

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**The Housing Authority of the City of Buena Vista,
Georgia**

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Buena Vista

PHA Number: GA179

PHA Fiscal Year Beginning: (mm/yyyy) 01/2003

PHA Plan Contact Information:

Name: J. Len Williams

Phone: (706) 571-2800

TDD: (706) 571-2829

Email (if available): colgaha@mindspring.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)
 - Public Library
 - Main administrative office of the local, county or State government

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2003**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
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<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Please refer to the table of contents for highlights of major initiatives in our Annual Plan.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The lease and Admissions and Continued Occupancy Policy has been changed. Minimum rent was increased from \$25.00 to \$50.00 effective November 2, 2001. Additionally, the policy was changed to reflect a flat rent schedule effective October 1, 2002.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 157,077.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C.

1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention:

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _N/A (No longer funded)_____

- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

- 2. If yes, the comments are Attached at Attachment (File name) F

- 3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment F.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Marion County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The PHA defines substantial deviation from the 5-Year Plan as the replacement or deletion of existing goals, or the creation of new goals.

B. Significant Amendment or Modification to the Annual Plan:

The PHA defines significant amendment or modification to the Annual Plan as the creation, replacement, or modification of the Annual Plan provisions that prevent accomplishment of 5-Year Plan goals, or; the creation, replacement, or deletion of line items for the Capital Fund Program, the Drug Elimination Program, or Operating Fund Program which either individually or collectively change planned expenditures by an amount equal to 30% or more of the total amount of each respective grant. When a significant amendment or modification to the Annual Plan has occurred as defined above, due to, or in response to changes mandated by HUD, or has occurred in response to changes that are otherwise beyond the control of the PHA, the PHA shall deem that no significant amendment or modification to the Annual Plan has occurred.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Buena Vista, Georgia		Grant Type and Number Capital Fund Program: GA06P17950103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$157,077			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$157,077			
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Buena Vista, Georgia		Grant Type and Number Capital Fund Program: GA06P17950103 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security- Soft Costs				
	Amount of Line 20 related to Security-- Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

ATTACHMENT C

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Buena Vista, Georgia					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA-Wide	Annual Statement	1406 Operations \$15,707	1406 Operations \$15,707	1406 Operations \$15,707	1406 Operations \$15,707
HA-Wide		1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821
179-1B Year 2,3,4 179-2 Year 5		1430 Fee & Cost \$12,000			
179-1B Year 2,3,4 179-2 Year 5		1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000
179-1B Year 2,3,4 179-2 Year 5		1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929
179-1B Year 2,3,4 179-2 Year 5		1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620
179-1B Year 2,3,4 179-2 Year 5		1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000
Total CFP Funds (Est.)		TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2___ FFY Grant: 2004 PHA FY: 2004			Activities for Year: _3___ FFY Grant: 2005 PHA FY: 2005		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1B	1406 Operations	\$15,707	179-1B	1406 Operations	\$15,707
Statement	Ables Homes	1410 Administration	\$5,821	Ables Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$12,000		1430 Fees & Costs	\$12,000
		1450 Site Improvement			1450 Site Improvement	
		Sidewalk repair, parking lot repair, landscaping	\$9,000		Sidewalk repair, parking lot repair, landscaping	\$9,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace exterior doors, screens and hardware	\$10,000		Replace exterior doors, screens and hardware	\$10,000
		Replace interior doors and hardware	\$10,000		Replace interior doors and hardware	\$10,000
		Repair and paint interior walls	\$10,000		Repair and paint interior walls	\$10,000
		Install new VCT	\$10,000		Install new VCT	\$10,000
		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724
		Modernize bathrooms tile, fixtures water lines etc.	\$23,555		Modernize bathrooms tile, fixtures water lines etc.	\$23,555
		Install washer & dryer connections	\$2,750		Install washer & dryer connections	\$2,750
		Install new smoke detectors with battery backup	\$700		Install new smoke detectors with battery backup	\$700

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> ____ FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> ____ FFY Grant: 2005 PHA FY: 2005		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1B	1406 Operations	\$15,707	179-1B	1406 Operations	\$15,707
Statement	Ables Homes	1410 Administration	\$5,821	Ables Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$12,000		1430 Fees & Costs	\$12,000
		1450 Site Improvement			1450 Site Improvement	
		Sidewalk repair, parking lot repair, landscaping	\$9,000		Sidewalk repair, parking lot repair, landscaping	\$9,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace exterior doors, screens and hardware	\$10,000		Replace exterior doors, screens and hardware	\$10,000
		Replace interior doors and hardware	\$10,000		Replace interior doors and hardware	\$10,000
		Repair and paint interior walls	\$10,000		Repair and paint interior walls	\$10,000
		Install new VCT	\$10,000		Install new VCT	\$10,000
		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724
		Modernize bathrooms tile, fixtures water lines etc.	\$23,555		Modernize bathrooms tile, fixtures water lines etc.	\$23,555
		Install washer & dryer connections	\$2,750		Install washer & dryer connections	\$2,750
		Install new smoke detectors with battery backup	\$700		Install new smoke detectors with battery backup	\$700

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> ____ FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> ____ FFY Grant: 2005 PHA FY: 2005		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Install fire rated tenant separations in attic	\$4,200		Install fire rated tenant separations in attic	\$4,200
		Paint exterior building	\$2,000		Paint exterior building	\$2,000
		Repair broken bricks	\$1,000		Repair broken bricks	\$1,000
		Repair soffit and fascia	\$2,000		Repair soffit and fascia	\$2,000
		Subtotal 1460	\$101,929		SUBTOTAL 1460	\$101,929
		<u>DwellingEquipment-Nonexpendable</u> 1465.1			<u>DwellingEquipment-Nonexpendable</u> 1465.1	
		Replace kitchen appliances	\$4,620		Replace kitchen appliances	\$4,620
		Relocation 1495.1	\$8,000		1495.1 Relocation cost	\$8,000
		Grand Total	\$157,077		Grand Total	\$157,077

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4__ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _5__ FFY Grant: 2007 PHA FY: 2007		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1	1406 Operations	\$15,707	179-2	1406 Operations	\$15,707
Statement	Ables	1410 Administration	\$5,821	Broad St. Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$12,000		1430 Fees & Costs	\$12,000
		1450 Site Improvement	\$9,000		1450 Site Improvement	\$9,000
		Sidewalk repair, landscaping clothesline repair	\$9,000		Sidewalk repair, landscaping clothesline repair	\$9,000
		<u>Dwelling Structures</u> 1460			<u>Dwelling Structures</u> 1460	
		Replace exterior doors, screens and hardware	\$10,000		Replace exterior doors, screens and hardware	\$10,000
		Replace interior doors and hardware	\$10,000		Replace interior doors and hardware	\$10,000
		Paint Wall & Ceilings	\$10,000		Paint Wall & Ceilings	\$10,000
		Install new VCT	\$10,000		Install new VCT	\$10,000
		Modernize kitchens	\$25,724		Modernize kitchens	\$25,724
		Modernize bathrooms- tile water & sewer lines.	\$23,555		Modernize bathrooms- tile water & sewer lines.	\$23,555
		Install washer & dryer connections	\$2,750		Install washer & dryer connections	\$2,750
		Install new smoke detectors with battery back-up	\$700		Install new smoke detectors with battery back-up	\$700
		Install fire rated tenant separations in attic	\$4,200		Install fire rated tenant separations in attic	\$4,200
		Paint exterior of building	\$4,200		Paint exterior of building	\$4,200
		Repair broken brick	\$1,000		Repair broken brick	\$1,000
		Repair soffit and fascia	\$2,000		Repair soffit and fascia	\$2,000
		Subtotal 1460	\$101,929		Subtotal 1460	\$101,929

		Dwelling Equipment Nonexpendable 1465.1			Dwelling Equipment Nonexpendable 1465.1	
		Replace kitchen appliances	\$4,620		Replace kitchen appliances	\$4,620
		Relocation 1495.1	\$8,000		Relocation 1495.1	\$8,000
Grand Total	\$157,077	Grand Total	\$157,077		Grand Total	\$157,077

Attachment C Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Thelma Hollis

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 08/27/02

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Ralph T. Brown, Jr., Mayor of the City of Buena Vista, Georgia

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Cassandra Bell
April Holt
Michelle Mathis
Sharon Riggins
Essie Franklin
Annie Ellison
Brenda Walton

ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Buena Vista, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P17950103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 15,707			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$ 5,821			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 12,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 9,000			
10	1460 Dwelling Structures	\$ 101,929			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 4,620			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$8,000			
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19..)	\$ 157,077			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Buena Vista, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P17950103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line 20 related to Security-- Hard Costs	\$10,720			
	Amount of line 20 Related to Energy Conservation Measures	\$14,000			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-Wide	<u>Operations</u>		1406		\$15,707				
HA-Wide	<u>Administration</u>		1410		\$5,821				
179-1B Ables	<u>Fee & Cost</u>		1430		\$12,000				
179-1B Ables	<u>Site Improvement</u>		1440						
179-1B Ables	Sidewalk repair, landscaping, clothesline replacement				\$9,000				
179-1B Ables Homes	<u>Dwelling Structures</u>		1460						
	Replace exterior doors, screens and hardware @ \$2,000			5 units	\$10,000				
Ables Homes	Replace interior doors and hardware @ \$2,000			5 units	\$10,000				
	Repair paint interior walls and ceilings @ \$2,000			5 units	\$10,000				
	Install new VCT @ \$2,000			5 units	\$10,000				
	Modernize kitchen- cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 5,144			5 units	\$25,724				
					Original	Revised	Obligated	Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Modernize bathroom-tile fixtures, water lines etc. @ \$4,711			5 units	\$23,555				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Install washer & Dryer connections @ \$550			5 units	\$2,750				
	Install new smoke detectors with battery back-up @ 140			5 units	\$700				
	Install fire rated tenant separations in attic @ \$840			5 units	\$4,200				
	Paint exterior building wood. @ \$400			5 units	\$2,000				
	Repair broken brick \$200 ea.			5 units	\$1,000				
	Repair soffit and fascia @ \$ 400			5 units	\$2,000				
	SUBTOTAL 1460				\$101,929				
	Dwelling Equipment - Nonexpendable		1465.1						
179-1B Ables	Replace kitchen appliances		1465.1	5 units	\$4,620				
179-1B Ables	Relocation		1495.1	5units	\$8,000				
	GRAND TOTAL				\$157,077				

ATTACHMENT C

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of Buena Vista, Georgia					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007	
HA-Wide	Annual Statement	1406 Operations \$15,707	1406 Operations \$15,707	1406 Operations \$15,707	1406 Operations \$15,707	
HA-Wide		1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821	
179-1B Year 2,3,4 179-2 Year 5		1430 Fee & Cost \$12,000				
179-1B Year 2,3,4 179-2 Year 5		1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	
179-1B Year 2,3,4 179-2 Year 5		1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	
179-1B Year 2,3,4 179-2 Year 5		1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	
179-1B Year 2,3,4 179-2 Year 5		1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	
Total CFP Funds (Est.)		TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077	
Total Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> ____ FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> ____ FFY Grant: 2005 PHA FY: 2005		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1B	1406 Operations	\$15,707	179-1B	1406 Operations	\$15,707
Statement	Ables Homes	1410 Administration	\$5,821	Ables Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$12,000		1430 Fees & Costs	\$12,000
		1450 Site Improvement			1450 Site Improvement	
		Sidewalk repair, parking lot repair, landscaping	\$9,000		Sidewalk repair, parking lot repair, landscaping	\$9,000
		<u>1460 Dwelling Structures</u>			<u>1460 Dwelling Structures</u>	
		Replace exterior doors, screens and hardware	\$10,000		Replace exterior doors, screens and hardware	\$10,000
		Replace interior doors and hardware	\$10,000		Replace interior doors and hardware	\$10,000
		Repair and paint interior walls	\$10,000		Repair and paint interior walls	\$10,000
		Install new VCT	\$10,000		Install new VCT	\$10,000
		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines.	\$25,724
		Modernize bathrooms tile, fixtures water lines etc.	\$23,555		Modernize bathrooms tile, fixtures water lines etc.	\$23,555
		Install washer & dryer connections	\$2,750		Install washer & dryer connections	\$2,750
		Install new smoke detectors with battery backup	\$700		Install new smoke detectors with battery backup	\$700
		Install fire rated tenant separations in attic	\$4,200		Install fire rated tenant separations in attic	\$4,200
		Paint exterior building	\$2,000		Paint exterior building	\$2,000

		Repair broken bricks	\$1,000		Repair broken bricks	\$1,000
		Repair sofit and facia	\$2,000		Repair sofit and facia	\$2,000
		Subtotal 1460	\$101,929		SUBTOTAL 1460	\$101,929
		Dwelling Equipment- Nonexpendable 1465.1			Dwelling Equipment- Nonexpendable 1465.1	
		Replace kitchen appliances	\$4,620		Replace kitchen appliances	\$4,620
		Relocation 1495.1	\$8,000		1495.1 Relocation cost	\$8,000
		Grand Total	\$157,077		Grand Total	\$157,077

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :_4_ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _5_ FFY Grant: 2007 PHA FY: 2007		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1	1406 Operations	\$15,707	179-2	1406 Operations	\$15,707

Statement	Ables	1410 Administration	\$5,821	Broad St. Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$12,000		1430 Fees & Costs	\$12,000
		1450 Site Improvement			1450 Site Improvement	
		Sidewalk repair, landscaping clothesline repair	\$9,000		Sidewalk repair, landscaping clothesline repair	\$9,000
		<u>Dwelling Structures</u> 1460			<u>Dwelling Structures</u> 1460	
		Replace exterior doors, screens and hardware	\$10,000		Replace exterior doors, screens and hardware	\$10,000
		Replace interior doors and hardware	\$10,000		Replace interior doors and hardware	\$10,000
		Paint Wall & Ceilings	\$10,000		Paint Wall & Ceilings	\$10,000
		Install new VCT	\$10,000		Install new VCT	\$10,000
		Modernize kitchens	\$25,724		Modernize kitchens	\$25,724
		Modernize bathrooms- tile water & sewer lines.	\$23,555		Modernize bathrooms- tile water & sewer lines.	\$23,555
		Install washer & dryer connections	\$2,750		Install washer & dryer connections	\$2,750
		Install new smoke detectors with battery back-up	\$700		Install new smoke detectors with battery back-up	\$700
		Install fire rated tenant separations in attic	\$4,200		Install fire rated tenant separations in attic	\$4,200
		Paint exterior of building	\$2,000		Paint exterior of building	\$2,000
		Repair broken brick	\$1,000		Repair broken brick	\$1,000
		<u>Repair soffit and fascia</u>	\$2,000		<u>Repair soffit and fascia</u>	\$2,000
		Subtotal 1460	\$101,929		Subtotal 1460	\$101,929
		Dwelling Equipment Nonexpendable 1465.1			Dwelling Equipment Nonexpendable 1465.1	
		Replace kitchen appliances	\$4,620		Replace kitchen appliances	\$4,620
		Relocation 1495.1	\$8,000		Relocation 1495.1	\$8,000
Grand Total	\$157,077	Grand Total	\$157,077		Grand Total	\$157,077

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,000		\$20,000	-0-
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$5,821		\$5,821	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$119,743		0	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	\$7,700		0	-0-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$8,800		0	-0-
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19.....)	\$162,064		\$25,821	-0-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Buena Vista, Ga.	Grant Type and Number Capital Fund Program Grant No: GA06P17950100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: June 30, 2002
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line 20 related to Security-- Hard Costs	\$12,100.00			
	Amount of line 20 Related to Energy Conservation Measures	\$21,000.00			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	<u>Operation</u>		1406		\$20,000				Forthcoming drawdown
HA-Wide	<u>Administration</u>		1410		\$5,821				Forthcoming drawdown
	<u>Dwelling Structures</u>		1460						Contract signing 7/08/02
179-1A Wooten	8 Units								
	Replace exterior doors, screens and hardware @ \$1375 ea.		1460	8	\$11,000				Contract signing 7/08/02
	Replace interior doors, and hardware @ \$1960 ea.			8	\$15,680				“
	Repair and paint interior wall & Ceilings @ \$1512 ea.			8	\$12,096				“
	Install new VCT @ \$2,000 ea.			8	\$16,000				“
	Modernize kitchen-cabinets, sinks, faucet, vent hood, etc. @ \$3,516			8	\$28,127				“
	Modernize bathroom, tile, fixtures, etc. @ \$3,918.00 ea.			8	\$31,344				“
	Install washer & Dryer connections @ \$550 ea.			8	\$4,400				“
	Install new smoke detectors with battery			8	\$1096				“

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	back-up @ \$137 ea.							
	Subtotal 1460				\$119,743			
	Replace kitchen appliances		1465.1		\$7,700			
	Relocation		1495.1		\$8,800			
	Grand Total				\$162,064			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Buena Vista, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P17950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$16,206	\$16,206	\$16,206	-0-
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$5,821	\$5,821	\$5,821	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$7,500	\$7,684	\$5,337	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	\$9,167	\$24,355	\$24,355	-0-
10	1460 Dwelling Structures	\$113,845	\$98,653	\$98,657	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,800	\$4,620	\$4,620	-0-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$8,002	\$8,002	-0-	-0-
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19..)	\$165,341	\$165,341	\$22,027	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line 20 related to Security-- Hard Costs	\$10,720			
	Amount of line 20 Related to Energy Conservation Measures	\$14,000			
	Collateralization Expenses or Debt Service				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Buena Vista, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P17950102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 15,770	\$15,077		
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$ 5,821	\$5,821		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 7,500	\$7,500		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 9,167	\$85,835		
10	1460 Dwelling Structures	\$ 106,019	\$40,124		
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 4,800	\$1,220		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$8,000	\$1,500		
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19..)	\$ 157,077	\$157,077		
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Buena Vista, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P17950102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line 20 related to Security-- Hard Costs	\$10,720			
	Amount of line 20 Related to Energy Conservation Measures	\$14,000			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-Wide	<u>Operations</u>		1406		\$15,770	\$15,077			
HA-Wide	<u>Administration</u>		1410		\$5,821	\$5,821			
179-1A/B	<u>Fee & Cost</u>		1430		\$7,500	\$7,500			
179-1B Ables	<u>Site Improvement</u>		1450		\$9,167	\$85,835			Contract signing 7/08/02
179-1A	<u>Dwelling Structures</u>		1460						
Wooten Homes	Replace exterior doors, screens and hardware @ \$1,375			2 units	\$6,875	\$2,750			“
	Replace interior doors and hardware @ \$2,000			2 units	\$12,000	\$4,000			“
	Repair paint interior walls and ceilings @ \$1,960			2 units	\$11,760	\$3,920			“
	Install new VCT @ \$2,000			2 units	\$12,000	\$4,000			“
	Modernize kitchen- cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 5179			2 units	\$21,633	\$10,358			“
	Modernize bathroom-tile fixtures, water lines etc. @ \$4,611			2 units	\$16,750	\$9,222			“
	Install washer & Dryer connections @ \$550			2 units	\$3,300	\$1,100			“
	Install new smoke detectors with battery back-up @ 140			2 units	\$840	\$280			“
	Install fire rated tenant separations in attic @ \$840			1 units	\$8,400	\$840			“

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Paint exterior building wood. @ \$677			2 units	\$4,061	\$1,354			Contract signing 7/08/02
	Repair missing & broken exterior brick. @ \$500			2 units	\$3,000	\$500			“
	Repair or replace clothlines @ \$ 500			2 units	\$3,000	\$1,000			“
	Repair soffit and fascia @ \$ 400			2 units	\$2,400	\$800			“
	<u>SUBTOTAL 1460</u>				\$106,019	\$40,124			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No: GA06P17950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Dwelling Equipment - Nonexpendable		1465.1						
179-1A&B	Replace kitchen appliances		1465.1	2 units	\$4,800	\$1,220			
179-1A&B	Relocation		1495.1	2units	\$8,000	\$1,500			
	GRAND TOTAL				\$157,077	\$157,077			

ATTACHMENT C

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Buena Vista, Georgia				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006
HA-Wide	Annual Statement	1406 Operations \$15,077	1406 Operations \$15,077	1406 Operations \$157,077	1406 Operations \$157,077
HA-Wide		1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821	1411 Administration \$5,821
179-1B Year 2&3 179-2 Year 4&5		1430 Fee & Cost \$12,000	1430 Fee & Cost \$12,000	1430 Fee & Cost \$12,000	1430 Fee & Cost \$12,000
179-1B Year 2&3 179-2 Year 4&5		1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000	1450 Site Improvements \$9,000
179-1B Year 2&3 179-2 Year 4&5		1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929	1460 Dwelling Structures \$101,929
179-1B Year 2&3 179-2 Year 4&5		1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620	1465.1 Dwelling Equipment \$4,620
179-1B Year 2&3 179-2 Year 4&5		1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000	1495.1 Relocation Cost \$8,000
Total CFP Funds (Est.)		TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077	TOTAL \$157,077
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :_2____ FFY Grant: 2003 PHA FY: 2003			Activities for Year: _3____ FFY Grant: 2004 PHA FY: 2004		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-1B	1406 Operations	\$16,534	179-1B	1406 Operations	\$16,534
Statement	Ables Homes	1410 Administration	\$5,821	Ables Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$7,500		1430 Fees & Costs	\$7,500
		1450 Site Improvement	\$9,167		1450 Site Improvement	\$9,167
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace exterior doors, screens and hardware @ \$1,375	\$8,250		Replace exterior doors, screens and hardware @ \$1,375	\$8,250
		Replace interior doors and hardware @ \$2,000	\$12,000		Replace interior doors and hardware @ \$2,000	\$12,000
		Repair paint interior walls and ceilings @ \$1,960	\$11,760		Repair paint interior walls and ceilings @ \$1,960	\$11,760
		Install new VCT @ \$2,000	\$12,000		Install new VCT @ \$2,000	\$12,000
		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 3,918	\$21,000		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 3,918	\$21,000
		Modernize bathroom-tile fixtures, water lines etc. @ \$3,000	\$23,508		Modernize bathroom-tile fixtures, water lines etc. @ \$3,000	\$23,508
		Install washer & Dryer connections @ \$550	\$3,300		Install washer & Dryer connections @ \$550	\$3,300
		Install new smoke detectors with battery back-up @ 140	\$840		Install new smoke detectors with battery back-up @ 140	\$840
		Install fire rated tenant	\$8,400		Install fire rated tenant	\$8,400

		separations in attic			separations in attic	
		Paint exterior building wood. @ \$677	\$4,061		Paint exterior building wood. @ \$677	\$4,061
		Repair missing & broken exterior brick. @ \$500	\$3,000		Repair missing & broken exterior brick. @ \$500	\$3,000
		Repair or replace clotheslines @ \$ 500	\$3,000		Repair or replace clotheslines @ \$ 500	\$3,000
		Repair soffit and fascia @ \$ 400	\$2,400		Repair soffit and fascia @ \$ 400	\$2,400
		SUBTOTAL 1460	\$113,519		SUBTOTAL 1460	\$113,519
		1465.1 Dwelling Equipment Nonexpendable			1465.1 Dwelling Equipment Nonexpendable	
		Replace kitchen appliance	\$4,800		Replace kitchen appliance	\$4,800
		1495.1 Relocation cost	\$8,000		1495.1 Relocation cost	\$8,000
		Grand Total	\$165,341		Grand Total	\$165,341

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4__ FFY Grant: 2005 PHA FY: 2005			Activities for Year: _5__ FFY Grant: 2006 PHA FY: 2006		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	179-2	1406 Operations	\$16,534	179-2	1406 Operations	\$16,534
Statement	Broad St. Homes	1410 Administration	\$5,821	Broad St. Homes	1410 Administration	\$5,821
		1430 Fees & Costs	\$7,500		1430 Fees & Costs	\$7,500
		1450 Site Improvement	\$9,167		1450 Site Improvement	\$9,167
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace exterior doors, screens and hardware @ \$1,375	\$8,250		Replace exterior doors, screens and hardware @ \$1,375	\$8,250
		Replace interior doors and hardware @ \$2,000	\$12,000		Replace interior doors and hardware @ \$2,000	\$12,000
		Repair paint interior walls and ceilings @ \$1,960	\$11,760		Repair paint interior walls and ceilings @ \$1,960	\$11,760
		Install new VCT @ \$2,000	\$12,000		Install new VCT @ \$2,000	\$12,000
		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 3,918	\$21,000		Modernize kitchen-cabinets, sinks, faucets, vent hoods, water and sewer lines, etc. @ \$ 3,918	\$21,000
		Modernize bathroom-tile fixtures, water lines etc. @ \$3,000	\$23,508		Modernize bathroom-tile fixtures, water lines etc. @ \$3,000	\$23,508
		Install washer & Dryer connections @ \$550	\$3,300		Install washer & Dryer connections @ \$550	\$3,300
		Install new smoke detectors with battery back-up @ 140	\$840		Install new smoke detectors with battery back-up @ 140	\$840
		Install fire rated tenant separations in attic	\$8,400		Install fire rated tenant separations in attic	\$8,400

		Paint exterior building wood. @ \$677	\$4,061		Paint exterior building wood. @ \$677	\$4,061
		Repair missing & broken exterior brick. @ \$500	\$3,000		Repair missing & broken exterior brick. @ \$500	\$3,000
		Repair or replace clothslines @ \$ 500	\$3,000		Repair or replace clothslines @ \$ 500	\$3,000
		Repair soffit and facia @ \$ 400	\$2,400		Repair soffit and facia @ \$ 400	\$2,400
		<u>SUBTOTAL 1460</u>	\$113,519		<u>SUBTOTAL 1460</u>	\$113,519
		1465.1 Dwelling Equipment Nonexpendable			1465.1 Dwelling Equipment Nonexpendable	
		Replace kitchen appliance	\$4,800		Replace kitchen appliance	\$4,800
		1495.1 Relocation cost	\$8,000		1495.1 Relocation cost	\$8,000
		Grand Total	\$165,341		Grand Total	\$165,341

Required Attachment F: Comments of Resident Advisory Board

The RAB discussed the following:

- 1. Lease requirements concerning the purchase and use of:**
 - a. Inflatable swimming pools
 - b. Trampolines

Buena Vista Housing Authority's response:

1. Inflatable pools are a liability
2. Trampolines are a liability