

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH THE INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Housing Authority of the City of Lawrenceville

PHANumber: GA093

PHAFiscalYearBeginning:(mm/yyyy) 07/2003

PHA Plan Contact Information:

Name: James L. Thompson, Executive Director

Phone: (770) 963-4900

TDD:

Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8
- Section 8 Only
- Public Housing Only

Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

N/A

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

No changes

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 356,145

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Applications status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for _____ units <input type="checkbox"/> Public housing for _____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for _____ units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply

with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan - Not applicable

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment F

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment _____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment __F__.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Gwinnett County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

The LHA plan to apply for CDBG funds for playground equipment. This project will meet the county's community development goals which are to acquire, construct, or rehabilitate public facilities, provide equipment purchased through public services activities, and provide overall program administration and management, resulting in improvements in the social, economic, and physical environment for low and moderate income individuals.

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

#1: Playground equipment

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Gwinnett County's Community Development Block Grant (CDBG) Program provides funding to benefit low - and moderate -income persons. Playground equipment is an eligible CDBG project. This project will meet the county's community development goals and public services priority objectives.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

The LHA defines "Substantial deviations" or "Significant amendments or modifications" as discretionary changes in the plans or policies of the Housing Authority of the City of Lawrenceville that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

A. Substantial Deviation from the 5-year Plan:

Based on the definition above, this section is not applicable.

B. Significant Amendment or Modification to the Annual Plan:

Based on the definition above, this section is not applicable.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiative to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents of ferated each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing development assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5 (h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Other supporting documents (optional) (list individually; use as many lines as necessary) <ul style="list-style-type: none"> • Income Analysis of Public Housing Covered Developments • Voluntary Conversion Required Initial Assessments • Resident Advisory Board Meeting Notes and Attendance Sheets • Public Hearing Notice and Minutes 	(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrenceville Housing Authority	Grant Type and Number Capital Fund Program: GA06P093501 -02 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$71,397.00	\$71,397.00	\$71,397.00	\$71,397.00
3	1408 Management Improvements	-	\$3,000.00	-	-
4	1410 Administration	\$30,000.00	\$30,000.00	\$12,500.00	\$12,500.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	\$30,000.00	\$30,000.00	\$2,877.00	\$2,877.00
10	1460 Dwelling Structures	\$215,586.00	\$183,586.00	\$117,196.00	\$117,196.00
11	1465.1 Dwelling Equipment — Nonexpendable	-	\$24,000.00	-	-
12	1470 Nondwelling Structures	\$10,000.00	\$15,000.00	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1498 Mod Used for Development	-	-	-	-
19	1502 Contingency	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 -19)	\$356,983.00	\$356,983.00	\$203,970.00	\$203,970.00
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-

Attachment B: Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Lawrenceville Housing Authority		Grant Type and Number Capital Fund Program#: GA06P093501 -02 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA-Wide Activities	Operational Costs	1406		\$71,397	\$71,397	\$71,397	\$71,397	
LHA-Wide Activities	Management Improvements	1408			\$3,000			
GA093 -6	Upgrade community space	1470	1	\$10,000	\$15,000			
GA093 -4	Install street behind Papermill Rd.	1450	1	\$30,000	\$30,000	\$2,877	\$2,877	
GA093 -2,6	Continue renovation of units	1460	20 units	\$215,586	\$183,586	\$117,196	\$117,196	
GA093 -3,3	Replace refrigerators & stoves	1465.1	40 units		\$24,000			
LHA-Wide Activities	Prorate salary of Ex Dir and Maintenance Dir (\$12,000 + \$18,000)	1410		\$30,000	\$30,000	\$12,500	\$12,500	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHAN Name: Lawrenceville Housing Authority			Grant Type and Number Capital Fund Program #: GA06P093501-02 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LHA-Wide Operational Needs	9/30/2002		9/30/2002	9/30/2002		9/30/2002	
Management Improvements		6/30/2003			6/30/2003		
Upgrade of community space GA093 -6	12/31/2002			3/31/2003	9/30/2003		Delay in start of work
Install tree behind Papermill Rd.	12/31/2002			6/30/2003			
Replace refrigerators and stoves		9/30/2003			9/30/2003		
Renovation of units @ GA093 -2,6	6/30/2003			6/30/2003	9/30/2003		Will take longer than anticipated
Proration of salaries	6/30/2003			6/30/2003			

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Lawrenceville Housing Authority		Grant Type and Number Capital Fund Program: GA06P093501 -03 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds					
2	1406 Operations	\$71,397				
3	1408 Management Improvements	\$45,500				
4	1410 Administration	\$60,000				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$18,248				
10	1460 Dwelling Structures	\$121,000				
11	1465.1 Dwelling Equipment — Nonexpendable					
12	1470 Nondwelling Structures	\$40,000				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2 -19)	\$356,145				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security	\$35,000				
24	Amount of line 20 Related to Energy Conservation Measures					

**Attachment B: Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (C FP/CFPRHF)
 Part II: Supporting Pages**

PHAName: Lawrenceville Housing Authority		Grant Type and Number Capital Fund Program#: GA06P093501 -03 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA-Wide Activities	Operational Costs	1406	N/A	\$71,397				
	Resident Services (Res. Services Coord.)	1408		\$15,000				
	Pro-rate E.D./Maint. Dir. Salary	1410		\$30,000				
	Security Patrol	1410		\$30,000				
	Resident Services (contract)	1408		\$25,500				
	Upgrade hardware	1408		\$5,000				
GA093 -1	Sealand restripe asphalt	1450	20 units	\$9,248				
	Replace old mailboxes	1450		\$4,500				
GA093 -2	Continue renovation of apts.	1460	20 units	\$28,000				
GA093 -4	Continue renovation of apts.	1460	50 units	\$65,000				
	Replace old mailboxes	1450		\$4,500				
GA093 -6	Continue renovation of apts.	1460	50 units	\$28,000				
	Upgrade office security	1470		\$5,000				
	Add maint. storage space	1470		\$15,000				
	Upgrade community room space	1470		\$20,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHAName: Lawrenceville Housing Authority		Grant Type and Number Capital Fund Program#: GA06P093501-03 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LHA-Wide	12/31/04			06/30/06			
GA093 -01	12/31/04			06/30/06			
GA093 -02	12/31/04			06/30/06			
GA093 -04	12/31/04			06/30/06			
GA093 -06	12/31/04			06/30/06			

Attachment C

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHA Name Lawrenceville Housing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHAFY: 2003	Work Statement for Year 3 FFY Grant: 2005 PHAFY: 2004	Work Statement for Year 4 FFY Grant: 2006 PHAFY: 2005	Work Statement for Year 5 FFY Grant: 2007 PHAFY: 2006
	Annual Statement				
HA-Wide		\$196,897	\$179,897	\$199,397	179,897
GA093-1		\$0.00	\$31,000	\$18,000	\$0.00
GA093-2		\$17,000	\$8,000	\$30,000	\$0.00
GA093-3		\$137,000	\$0.00	\$30,000	\$156,000
GA093-4		\$2,200	\$85,000	\$55,000	\$0.00
GA093-5		\$3,000	\$9,153	\$30,000	\$32,000
GA093-6		\$0.00	\$45,000	\$0.00	\$0.00
CFP Funds Listed for 5-year planning		\$356,097	\$358,050	\$362,397	\$367,897
Replacement Housing Factor Funds					

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: <u>2</u> <u> </u> FFY Grant: 2004 PHAFY: 2003			Activities for Year: <u>3</u> <u> </u> FFY Grant: 2005 PHAFY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-Wide	ProRateExecutiveDirSalary OperationalCosts StaffTraining AsstResidentServicesCoord ResidentServices Securitypatrol CapitalFunds/MaintSupr UnitAllocationforLandscape ReplaceRanges	\$18,000 \$71,397 \$3,000 \$15,000 \$25,500 \$30,000 \$12,000 \$5,000 \$17,000	HA-Wide	ProRateExecutiveDirSalary OperationalCosts StaffTraining AsstResidentServicesCoord ResidentServices Securitypatrol CapitalFunds/MaintSupr UnitAllocationforLandscape	\$18,000 \$71,397 \$3,000 \$15,000 \$25,500 \$30,000 \$12,000 \$5,000
Annual	GA093-1	N/A	\$0.00	GA093-1	ReplaceFurnaces ReplaceHotWaterHeaters RegROUTTile -Tubs	\$20,000 \$8,000 \$3,000
Statement	GA093-2	ReplaceFurnaces InstallStainlessSteelRange Hood	\$13,000 \$4,000	GA093-2	ReplaceHotWater Heaters	\$8,000
	GA093-3	Convert4(3BR)Unitsfor504 acc. ReplaceEntranceDoors/ Frames InstallSecurityScreenDoors RegROUTCeramicTile -Baths	\$70,000 \$36,000 \$24,000 \$7,000	GA093-3	N/A	\$0.00
	GA093-4	InstallSecurityWindow Screens	\$2,200	GA093-4	RenovateApts ReplaceRanges ReplaceRefrigerators	\$45,000 16,250 \$23,750
	GA093-5	TopTreesOverhangingUnits	\$3,000	GA093-5	AsphaltoverPavement@ Pavilion StuccoPlater@GradyHolt	\$6,653 \$2,500
	GA093-6	N/A	\$0.00	GA093-6	KitchenModernization RangeHoodsandCounters	\$30,000 \$15,000
Total CFPE Estimated Cost			\$356,097			\$358,050

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: __4__ FFY Grant: 2006 PHAFY: 2005			Activities for Year: __5__ FFY Grant: 2007 PHAFY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	ProRateExecutiveDirSalary OperationalCosts StaffTraining AsstResidentServicesCoord ResidentServices Securitypatrol CapitalFunds/MaintSupr UnitAllocationforLandscape ComputerHardwareUpgrade	\$18,000 \$71,397 \$3,000 \$15,000 \$25,000 \$30,000 \$12,000 \$5,000 \$20,000	HA-Wide	ProRateExecutiveDirSalary OperationalCosts StaffTraining AsstResidentServicesCoord ResidentServices Securitypatrol CapitalFunds/MaintSupr UnitAllocationforLandscape	\$18,000 \$71,397 \$3,000 \$15,000 \$25,500 \$30,000 \$12,000 \$5,000
GA093-1	PaintExteriorofBldg	\$18,000	GA093-1	N/A	\$0.00
GA093-2	TopTreesOverhangingUnits Seal&RestripeParkingArea PaintExteriorBldgs	\$1,000 \$9,000 \$20,000	GA093-2	N/A	\$0.00
GA093-3	PaintExteriorBldg	\$30,000	GA093-3	InstallStainlessSteelRange Hood Convert4(3BR0for504Acc ReplaceFurnace s ReplaceRoofs	\$16,000 \$70,000 \$40,000 \$30,000
GA093-4	InstallSpedBreaks ReplaceRoofs PaintExteriorBldg	\$3,000 \$40,000 \$12,000	GA093-4	N/A	\$0.00
GA093-5	ReplaceRoofs	\$30,000	GA093-5	ReplaceFurnaces	\$32,000
GA093-6	N/A	\$0.00	GA093-6	N/A	\$0.00
TotalCFPEstimatedCost		\$362,397			\$367,897

PHA Public Housing Drug Elimination Program Plan

Not Applicable

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHD EP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEPT target Area (development or site where activities will be conducted), the total number of units in each PHDEPT target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEPT Target Areas (Name of development(s) or site)	Total # of Units within the PHDEPT Target Area(s)	Total Population to be Served within the PHDEPT Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TAMatch	Total PHDEP Funding: \$
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							

Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9180 -Drug Treatment					Total PHEDEP Funding:\$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9190 -Other Program Costs					Total PHEDEP Funds:\$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Gladys Bunn

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): October 17, 2001 – October 17, 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Bobby Sikes, Mayor, City of Lawrenceville

Required Attachment ___ E ___: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Josephine Maxey
Gladys Bunn
Patricia Davis

Required Attachment ___F___: Comments of Resident Advisory Board & Explanation of PHA Response

At the February 12, 2003 Resident Advisory Board (RAB) meeting, the Financial Resources section of the Annual Plan was reviewed and the Capital Fund Program Annual Statement and 5 -year Action Plan were presented. No comments were made about the Financial Resources section. This section was approved by the RAB.

One comment was made for the Capital Fund Program 5 -Year Action Plan: move cabinet upgrading in the Rich Martin development to 2003.

The LHA Board of Commissioners considered the RAB's comments at the March 19, 2003 board meeting. The Board decided to continue with the current renovations schedule on the basis that otherwise would unduly disturb residents.

Attachment G

Progress on the 5 -Year Plan

The LHA's 5 -Year plan was submitted with the FY2000 Agency Plan. This attachment provides a summary of the LHA's progress on meeting its 5 -Year Plan goals and objectives during the past year.

Goal	Objective	Progress
Improve the quality of assisted housing.	<i>Improve the PHAS score</i>	In 2001, the LHA scored 92 (high performer), and in 2002, scored 87 (standard performer). The LHA lost 3 points for not submitting the follow -up plan. A corrective action plan has been developed and a dison file at the LHA administrative office. Procedures have been established to ensure all deadlines are met.
	<i>Improve management functions</i>	The LHA continues to implement upgrades to management software system from Tenmast. The system is windows based and has many useful management aides.
	<i>Continue modernization and landscaping</i>	The LHA has modernized 14 apartments to date with 2002 capital funds and expects to complete 6 more before funds are depleted. The LHA completed a new parking area for residents at Rich Martin Apartments and continues to work on landscaping throughout the areas.
Provide an improved living environment	<i>Implement measures to deconcentrate poverty</i>	The LHA adopted a policy to deconcentrate poverty and promote income mixing.
	<i>Promote income mixing</i>	In an effort to implement the income mixing policy, the LHA gives priority to working families and utilizes waiting list skipping.

Goal	Objective	Progress
<p>Provide an improved living environment (Continued)</p>	<p><i>Implement security improvements</i></p>	<p>Security lighting was installed in Glenn Edge (GA93 -6). Security fencing was installed in Sally Craig (GA93 -2), Hooper Renwick (GA 93-3B), and New Memorial (GA93 -3A).</p>
<p>Promote self-sufficiency and asset development of assisted households</p>	<p><i>Provide supportive services to improve the employability of assisted residents</i></p>	<p>The LHA offers no cost transportation to and from work. This service was implemented in September 2000. No cost computer classes and afterschool programs are offered in 3 LHA public housing developments. The LHA was awarded a Neighborhood Networks grant to provide computer training and job training to LHA residents.</p>
	<p><i>Provide supportive services to elderly and disabled families</i></p>	<p>The LHA obtained a handicapped accessible mini-bus in September 2002 which is used to provide transportation services to handicapped, disabled, and elderly residents. The LHA established the Silver Threads and Golden Needles program to serve its elderly residents. The program is based on an "adopt a grandparent" model, providing companionship and social activities, as well as computer training.</p>
<p>Ensure equal opportunity and affirmatively further fair housing</p>	<p><i>Undertake affirmative measures to ensure access to assisted housing</i></p>	<p>The LHA publicizes the opening and closing of the waiting list. The LHA established a website in 2002 where applicants can access the LHA application online.</p>
	<p><i>Undertake affirmative measures to provide a suitable living environment</i></p>	<p>The LHA modernized 14 apartments in the past year</p>
	<p><i>Undertake affirmative measures to ensure accessible housing</i></p>	<p>The LHA installed 2 wheelchair ramps in the past year to make apartments "vailable" by wheelchair users</p>

Attachment H: Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to next question.

- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments?
If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]
Rich Martin (GA93 -4A)	40	These small, covered developments are part of the LHA's public housing units covered by its policies to deconcentrate poverty. The average incomes of these developments are slightly outside the range, less than 3%. In view of variance, no further action is considered appropriate.	
Sally Craig (GA93 -2)	20		

Attachment I: Component 10(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? Nine(9)
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)? Zero(0)
- c. How many Assessments were conducted for the PHA's covered developments? Nine(9)
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
N/A	

- e. If the PHA had not completed the Required Initial Assessments, describe the status of these assessments:

N/A