Resurface Streets and Design/Build Curbs, Gutters, Drains and Storm Sewer & Supply Installation, Locate/Repair undersized Pipe and Back Flow Protection			10,000	2004
Fence and Gate Installation			10,000	2004
Survey by outside A&E Consultants on quality and energy savings			10,000	2004
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PHA-Wide</b>	<b>PHA-Wide</b>		
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Force Account Repair of Apartment Units and Grounds</b>		<b>\$25,000</b>	<b>2004</b>
<b>Community Wide Education Programs in Computers-Initiate or join an existing program</b>		<b>15,000</b>	<b>2004</b>
<b>Relocate Residents for Modernization Work</b>		<b>10,000</b>	<b>2004</b>
<b>Infrastructure Repair including HVAC and Electrical</b>		<b>10,000</b>	<b>2004</b>
<b>Seal Attics and Crawlspace</b>		<b>10,000</b>	<b>2004</b>
<b>HUD, Local Code, Section 8 and Zoning Work</b>		<b>10,000</b>	<b>2004</b>
<b>Gutter, Down Spout, Tree Trim, Tree Planting, Lighting, Landscape</b>		<b>10,000</b>	<b>2003</b>
<b>Appraisal of Buildings, Surveys &amp; other related costs including Market Fees</b>		<b>10,000</b>	<b>2003</b>
<b>Roof Replacement, Repair and Installation</b>		<b>10,000</b>	<b>2004</b>
<b>Updating for Alarms, Elevators, Cars, Equipment and Inspections</b>		<b>10,000</b>	<b>2004</b>
<b>Update Administration areas of Housing Authority</b>		<b>10,000</b>	<b>2004</b>
<b>Acquisition and merger costs of properties for the Housing Authority</b>		<b>10,000</b>	<b>2006</b>
<b>Water and Sewer Upgrades, Replacements, Repairs</b>		<b>9,000</b>	<b>2004</b>
<b>Kitchen, Bath and Living Area Repairs</b>		<b>5,000</b>	<b>2003</b>
<b>Paving and Landscaping including Tree Trimming, Repair and Removal</b>		<b>5,000</b>	<b>2003</b>
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>PHA-Wide</b>	<b>PHA-Wide</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Elevator Replacement &amp; Updates including Hydraulic Cylinder Sleeves for EPA Regulations</b>			<b>\$70,000</b>	<b>2004</b>
<b>Revise Housing Authority to meet PHAS Requirements and Standards</b>			<b>65,000</b>	<b>2005</b>
<b>Purchase new Bob Cat, Bucket Truck, Pick-up Truck, Mowers, 4x4 Gator</b>			<b>50,000</b>	<b>2003</b>
<b>HVAC and Waterline and Sewer Repairs</b>			<b>43,000</b>	<b>2003</b>
<b>Demolition costs including Planning, Consulting and Contracting</b>			<b>30,000</b>	<b>2004</b>
<b>Improve &amp; Expand Resident Programs, i.e., Computer Purchase and Installation, Computer for Kids Resident Programs Installation, Software, Cabling, and Peripherals</b>			<b>20,000</b>	<b>2003</b>
<b>Security Screens &amp; Window Replacement</b>			<b>15,000</b>	<b>2004</b>
<b>Update and/or expand services provided to operate the Housing Authority-Consolidation or Modification of present systems to improve a variety and array of service, Quantity-Alarms, Phones, Radio, Cable</b>			<b>10,000</b>	<b>2003</b>
<b>Maintenance Equipment Repair-Service and Maintenance Equipment and Auto Units, Mowers, Trucks for Repair and Restoration</b>			<b>10,000</b>	<b>2004</b>
<b>Sewer Clean Out and Equipment and Attachments</b>			<b>10,000</b>	<b>2004</b>
<b>Signage in Units, Developments and Streets</b>			<b>5,000</b>	<b>2005</b>
<b>Maintenance Equipment Purchasing, Updating and/or Repairing</b>			<b>5,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
PHA-Wide	PHA-Wide			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Range Hoods and Cabinets for kitchen and bath replacement			\$45,000	2003
Cable versus Satellite TV Survey, Units, Buildings & Installation if feasible			10,000	2006
HUD Program review Update of Housing Authority Service and Programs to meet Objectives			5,000	2006
Utility Study, Conservation Methods			5,000	2006
Test and Abate suspect Asbestos and Lead Paint Surfaces, purchase various equipment if "in-house", including equipment and software + training			5,000	2003
Not-for-Profit (NFP) Partnering Program start up costs, Seed Funds for Housing Programs, Entrepreneurship, Resident Initiatives or Revolving Loan Fund start up			5,000	2004
Contract for Inspection Services			5,000	2005
XRF Maintenance of Unit, Purchase and Update of Analyzer Software and/or Hardware			5,000	2006
Digital Photo Equipment, Video/Camera Equipment for Inspections/Sewer			1,000	2006
Copy aged "as built" plans at DHA sites, purchase computer hardware and software to provide CAD review and capability			10,000	2007
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>PHA-Wide</b>	<b>PHA-Wide</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Copy Plans of Housing Authority			\$5,400	2004
Hardware			9,000	2004
Alarm Testing			1,342	2004
TDD-TTY, fax machine, fire safety equipment for detection			2,000	2004
Smoke Detector			1,200	2004
Alarm Consolidation-FEC, High Rises, Admin, CP			10,000	2005
Hire Design Energy Efficiency Consultant			10,000	2005
Dumpster Lids, New units and develop new compactor system in high rises			1,000	2004
Dumpster Tote System			1,000	2005
LBP and asbestos analysis and abatement			5,000	2005
Copy Machine			20,000	2004
Mowers - Mid-Mount			10,000	2005
Establish MIS Department			145,000	2004
Hardware for MIS Mainframe			10,000	2006
Backflow protection for all sites			45,000	2006
A&E reviews for upcoming work not limited to sewers (storm and sanitary)			25,000	2006
Pavilion Roof			10,000	2007
Administrative bldg. roof and repairs as needed			10,000	2007
Gutters & Shoes			25,000	2007
A/C central type & installation of HVAC, repair of existing units			400,000	2008
Security Screens on units			1,000	2004
Tuck Point			10,000	2006
Repair windows, replace Fogged Units			10,000	2006
Major street repairs & replacement, Rework infrastructure & walks			10,000	2008
<b>Total estimated cost over next 5 years</b>			<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PHA-Wide</b>	<b>PHA-Wide</b>		
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Parking Lots</b>		<b>\$10,000</b>	<b>2004</b>
<b>Smoke Alarm updating &amp; replacement</b>		<b>10,000</b>	<b>2004</b>
<b>Sidewalk work to meet PHAS requirements</b>		<b>10,000</b>	<b>2004</b>
<b>Develop lighting in appliances</b>		<b>10,000</b>	<b>2004</b>
<b>Roads, parking, curbs, gutters</b>		<b>10,000</b>	<b>2004</b>
<b>Sprinkler Systems</b>		<b>10,000</b>	<b>2005</b>
<b>Existing Dumpsters Replaced</b>		<b>10,000</b>	<b>2005</b>
<b>Garbage Hauling Contract</b>		<b>10,000</b>	<b>2005</b>
<b>Garbage system(s) for developments, high rise(s) - compactor systems</b>		<b>10,000</b>	<b>2005</b>
<b>Barricades for traffic control, install traffic signals as another option</b>		<b>10,000</b>	<b>2005</b>
<b>Relocation – permanent and temporary</b>		<b>1,000</b>	<b>2005</b>
<b>Finish Apartment Renovation(s)</b>		<b>10,000</b>	<b>2006</b>
<b>Alarms to a single consolidated service company and call stations to use one company plus update or install new alarm equipment</b>		<b>10,000</b>	<b>2006</b>
<b>Correct Storm Sewers</b>		<b>10,000</b>	<b>2006</b>
<b>Convert units for handicapped access</b>		<b>10,000</b>	<b>2006</b>
<b>Phase termite treatment to all sites</b>		<b>10,000</b>	<b>2006</b>
<b>Rework sewers &amp; dig to install</b>		<b>10,000</b>	<b>2006</b>
<b>Resurfacing parking lots &amp; roads</b>		<b>10,000</b>	<b>2007</b>
<b>Complete A&amp;E Contracts</b>		<b>10,000</b>	<b>2007</b>
<b>Develop Community Service Projects and staff</b>		<b>10,000</b>	<b>2007</b>
<b>Vehicles, Mowers &amp; Transportation needs for maintenance &amp; HA Operation</b>			
<b>    Including garbage truck(s) and pick-up trucks</b>		<b>10,000</b>	<b>2006</b>
<b>Technical Salaries for MIS department and Development</b>		<b>40,000</b>	<b>2005</b>
<b>Water heating &amp; boiler improvements</b>		<b>10,000</b>	<b>2004</b>
<b>Total estimated cost over next 5 years</b>		<b>Continued</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PHA-Wide</b>	<b>PHA-Wide</b>		
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>
			<b>Planned Start Date (HA Fiscal Year)</b>
A & E Contracts to improve the housing authority			\$20,000
Water Vault repairs & water line repairs in developments			85,000
Electrical updating in developments			50,000
Training for all employees and Board members			20,000
Hire A & E personnel for HOPE VI planning and grant publication			25,000
Boring for new sewers (storm and sanitary)			10,000
Rework of high rise 1st floors entry egress, and to improve heating			20,000
Widen roads and entry radius areas			10,000
Window and door correction			10,000
Revise developments for traffic flow, green space and density			20,000
Contract for backflow testing and other similar annual inspections			10,000
Sprinkler systems through out buildings			20,000
Roofing/parapet repairs or replacement			10,000
Purchase trucks for maintenance, pick-up units, garbage truck, lift truck			70,000
Elevator Car replacement and provide elevator repairs to meet new codes			20,000
Repair/install rooftop heating/cooling equipment			10,000
Match set aside funding for additional HUD programs			25,000
<b>Total estimated cost over next 5 years</b>			<b>\$3,514,942</b>

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Carver Park and Carver Park Addition 1b. Development (project) number: IL06P011004 and IL06P011005a
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (31/03/04)
5. Number of units affected: None – Units were demolished in 1996
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development – Project IL06P011005 – Site “a” only <input checked="" type="checkbox"/> Total development – Project IL06P011004 – 100%
7. Timeline for activity: a. Actual or projected start date of activity: 04/01/03 b. Projected end date of activity: 12/31/04

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA's Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
	<input type="checkbox"/> New Designation Plan
	<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	
	<input type="checkbox"/> Part of the development
	<input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

**See attached Voluntary Conversion Assessment – Attachment (il011b01)**

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

#### b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### A. PHA Coordination with the Welfare (TANF) Agency

#### 1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 04/26/99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
GED	Open	Specific Criteria	Development/PHA	Both
Personal Computing Class	11	Specific Criteria	Development/PHA	Public Housing
Windows 98 class	12	Specific Criteria	Development/PHA	Public Housing
Apartment Renovation Class	6	Specific Criteria	Development/PHA	Public Housing
Nova Net – Computer Lab	14	Specific Criteria	Development/PHA	Both
Head Start Program	17	Specific Criteria	Development/PHA	Public Housing
CPR/ First Aid Training	6	Specific Criteria	Development/PHA	Public Housing
After School Tutoring	Open	Specific Criteria	Development/PHA	Both
Summer Nutrition/Recreation Program	Open	Open Enrollment	Development/PHA	Both

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

### **C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b>
--

### ***HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS***

#### **COMMUNITY SERVICE POLICY**

1. The Quality Housing and Work Responsibility Act of 1998 establishes a requirement for non-exempt public housing residents to contribute eight (8) hours of community service each month or participate in an economic self sufficiency program for eight (8) hours each month.
2. Required Participants – All non-exempt adult, age 18 and older, residents of public Housing Authority of the City of Danville, Illinois
3. Exempt Residents
  - a. Residents who are 62 years of age or older.
  - b. Residents who are blind or disabled under the Social Security Act.
  - c. Residents who are engaged in a work activity as defined in Social Security Act.
  - d. Residents exempt from having to engage in a work activity.
  - e. Residents receiving assistance under a Welfare to Work program.

- f. Residents in an approved economic self sufficiency activity for 8 hours per month.
4. Community Service- The Housing Authority of the City of Danville, Illinois will provide potential places to perform community services such as:
- a. Improving the physical environment of the resident's developments.
  - b. Perform office related services in the Housing Authority of the City of Danville, Illinois offices.
  - c. Perform volunteer services in schools, day care, hospitals, or other non-profits.
  - d. Assist in Housing Authority of the City of Danville, Illinois resident organizations or Family Enrichment Center.
  - e. Participate in self improvement activities such as budget classes, credit counseling, GED classes, computer, or other educational or vocational classes.
5. Administration – the Housing Authority of the City of Danville, Illinois may administer its own community service program or contract out the administration if needed. The Housing Authority of the City of Danville, Illinois will not displace any Housing Authority of the City of Danville, Illinois employee.
- a. The Housing Authority of the City of Danville, Illinois will establish and maintain a record on each individual required to perform community service. Documentation will be required from other organizations with which residents perform community services.
  - b. The Housing Authority of the City of Danville, Illinois will verify the accuracy of the data submitted documenting community services.
  - c. The Housing Authority of the City of Danville, Illinois will require an independent verification of the accuracy of the data submitted documenting an exemption from community services.
  - d. The Housing Authority of the City of Danville, Illinois will assist in contacting potential organizations with which community services may be performed. However, the primary responsibility to ensure the community service requirement is met rests solely with each resident.

- e. Residents who do not meet the requirement for an average of 8 hours per month and a total of 96 hours in a 12 month period are subject to non-renewal of their lease and eviction.
  - f. Residents are responsible to notify the Housing Authority of the City of Danville, Illinois of any status changes.
6. Lease Renewal/Non-renewal - The Housing Authority of the City of Danville, Illinois' lease is for a 12 month term and is subject to non-renewal for non-compliance. The lease is subject to non-renewal for failure of any adult member to meet the requirement. Residents will be notified:
- a. That the resident and household are in non-compliance.
  - b. That the determination is subject to the Housing Authority of the City of Danville, Illinois administrative grievance process.
  - c. That unless the resident and household meet the requirement or enter into an agreement with the Housing Authority of the City of Danville, Illinois, the lease will be terminated and the resident evicted.

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)  
Coordinate with news media to promote positive images of PHA and ongoing display of television commercials promoting positive images of PHA.

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)  
Crime Prevention Meetings with local police department

3. Which developments are most affected? (list below)

**ALL**

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)  
Additional police patrols.  
Continuation of police office in Fair Oaks Development

2. Which developments are most affected? (list below)

**ALL**

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**ALL**

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

PHDEP eliminated by HUD for future years

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

*HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS*

**PET POLICY**

**1. Purpose**

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added new Section 31 to the United States Housing Act of 1937. Section 31 established pet ownership requirements for residents of public housing. This policy sets forth the conditions and guidelines under which pets will be permitted. This policy is to be adhered to at all times.

The purpose of the policy is to ensure that pet ownership will not be injurious to persons or property, or violate the rights of all residents to clean, quiet, and safe surroundings.

Common Household Pets are Defined as Follows:

Birds: Including canary, parakeet, finch and other species that are normally kept caged; birds of prey are not permitted.

Fish: Tanks or aquariums are not to exceed 20 gallons in capacity. Poisonous or dangerous fish are not permitted. Only one (1) tank or aquarium is permitted per apartment.

Dogs: Not to exceed twenty (20) pounds or twenty (20) inches. All dogs must be neutered or spayed. No "dangerous" or "vicious dogs" as defined in City Ordinance 90.101 will be allowed.

Cats: All cats must be neutered and de-clawed.

Hamsters/Gerbils: Must be caged.

At no time will the Housing Authority of the City of Danville, Illinois approve of exotic pets such as but not limited to snakes, monkeys, rodents, etc.

**2. Registration**

Every pet must be registered with the Housing Authority of the City of Danville, Illinois' management prior to moving into the building and updated annually thereafter. Registration requires the following:

- A. Certificate signed by a licensed veterinarian, state and local authority, stating that the pet has received all inoculations required by the state and local law, if applicable (dogs, cats).
- B. Proof of current license, if applicable (dogs, cats).
- C. Identification tag bearing the owner's name, address, and phone number (dogs, cats).
- D. Proof of neutering and/or de-clawing, if applicable (dogs, cats).
- E. Photograph (no smaller than 3x 5) of pet or aquarium
- F. The name, address, and phone number of a responsible party that will care for the pet if the owner becomes temporarily incapacitated.
- G. Fish – size of tank or aquarium.

**3. Density of Pets**

Only one (1) four-legged, warm-blooded pet will be allowed per apartment. Only two (2) birds will be allowed per apartment. The Housing Authority of the City of Danville, Illinois solely will give final approval on type and density of pets. There will be no exception to this rule.

**4. Visitor and Guests**

No visitor or guest will be allowed to bring pets on the premises at anytime, unless prior approval from management. Residents will not be allowed to Pet Sit or House a Pet without fully complying with this policy.

Feeding or caring for stray animals is prohibited and will be considered keeping a pet without permission.

**5. Pet Restraints**

- H. All Dogs must be on a leash when not in the owner's apartment. The leash must be no longer than three (3) feet.
- I. Cats must be in a caged container when taken out of the owner's apartment.
- J. Birds must be in a cage when inside of the resident's apartment or entering or leaving the building.

**6. Sanitary Standards and Waste Disposal**

- K. Covered litter boxes must be provided for cats with use of odor-reducing chemicals.
- L. Dogs must be provided with a pet bed or box.
- M. Fur-bearing pets must wear effective flea collars at all times. Should extermination become necessary, cost of such extermination will be charged to pet owner. Must produce evidence of continuing flea control if unable to wear flea collars.
- N. Dogs and cats shall not excrete anywhere within the building.
- O. Pet owners are responsible for immediate removal of the feces of their pet and shall be charged in instances where damages occur to the Authority property due to pet or removal of pet feces by staff. You will be charged for staff time, use of equipment, materials and supplies used.
  - 1. All pet waste must be in a plastic bag and tied securely to reduce odor and placed in designated garbage dumpster outside of the building.
  - 2. Residents with litter boxes must clean them at a minimum once per week. Noncompliance may result in removal of the pet. The Housing Authority reserves the right to impose a mandatory twice weekly litter box cleaning depending on need. Litter box garbage shall be placed in a plastic bag and deposited outside the building in the garbage dumpster.
  - 3. Pet owners are never to dispose of pet waste in the trash chutes in the senior buildings.
- A. All apartments with pets must be kept free of pet odors and maintained in a clean and sanitary manner. Pet owner's apartments may be subjected to inspections once a month.
- B. All dogs owners utilize a pooper-scooper.

**7. General Rules**

The residents agrees to comply with the following rules imposed by the Housing Authority of the City of Danville, Illinois:

**8. No Pet Areas**

At no time will pets be allowed in any public area such as community space, laundry rooms, sittings, rooms, etc. Pets should only be in the lobby of the senior building when entering or leaving the building. Pets will not be allowed in Central Office Lobby.

**9. Pet Rule Violation and Pet Removal**

- C. If it is determined on the basis of objective fact supported by written statement, that a pet owner has violated a rule governing the pet policy, the Housing Authority of the City of Danville, Illinois shall serve a notice of pet rule violation on the pet owner. Serious or repeated violations may result in pet removal or termination of the pet owner's tenancy, or both.
- D. If a pet poses a nuisance such as excessive noise, barking, or whining which disrupts the peace of other residents, owner will remove the pet from premises upon request of management

within forty-eight (48) hours. Nuisance complaints regarding pets are subject to immediate inspections.

- E. If a pet owner becomes unable to either through hospitalization or illness to care for the pet and the person so designated to care for the pet in the pet owner's absence refuses or is unable physically to care for the pet, after, said twenty-four (24) hour limitation. The Housing Authority of the City of Danville, Illinois can officially remove the pet. The Authority accepts no responsibility for pet.

**10. Grievance**

Management and tenant agree to utilize the Grievance Procedure described in the Lease Agreement to resolve any dispute between tenant and management regarding a pet.

**11. Damage Deposit**

A refundable "Pet Damage Deposit" and non-refundable nominal fee will be required for dogs and cats only, however, all pet owners must comply with registration rules for all other pets. All fees and deposits must be paid in advance and is to be used to pay reasonable expenses directly attributable to the presence of the pet in the project including (but not limited to) the cost of repairs and replacements to, and fumigation of, the tenant's dwelling unit. The amount of the refundable "Pet Damage Deposit" will be \$50.00. The non-refundable nominal fee will be \$100.00

**12. Exceptions**

This policy does not apply to animals that are used to assist persons with disabilities. This exclusion applies to animals that reside in the development exclusively for the elderly or persons with disabilities, as well as animals used to assist persons with disabilities that visit the development. Pets used for the purpose of aiding residents with disabilities must have appropriate certification. The Authority shall maintain a list of agencies which provide and/or train animals to give assistance to individuals with disabilities.

DHA Representative \_\_\_\_\_

Tenant Initials \_\_\_\_\_

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

### **HOUSING AUTHORITY OF THE CITY OF DANVILLE, ILLINOIS**

#### *CIVIL RIGHTS POLICY*

**Adopted By the Board of Commissioners on September 21, 2000**

It is the policy of the Housing Authority of the City of Danville, Illinois, also referred to as the “Danville Housing Authority”, to comply fully with Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974), Executive Order 11063, Section 3 of the 1968 Civil Rights Act, and with all rules and regulations.

Specifically, the Housing Authority of the City of Danville, Illinois shall not on account of race, color, sex, creed, or national origin deny any family or individuals the opportunity to apply for assistance under the Low-Rent Housing Program. Neither will the Housing Authority of the City of Danville, Illinois discriminate because of religion, age, physical handicap, pregnancy, parenthood, nor marital or veteran status.

To further its commitment to full compliance with applicable Civil Rights Acts, the Housing Authority of the City of Danville, Illinois will provide federal, state and local information to applicant/participant households regarding discrimination and recourse in the event of discrimination. Such information will be made available during the Pre-Occupancy Briefing and all applicable forms and printed material will be made available to prospective resident families.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached at Attachment (File name)  
 Provided below:
  1. The need for additional landlord participation in the Section 8 Program.
  2. The status of the land where the demolished Carver Park project (IL06P011004 and IL06P011005a) once stood.
  
3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
  
 Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
  
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)
  
3. Description of Resident Election Process
  - a. Nomination of candidates for place on the ballot: (select all that apply)  
 Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)  
City Mayor appoints from the resident election, the residents on the PHA Board

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Illinois)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **Attachment – (il011a01)**

Deconcentration and Income Mixing Comments

### **Attachment – (il011b01)**

Component 10 - Voluntary Conversions Internal Assessment

### **Attachment – (il011c01)**

Resident Commissioner, Resident Advisory Council – Method of Appointment, Election

### **Attachment – (il011d01)**

Capital Fund Performance & Evaluation Report 00, 01, 02, 03

### **Attachment – (il011e01)**

Organizational Chart

### **Attachment – (il011phedep01)**

PHEDEP Requirements

## PHA Plan Table Library

### Component 7 Capital Fund Program Annual Statement Parts I, II, and II

#### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	

23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>Total estimated cost over next 5 years</b>				



Attachment – (il011a02)

Danville Housing Authority

PHA Plan Addendum - Plan Year: April 1, 2003 - March 31, 2004

Deconcentration and Income Mixing Comments -  
Component 3A(6)

Danville, IL Housing Authority (IL011)

*Discussion: Based on our analysis of our average incomes in our four family projects, a deconcentration plan is not required at this time for this plan year. Incomes by project as of August 2002 are:*

Projects	Number	Average Gross Income	Percentage
IL06P011			
Fair Oaks	001	4,470	88.87
Beeler Terrace	002	5,747	114.25
Fair Oaks Addition	003	4,981	99.03
Fair Oaks West	007	5,154	102.47
Average of Project 001, 002, 003, 007 = \$5,030			

Income Limits per HUD Income Limits dated December 10, 2001  
Vermilion County Illinois

	<u>1 person</u>	<u>2 person</u>	<u>3 person</u>	<u>4 person</u>
30% of Median	9,800	11,200	12,600	14,000
Very Low Income	16,350	18,700	21,000	23,350
Low Income	26,150	29,900	33,600	37,350

Overall Vermilion County Median Family Income = \$45,000

Analysis: All of the Authority's four family projects have an average family income below the 30% of median for even a 1 person family; therefore making all of our average incomes in the extremely low income category. Therefore, it is our determination that income mixing is not required for the plan year in question. Additionally, it should be noted that projects 001, 003, and 007 are all Fair Oaks projects which are co-located in one continuous area with different buildings assigned to different projects as the only differentiation.

Exempt Developments:

IL06P011005	Churchill Towers	Elderly/Handicap
IL06P011006	Mer Che Manor	Elderly/Handicap

Attachment – (il011b02)

Danville Housing Authority PHA Plan - April 1, 2003 - Mar 31, 2004

Component 10 - Voluntary Conversions Internal Assessment

Initial Assessment Date: September 25, 2001

Second Assessment Date: August 30, 2002

A. Assessment Summary

- 1. Number of Developments 6
- 2. Number of Exempt Developments 2
  - a. IL06P011 005, Churchill Towers/Madison Court
  - b. IL06P011 006, Mer Che Manor
- 3. Developments Assessed 4
  - a. IL06P011 001, Fair Oaks
  - b. IL06P011 002, Beeler Terrace
  - c. IL06P011 003, Fair Oaks Addition
  - d. IL06P011 007, Fair Oaks West (Danville)

B. Exempt Developments

- a. IL06P011 005, Churchill Towers/Madison Court - Senior/Handicap
- b. IL06P011 006, Mer Che Manner - Senior/Handicap

C. Covered Developments

General Comments Applicable to all assessed developments

Of the 51 units at Beeler Terrace, 48 have been completely modernized and renovated within the last five years. The final three units will be modernized with the 2002 Capital Fund. The three Fair Oaks developments are sound and well maintained. Eight units were recently modernized due to lead and asbestos issues and an additional 10 units will be modernized with 2002 capital funds. This will complete the lead and asbestos abatements within the Fair Oaks developments.

According to the 2000 census, the City of Danville has about 4900 rental units out of a total housing inventory of 14800 units. The Authority provides 537 rental units which is 11% of the total rental units in the City. The Authority also offers 620 units of Section 8 voucher rental assistance. For the past few years, individuals issued Section 8 vouchers have and continue to experience extreme difficulty in locating affordable housing in the City. The Authority has difficulty maintaining the HUD desired lease up rate due to the inability of voucher holders to find suitable housing. Normally, three of four holders do not locate housing in the 120 day period allowed. The City does not have the current capacity to absorb any significant increase in Section 8 rental assistance. Vouchering out of public housing would likely result in families without realistic affordable housing options. As the current Section 8 program seeks to use about 13% of the total rental

market, it seems highly unlikely that any increase of consequence would be absorbed in the absence of some future additions to the rental inventory. Consequently, the same general philosophy and rationale applies to all the family units in the Danville Housing Authority inventory.

#### Development Assessments

##### 1. Fair Oaks - IL06P011 001

The difficulty experienced by Section 8 voucher holders in finding suitable rental housing indicates that vouchering out of any public housing units at this time would seriously decrease the stock of affordable housing and place current public housing residents in a situations where housing choices were significantly reduced or eliminated.

##### 2. Beeler Terrace - IL06P011 002

The difficulty experienced by Section 8 voucher holders in finding suitable rental housing indicates that vouchering out of any public housing units at this time would seriously decrease the stock of affordable housing and place current public housing residents in a situations where housing choices were significantly reduced or eliminated.

##### 3. Fair Oaks Addition \_ IL06P011 003

The difficulty experienced by Section 8 voucher holders in finding suitable rental housing indicates that vouchering out of any public housing units at this time would seriously decrease the stock of affordable housing and place current public housing residents in a situations where housing choices were significantly reduced or eliminated.

##### 4. Fairs Oaks West (Danville) - IL06P011 007

The difficulty experienced by Section 8 voucher holders in finding suitable rental housing indicates that vouchering out of any public housing units at this time would seriously decrease the stock of affordable housing and place current public housing residents in a situations where housing choices were significantly reduced or eliminated.

Attachment – (il011c02)

Resident Commissioner – Method of appointment by the honorable Robert E. Jones, Mayor of the City of Danville, Illinois. (additional Board Commissioners also listed)

**Resident Commissioner**

<b>Commissioner Jane Cline</b> <b>723 Oaks St. #604</b> <b>Danville, Illinois 61832</b>	Commissioner Michael Puhr 512 Woodlawn St. Danville, Illinois 61832	Commissioner Celestine Crockett 386 N. Cedarwood Dr. Danville, Illinois 61832
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Commissioner Peggy Kunze 3315 Suncrest Danville, Illinois 61832	Commissioner Rick Strebing 404 Warrington Danville, Illinois 61832	Commissioner Joe Williams, Jr. 724 Harmon Danville, Illinois 61832
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Resident Advisory Council Members - Method of Election by residents of development with County Officials as election judges.

The following represents Churchill Towers (IL06P011 005) Resident Council Officers as Of the official November 29, 2001 election:

President	Deloras Henderson 101 East Seminary St., #509 Danville, IL 61832
Vice President	None
Secretary	Willie Wasson 101 East Seminary St., #308 Danville, IL 61832
Treasurer	None

The following represent Mer Che Manor (IL06P011 006) Resident Council Officers as of the official December 2, 2002 election:

President            Terry Koebrich  
                          723 Oak St., #301  
                          Danville, IL 61832

Vice President     Helen Brown  
                          723 Oak St., #704  
                          Danville, IL 61832

Secretary           Ramona Van Petten  
                          723 Oak St., #708  
                          Danville, IL 61832

Treasurer          Jane Cline  
                          723 Oak St., #604  
                          Danville, IL 61832

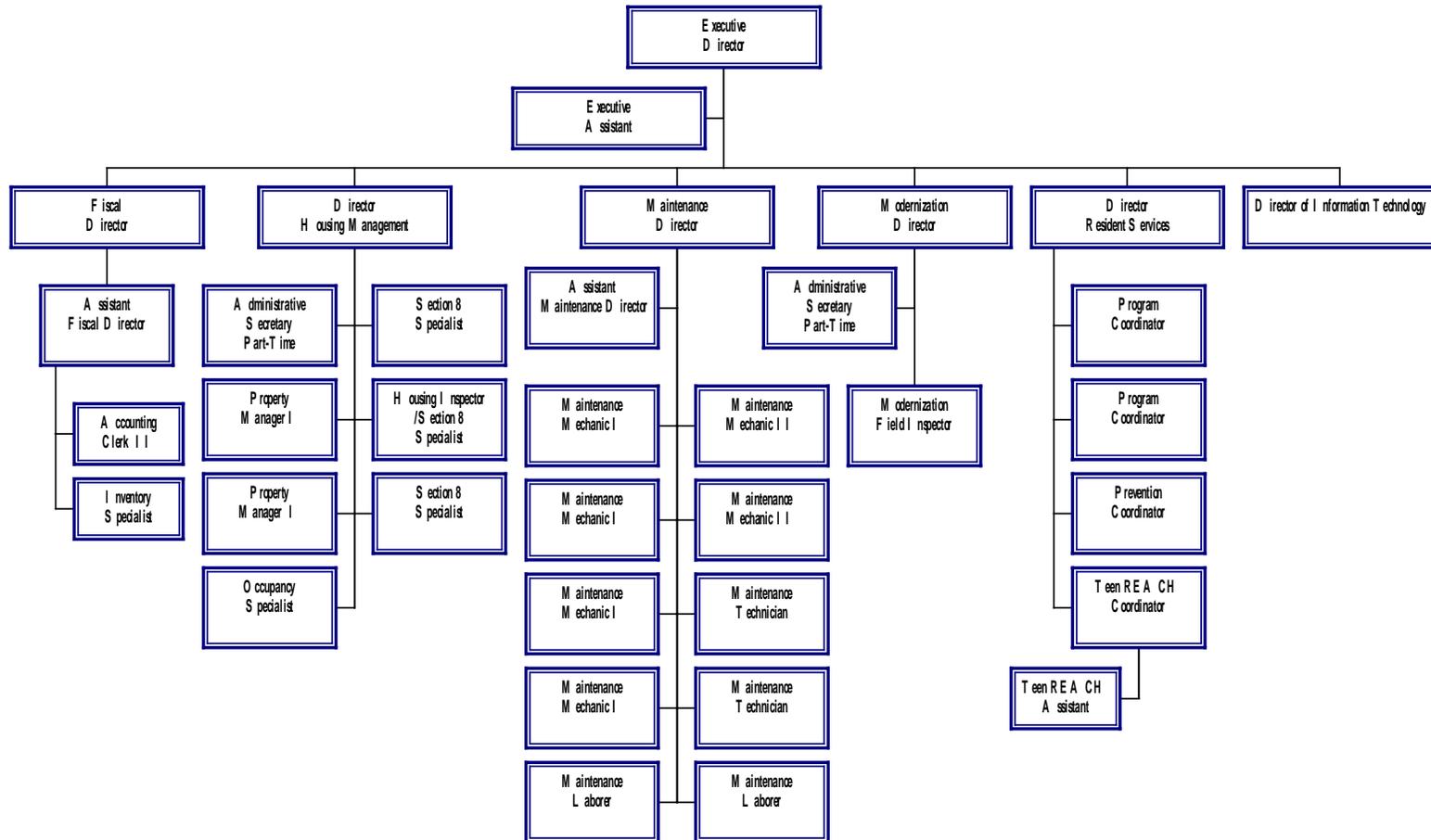
Activity Committee:	Elanora Howard 723 Oak St., #308 Danville, IL 61832	Carol Koebrich 723 Oak St., #301 Danville, IL 61832	Mona Murphy 723 Oak St., #507 Danville, IL 61832
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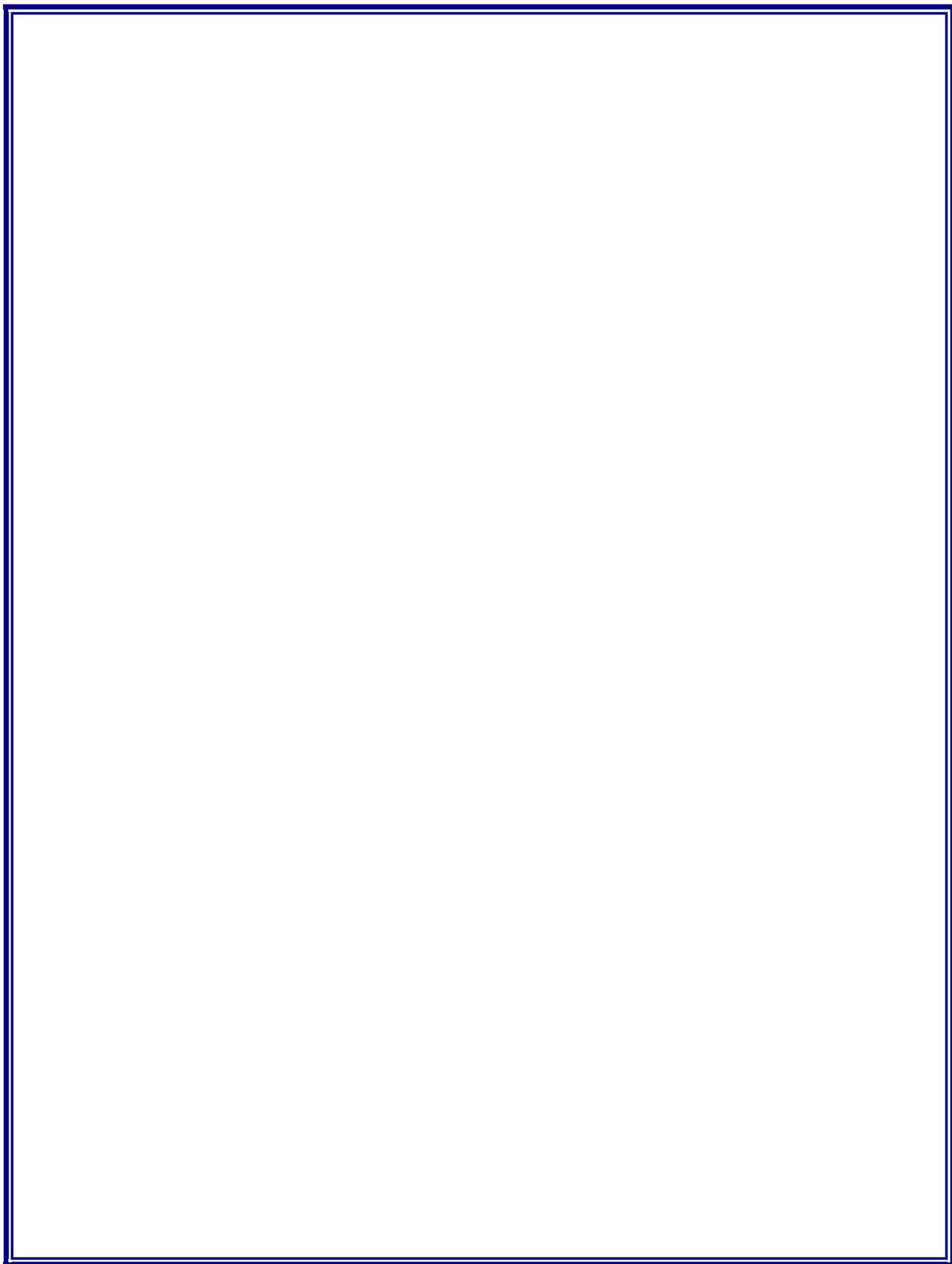
# The Housing Authority

*of the City of*

## Danville, Illinois

### *Organizational Chart*





**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**PHA Name:** Danville Housing Authority  
1607 Clyman Lane, PO Box 312  
Danville, IL 61834

**Grant Type and Number:**  
Capital Fund Program Grant No: IL06P01150100 (CF 2000 as of 7-31-02)  
Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2000**

**Original Annual Statement**       **Reserve for Disasters/ Emergencies**       **Revised Annual Statement** (Revision No:)  
 **Performance and Evaluation Report for Period Ending: 7-31-02**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements      Soft Costs	\$55,000	\$55,000	\$55,000	\$55,000
4	Management Improvements      Hard Costs				
5	1410 Administration	\$97,787	\$97,787	\$97,787	\$97,787
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs	\$30,000	\$30,000	\$30,000	\$30,000
9	1440 Site Acquisition				
10	1450 Site Improvement	\$6,365	\$6,365	\$6,365	\$6,365
11	1460 Dwelling Structures	\$748,721	\$748,721	\$748,721	\$412,191
12	1465.1 Dwelling Equipment - Non-Expendable	\$40,000	\$40,000	\$40,000	\$40,000
13	1470 Non-Dwelling Structures	\$0	\$0	\$0	\$0
14	1475 Non-Dwelling Equipment	\$0	\$0	\$0	\$0
15	1485 Demolition				
16	1490 Replacement Reserve				
17	1492 Moving to work Demonstration				
18	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
19	1499 Development Activities				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 1-19)	\$977,873	\$977,783	\$977,873	\$641,343
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security      Soft Costs				

25	Amount of line 21 Related to Security Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service	\$0			
	<i>Subtotal (lines 22-27)</i>				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

<b>PHA Name:</b> Danville Housing Authority 1607 Clyman Lane, PO Box 312 Danville, IL 61834			<b>Grant Type and Number:</b> Capital Fund Program Grant No: IL06PO1150100 (CF2000 as of 7-31-02) Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2000</b>	
<b>Development Number Name/HA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Dev. Acct. No.</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
			<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>	
IL06P011002 Beeler Terrace	Comprehensive Modernization Bids A-2 & B-4	1460					
	INTERIOR New Plumbing Lines	1460	\$63,193	\$63,193	\$63,193	\$63,193	
	Interior Doors & Window Repairs	1460	\$25,000	\$25,000	\$25,000	\$25,000	
	Electrical Rewiring, GFA Heat Systems	1460	\$113,000	\$113,000	\$113,000	\$17,543	
	Insulation, Drywall	1460	\$67,193	\$67,193	\$67,193	\$67,192	
	Kitchen Cabinets and Fixtures	1460	\$40,481	\$40,481	\$40,481	\$0	
	Bathroom Cabinets & Fixtures	1460	\$22,000	\$22,000	\$22,000	\$0	
	Floor Tile, Encapsulate Lead	1460	\$158,000	\$58,000	\$58,000	\$0	
	Interior Demolition and Reconstruction	1460	\$25,000	\$125,000	\$125,000	\$125,000	
	Gas Ranges, Refrigerators	1465	\$0	\$0	\$0	\$0	
	Spray ground and site repairs	1450	\$0	\$0	\$0	\$0	
	Pavilion and laundry area	1470	\$0	\$0	\$0	\$0	
	<i>Subtotal</i>		\$513,867	\$513,867	\$513,867	\$297,928.00	
PHA Wide	Ranges and Refrigerators	1465	\$40,000	\$40,000	\$40,000	\$40,000	Using G.E.
	Inspection Vehicle	1475	\$0	\$0	\$0	\$0	
	A & E fees- test/review LBP	1430	\$5,000	\$5,000	\$5,000	\$5,000	Ideal Environ.
	Sidewalks, general site repairs, & equipment	1450	\$4,950	\$4,950	\$4,950	\$4,950	Cliff/Baird
	Relocation Fees	1495	\$0	\$0	\$0	\$0	
Beeler Terrace	A& E Fees	1430	\$25,000	\$25,000	\$25,000	\$25,000	Ideal Environ. & C.R. Williams
IL06P011006	Hall Ventilation	1460	\$0	\$0	\$0	\$0	
Mer Che Manor	Range Hoods & Cabinets - Phase 2	1460	\$0	\$0	\$0	\$0	A&E bid phase
	Sprinkler Testing and repair	1450	\$635	\$635	\$635	\$635	Grinnell/Simplex
	<i>Page Subtotal</i>		\$589,452	\$589,452	\$589,452	\$373,513	

IL06P011001 IL06P011003 IL06P011007 Fair Oaks	Contractor Repair of Substantially Deferred Maintenance Units	1460	\$234,854	\$234,854	\$234,854	\$114,263	DEM ACM abatement & O'Neil Bros Renovations
IL06P011005 Churchill Towers	Kitchen Cabinets and Range Hoods Phase 1	1460	\$0	\$0	\$0	\$0	
PHA Wide	Administration	1410	\$97,787	\$97,787	\$97,787	\$97,787	
	Backflow protectors CIWC/EPA regulation	1460	\$0	\$0	\$0	\$0	
	Staff/Resident Council/Board Training	1408	\$14,630	\$16,036	\$16,036	\$16,036	
	Security	1408	\$35,243	\$31,305	\$31,305	\$31,305	
	Elevator Repairs	1450	\$780	\$780	\$780	\$780	
	LPB testing equipment	1450	\$0	\$0	\$0	\$0	
	LBP removal and repair	1460	\$0	\$0	\$0	\$0	
	HVAC Improvements	1450	\$0	\$0	\$0	\$0	
	Computer Equipment	1475	\$0	\$0	\$0	\$0	
	Advertising and Marketing	1408	\$1,968	\$2,737	\$2,737	\$2,737	
	Computer Software Upgrade	1408	\$3,159	\$4,922	\$4,922	\$4,922	
	Unit turnaround	1408	\$0	\$0	\$0	\$0	
	Lock replacement	1460	\$0	\$0	\$0	\$0	
	<i>Subtotal</i>		\$388,421	\$388,421	\$388,421	\$267,830	



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

**PHA Name:** Danville Housing Authority  
1607 Clyman Lane, PO Box 312  
Danville, IL 61834

**Grant Type and Number:**  
Capital Fund Program Grant No: IL06P01150101 (CF 2001 as of 7/31/02)  
Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2001**

- Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (Revision No:)  
 Performance and Evaluation Report for Period Ending: 7-31-02     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$72,781	\$72,781	\$72,781	\$51,000
3	1408 Management Improvements      Soft Costs	\$107,000	\$97,000	\$37,000	\$14,807
4	Management Improvements      Hard Costs	0	0	0	0
5	1410 Administration	\$99,782	\$99,782	\$99,782	\$59,012
6	1411 Audit	0	0	0	0
7	1415 Liquidated Damages	0	0	0	0
8	1430 Fees and Costs	\$101,050	\$101,050	\$101,050	\$70,459
9	1440 Site Acquisition	0	0	0	0
10	1450 Site Improvement	\$0	\$0	\$0	\$0
11	1460 Dwelling Structures	\$582,207	\$592,207	\$576,435	\$21,312
12	1465.1 Dwelling Equipment - Non-Expendable	\$25,000	\$25,000	\$14,500	\$14,377
13	1470 Non-Dwelling Structures	\$0	\$0	\$0	\$0
14	1475 Non-Dwelling Equipment	\$10,000	\$10,000	\$0	\$0
15	1485 Demolition	0	0	0	0
16	1490 Replacement Reserve	0	0	0	0
17	1492 Moving to work Demonstration	0	0	0	0
18	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
19	1499 Development Activities	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 1-19)	\$997,820	\$997,820.00	\$901,548.00	\$230,967.00
22	Amount of line XX Related to LBP Activities	\$13,260			
23	Amount of line XX Related to Section 504 Compliance	\$20,000			
24	Amount of line XX Related to Security      Soft Costs	\$90,000			

25	Amount of line XX Related to Security Hard Costs	\$32,000			
26	Amount of line XX Related to Energy Conserv. Measures	\$62,000			
27	Collateralization Expenses or Debt Service	\$0			
	<i>Subtotal (lines 22-27)</i>	<i>\$217,260</i>			

PHA Name: Danville Housing Authority 1607 Clyman Lane, PO Box 312 Danville, IL 61834			Grant Type and Number: Capital Fund Program Grant No: IL06PO1150101 (CF2001 as of 7-31-02) Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>	
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
IL06P011002 Beeler Terrace	Comprehensive Modernization completion of Site Buildings Interiors, Exteriors	1460	\$18,487	\$18,487	\$17,903	\$0	
	HVAC - Sewer lines, Wall & Flooring Work	1460	\$0	\$0	\$0	\$0	
	Check & Test Lead and Asbestos - 2 Buildings	1460	\$0	\$0	\$0	\$0	
	Gas Ranges, Refrigerators - 18 sets	1465	\$0	\$0	\$0	\$0	
	Playground and Site Repairs	1450	\$0	\$0	\$0	\$0	
IL06P011005 Churchill Towers, Madison Court & Carver Park	Doors & Windows	1460	\$0	\$0	\$0	\$0	
	Interior Demolition & Reconstruction - 10 Units	1460	\$0	\$0	\$0	\$0	
	Bathroom Cabinets & Fixtures, Showers - 10 Units	1460	\$0	\$0	\$0	\$0	
	Kitchen Cabinets & Range Hoods - Phase I	1460	\$0	\$0	\$0	\$0	
IL06P011006	Hall Ventilation & Egress	1460	\$1,000	\$1,000	\$0	\$0	
Mer Che Manor	Range Hoods & Cabinets Repairs - Phase I	1460	\$0	\$0	\$0	\$0	
IL06P011001 IL06P011003 IL06P011007 Fair Oaks	Force Account Repair of 35 Substantially Deferred Maintenance Units - 35 Units	1460	\$0	\$0	\$0	\$0	
	Contractor Repair of 18 Substantially Deferred Maintenance Units - 18 Units	1460	\$457,527	\$457,527	\$457,527	\$0	
	<i>Page Subtotal</i>		<i>\$477,014.00</i>	<i>\$477,014.00</i>	<i>\$475,430.00</i>	<i>\$0.00</i>	
Housing Authority	Jet Equipment for Sewers	1475	0	0	0	0	p. 4

Wide Activity							
	Operation of the Authority	1406	\$72,781	\$72,781	\$72,781	\$51,000	
	Ranges & Refrigerators - 40 sets	1465.1	\$25,000	\$25,000	\$14,500	\$14,377	
	Locksets & Door Replacement	1460	\$5,500	\$4,500	\$4,146	\$4,146	Best Access
	Architectural & Engineering Fees	1430	\$101,050	\$101,050	\$101,050	\$70,459	KM2/CR Williams
	Sidewalk, Fence, Streets, Parking Lot Repair	1450	\$0	\$0	\$0	\$0	
	Ramp Installation for Exits -2	1460	\$0	\$0	\$0	\$0	
	Relocation Fees	1495.1	\$0	\$0	\$0	\$0	
	Roofing, Weatherization, HVAC & PHAS Repairs	1460	\$10,000	\$13,834	\$0	\$0	Automatic Eng.
	HVAC Repairs	1460	\$79,693	\$79,693	\$79,693	\$0	Automatic Eng.
	Roof & Window Repairs Admin Offices & FEC Admin	1470	\$0	\$0	\$0	\$0	
	Administration	1410	\$99,782	\$99,782	\$99,782	\$59,012	
	Back-Flow Protectors CIWC/EPA Regulations	1460	\$0	\$0	\$0	\$0	
	Maintenance Tools, Mower, Lock Installation, Bucket Truck Rental/Parts, Lead Detection Equipment, Maintenance Sheds	1475	\$0	\$0	\$0	\$0	
	Asbestos Testing/Removal	1460	\$10,000	\$17,166	\$17,166	\$17,166	Triple A complete
	Computer Equipment	1475	\$10,000	\$10,000	\$0	\$0	
	Lead Testing & Staff Certification	1408	\$0	\$0	\$0	\$0	
	Staff/Resident Council/Board Training	1408	\$20,000	\$10,000	\$2,000	\$1,798	
	Security	1408	\$65,000	\$65,000	\$24,000	\$3,440	
	Advertising & Marketing	1408	\$10,000	\$10,000	\$4,000	\$2,845	
	Computer Software	1408	\$12,000	\$12,000	\$7,000	\$6,724	
	Unit Turnaround	1408	\$0	\$0	\$0	\$0	
	<i>Page Subtotal</i>		<i>\$520,806.00</i>	<i>\$520,806.00</i>	<i>\$426,118.00</i>	<i>\$230,967.00</i>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule p. 5**

<b>PHA Name:</b> Danville Housing Authority 1607 Clyman Lane, PO Box 312 Danville, IL 61834		<b>Grant Type and Number:</b> Capital Fund Program Grant No: IL06PO1150101 (CF2001 as of 7-31-02) Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2001</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Obligated	Expended	
IL06P011002 Beeler Terrace	3/31/03		9/30/04		
IL06P011005 Churchill Towers, Madison Court, and Carver Park	3/31/03		9/30/04		
IL06P011006 Mer Che Manor	3/31/03		9/30/04		
IL06P011001 IL06P011003 IL06P011007 Fair Oaks	3/31/03		9/30/04		
PHA Wide	3/31/03		9/30/04		

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**PHA Name:** Danville Housing Authority  
1607 Clyman Lane, PO Box 312  
Danville, IL 61834

**Grant Type and Number:**  
Capital Fund Program Grant No: IL06P01150102 (CF 2002 as of 9-04-02)  
Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2002**

**Original Annual Statement**       **Reserve for Disasters/ Emergencies**       **Revised Annual Statement (Revision No:)**  
 **Performance and Evaluation Report for Period Ending: 9-04-02**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	197,569	69,550	0	0
3	1408 Management Improvements      Soft Costs	129,000	104,000	0	0
4	Management Improvements      Hard Costs				
5	1410 Administration	98,785	96,006	0	0
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs	45,000	75,000	0	0
9	1440 Site Acquisition				
10	1450 Site Improvement	45,000	25,000	0	0
11	1460 Dwelling Structures	371,492	550,000	0	0
12	1465.1 Dwelling Equipment - Non-Expendable	40,000	30,000	0	0
13	1470 Non-Dwelling Structures	10,000	5,000	0	0
14	1475 Non-Dwelling Equipment	50,000	5,000	0	0
15	1485 Demolition				
16	1490 Replacement Reserve				
17	1492 Moving to work Demonstration				
18	1495.1 Relocation Costs	1,000	500	0	0
19	1499 Development Activities				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 1-19)	987,846	960,056	0	0
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 Compliance	5,000			
24	Amount of line 21 Related to Security      Soft Costs	65,000			

25					
26	Amount of line 21 Related to Energy Conserv. Measures	120,000			
27	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

**PHA Name:** Danville Housing Authority  
 1607 Clyman Lane, PO Box 312  
 Danville, IL 61834

**Grant Type and Number:**  
 Capital Fund Program Grant No: IL06PO1150102 (CF2002 as of 9-04-02)  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct . No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
IL06P011002 Beeler Terrace	Comprehensive Modernization completion of Site Buildings Interiors, Exteriors -2 Buildings		0				
	HVAC-Sewer Lines, Wall& Flooring, fixtures, K & B Cabs., Electrical	1460	40,000	40,000	0	0	
	60 Window and Security Screens	1460	23,393	4,000	0	0	
	Contractor completion-3 substantially deferred Maintenance Units	1460	12,218	122,393	0	0	
			0				
IL06P011005 Churchill Towers, Madison Court & Carver Park	Doors & Windows, Site Repairs - 10 Units and Grounds - Phase I at Madison Court	1460	45,000	5,000	0	0	
	Hall Ventilation and Egress Repair- Churchill Tower	1460	20,000	5,000	0	0	
	HVAC Completion, Insulation, Boiler Replacement, stack, thermostats, and Backflow Protection	1460	40,000	40,000	0	0	
	Boiler Room Asbestos Removal	1460	15,000	2,500	0	0	
			0				
IL06P011006 MerChe Manor	Hall Ventilation &Egress Phase II	1460	32,581	30,081	0	0	
			0				
			0				
IL06P011001 IL06P011003 IL06P011007 Fair Oaks	60 Window and Security Screens	1460	21,300	29,300	0	0	
	Contractor completion of 10 Substantially Deferred units	1460	62,000	197,726	0	0	
	<i>Page Subtotal</i>		311,492	476,000			

Housing Authority Wide Activity	Computer hardware, cabling, & peripherals	1475	10,000	2,500	0	0	
	Operation of the Authority	1406	197,569	69,550	0	0	
	Ranges & Refrigerators - 40 sets	1465	40,000	30,000	0	0	
	Locksets & Door Replacement	1460	5,000	5,000	0	0	
	Architectural & Engineering Fees	1430	45,000	75,000	0	0	
	Sidewalk, Fence, Streets, Parking Lot Repair	1450	40,000	20,000	0	0	
	Ramp Installation for Exits -2	1460	10,000	5,000	0	0	
	Relocation Fees	1495	1,000	500	0	0	
	Roofing, Weatherization, HVAC & HighRise Window/PHAS Repairs	1460	25,000	10,000	0	0	
	PHAS Repairs	1450	5,000	5,000	0	0	
	Roof & Window Repairs Admin Offices & FEC Admin	1470	10,000	5,000	0	0	
	Administration	1410	98,785	96,006	0	0	
	Back-Flow Protectors CIWC/EPA Regulations	1460	20,000	54,000	0	0	
	Maintenance Tools, Mower, Lock Installation, Bucket Truck Rental/Parts, Lead Detection Equipment, Maintenance Sheds	1475	40,000	2,500	0	0	
	Lead Testing and Staff Certification Training	1408	5,000	500	0	0	
	Staff/Resident Council/Board Training	1408	30,000	9,500	0	0	
	Security	1408	75,000	65,000	0	0	
	Advertising & Marketing	1408	6,000	6,000	0	0	
	Computer Software	1408	3,000	13,000	0	0	
	Computer Service Contracting	1408	9,000	9,000	0	0	
	Unit Turnaround	1408	1,000	1,000	0	0	
	<i>page subtotal</i>		676,354	484,056			



**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**PHA Name:** Danville Housing Authority  
1607 Clyman Lane, PO Box 312  
Danville, IL 61834

**Grant Type and Number:**  
Capital Fund Program Grant No: IL06PO1150103  
Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
**2003**

**Original Annual Statement**       **Reserve for Disasters/ Emergencies**       **Revised Annual Statement (Revision No:)**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$150,000		0	0
3	1408 Management Improvements	\$125,000		0	0
4	1410 Administration	\$97,894		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$40,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement			0	0
10	1460 Dwelling Structures	\$414,544		0	0
11	1465.1 Dwelling Equipment - Non-Expendable	\$45,000		0	0
12	1470 Non-Dwelling Structures	\$35,000		0	0
13	1475 Non-Dwelling Equipment	\$70,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to work Demonstration				
17	1495.1 Relocation Costs	\$1,500		0	0
18	1499 Development Activities				
19	1502 Contingency				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	\$978,938		0	0
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 Compliance				
23	Amount of line 21 Related to Security				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: Danville Housing Authority 1607 Clyman Lane, PO Box 312 Danville, IL 61834			Grant Type and Number: Capital Fund Program Grant No: IL06PO1150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
IL06P011002 Beeler Terrace and Fair Oaks IL06P011001, 3, 7	Comprehensive Modernization completion 13 Apartments Interiors, Exteriors -deferred Maintenance Units, includes HVAC Sewer Lines, Wall& Flooring work fixtures, K & B Cabs Electrical work-detectors in buildings	1460  1460	100,000  3,000				
HA Wide	Back-Flow Protection and Sewer Phase I Window and Security Screens Consolidate alarm hardware and contract Appliances, and Lock sets/Doors A & E Contract for sewers and boiler repairs Computer Software, Copy Modernization prints Staff and Board Training Technical Computer Information Dept. Security-DPD Contract Operation of the Authority Relocation (temporary) Computer Hardware for HA & CAD, Copier Mowers/Maintenance Vehicles	1460 1470 1460 1465 1430 1408  1408 1408 1408 1406 1495 1475 1475	75,000 35,000 20,000 45,000 40,000 15,000  15,000 40,000 55,000 150,000 1,500 45,000 25,000		0	0	
IL06P011005 Churchill Towers, Madison Court & Carver Park	Hall Ventilation and Egress Repair HVAC Completion, Floor Insulation, Boiler Replacement, stack, thermostats, and Backflow Protection Elevator shaft, car & control repairs Madison Ct.-door/window repairs. 10 units	1460  1460 1460 1460	20,000  26,544 25,000 30,000		0	0	
IL06P011006 Mer Che Manor	Hall Ventilation &Egress Phase II HVAC Repairs & Boiler, Backflow Protection Elevator shaft, car & control repairs Trash Compaction/conveyor system Administration	1460 1460  1460 1460 1410	20,000 40,000  25,000 30,000 97,894		0	0	
			\$978,938.00				



# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Annual PHDEP Plan Table of Contents:

1.	General Information/History	1
2.	PHDEP Plan Goals/Budget	3
3.	Milestones	7
4.	Certifications	7

## Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 131,936
- B. Eligibility type (Indicate with an "x")      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_
- C. FFY in which funding is requested FY 2002
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

Police patrols, youth and adult crime prevention services will continue to be implemented throughout the duration of this grant in an attempt to assist in the overall revitalization of DHA's five housing communities. In 2002, HUD approved a budget revision, which enabled DHA to continue its police patrols throughout its developments, as the PHDEP grant was eliminated from the federal budget in 2002, ending as of May 18, 2003. PHDEP funding has allowed us in Danville to lower our crime rates in public housing by employing extra police patrols on a daily basis, establishing a no-trespass ordinance and making environmental design changes to deter crime, provide productive after school services for youth, summer recreation, nutritional programs, and youth employment for well over 600 kids, provide GED classes for adults and high school dropouts, bring into the community a computer-based learning program known as NOVA NET which is now being used in a partnership with the local school district as an alternative education program located on site in public housing, provide case management services to adults transitioning from welfare to work and provide short-term skills training classes which have led to employment for some of our families in public housing. We have enjoyed working with our residents, the community and the local police force in our fight against crime and our attempts to make public housing a safe and productive place to live for all concerned. Should HUD decide to re-establish PHDEP funds as a part of the federal budget, Danville Housing Authority would be more than willing to apply for funding and participate once again in this nation's fight against crime.

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Fair Oaks	326	649
Beeler Terrace	51	69
Mer Che/Churchill/Madison	160	172

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months \_\_\_\_\_ 12 Months  X  18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_ Other \_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	250,000	IL06DEP0110195	-0-	GE	02-09-1998
FY 1996	250,000	IL06DEP0110196	-0-	GE	07-24-1998
FY 1997	161,100	IL06DEP0110197	-0-	W	05-05-2000
FY 1998	161,100	IL06DEP0110198	-0-	W	11-30-2000
FY 1999	118,108	IL06DEP0110199	-0-	W	12-18-2001
FY 2000	123,093	IL06DEP0110100	-0-	W	07-27-2002
FY 2001	131,936	IL06DEP0110101	112,344.00	W	05-18-2003

## **Section 2: PHDEP Plan Goals and Budget**

### **A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Security and Prevention physical site improvements, youth crime prevention and drug prevention services will be implemented to assist in the overall revitalization of the community's public housing developments.

### **B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FY <u>2002</u> PHDEP Budget Summary</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 - Reimbursement of Law Enforcement	30,000
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	84,500
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	17,436
<b>TOTAL PHDEP FUNDING</b>	<b>131,936</b>

**PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$ 30,000</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Police Patrols			5/18/02	05/18/03	30,000	-0-	Crime Reduction Stats
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$ 84,500</b>		
Goal(s)		Reduction and/or elimination of crime & drug related activity in/around development.					
Objectives		Maintain security services and prevention programs administered in timely & senior developments.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Youth Prevention Service	400	3-17 yrs old	5/18/02	5/18/03			# of Activities attended
2.Adult Prevention Service	250	18 yrs &older	5/18/02	5/18/03			# of Activities attended
3.							

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$ 17,436</b>		
Goal(s)							
Reduction and/or elimination of crime & drug related activities in/or around development.							
Objectives							
Maintain prevention programs administered in family & senior sites.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.NovaNet Computer Lab & Training			09/03/02	05/18/03	\$10,000	-0-	# serviced on-line
2. Prevention Program			05/18/02	05/18/03	\$7,436	-0-	
3.							

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120	Activity 1	30,000		30,000
9130				
9140				
9150				
9160	Activities 1, 2	84,500		84,500
9170				
9180				
9190	Activity 1	10,000	Activity 2	17,436
<b>TOTAL</b>		\$ 124,500		\$ 131,936

### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”