

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: **2003**

# Housing Authority of the City of Thomson, GA

(ga128v01)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

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HUD 50075  
OMB Approval No: 2577-0226  
Expires: 03/31/2002

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Thomson

**PHA Number:** GA128

**PHA Fiscal Year Beginning: (mm/yyyy)** 01/2003

### PHA Plan Contact Information:

Name: Marilyn Stevenson, Executive Director

Phone: (706) 595-4878

TDD: NA

Email (if available): ga128@thomson.net

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered:

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan  
Fiscal Year 2003**  
[24 CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

**This Section is left blank since it is optional.**

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

**We have made numerous changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.**

- **Community Service Requirements:**

The Housing Authority has suspended enforcement of the 8-hour community service requirement. The Housing Authority will not enforce this provision of our Admissions and Continued Occupancy Policy so long as Congress provides for the option to not enforce it. In taking this action, we still want to encourage our public housing residents to both participate in their community and enhance their self sufficiency skills in a truly voluntary manner.

All affected residents have been notified of the suspension of the requirements.

**In addition, we have implemented the following discretionary changes.**

- **The Housing Authority has been approached by the McDuffie Board of Commissioners requesting land that was not in use by the Housing Authority at Project GA128-4. The County applied for a CDB Grant to construct a Multi-purpose Center to house a Boys and Girls Club. The Housing Authority Board of Commissioners has formally approved the donation of 3.30 acres of land to McDuffie County for said purpose. The Housing Authority was advised on August 30, 2001 that the grant has been approved for the construction of the building.**

**All expenses related to the survey of the land and construction of the facilities will be by the County. The County will perform the environmental review.**

**We revised our Fiscal Year 2001 Agency Plan; met with the Resident Advisory Board; and published a Notice to the public for review. We submitted our application for disposition of the property and have received HUD approval. As of this Annual Plan submission, site work has begun with construction completion anticipated in January, 2003.**

## **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$369,540**

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

## **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: White Oak Road Homes
1b. Development (project) number: GA128-4
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/>

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/16/02)</u>
5. Number of units affected: None - vacant land
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) – Not Applicable, Vacant Land <input type="checkbox"/> Section 8 for     units <input type="checkbox"/> Public housing for     units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for     units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: Application Submission in March, 2002 b. Actual or projected start date of relocation activities: Not Applicable c. Projected end date of activity: Application approval 07/16/02  Note: The County plans to start construction as soon as the disposition application is approved by HUD and the property transferred to the County. Site work has started. Planned completion of the facility is January, 2003.

#### **4. Voucher Homeownership Program -NA**

[24 CFR Part 903.7 9 (k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program - NA**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included  
 Yes  No: below or  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_\_.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.
- Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

③ The Housing Authority of the City of Thomson will continue to maintain and renovate its public housing units utilizing the Capital Fund Program funds made available by the Department of Housing and Urban Development.

③ The Housing Authority of the City of Thomson will continue to market its public housing program to make elderly families and individuals aware of the availability of decent, safe, sanitary and affordable housing in the City of Thomson

③ The Housing Authority of the City of Thomson will continue to apply its limited resources to the effective and efficient management and operation of public housing programs.

- The Housing Authority of the City of Thomson will continue to provide a drug free workplace.

- The Housing Authority of the City of Thomson has successfully eliminated the risk of lead based paint poisoning in all of its public housing units.

- The Housing Authority of the City of Thomson will continue to meet the special needs of families with disabilities by providing reasonable accommodation and accessible housing in the public housing program.

Other: (list below)

The Housing Authority of the City of Thomson Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:

1. Provide improved living conditions for very low and low-income families while maintaining their rent payments at an affordable level.

2. To operate a socially and financially sound public housing agency that provides

violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.

3. To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
4. To attempt to house a tenant body that is composed of families that is representative of the range of incomes of low-income families in our jurisdiction.
5. To facilitate the judicious management of our inventory and efficient management of our staff.
6. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

Our agency is part of the entire effort undertaken by the City of Thomson, and the State of Georgia to address our jurisdiction's affordable housing needs. While we cannot ourselves meet the entire need identified in the Consolidated Plan, in accordance with our goals and objectives included in this Plan, we will try to address some of the identified need by using appropriate resources to maintain and preserve our existing stock. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

This year we expect to continue to utilize the funds we receive for our existing programs to house people. We will be focusing on management improvements and modernization. Priorities and guidelines for programs often change from year to year and our decisions to pursue certain opportunities and resources may change over the coming year if there are program changes beyond our control.

3. PHA Requests for support from the Consolidated Plan Agency

- Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following information is taken from the State of Georgia Consolidated Plan Executive

## Summary and Annual Action Plan.

### **Executive Summary**

The Consolidated Plan Executive Summary reports that the housing and community development needs of Georgians are:

- Regardless of tenure, income or household size, the most common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of these cost burdened households and 10% of all households are severely cost burdened, devoting at least 50% of their income on housing costs.
- 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low-income households.
- 64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low-income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant concern of this household type.
- Insufficient income is the single largest barrier to affordable housing.
- Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead-based paint. Some 127,000 low and moderate income households are at high-risk of exposure to lead-based paint hazards such as chipping or peeling paint and dust.

### The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

### Direct Benefit Priorities:

- ⑨ to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- ⑨ To increase the number of Georgia's low and moderate-income households who have achieved and are maintaining home ownership free of overcrowded and structurally substandard conditions.

### Strategic Plan Five-Year Objectives

- ⑨ The Strategic Plan estimates, based on resources expected to be available over a five year period, that the State will provide the following benefits for low and moderate income Georgians:
  - ⑨ Rehabilitate or construct 5,505 affordable rental units
  - ⑨ Provide rental assistance for 44,700 households
  - ⑨ Assist 6,750 households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.
  - ⑨ Assist an average of 190 organizations annually to provide housing and supportive services to the homeless.
  - ⑨ Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

### Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs. Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

## **Action Plan**

The following activities are extracted from the State of Georgia Annual Action Plan.

### **Part VI. Action Plan**

Activities planned to meet the State's housing priorities and objectives include:

- ⑨▣ Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.
- ⑨▣ Assist 1,498 low or moderate- income households achieve or maintain home ownership.
- ⑨▣ Provide 1,000 low or moderate -income households with rental assistance.
- ⑨▣ Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.
- ⑨▣ Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs; HOPE I (Public Housing Home ownership) to address home ownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

### **Part VI, Section I. Georgia's Activities to met the State's Housing Priorities and Objectives**

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, the activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel the goals and objectives of the Housing Authority of the City of Thomson. The Priorities and Objectives are listed as follows:

**Priority:**        to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Objective #1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low, and 290 moderate income households.

Objective #2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance.

(This objectives refers specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority: To increase the number of Georgia’s low and moderate income households who have achieved and are maintaining homeownership in housing free of overcrowded and structurally substandard conditions.

Objective #3: Assist 30 extremely low, 345 low, and 1,124 moderate income households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.

Priority: To increase the access of Georgia’s homeless to a continuum of housing and supportive services which address their housing, economic, health and social needs:

Objective #4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority: To increase the access of Georgia’s Special Need populations to a continuum of housing and supportive services which address their housing, economic health and social needs.

Objective #5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as an activity the implementation of Georgia’s Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia’s 149 counties.)

In summary, the Georgia Consolidated Plan strategies are consistent with and support the goals and objectives of the Housing Authority of the City of Thomson.

## **C. Criteria for Substantial Deviation and Significant Amendments**

### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:**

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

**B. Significant Amendment or Modification to the Annual Plan:**

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

## Attachment A

### Housing Authority of the City of Thomson

#### Agency Plan

For the Fiscal Year Beginning 1/1/2003 through 12/31/2003

#### Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>·? Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>·? Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>·? Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>·? Coordination with other law enforcement efforts;</li> <li>·? Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>·? All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy (Incorporated by reference)	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Substantial Deviation Definition Implementation of Community Service Requirements Voluntary Conversion Assessments Deconcentration/Income Mixing Documentation	(specify as needed)  Annual Plan ACOP/Annual Plan Annual Plan (2002) ACOP/Annual Plan

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF THE CITY OF THOMSON</b>	Grant Type and Number Capital Fund Program: <b>GA06P128-501-03</b> Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2003</b>
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Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	45,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	305,540.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	19,000.00			
18	1498 Mod Used for Development	0.00			
19	1502 Contingency	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	<b>\$369,540.00</b>			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	0.00			
23	Amount of line 20 Related to Security	0.00			
24	Amount of line 20 Related to Energy Conservation Measures	0.00			

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Dwelling Structures</u></b>							
GA 128-4	Totally renovate as many kitchens as possible. Includes cabinets, countertops, sink, faucet, rangehoods, dryer outlets and vents, miscellaneous electrical, and fluorescent light.	1460	38	154,420.00				
GA 128-4	Upgrade as many bathrooms as possible, including lavatories, water closets, faucets, GFI's tubs, mixing valves and replacement of tub surround.	1460	38	113,700.00				
GA 128-4	Replace (if required) water heaters, vent pipes, provide makeup air and enclose with proper doors in same units as bathrooms and kitchens are done.	1460	38	37,420.00				
	<b>SUBTOTAL 1460 ACCOUNT</b>			<b>\$305,540.00</b>				
	<b><u>Fees and Costs</u></b>							
HA-Wide	A/E Fees; reimbursable costs;	1430	LS	24,000.00				
	Physical Needs/Budget Consulting	1430	LS	2,000.00				
	Asbestos Consulting	1430	LS	19,000.00				
	<b>SUBTOTAL 1430 ACCOUNT</b>			<b>\$45,000.00</b>				
	<b><u>Relocation Costs</u></b>							
HA-Wide	Relocation of Residents	1495.1	38	19,000.00				
	<b>SUBTOTAL 1410 ACCOUNT</b>			<b>\$19,000.00</b>				
	<b>GRAND TOTAL</b>			<b>\$369,540.00</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA 128-4	31/Dec/04			31/Dec/06			



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2004 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY:		
<b>See Annual Statement</b>	GA 128-4 - Totally renovate as many kitchens as possible. Includes cabinets, countertops, sink, faucet, rangehoods, dryer outlets and vents, miscellaneous electrical, and fluorescent light.	LS	154,420	GA 128-4 - Replace floor tile and base.	LS	100,000
	GA 128-4 - Upgrade as many bathrooms as possible, including lavatories, water closets, faucets, GFI's tubs, mixing valves and replacement of tub surround.	LS	113,700	GA 128-4 - Install interior doors, jambs and new hardware.	LS	110,000
	GA 128-4 - Replace (if required) water heaters, vent pipes, provide makeup air and enclose with proper doors in same units as bathrooms and kitchens are done.	LS	37,420	GA 128-4 - Patch and paint interior of dwelling units. Substantial repair of walls and ceiling will be required.	LS	95,540
	A/E Fees; reimbursable costs;	LS	24,000	A/E Fees; reimbursable costs;	LS	24,000
	Physical Needs/Budget Consulting	LS	2,000	Physical Needs/Budget Consulting	LS	2,000
	Asbestos Consulting	LS	19,000	Asbestos Consulting	LS	19,000
	Relocation of Residents	LS	19,000	Relocation of Residents	LS	19,000
	<b>TOTAL</b>		<b>\$369,540</b>	<b>TOTAL</b>		<b>\$369,540</b>

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2006 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY:		
<p><b>See</b></p> <p><b>Annual</b></p> <p><b>Statement</b></p>	GA 128-1 - Abate asbestos floor tile and install new floor tile and base.	LS	43,150	GA 128-4 - Install new roofing, decking (100%), felt, drip edge, & ridge vents. Install gables and porch columns to improve street appearance.	LS	100,540
	GA 128-1 - Replace interior doors and hardware. Refinish interior door frames.	LS	21,700			
	GA 128-1 - Enclose closets with conventional swinging doors.	LS	18,200	GA 128-1 - Clear and grub behind Units 306-314 (approximately 400') Mandell Street.	LS	5,000
	GA 128-1 - Patch and repaint dwelling unit interiors.	LS	18,200	GA 128-1 - Install approximately 1,000' of security fencing.	LS	20,000
	GA 128-2 - Abate asbestos floor tile and install new floor tile and base.	LS	66,600	GA 128-1 - Replace clothesline wiring with stainless steel cable.	LS	1,250
	Refinish interior door frames.	LS	48,900	GA 128-1 - Trim/prune trees.	LS	8,000
	GA 128-2 - Enclose closets with conventional swinging doors.	LS	51,500	beneath trees.	LS	10,250
	GA 128-2 - Patch and repaint dwelling unit interiors.	LS	37,290	GA 128-1 - Install soffit and porch ceilings.	LS	15,500
				GA 128-1 - Paint miscellaneous exterior surfaces.	LS	4,500
				GA 128-1 - Pressure wash exterior of all buildings.	LS	4,500
	A/E Fees; reimbursable costs;	LS	24,000	GA 128-2 - Clear and grub approximately 1,700 l.f. behind Units 800-836 A Street.	LS	15,500
	Physical Needs/Budget Consulting	LS	2,000	GA 128-2 - Install 750' X 8' paved swale to solve drainage problem (drop inlet exist).	LS	18,000
	Asbestos Consulting	LS	19,000	GA 128-2 - Correct drainage in middle ground of units (regrade).	LS	7,500
	Relocation of Residents	LS	19,000	GA 128-2 - Replace clothesline wiring with stainless steel cable.	LS	3,000
				Trim/prune trees.	LS	10,000
				GA 128-2 - Fill and sod (or other ground cover) beneath trees.	LS	20,000
	<b>TOTAL</b>		<b>\$369,540</b>	GA 128-2 - Replace sinking porch slabs and steps.	LS	18,000
			GA 128-2 - Install soffit and porch ceilings.	LS	23,950	
			GA 128-2 - Paint miscellaneous exterior surfaces.	LS	8,800	

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2006 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY:		
				GA 128-4 - Provide drainage at rear porches of 3 units.	LS	6,500
				GA 128-4 - Replace clothesline wiring with stainless steel cable.	LS	4,750
				A/E Fees; reimbursable costs;	LS	24,000
				Physical Needs/Budget Consulting	LS	2,000
				Asbestos Consulting	LS	19,000
			Relocation of Residents	LS	19,000	
			<b>TOTAL</b>		<b>\$369,540</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <b>HOUSING AUTHORITY OF THE CITY OF THOMSON</b>	Grant Type and Number Capital Fund Program: <b>GA06P128-501-02</b> Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2002</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 dated 8-9-02)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-30-02		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	9,000.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	74,607.00	76,607.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	207,683.00	99,100.00	0.00	0.00
10	1460 Dwelling Structures	78,250.00	193,833.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	<b>\$369,540.00</b>	<b>\$369,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Site Improvements</b>							
GA 128-1	Replace exterior water distribution system with cutoffs. Master meter is the City's. Install check meters and backflow prevention devices (if required).	1450	25	12,500.00	34,400.00	0.00	0.00	Preparing Bid Documents
GA 128-2	Install backflow prevention devices (if required) and master cutoff valves.	1450	60	30,000.00	14,500.00	0.00	0.00	Preparing Bid Documents
GA 128-4	Install backflow prevention devices (if required) and master cutoff valves. Install site cutoff valves.	1450	115	57,500.00	34,000.00	0.00	0.00	Preparing Bid Documents
GA 128-1	<del>Replace sewer mains, laterals &amp; cleanouts;</del>	1450	25	60,000.00	0.00	0.00	0.00	Deleted
GA 128-1	Remove roots & replace damaged sidewalks;	1450	25	4,800.00	4,800.00	0.00	0.00	Preparing Bid Documents
GA 128-2	Remove roots & replace damaged sidewalks;	1450	60	11,400.00	11,400.00	0.00	0.00	Preparing Bid Documents
GA 128-1	<del>Replace clothesline wiring;</del>	1450	25	625.00	0.00	0.00	0.00	Deleted
GA 128-2	<del>Replace clothesline wiring;</del>	1450	60	1,308.00	0.00	0.00	0.00	Deleted
GA 128-1	<del>Trim/prune tree;</del>	1450	25	4,800.00	0.00	0.00	0.00	Deleted
GA 128-2	<del>Trim/prune tree;</del>	1450	60	8,500.00	0.00	0.00	0.00	Deleted
GA 128-1	<del>Fill &amp; sod beneath trees</del>	1450	25	16,250.00	0.00	0.00	0.00	Deleted
	<b>SUBTOTAL 1450 ACCOUNT</b>			<b>\$207,683.00</b>	<b>\$99,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Dwelling Structures</u></b>							
GA 128-1	Install metal fascia, soffit & siding;	1460	25	32,500.00	0.00	0.00	0.00	Deleted
GA 128-1	Replace gutters and downspouts;	1460	25	8,750.00	0.00	0.00	0.00	Deleted
GA 128-1	Install HVAC knockout panels;	1460	25	3,750.00	0.00	0.00	0.00	Deleted
GA 128-1	Install window security screens;	1460	25	33,250.00	33,250.00	0.00	0.00	Preparing Bid Documents
GA 128-2	Replace existing windows with new energy efficient type. Install window security screens;	1460	60	0.00	160,583.00	0.00	0.00	Preparing Bid Documents
	<b>SUBTOTAL 1460 ACCOUNT</b>			<b>\$78,250.00</b>	<b>\$193,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>Administration</u></b>							
HA-Wide	Sundry Planning Costs; Grant Administration;	1410	LS	9,000.00	0.00	0.00	0.00	Deleted
	<b>SUBTOTAL 1410 ACCOUNT</b>			<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>Fees and Costs</u></b>							
HA-Wide	A/E Fees; reimbursable costs;	1430	LS	44,607.00	44,607.00	0.00	0.00	Under Contract
	Construction Inspection Services	1430	LS	30,000.00	30,000.00	0.00	0.00	Pending
	CFP Consulting Services	1430	LS	0.00	2,000.00	0.00	0.00	Pending
	<b>SUBTOTAL 1430 ACCOUNT</b>			<b>\$74,607.00</b>	<b>\$76,607.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>GRAND TOTAL</b>			<b>\$369,540.00</b>	<b>\$369,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Administration	31/Mar/04			30/Sep/05			Obligation and expenditure date estimate the quarter ending dates at 18 months and 36 months following the ACC execution date for the FFY 2002 funds..
HA-Wide Fees & Costs	31/Mar/04			30/Sep/05			Same as above
GA 128-1, 2, & 4 Site Improvements	31/Mar/04			30/Sep/05			Same as above
GA 128-1 Dwelling Structures	31/Mar/04			30/Sep/05			Same as above

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF THE CITY OF THOMSON</b>	Grant Type and Number Capital Fund Program: <b>GA06P128-501-01</b> Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2001</b>
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Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 dated 8-9-02)  
 Performance and Evaluation Report for Period Ending: 6-30-02       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	5,000.00	5,000.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	26,500.00	28,500.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	357,876.00	355,876.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	<b>\$389,376.00</b>	<b>\$389,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 128-4	Replace furnaces with central HVAC in all remaining units. Additional work funded with Operating funds.	1460	16	115,000.00	99,300.00	0.00	0.00	Preparing Bid Documents
GA 128-4	Upgrade kitchens in 98 units	1460	98	242,876.00	0.00	0.00	0.00	Delete
GA 128-1	Install new central HVAC systems on remaining units. Additional work funded with Operating funds. Include as Deductive Alternative.	1460	LS	0.00	90,000.00	0.00	0.00	Preparing Bid Documents
GA 128-2	Install new central HVAC systems on remaining units. Additional work funded with Operating funds. Include as Deductive Alternative.	1460	LS	0.00	166,576.00	0.00	0.00	Preparing Bid Documents
	<b>SUBTOTAL 1460 ACCOUNT</b>			<b>\$357,876.00</b>	<b>\$355,876.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
HA-Wide	Management Improvements	1408	LS	5,000.00	5,000.00	0.00	0.00	Pending
	<b>SUBTOTAL 1408 ACCOUNT</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
GA 128-4	A/E Services	1430.1	LS	26,500.00	26,500.00	0.00	0.00	Under Contract
HA-Wide	CFP Consulting Services	1430.2	LS	0.00	2,000.00	0.00	0.00	Pending
	<b>SUBTOTAL 1430 ACCOUNT</b>			<b>\$26,500.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>GRAND TOTAL</b>			<b>\$389,376.00</b>	<b>\$389,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	31/Dec/02			30/Jun/04			
GA 128-1	31/Dec/02			30/Jun/04			
GA 128-2	31/Dec/02			30/Jun/04			
GA 128-4	31/Dec/02			30/Jun/04			

## Attachment F

### Housing Authority of the City of Thomson

#### Agency Plan

FY Beginning 01/2003

#### Required Attachment: Resident Member on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: August 21, 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Robert E. Knox, Jr., Mayor of the City of Thomson

## **Attachment G**

### **Housing Authority of the City of Thomson**

#### **Agency Plan**

**FY Beginning 01/2003**

#### **Required Attachment: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mattie Day  
Queen Lewis  
Thomas Butler  
Janie Moss  
Laurie McCauley  
Eugene Calhoun  
Annie Denson

## Attachment H

### Housing Authority of the City of Thomson

#### Agency Plan

**FY Beginning 01/2002**

#### **Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
N/A	N/A	N/A	N/A