

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

McRae HousingAuthority

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLET EDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: McRae Housing Authority

PHANumber: GA084

PHAFiscalYearBeginning: 07/2003

PHA Plan Contact Information:

Name: Calvin C. Kornegay, Jr.

Phone: (229) 868-6634

TDD: (229) 868-6634

Email (if available): mcha@planttel.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

AnnualPHAPlan
FiscalYear2003
 [24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This document represents the McRae Housing Authority's FY2003 Agency Plan Annual Update. The Annual Update includes an overview of all the Authority's current operations.

The Authority has provided updated information on the progress toward achieving the Five Year Plan's Mission and Goals, planned Capital Fund Program expenditures for FY2003-2007 and a performance report on the FY2002, FY2001 and FY2000 Capital Fund Program expenditures. A complete listing of the information provided in the Agency Plan Annual Update is provided on the previous page in the Table of Contents.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority is revising the FY2002, FY2001 and FY2000 Capital Fund Program Annual Statements. These revisions are due to cost adjustments and revised work items. The revisions are included in Attachments ga084b01, ga084c01 and ga084d01.

The Authority is also updating the Admissions and Continued Occupancy Policy, Dwelling Lease, Personnel Policy and Flat Rent Schedule. These documents will be on file with the Agency Plan during the Public Hearing Notice Period.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$123,412

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment ga084a01.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment ga084a01.

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for _____ units <input type="checkbox"/> Public housing for _____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for _____ units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part903.79(k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (Filename)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment _____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Georgia)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the McRae Housing Authority's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Mission Statement, Goals or Objectives.

B. Significant Amendment or Modification to the Annual Plan:

The definition of a "Significant Amendment or Modification" to the Annual Plan is defined as follows: "Discretionary changes in the plans or policies of the McRae Housing Authority that fundamentally change the mission, goals, objectives, or plans of the Agency and which require approval of the Board of Commissioners. New capital work items equal to or exceeding 10% of the CFP grant amount will require an approval by the Board of Commissioners."

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessment of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Attachment B

Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Beverly Crew

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): One year which expires September 2003.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Attachment C

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Tracy Studstill

Sylvia Lewis

Jerry Lynn Vick

Margie Clay

AttachmentD

StatementofProgressRelatingtotheFive -YearPlan

Goal: Expandthesupplyofassistedhousing

Objective:

- (1) Reducepublichousingvacancies

Progress: The Authority is totally modernizing GA084 -02 which should be readyforoccupancybysummer.Themodernizationwillmakethe unitsmoredesirableandshouldreducevacancies.

Goal: Improvethequalityofassistedhousing

Objectives:

- (1) Improvepublichousingmanagement:(PHASscore)
- (2) Increasecustomersatisfaction:
- (3) Concentrateoneffortstoimprovespecificmanagementfunctions:
(list;e.g.,publichousingfinance;voucherunitinspections)
- (4) Renovateormodernizepublichousingunits:

Progress: The Authority will be using the Capital Fund Program to modernize units over the next few years. The Capital Fund Plan canbefoundinAttachmentga084a01oftheAgencyPlan.

Goal: Provideanimprovedlivingenvironment

Objectives:

- (1) Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

Progress: Atthis time, there is not a problem with income deconcentration.

Goal: Promote self-sufficiency and asset development of assisted households

Objective:

- (1) Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Progress:

Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- (1) Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- (2) Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Progress: The Housing Authority continues to follow Federal Regulations when admitting residents.

Attachment E

Deconcentration Analysis

Component 3.(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment F

Resident Assessment and Satisfaction Survey

The McRae Housing Authority scored above 75% on all sections of the Resident Survey conducted by the Real Estate Assessment Center (REAC). Therefore, the Authority is not required to submit a Follow-Up Plan.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: McRaeHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P084501 03 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2003
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Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$33,000.00			
3	1408 Management Improvements	\$9,012.00			
4	1410 Administration				
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable	\$6,400.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$75,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$123,412.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$65,000.00			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P08450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Operations</u>							
PHA-Wide	Operating Fund	1406	20%	\$33,000.00				
	Subtotal 1406			\$33,000.00				
	<u>Management Improvements</u>							
PHA-Wide	Management Improvements	1408	LS	\$9,012.00				
	Subtotal 1408			\$9,012.00				
	<u>Dwelling Equipment</u>							
GA084-02	Replace stoves	1465.1	2	\$800.00				
GA084-02	Replace refrigerators	1465.1	2	\$800.00				
GA084-03	Replace stoves	1465.1	6	\$2,400.00				
GA084-03	Replace refrigerators	1465.1	6	\$2,400.00				
	Subtotal 1465.1			\$6,400.00				
	<u>Non-Dwelling Equipment</u>							
GA084-03	Install security system	1475	1	\$75,000.00				
	Subtotal 1475			\$75,000.00				
	Capital Fund Program Total			\$123,412.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: McRaeHousingAuthority		GrantTypeandNumber CapitalFundProgramNo:GA06P08450103 ReplacementHousingFactorNo:				FederalFYofGrant: 2003	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	12/31/04			6/30/06			
GA084-02	12/31/04			6/30/06			
GA084-03	12/31/04			6/30/06			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName: McRaeHousing Authority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2005	WorkStatementforYear3 FFYGrant:2005 PHAFY:2006	WorkStatementforYear4 FFYGrant:2006 PHAFY:2007	WorkStatementforYear5 FFYGrant:2007 PHAFY:2008
PHA-Wide	Annual Statement	\$47,412.00	\$42,412.00	\$57,412.00	\$81,412.00
GA084-02		\$32,000.00	\$22,000.00	\$2,000.00	\$6,500.00
GA084-03		\$44,000.00	\$59,000.00	\$64,000.00	\$35,500.00
CFPFundsListedfor 5-yearplanning		\$123,412.00	\$123,412.00	\$123,412.00	\$123,412.00
ReplacementHousing FactorFunds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHAFY: 2005			Activities for Year: 3 FFY Grant: 2005 PHAFY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		<u>Operations -1406</u>			<u>Operations -1406</u>	
See	PHA-Wide	Operating Fund	\$38,412.00	PHA-Wide	Operating Fund	\$33,412.00
Annual		Subtotal 1406	\$38,412.00		Subtotal 1406	\$33,412.00
Statement						
		<u>Management Improvements -1408</u>			<u>Management Improvements -1408</u>	
	PHA-Wide	Employee training and computer upgrades	\$9,000.00	PHA-Wide	Employee training and computer upgrades	\$9,000.00
		Subtotal 1408	\$9,000.00		Subtotal 1408	\$9,000.00
		<u>Site Improvements -1450</u>			<u>Site Improvements -1450</u>	
	GA084-03	Install Fence (Phase 1)	\$30,000.00	GA084-02	Repairs sidewalks	\$15,000.00
		Subtotal 1450	\$30,000.00	GA084-02	Landscaping	\$5,000.00
				GA084-03	Landscaping	\$9,000.00
					Subtotal 1450	\$29,000.00
		<u>Dwelling Structures -1460</u>				
	GA084-03	Extend front and back porch roofs	\$10,000.00			
		Subtotal 1460	\$10,000.00		<u>Dwelling Structures -1460</u>	
				GA084-03	Replace roofs	\$50,000.00
		<u>Dwelling Equipment -146 5.1</u>			Subtotal 1460	\$50,000.00
	GA084-02	Replace stoves	\$1,000.00			
	GA084-02	Replace refrigerators	\$1,000.00		<u>Dwelling Equipment -1465.1</u>	
	GA084-03	Replace stoves	\$2,000.00	GA084-02	Replace stoves	\$1,000.00
		Subtotal 1465.1	\$4,000.00	GA084-02	Replace refrigerators	\$1,000.00
					Subtotal 1465.1	\$2,000.00
		<u>Non-Dwelling Equipment -1475</u>				
	GA084-02	Install security system	\$30,000.00			
		Subtotal 1475	\$30,000.00			
		Total CFPE Estimated Cost	\$123,412.00			\$123,412.00

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear:4 FFYGrant:2006 PHAFY:2007			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2008		
Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	Estimated Cost
	<u>Operations -1406</u>			<u>Operations -1406</u>	
PHA-Wide	OperatingFund	\$48,412.00	PHA-Wide	OperatingFund	\$33,412.00
	Subtotal1406	\$48,412.00		Subtotal1406	\$33,412.00
	<u>ManagementImprovements -1408</u>			<u>ManagementImprovements -1408</u>	
PHA-Wide	Employeetrainingandcomputerupgrades	\$9,000.00	PHA-Wide	ManagementImprovements	\$9,000.00
	Subtotal1408	\$9,000.00		Subtotal1408	\$9,000.00
	<u>SiteImprovements -1450</u>			<u>SiteImprovements - 1450</u>	
GA084-03	Installfence(Phase2)	\$60,000.00	GA084-02	Constructbusshelter	\$4,500.00
	Subtotal1450	\$60,000.00	GA084-03	Constructbusshelter	\$6,500.00
			GA084-03	Installparkingbays	\$25,000.00
	<u>DwellingEquipment -1465.1</u>			Subtotal1450	\$36,000.00
GA084-02	Replacestoves	\$1,000.00			
GA084-02	Replacerefrigerators	\$1,000.00		<u>DwellingEquipment -1465.1</u>	
GA084-03	Replacestoves	\$2,000.00	GA084-02	Replacestoves	\$1,000.00
GA084-03	Replacerefrigerators	\$2,000.00	GA084-02	Replacerefrigerator s	\$1,000.00
	Subtotal1465.1	\$6,000.00	GA084-03	Replacestoves	\$2,000.00
			GA084-03	Replacerefrigerators	\$2,000.00
				Subtotal1465.1	\$6,000.00
				<u>Non-DwellingStructures -1475</u>	
			PHA-Wide	PurchaseMaintenanceandStaffvehicles	\$39,000.00
				Subtotal1475	\$39,000.00
	TotalCFPEstimatedCost	\$123,412.00			\$123,412.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: McRaeHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P084501 02 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 12/31/02

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$25,000.00	\$30,412.00	\$30,412.00	\$0.00
3	1408 Management Improvements	\$4,000.00	\$7,339.00	\$7,339.00	\$0.00
4	1410 Administration	\$3,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$2,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$53,000.00	\$10,000.00	\$10,000.00	\$0.00
10	1460 Dwelling Structures	\$33,412.00	\$1,661.00	\$1,661.00	\$0.00
11	1465.1 Dwelling Equipment — Nonexpendable	\$0.00	\$21,000.00	\$21,000.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$10,000.00	\$10,000.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$43,000.00	\$43,000.00	\$0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$123,412.00	\$123,412.00	\$123,412.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security — Soft Costs	\$1,661.00	\$1,661.00	\$1,661.00	\$0.00
25	Amount of Line 21 Related to Security — Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P08450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Operations</u>							
PHA-Wide	Operating Fund	1406	LS	\$25,000.00	\$30,412.00	\$30,412.00	\$0.00	Ongoing
	Subtotal 1406			\$25,000.00	\$30,412.00	\$30,412.00	\$0.00	
	<u>Management Improvements</u>							
PHA-Wide	Employee training and computer upgrades	1408	LS	\$4,000.00	\$7,339.00	\$7,339.00	\$0.00	Ongoing
	Subtotal 1408			\$4,000.00	\$7,339.00	\$7,339.00	\$0.00	
	<u>Administration</u>							
PHA-Wide	Administration	1410	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1410			\$3,000.00	\$0.00	\$0.00	\$0.00	
	<u>Audit</u>							
PHA-Wide	Audit	1411	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	N/A
	Subtotal 1411			\$3,000.00	\$0.00	\$0.00	\$0.00	
	<u>Fees and Costs</u>							
PHA-Wide	Fees and Costs	1430	LS	\$2,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1430			\$2,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P08450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Site Improvement</u>							
GA084-02	Construct parking bays and repairs sidewalks	1450	22 units	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	Planning
GA084-03	Construct steel security fence	1450	450ft	\$53,000.00	\$0.00	\$0.00	\$0.00	N/A
	Subtotal 1450			\$63,000.00	\$10,000.00	\$10,000.00	\$0.00	
	<u>Dwelling Structures</u>							
GA084-03	Replace roofs	1460	10 units	\$23,412.00	\$0.00	\$0.00	\$0.00	N/A
PHA-Wide	Install master key system	1460	LS	\$0.00	\$1,661.00	\$1,661.00	\$0.00	On order
	Subtotal 1460			\$23,412.00	\$1,661.00	\$1,661.00	\$0.00	
	<u>Dwelling Equipment</u>							
GA084-03	Purchase portable handicap ramps	1465.1	3 ea	\$0.00	\$16,000.00	\$16,000.00	\$0.00	Research
	Subtotal 1465.1			\$0.00	\$16,000.00	\$16,000.00	\$0.00	
	<u>Non-Dwelling Structures</u>							
GA084-03	Renovate administration building	1470	LS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	Planning
	Subtotal 1470			\$0.00	\$15,000.00	\$15,000.00	\$0.00	
	<u>Non-Dwelling Equipment</u>							
PHA-Wide	Purchase office furnishings	1475	LS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	Research
GA084-03	Complete HVAC installation	1475	34 units	\$0.00	\$40,000.00	\$40,000.00	\$0.00	Planning
	Subtotal 1475			\$0.00	\$43,000.00	\$43,000.00	\$0.00	
	Capital Fund Program Total			\$123,412.00	\$123,412.00	\$123,412.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: McRaeHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P084501 01 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 12/31/02

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$22,462.00	\$14,152.00	\$14,152.00	\$0.00
3	1408 Management Improvements	\$3,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$4,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$52,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$54,320.00	\$127,630.00	\$127,630.00	\$32,098.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$141,782.00	\$141,782.00	\$141,782.00	\$32,098.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security — Soft Costs				
25	Amount of Line 21 Related to Security — Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P08450101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Operations</u>							
PHA-Wide	Operating Fund	1406	LS	\$22,462.00	\$14,152.00	\$14,152.00	\$0.00	Ongoing
	Subtotal 1406			\$22,462.00	\$14,152.00	\$14,152.00	\$0.00	
	<u>Management Improvements</u>							
PHA-Wide	Employee training and computer upgrades	1408	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1408			\$3,000.00	\$0.00	\$0.00	\$0.00	
	<u>Administration</u>							
PHA-Wide	Administration	1410	LS	\$4,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1410			\$4,000.00	\$0.00	\$0.00	\$0.00	
	<u>Audit</u>							
PHA-Wide	Audit	1411	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1411			\$3,000.00	\$0.00	\$0.00	\$0.00	
	<u>Fees and Costs</u>							
PHA-Wide	Fees and Costs	1430	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1430			\$3,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P08450101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Site Improvement</u>							
GA084-03	Construct steel security fence (Phase 1)	1450	450ft	\$52,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal 1450			\$52,000.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Structures</u>							
GA084-03	Replace outside water distribution system (Phase 2)	1460	26 units	\$15,000.00	\$0.00	\$0.00	\$0.00	Deleted
GA084-03	Replace roofs and add vinyl siding	1460	10 units	\$29,320.00	\$0.00	\$0.00	\$0.00	Deleted
GA084-03	Replace bedroom and bathroom doors	1460	LS	\$0.00	\$32,098.00	\$32,098.00	\$32,098.00	Completed
GA084-02	Patch, Repair, and Paint all walls	1460	16 units	\$0.00	\$16,000.00	\$16,000.00	0.00	Planning
GA084-02	Replace outside water distribution system	1460	22 units	\$10,000.00	\$0.00	\$0.00	0.00	Deleted
GA084-02	Replace all interior doors with solid core doors	1460	18 units	\$0.00	\$21,535.00	\$21,535.00	\$0.00	Planning
GA084-02	Repair or replace damaged or missing tile	1460	22 units	\$0.00	\$10,000.00	\$10,000.00	\$0.00	Planning
GA084-02	Repair and secure stairway handrails	1460	12 units	\$0.00	\$13,000.00	\$13,000.00	\$0.00	Planning
GA084-02	Remove and Replace bathroom ceilings	1460	2 units	\$0.00	\$3,630.00	\$3,630.00	\$0.00	Planning
GA084-02	Replace water piping 1st and 2nd floors	1460	12 units	\$0.00	\$14,000.00	\$14,000.00	\$0.00	Planning
GA084-02	Install separate meters in units	1460	12 units	\$0.00	\$9,117.00	\$0.00	\$0.00	Planning
GA084-02	In case all exposed water piping	1460	12 units	\$0.00	\$4,500.00	\$0.00	\$0.00	Planning
GA084-02	Install TV & Telephone outlets all rooms	1460	22 units	\$0.00	\$3,750.00	\$0.00	\$0.00	Planning
	SUBTOTAL 1460			\$54,320.00	\$127,630.00	\$127,630.00	\$32,098	
	Capital Fund Program Total			\$141,782.00	\$141,782.00	\$141,782.00	\$32,098.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: McRaeHousingAuthority	GrantTypeandNumber CapitalFundProgramNo:GA06P08450101 ReplacementHousingFactorNo:	FederalFYofGrant: 2001
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DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	6/30/02			6/30/03			
GA084-02	6/30/02			6/30/03			
GA084-03	6/30/02			6/30/03			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: McRaeHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P0845010 0 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$35,302.62	\$35,444.78	\$35,444.78	\$33,842.54
3	1408 Management Improvements	\$3,000.00	\$2,772.00	\$2,772.00	\$2,772.00
4	1410 Administration	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$4,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$63,000.00	\$62,894.60	\$62,894.60	\$62,894.60
11	1465.1 Dwelling Equipment — Nonexpendable	\$16,500.00	\$23,335.00	\$23,335.00	\$23,335.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$4,000.00	\$7,356.62	\$7,356.62	\$7,356.62
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$3,155.38	\$3,155.00	\$3,155.00	\$3,155.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –20)	\$138,958.00	\$138,958.00	\$138,958.00	\$137,355.76
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security — Soft Costs				
25	Amount of Line 21 Related to Security — Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName :McRaeHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:GA06P08450100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				Original	Revised	Funds Obligated	Funds Expended		
	<u>Operations</u>								
PHA-Wide	OperatingFund	1406	LS	\$35,302.62	\$35,444.78	\$35,444.78	\$33,842.54	On-Going	
	Subtotal1406			\$35,302.62	\$35,444.78	\$35,444.78	\$33,842.54		
	<u>ManagementImprovements</u>								
PHA-Wide	Employeeetrainingandcomputerupgrades	1408	LS	\$3,000.00	\$2,772.00	\$2,772.00	\$2,772.00	Completed	
	Subtotal1408			\$3,000.00	\$2,772.00	\$2,772.00	\$2,772.00		
	<u>Administration</u>								
PHA-Wide	Administration	1410	LS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	Completed	
	Subtotal1410			\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
	<u>Audit</u>								
PHA-Wide	Audit	1411	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	N/A	
	Subtotal1411			\$3,000.00	\$0.00	\$0.00	\$0.00		
	<u>FeesandCosts</u>								
PHA-Wide	FeesandCosts	1430	LS	\$3,000.00	\$0.00	\$0.00	\$0.00	N/A	
	Subtotal1430			\$3,000.00	\$0.00	\$0.00	\$0.00		
	<u>SiteImprove ment</u>								
GA084-02	Cuttrees	1450	3	\$2,000.00	\$0.00	\$0.00	\$0.00	N/A	
GA084-03	Cuttrees	1450	3	\$2,000.00	\$0.00	\$0.00	\$0.00	N/A	
	Subtotal1450			\$2,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name :McRae Housing Authority		Grant Type and Number Capital Fund Program Grant No:GA06P08450100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	<u>Dwelling Structures</u>								
GA084-02	Upgrade wiring	1460	22 units	\$17,325.00	\$17,325.00	\$17,325.00	\$17,325.00	Completed	
GA084-02	Replace kitchen cabinets and countertops	1460	22 units	\$18,510.00	\$28,404.60	\$28,404.60	\$28,404.60	Completed	
GA084-03	Complete installation of HVAC systems	1460	10 units	\$4,165.00	\$4,165.00	\$4,165.00	\$4,165.00	Completed	
GA084-03	Replace water distribution system	1460	18 units	\$10,000.00	\$0.00	\$0.00	\$0.00	N/A	
GA084-03	Install lattice access doors	1460	44 units	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	Completed	
	Subtotal 1460			\$63,000.00	\$62,894.00	\$62,894.00	\$62,894.00		
	<u>Dwelling Equipment</u>								
GA084-02	Replace stoves and refrigerators	1465.1	17 units	\$16,500.00	\$6,835.00	\$6,835.00	\$6,835.00	Completed	
GA084-03	Replace stoves and refrigerators	1465.1	20 units	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	Completed	
	Subtotal 1465.1			\$16,500.00	\$23,335.00	\$23,335.00	\$23,335.00		
	<u>Non-Dwelling Equipment</u>								
PHA-Wide	Purchase maintenance equipment	1475	LS	\$4,000.00	\$7,356.62	\$7,356.62	\$7,356.62	Completed	
	Subtotal 1475			\$4,000.00	\$7,356.62	\$7,356.62	\$7,356.62		
	<u>Relocation Costs</u>								
PHA-Wide	Relocation cost of moving tenants during modernization	1495.1	LS	\$3,155.38	\$3,155.00	\$3,155.00	\$3,155.00	Completed	
	Subtotal 1495.1			\$3,155.38	\$3,155.00	\$3,155.00	\$3,155.00		
	Capital Fund Program Total			\$138,958.00	\$138,958.00	\$138,958.00	\$137,355.76		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: McRaeHousingAuthority		GrantTypeandNumber CapitalFundProgramNo:GA06P08450100 ReplacementHousingFactorNo:				FederalFYofGrant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	3/31/02			6/30/03			
GA084-02	3/31/02			6/30/03			
GA084-03	3/31/02			6/30/03			