

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003
Five-YearPlan:2003-2007

HamptonHousingAuthority

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: HamptonHousingAuthority

PHANumber: GA110

PHAFiscalYearBeginning: (01/2003)

PHA Plan Contact Information:

Name: Ms. Susan McBrayer

Phone: (770)946-4039

TDD:

Email (if available):

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered :

Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2003
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents Page#

Annual Plan

i. Executive Summary (optional)	2
ii. Annual Plan Information	1
ii. Table of Contents	1
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
2. Demolition and Disposition	3
2. Homeownership: Voucher Homeownership Program	4
5. Crime and Safety: PHDEP Plan	4
5. Other Information:	5
A. Resident Advisory Board Consultation Process	5
5. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	6
Attachments	
Attachment A : Supporting Documents Available for Review	7
FY2003 Capital Fund Program Annual Statement (ga110a01)	
FY2003-2007 Capital Fund Program 5 Year Action Plan (ga110a01)	
Attachment__ : Capital Fund Program Replacement Housing Factor Annual Statement	
Attachment__ : Public Housing Drug Elimination Program (PHDEP) Plan	
Attachment B : Resident Membership on PHA Board or Governing Body	11
Attachment C : Membership of Resident Advisory Board or Boards	12
Attachment D : Brief Statement of Progress in Meeting Five-Year Plan Mission and Goals	13
Attachment E : Resident Assessment and Satisfaction Survey Follow-Up Plan	15
Attachment F : Deconcentration Policy	16
Attachment G : Initial Voluntary Conversion Assessment Results	17
FY2002 CFPP Performance and Evaluation Report (ga110b01)	
Attachment__ : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	

ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This document represents the Hampton Housing Authority's FY 2003 Agency Plan Annual Update. The Annual Update includes an overview of all the Authority's current operations.

The Authority has provided updated information on the progress toward achieving the Five Year Plan's Mission and Goals, planned Capital Fund Program expenditures for FFY 2003-2007 and a performance report on the FFY 2002 and FFY 2001 Capital Fund Program expenditures. In addition to the above, the Authority has also completed a conversion to tenant-based assistance analysis as required by HUD. A complete listing of the information provided in the Agency Plan Annual Update is provided on the previous page in the Table of Contents.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes in policies or programs at this time.

2. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$45,328

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment g110a01

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment g110a01

3. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes/No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition Disposition	
3. Application status (select one) Approved Submitted, pending approval Planned application	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) Part of the development Total development	
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4.VoucherHomeownershipProgram

[24CFRPart903.79(k)]

A. YesNo: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. YesNo: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

C. YesNo Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. YesNo: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes/No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below

Yes No: at the end of the RAB Comments in Attachment ____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes/No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Hampton Housing Authority's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate-income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.

B. Significant Amendment or Modification to the Annual Plan:

A "Significant Amendment or Modification" to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Change to rent or admissions policies or organization of the waiting list.
- Addition of non-emergency work item over \$5,000 (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

X	Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthe preventionoreradicationofpest infestation(includingcockroachinfestation)	AnnualPlan: Operationsand Maintenance
X	ResultsoflatestbindingPublicHousingAssessmentSystem (PHAS)Assessment	AnnualPlan: Managementand Operations
X	Follow-upPlantoResultsofthePHASResidentSatisfaction Survey(ifnecessary)	AnnualPlan: Operationsand Maintenanceand CommunityService& Self-Sufficiency
	ResultsoflatestSection8ManagementAssessmentSystem (SEMAP)	AnnualPlan: Managementand Operations
	AnyrequiredpoliciesgoverninganySection8specialhousing types checkhereifincludedinSection8AdministrativePlan	AnnualPlan: Operationsand Maintenance
X	Publichousinggrievanceprocedures checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Grievance Procedures
	Section8informalreviewandhearingprocedures checkhereifincludedinSection8AdministrativePlan	AnnualPlan: GrievanceProcedures
X	TheHUD-approvedCapitalFund/ComprehensiveGrantProgram AnnualStatement(HUD52837)foranyactivegrantyear	AnnualPlan:Capital Needs
	MostrecentCIAPBudget/ProgressReport(HUD52825)forany activeCIAPgrants	AnnualPlan:Capital Needs
	ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor submittedHOPEVIREvitalizationPlans,oranyotherapproved proposalfordevelopmentofpublichousing	AnnualPlan:Capital Needs
	Self-evaluation,NeedsAssessmentandTransitionPlanrequired byregulationsimplementing 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition
	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPublic Housing
	Approvedorsubmittedassessmentsofreasonable revitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing
	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
	PoliciesgoverninganySection8Homeownershipprogram (section_____oftheSection8AdministrativePlan)	AnnualPlan: Homeownership
X	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency

	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Others supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Initial Voluntary Conversion Assessment	Attachment G

Attachment B

Resident Member on the PHA Governing Board

1. Yes/No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
Other (explain):

B. Date of next term expiration of a governing board member: 08/07/03

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):
Mayor of Hampton

Attachment C

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Authority has tried to get a Resident Advisory Board together but, at this time, has had no interest from residents.

AttachmentD

BriefStatementofProgressinMeetingFive-YearPlanMissionandGoals

TheHamptonHousingAuthorityiscurrentlyintheprocessofre-evaluatingtheGoalsandObjectivesstatedintheFive-YearPlan.BecauseofthesmallsizeandlimitedresourcesoftheAuthoritysomeoftheGoalsarenotrealistic.TheAuthoritystrivestokeepallunitsrentedtofamiliesmeetingtheresidencycriteriaestablishedbyHUD.TheAuthorityalsostrivestokeepallunitsmeetingUPCSbyusingCapitalFundstomakeneededcapitalimprovements.

Attachment E

Resident Assessment and Satisfaction Survey Follow-Up Plan

At this time, the Hampton Housing Authority has not received the Resident Assessment and Satisfaction Survey scores for the latest survey. Once these scores are received from the Real Estate Assessment Center (REAC), the Authority will address any section that falls below 75%.

AttachmentF

DeconcentrationofPovertyandIncomeMixing

Component3,(6)DeconcentrationandIncomeMixing

a. YesNo: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,thissectionis complete.Ifyes,continuetothenextquestion.

b. YesNo: Doanyofthesecovereddevelopmentshaveaverageincomesaboveor below85%to115%oftheaverageincomesofallsuchdevelopments?If no,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

DeconcentrationPolicyforCoveredDevelopments			
DevelopmentName :	Numberof Units	Explanation(ifany)[see step4at§903.2(c)(1)(iv)]	Deconcentrationpolicy(ifno explanation)[seestep5at §903.2(c)(1)(v)]

AttachmentG

InitialConversionAssessmentResults

A. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitialassessments?

Two

B. HowManyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.elderlyand/ordisableddevelopmentsnotgeneral occupancyprojects?)

None

C. HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?

Two

D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits
None	

E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments:

TheAssessmentsarecomplete.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Hampton Housing Authority	Grant Type and Number Capital Fund Program Grant No.: GA06P11050103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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**Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$4,328.00			
3	1408 Management Improvements	\$1,500.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$33,500.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$6,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2–20)	\$45,328.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security—Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

26	Amountofline21RelatedtoEnergyConservationMeasures				
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages						
PHAName: Hampton Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P11050103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated Funds Expended

<u>Operations</u>	PHA-Wide Operating Fund 1406LS \$4,328.00	Subtotal 1406	\$4,328.00	<u>Management Improvements</u>	PHA-Wide Erosion Control and Lawn
PHA-Wide Training and Travel 1408LS \$1,500.00		Subtotal 1408	\$1,500.00	<u>Site Improvements</u>	PHA-Wide Erosion Control and Lawn
Repair 1450LS \$11,000.00	PHA-Wide Tree Trimming 1450LS \$2,500.00				PHA-Wide Landscaping including planting trees and shrubs 1450LS \$12,500.00
	PHA-Wide Resurface interior streets and parking lot and paint parking stripes 1450LS \$7,500.00			Subtotal 1450	\$33,500.00
<u>Nondwelling Equipment</u>	PHA-Wide Purchase Lawn Mower 14751 \$2,000.00				
1475	\$6,000.00	Grant Total	\$45,328.00		Subtotal

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHAName: Hampton Housing Authority		Grant Type and Number Capital Fund Program No: GA06P11050103 Replacement Housing Factor No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	12/31/04			6/30/06			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHAName: Hampton Housing Authority		Original 5-Year Plan Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHAFY: 2005	Work Statement for Year 3 FFY Grant: 2005 PHAFY: 2006	Work Statement for Year 4 FFY Grant: 2006 PHAFY: 2007	Work Statement for Year 5 FFY Grant: 2007 PHAFY: 2008
<i>PHA-Wide</i>	Annual Statement	\$5,328.00	\$0.00	\$0.00	\$7,828.00
GA110-1		\$25,000.00	\$22,828.00	\$7,500.00	\$15,000.00
GA110-2		\$15,000.00	\$22,500.00	\$37,828.00	\$22,500.00
CFPFunds Listed for 5-year planning		\$45,328.00	\$45,328.00	\$45,328.00	\$45,328.00
Replacement Housing Factor Funds					

PartII:SupportingPages—WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2005			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2006		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See						
Annual Statement		<i>FeesandCosts-1430</i>			<i>FeesandCosts-1430</i>	
	PHA-Wide	<i>A/EFeesassociatedwith bathroommodernization</i>	\$5,328.00	GA110-1	<i>A/EFeesassociatedwith installingcentralheatingandair</i>	\$5,328.00
		<i>DwellingStructures-1460</i>			<i>DwellingStructures-1460</i>	
	GA110-1	<i>Modernizebathroomsincluding replacingtoilets,tubs,sinks, faucetsandfloorsinallunits</i>	\$25,000.00	GA110-1	<i>Installcentralheatingandair conditioningin7units(Phase1)</i>	\$17,500.00
	GA110-2	<i>Modernizebathroomsincluding replacingtoilets,tubs,sinks, faucetsandfloorsin6units (Phase1)</i>	\$15,000.00	GA110-2	<i>Modernizebathroomsincluding replacingtoilets,tubs,sinks, faucetsandfloorsin9units (Phase2)</i>	\$22,500.00
TotalCFPEstimatedCost			\$45,328.00	\$45,328.00		

PartII:SupportingPages—WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2007			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2008		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See						
Annual Statement		<u>DwellingStructures-1460</u>		<i>PHA-Wide</i>	<u>FeesandCosts-1430</u> <i>A/EFeesassociatedwith replacingallwindows</i>	\$7,828.00
	GA110-1	Installcentralheatingandair conditioningin3units(Phase2)	\$7,500.00			
					<u>DwellingStructures-1460</u>	
	GA110-2	Installcentralheatingandair conditioninginallunits	\$37,828.00	GA110-1	Replacewindowsinallunits	\$15,000.00
				GA110-2	Replacewindowsinallunits	\$22,500.00
TotalCFPEstimatedCost			\$45,328.00			\$45,328.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHAName: Hampton Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P11050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: 6/30/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$9,520.00		\$0.00	\$0.00
3	1408 Management Improvements	\$4,000.00		\$0.00	\$0.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,500.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$22,308.00		\$0.00	\$0.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$4,000.00		\$0.00	\$0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2–20)	\$45,328.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security—Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

26	Amount of line 21 Related to Energy Conservation Measures				
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**AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages**

PHAName: HamptonHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:GA06P11050102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002	
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost	TotalActualCost	Statusof Work
				Original	Revised	Funds ObligatedFu nds Expended

Operations PHA-WideOperatingFund1406LS\$9,520.00\$0.00\$0.00 **Subtotal1406 \$9,520.00 \$0.00\$0.00** **Management**
Improvements PHA-WideManagementImprovements1408LS\$4,000.00\$0.00\$0.00 **Subtotal1408 \$4,000.00 \$0.00\$0.00** **Feesand**
Costs PHA-WideFeesandCosts1430LS\$5,500.00\$0.00\$0.00 **Subtotal1430 \$5,500.00 \$0.00\$0.00** **SiteImprovements** GA110-1
Repairsidewalks1450LS\$11,154 .00\$0.00\$0.00GA110-2Repairsidewalks1450LS\$11,154 .00\$0.00\$0.00 **Subtotal1450 \$22,308.00 \$0.00\$0.00**
Non dwellingStructures GA110-1Mailboxreceptacles1470LS\$2,000.00\$0.00\$0.00GA110-2Mailboxreceptacles1470LS\$2,000.00\$0.00\$0.00
Subtotal1470 \$4,000.00 \$0.00\$0.00 **GrantTotal \$45,328.00 \$0.00\$0.00**

**AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule**

PHAName: HamptonHousingAuthority		GrantTypeandNumber CapitalFundProgramNo:GA06P11050102 ReplacementHousingFactorNo:			FederalFYofGrant: 2002		
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/30/03			3/31/05			
GA110-1	9/30/03			3/31/05			
GA110-2	9/30/03			3/31/05			
