

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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# PHAPlans

5YearPlanforFiscalYears2000 -2004  
AnnualPlanforFiscalYear2003

**NOTE: THIS PHAPLAN TEMPLATE (HUD50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHAName:** Housing Authority of the City of Dublin, GA

**PHANumber:** GA069

**PHAFiscalYearBeginning:** 07-2003

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

Dublin Housing Authority Resident Council Office

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2000 -2004**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing , economic opportunity and a suitable living environment free from discrimination.
- X The PHA's mission is:  
The mission of the Dublin Housing Authority is to provide safe, quality, cost effective housing and growth opportunities by implementing fair, consistent, accessible services.

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- X Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - X Increase customer satisfaction:
  - X Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- X Renovate or modernize public housing units:
- X Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach effort to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- X Implement public housing or other homeownership programs:
- X Implement public housing site-based waiting lists: Site based by

December 2004

- Convert public housing to vouchers:
- X Other: (list below)

We will maintain the cooperative relationships with the municipal

Government to strategize housing options and opportunities.

**HUD Strategic Goal: Improve community quality of life and economic vitality**

X PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- X Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families:

- X Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**PHA Goal:**

**To enhance the image and role of public housing in the community.**

**Objective:**

**We will participate in community awareness programs and activities that will enhance the image of the authority.**

**AnnualPHAPlan**  
**PHAFiscalYear2002**  
 [24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

X      **StandardPlan**

**StreamlinedPlan:**

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

     **TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

**iii. AnnualPlanTableofContents**

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan, includingattachments,andalistofsupporting documentsavailableforpublicinspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

**Required Attachments:**

- X Admissions Policy for Deconcentration GA069a01
- X FY2003 Capital Fund Program Annual Statement GA069b01
- Most recent board - approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- PHA Management Organizational Chart
- X FY2003 Capital Fund Program 5 Year Action Plan GA 069c01
- X Comments of Resident Advisory Board or Boards GA069d01
- X Other (List below, providing each attachment name)  
 Deconcentration and Income Mixing Questions -GA069e01; Statement on Goals - GA069f01; Pet Policy -GA069g01; Resident Membership -GA069h01; Resident Advisory Board Membership -GA069i01; Substantial Deviation -GA069n01

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Consolidated Plan for the jurisdiction/in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	any active CIAP grant	
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income ≤ 30% of AMI	823	5	5	4	5	N/A	N/A
Income > 30% but ≤ 50% of AMI	499	3	3	3	3	3	N/A
Income > 50% but < 80% of AMI	359	2	2	2	2	1	N/A
Elderly	411	5	5	4	5	4	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Black/Non-Hisp	78%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity White/Non-Hisp.	22%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Hispanics	0	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8  
Tenant-Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing using Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	88		13
Extremely low income <= 30% AMI	62	70.4%	
Very low income (>30% but <=50% AMI)	24	27.2%	
Low income (>50% but <80% AMI)	2	2.3%	
Families with children	50	56.8%	
Elderly families	7	7.9%	
Families with Disabilities	12	13.6%	
Race/ethnicity	76	86.3%	
Race/ethnicity	10	11.3%	
Race/ethnicity	2	2.2%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	38	43.1%	4
2BR	31	35.2%	9
3BR	17	19.3%	3
4BR	2	2.2%	1
5BR	0	0	0
5+BR			

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes
---

#### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

#### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

#### **Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- X Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30% of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- X Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- X Apply for special -purpose voucher targeted to families with disabilities, should they become available
- X Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resource among families of races and ethnicities with disproportionate needs:**

Select if applicable

- X Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2003 grants)</b>	3,294,639	
a) Public Housing Operating Fund	898,281	
b) Public Housing Capital Fund	962,464	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
2002 Capital Fund Program	745,894.00	Modernization Needs
<b>3. Public Housing Dwelling Rental Income</b>	688,000	Public Housing Operation
<b>4. Other income</b> (list below)	0	
<b>4. Non -federal sources</b> (list below)		
Daycare	2,500	Resident Services
<b>Total resources</b>	3,294,639	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24CFR Part 903.79(c)]

#### **A. Public Housing**

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

#### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non -income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug -related activity
- Rental history
- Housekeeping
- X Other (describe) Credit Check/Landlord History

c. X Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- d. X Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. X Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

**(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- X Other (describe)

The list is community wide, however, applicants are given an opportunity to select sites in which they may want to reside with no formal guarantee that this site will be the one in which they are housed.

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)? If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- X Two
- Three or More

b. X Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- X Emergencies
- Overhoused
- Underhoused
- X Medical justification
- X Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- X Other: (list below)

Victims of violent, criminal, abusive situations

c. Preferences

1. X Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- X Substandard housing
- X Homelessness
- X High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- X Working families and those unable to work because of age or disability
- X Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contributes to meeting income goals (broad range of incomes)
- Household that contributes to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- X Working families and those unable to work because of age or disability
- X Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contributes to meeting income goals (broad range of incomes)
- Household that contributes to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

Report from community

**(6) Deco ncentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site -based waiting lists
- If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply )

- Criminal or drug -related activity only to the extent required by law or regulation

- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

a. Incometargeting

Yes  No: DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan75%ofallnewadmissionstothesection8 programtofamiliesatorbelow30%ofmedianareaincome?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs** )

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of pretexts or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 program to the public?

- Through published notices

Other(list below)

#### **4.PHARentDeterminationPolicies**

[24CFRPart903.79(d)]

##### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component 4A.

##### **(1)IncomeBasedRentPolicies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
X \$1-\$25  
 \$26-\$50

2. X Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1.  Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2.If yestoabove,listtheamountsorpercentageschargedandthecircumstances underwhichthese willbeusedbelow:

d.Whichof thediscretionary(optional)deductionsand/orexclusionspoliciesdoesthe PHAplantoemploy(selectallthatapply)

Fortheearnedincomeofapreviouslyunemployedhouseholdmember

Forincreasesinearnedincome

Fixedamount(o therthangeneralrent -settingpolicy)  
Ifyes,stateamount/sandcircumstancesbelow:

Fixedpercentage(otherthangeneralrent -settingpolicy)  
Ifyes,statepercentage/sandcircumstancesbelow:

Forhouseholdheads

Forotherfamilymembers

Fortransportationexpenses

Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families

Other(describepbelow)

e.Ceilingrents

1. Doyouhaveceilingrents?(rentssetatalevellowerthan30%ofadjustedincome) (selectone)

Yesforalldevelopments

Yesbutonlyforsomedepvelopments

No

2. Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)

Foralldevelopments

Forallgeneraloccupancydevelopments(notelderlyordisabledorelderly only)

Forspecifiedgeneraloccupancydevelopments

Forcertainpartsofdevelopments;e.g.,thehigh -riseportion

Forcertainsizeunits;e.g.,largerbedroomsizes

Other(listbelow)

3. Selectthespaceorspacesthatbestdescribehowyouarriveatceilingrents(select allthatapply)

Marketcomparabilitystudy

Fairmarketrents(FMR)

95<sup>th</sup>percentilerents

- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## (2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant -Based Assistance**

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- A or above 90% but below 100% of FMR

- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24CFR part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

**A. PHA Management Structure**

Describe the PHA's management structure and organization. (select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	550	22
Section 8 Vouchers	0	0
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program (PHDEP)	0	
Resident Opportunities Supportive Services	0	0
Other Federal Programs (list individually)		

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of

pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)  
Community Service Policy

Pet Policy

Deconcentration Policy

(2) Section 8 Management: (list below)

## 6. PHA Grievance Procedures

[24 CFR Part 903.79 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub - component 6A.

### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### B. Section 8 Tenant - Based Assistance

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant - based assistance program and informal hearing procedures for families assisted by the Section 8 tenant - based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement table provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment File ga069b01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

#### **(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form 52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan as Attachment File ga069c01

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5-Year Action Plan from the Table Library and insert here)

### **B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- X Yes  No: c) Does the PHA plan to apply for a HOPEVI revitalization grant in the Plan year?

If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. X Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No",

skiptocomponent9;if“yes”, completeoneactivitydescription  
foreachdevelopment.)

2.ActivityDescription

Yes  No: HasthePHAprovidedtheactivitiesdescriptioninformationin  
the **optional**PublicHousingAssetManagementTable?(If  
“yes”,skiptocompo nent9.If“No”,completetheActivity  
Descriptiontablebelow.)

<b>Demolition/DispositionActivityDescription</b>	
1a.Developmentname:	S.JeffersonStreet
1b.Development(project)number:	GA06P069010C
2.Activitytype:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone)	Approved <input type="checkbox"/> Submitted,pendingapproval <input checked="" type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:	(06/01/02)
5.Numberofunitsaffecte d:	22
6.Coverageofaction(selectone)	<input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> Totaldevelopment Theultimategoaloftheagencyistofundthisactivityunder HOPEVI;ifnotavailabledemolitionactivitieshavebeenincorporatedintoou r5year annualplan.Iftheentireapplicationisnotapprovedthisitemswillberevisedtorefect themodernizationneedsofthearaaswellasinthecaseofpartial development approval.
7.Timelineforactivity:	a.Actualorprojectedstartd ateofactivity: 7-2004. Projectedenddateofactivity:6 -2006

**9. DesignationofPublicHousingforOccupancybyElderlyFamilies  
orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith  
Disabilities**

[24CFRPart903.79(i)]

Exemptionsfrom Component9;Section8onlyPHAsarenorequiredtocompletethissection.

1.  Yes  No: HasthePHAdesignatedorappliedforapprovaltodesignateor  
doesthePHAplantoapplytodesignateanypublichousingfor  
occupancyonlybytheelderlyfamiliesoronlybyfamilieswith  
disabilities,orbyelderlyfamiliesandfamilieswithdisabilities

or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

**2. Activity Description**

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

**10. Conversion of Public Housing to Tenant -Based Assistance**

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)	
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)	
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)	
<input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent	
<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units	

Other: (describe below)

**B. Voluntary Conversion Initial Assessments**

- a. How many of the PHA's developments are subject to the Required Initial Assessment? 8
- b. How many of the PHA's developments are not subject to the Required Initial Assessments Based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 3
- c. How many Assessments were conducted for the PHA's covered developments? 8
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
Claxton Homes	50
Johnson Homes	50

- e. If the PHA does not complete the Required Initial Assessments, describe the status of these assessments:

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24CFR Part 903.79(k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26- 50 participants  
 51 to 100 participants  
 more than 100 participants

#### b. PHA -established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self -sufficiency Programs**

[24 CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 -Only PHAs are not required to complete sub -component C.

### A. PHA Coordination with the Welfare (TANF) Agency

#### 1. Cooperative agreements:

- Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target support services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 29/03/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

## B. Services and programs offered to residents and participants

### (1) General

#### a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

#### b. Economic and Social self-sufficiency programs

- X Yes  No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
CNA	51	Random	Heart of Georgia	Public Housing
Visioning	57	Random	Heart of Georgia	Public Housing
Senior Transportation	192	Specific Criteria	Resident Services	Public Housing
Computer Training	40	Random	Heart of Georgia	Public Housing
Dance Class	45	Random		Public Housing
Job Placement	156	Random		Public Housing
Childcare Training	11	Specific Criteria	Heart of Georgia	Public Housing
Summer Program	1020	Specific Criteria	Recreation Department	Public Housing

**(2) Family Self Sufficiency programs**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- X Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- X Informing residents of new policy on admission and reexamination

- X Actively notifying residents of new policy at times in addition to admission and reexamination.
- X Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- X Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- X High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- X High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- X Residents fearful for their safety and/or the safety of their children
- X Observed lower -level crime, vandalism and/or graffiti
- X People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- X Safety and security survey of residents
- X Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- X Resident reports
- X PHA employee reports
- X Police reports

- X Demonstrable, quantifiable success with previous or ongoing anti-crime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)  
 Roberts Street and South Jefferson Street

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- X Crime Prevention Through Environmental Design
- X Activities targeted to at -risk youth, adults, or seniors
- X Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)  
 Roberts Street, South Jefferson Street and Jones Village

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- X Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- X Police provide crime data to housing authority staff for analysis and action
- X Police have established a physical presence on housing authority property (e.g. , community policing office, officer in residence)
- X Police regularly testify in and otherwise support eviction cases
- X Police regularly meet with the PHA management and residents
- X Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

## **14. RESERVED FOR PET POLICY**

[24CFR Part 903.79(n)]

## **15. Civil Rights Certifications**

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24CFR Part 903.79(p)]

1. X Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2. X Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes X No: Were there any findings as the result of that audit?
4.  Yes X No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.  
High performing and small PHAs are not required to complete this component.

1.  Yes X No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)

- X Not applicable
- Privatemanagement
- Development-basedaccounting
- Comprehensivestockassessment
- Other:(listbelow)

3.  YesXNo:Has thePHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

**18. Other Information**

[24CFR Part 903.79(r)]

**A. Resident Advisory Board Recommendations**

1.  YesXNo: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached as Attachment  
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments. List changes below:  
 Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  YesXNo: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. X Yes  No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and III

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval:      (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidate d Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment -Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2 -19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**AnnualStatement  
CapitalFundProgram(CFP)PartII :SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost

**AnnualStatement  
CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

Development Number/Name HA-WideActivities	AllFundsObliga ted (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)

### Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information if information is included in the Capital Fund Program Annual Statement.

-wide physical or management improvements  
 tion from Year One of the 5 -Year cycle, because this

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				



## Deconcentration Policy

It is Dublin Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Dublin Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.



Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: Housing Authority of the City of Dublin			Grant Type and Number <b>Capital Fund Program Grant No:</b> GA06P069501 501-03 <b>Replacement Housing Factor Grant No:</b>				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHAWide	Operations		1406		\$18,030				
	<u>Operations</u>		1406		<u>\$18,030.00</u>				

PHA-Wide	Maintenance Training	1408	\$5,000.00			
PHA-Wide	Administration Training	1408	\$5,000.00			
PHA-Wide	Continuing Education for Residents Youth Intervention Programs	1408	\$20,000 \$10,000.00			
PHA-Wide	Funding for a Human Resource/ Family Sufficiency Coordinator	1408	\$27,000			
	Travel	1408	\$3,000			
	Fringe benefits	1408	\$2,500			
PHA-Wide	Fund a security program (security officers)	1408	\$65,000			
PHA-Wide	Funding for a Community Services Assistant	1408	\$23,000			
PHA-Wide	Funding for Day Care	1408	\$25,000			
	<b><u>Management Improvements</u></b>	<b><u>1408</u></b>	<b><u>\$185,500.00</u></b>			
PHA-Wide	Administration Costs for the CGPP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator	1410	\$5,800			
PHA-Wide	Director of Maintenance Services	1410	\$5,000.00			
PHA-Wide	Environmental Services Director	1410	\$2,200.00			
	<b><u>Administration</u></b>	<b><u>1410</u></b>	<b><u>\$13,000.00</u></b>			

PHAwide	A/Edesign&expenses	1430		\$60,000				
GA69-2	A/Edesign&expenses	1430		\$0				
GA69-7	Clerk-of-the-Works			\$15,000				
GA69-2	Clerk-of-the-Works			\$0				
	<b><u>FeesandCosts</u></b>	<b><u>1430</u></b>		<b><u>\$75,000.00</u></b>				
GA69-2	Replacesitesanitarysewersystem	1450	1	\$78,000				
	<b><u>SiteImprovements</u></b>	<b><u>1470</u></b>		<b><u>\$78,000.00</u></b>				
GA69-7	AbateAsbesto&lead	1460	36	\$176,865				
GA69-7	FloorTiles	1460	36	\$72,000				
GA69-7	Interiordoor&hwreplacement	1460	36	\$82,500				
GA69-7	Replaceporchcolumns	1460	36	\$40,000				
GA69-7	TermiteTreatment	1460	36	\$18,600				
GA69-7	Lanscapingwalkrepairs	1460	36	\$22,289				
GA69-7	Regrading	1460	36	\$85,000				
GA69-7	ClothesDryerHookups	1460	36	\$10,640				
GA69-7	<u>PaintingInterior&amp;exterior</u>	<u>1460</u>	<u>36</u>	<u>\$85,000.00</u>				
	<b><u>DwellingStructures</u></b>	<b><u>1460</u></b>		<b><u>\$592,894.00</u></b>				





**Capital Fund Program Five-Year Action Plan**

**Part 1: Summary**

PHA Name:

Housing Authority of the City of Dublin

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4
		FFY Grant 2004 PHA FY 2005	FFY Grant 2005 PHA FY 2006	FFY Grant 2006 PHA FY 2007
HA-Wide	Annual Statement	\$208,500	\$208,500	\$208,500
GA69-1		\$730	\$730	\$730
GA69-2		\$730	\$730	\$730
GA69-3		\$730	\$55,730	\$730
GA69-4		\$730	\$730	\$730
GA69-5		\$730	\$730	\$730
GA69-6		\$730	\$730	\$730
GA69-7		\$657,624	\$636,624	\$722,472
GA69-8		\$730	\$730	\$730
GA69-9		\$730	\$730	\$730
GA69-10		\$89,730	\$55,730	\$24,882
GA69-11		\$730	\$730	\$730
Total CFP Funds (Est.)		\$962,424	\$962,424	\$962,424
Total Replacement Housing Factor Funds				

**Original 5-Year Plan**

**Revision No.: 5**

Work Statement for Year 5  
FFY Grant 2007  
PHA FY 2008

\$208,500  
\$730  
\$730  
\$730  
\$746,624  
\$730  
\$730  
\$730  
\$730  
\$730  
\$730  
\$730  
\$730

\$962,424

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Work Activities</b>						
Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
		FFY Grant 2004		FFY Grant 2005		
		PHA FY 2005		PHA FY 2006		
Annual Statement	PHA-Wide	Maintenance Training	\$5,000	PHA-Wide	Maintenance Training	\$5,000
	PHA-Wide	Administration Training	\$5,000	PHA-Wide	Administration Training	\$5,000
	PHA-Wide	Continuing Education for Residents	\$20,000	PHA-Wide	Continuing Education for Residents	\$20,000
		Youth Prevention Services	\$10,000		Youth Prevention Services	\$10,000
	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000
		Travel	\$3,000		Travel	\$3,000
		Fringe benefits	\$2,500		Fringe benefits	\$2,500
	PHA-Wide	Fund a security program (security officers)	\$65,000	PHA-Wide	Fund a security program (security officers)	\$65,000
	PHA-Wide	Funding for a Community Services Assistant	\$23,000	PHA-Wide	Funding for a Community Services Assistant	\$23,000
	PHA-Wide	Funding for Day Care	\$25,000	PHA-Wide	Funding for Day Care	\$25,000
PHA-Wide	Purchase new office equipment	\$10,000	PHA-Wide	Purchase new office equipment	\$10,000	
PHA-Wide	Administration Costs for the CGP Program	\$5,800	PHA-Wide	Administration Costs for the CGP Program	\$5,800	
	a) Operations Supervisor			a) Operations Supervisor		
	b) Occupancy Specialist			b) Occupancy Specialist		
	c) Executive Director/Mod. Coordinator			c) Executive Director/Mod. Coordinator		

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Work Activities**

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2004			FFY Grant 2005		
	PHA FY 2005			PHA FY 2006		
	PHA-Wide	Director of Maintenance Services	\$5,000	PHA-Wide	Director of Maintenance Services	\$5,000
	PHA-Wide	Environmental Services Director	\$2,200	PHA-Wide	Environmental Services Director	\$2,200
	GA69-1	Lawn Maintenance	\$730	GA69-1	Lawn Maintenance	\$730
	GA69-2	Lawn Maintenance	\$730	GA69-2	Lawn Maintenance	\$730
	GA69-3	Lawn Maintenance	\$730	GA69-3	Lawn Maintenance	\$730
	GA69-4	Lawn Maintenance	\$730	GA69-4	Lawn Maintenance	\$730
	GA69-5	Lawn Maintenance	\$730	GA69-5	Lawn Maintenance	\$730
	GA69-6	Lawn Maintenance	\$730	GA69-6	Lawn Maintenance	\$730
	GA69-7	Lawn Maintenance	\$730	GA69-7	Lawn Maintenance	\$730
	GA69-8	Lawn Maintenance	\$730	GA69-8	Lawn Maintenance	\$730
	GA69-9	Lawn Maintenance	\$730	GA69-9	Lawn Maintenance	\$730
	GA69-10	Lawn Maintenance	\$730	GA69-10	Lawn Maintenance	\$730
	GA69-11	Lawn Maintenance	\$730	GA69-11	Lawn Maintenance	\$730
	GA69-7	A/E design & expenses	\$59,413	GA69-7	A/E design & expenses	\$48,875
	GA69-7	Clerk-of-the-Works	\$8,500	GA69-7	Relocation	\$40,000
	GA69-10	ACDM Abatement design ser	\$2,500	GA69-7	Ranges	\$20,000
				GA69-7	Refrigerators	\$20,000
				GA69-7	Trash containers	\$0
				GA69-7	Abatement & TCLP costs	\$52,000

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Work Activities**

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2004			FFY Grant 2005		
	PHA FY 2005			PHA FY 2006		
	GA69-7	Abate asb. & lbp paint	\$197,189	GA69-7	Water system	\$100,000
	GA69-7	Floor tiles	\$72,000	GA69-7	Bathroom renovation & add showers	\$75,000
	GA69-7	Interior door & hw. replacement	\$82,500	GA69-7	Kitchen modernization	\$259,019
	GA69-7	Replace porch columns	\$40,000	GA69-7	Pressure-reducing valve	\$11,000
	GA69-7	Termite treatment	\$18,600	GA69-7	Project identification signs	\$10,000
	GA69-7	Landscaping & walk repairs	\$22,289			
	GA69-7	Regrading	\$41,000	GA69-3	Replace Roofing	\$55,000
	GA69-7	Water meters	\$19,500			
	GA69-7	Clothes Dryer hook-ups	\$10,640	GA69-10	Partial demolition of 11 units	\$55,000.00
	GA69-7	Painting interior & exterior	\$85,000			
	GA69-7	Clothesline & pole replacement	\$13,800			
	GA69-7	Remove garbage can racks	\$3,300			
	GA69-7	Masonry cleaning & pressure washing	\$2,500			
	GA69-7	Tree removal	\$0			
	GA69-7	Security lights	\$6,000			
	GA69-7	Gable vents	\$7,163			
	GA69-10	Asbestos Removal	\$44,000			
	GA69-10	Demolition of 11 units	\$55,000			

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Work Activities</b>					
Activities for Year: 4			Activities for Year: 5		
FFY Grant 2006			FFY Grant 2007		
PHA FY 2007			PHA FY 2008		
PHA-Wide	Maintenance Training	\$5,000	PHA-Wide	Maintenance Training	\$5,000
PHA-Wide	Administration Training	\$5,000	PHA-Wide	Administration Training	\$5,000
PHA-Wide	Continuing Education for Residents	\$20,000	PHA-Wide	Continuing Education for Residents	\$20,000
	Youth Prevention Services	\$10,000		Youth Prevention Services	\$10,000
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000
	Travel	\$3,000		Travel	\$3,000
	Fringe benefits	\$2,500		Fringe benefits	\$2,500
PHA-Wide	Fund a security program (security officers)	\$65,000	PHA-Wide	Fund a security program (security officers)	\$65,000
PHA-Wide	Funding for a Community Services Assistant	\$23,000	PHA-Wide	Funding for a Community Services Assistant	\$23,000
PHA-Wide	Funding for Day Care	\$25,000	PHA-Wide	Funding for Day Care	\$25,000
PHA-Wide	Purchase new office equipment	\$10,000	PHA-Wide	Purchase new office equipment	\$10,000
PHA-Wide	Administration Costs for the CGP Program	\$5,800	PHA-Wide	Administration Costs for the CGP Program	\$5,800
	a) Operations Supervisor			a) Operations Supervisor	
	b) Occupancy Specialist			b) Occupancy Specialist	
	c) Executive Director/Mod. Coordinator			c) Executive Director/Mod. Coordinator	

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Work Activities</b>					
Activities for Year: 4			Activities for Year: 5		
FFY Grant 2006			FFY Grant 2007		
PHA FY 2007			PHA FY 2008		
PHA-Wide	Director of Maintenance Services	\$5,000	PHA-Wide	Director of Maintenance Services	\$5,000
PHA-Wide	Environmental Services Director	\$2,200	PHA-Wide	Environmental Services Director	\$2,200
GA69-1	Lawn Maintenance	\$730	GA69-1	Lawn Maintenance	\$730
GA69-2	Lawn Maintenance	\$730	GA69-2	Lawn Maintenance	\$730
GA69-3	Lawn Maintenance	\$730	GA69-3	Lawn Maintenance	\$730
GA69-4	Lawn Maintenance	\$730	GA69-4	Lawn Maintenance	\$730
GA69-5	Lawn Maintenance	\$730	GA69-5	Lawn Maintenance	\$730
GA69-6	Lawn Maintenance	\$730	GA69-6	Lawn Maintenance	\$730
GA69-7	Lawn Maintenance	\$730	GA69-7	Lawn Maintenance	\$730
GA69-8	Lawn Maintenance	\$730	GA69-8	Lawn Maintenance	\$730
GA69-9	Lawn Maintenance	\$730	GA69-9	Lawn Maintenance	\$730
GA69-10	Lawn Maintenance	\$730	GA69-10	Lawn Maintenance	\$730
GA69-11	Lawn Maintenance	\$730	GA69-11	Lawn Maintenance	\$730
GA69-7	A/E design & expenses	\$62,842	GA69-4	A/E design & expenses	\$57,038
GA69-7	Clerk-of-the-Works	\$10,000	GA69-4	Clerk-of-the-Works	\$10,000
			GA69-4	Refrigerators	\$20,000
			GA69-4	Ranges	\$20,000
			GA69-4	Relocation	\$40,000

# DUBLIN HOUSING AUTHORITY ADVISORY BOARD MEETING

**February 11, 2003**

Meeting called to order by Brenda B. Smith, Executive Director of the Housing Authority.

## **PRESENT**

Brenda Thomas - Johnson Homes  
Willie D. O'Neal - Bell Homes  
Clyde Holliman - Druid Street  
Emmie Kellom - Claxton Homes  
Donald Postell - Vinson Village  
David Dangerfield - Coleman Court  
Helen Howard - Katie Dudley

Brenda B. Smith, Executive Director  
Ju' Wanda Taylor, Staff

The Executive Director defined the Advisory Board. Resident is defined as a person living in an area and advisory is defined as - give you your opinion and advice on a topic or idea by a group of people serving for the same purpose.

The Dublin Housing Authority has developed its Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. It is available for review at the Authority's Administrative Office, Resident's Council Office and the Laurens County Library. All residents are invited to attend the Public Hearings scheduled for Thursday, April 3, 2003. The purpose of the hearing is to inform residents of the Agency Plan and to receive comments and concerns.

The Executive Director reviewed recent events with the Advisory Board. Executive also reviewed each section of the PHA Plan with the Advisory Board and encouraged all Board Members to comment and ask questions. The Federal Fiscal year begins September of each year and because our country is at war numerous programs are being cut to provide the monies for the war.

## **HOUSING NEEDS**

The Housing Needs Section on page 4 was completed using information from the 2000 census. The Dublin Housing Authority's focus is to assist the citizens of Dublin - Laurens County with their housing needs. The agency currently has six vacancies. The Vinson Village renovation is completed. We are proud to have these 50 units back online. We have transferred our residents that met the criteria back to the development.

*"Don Postell commented on how nice the apartment looks and that he loves to live there."*

The Executive Director reviewed the Tenant Statistics Report to the Board. Executive also informed the Board that according to our statistics report, majority of our residents' income comes from wages and the least amount comes from TANF. According to the family composition we have more residents with one child than with two or more children. Executive also informed the Board that the majority of our household heads is elderly. Elderly is defined as age 55 and older.

*Emmie Kellom stated "I thought that there were more people with children than without children"*

*David Dangerfield stated "I thought that there was more people not working than working"*

*Donald Postell stated that "I thought more people received social security than any other type of income and that there was more young people living with us than older people"*

## **FINANCIAL RESOURCES**

The Executive Director explained how the agency acquires its funding. The U.S. Department of Housing and Urban Development (HUD) is funded by the federal government. The United States is at war and budgets for the next Fiscal Year has been cut. We are being funded 70% of our funds.

(Donald Postell commented on the budget and the lack of funding)

## **DEMOLITION AND DISPOSITION OF SOUTH JEFFERSON STREET**

The agency has proposed to demolish the apartments on South Jefferson Street. We are aware that these apartments are hazardous to the community. Executive Director has submitted the application to Chicago for this demolition.

We will discuss the demolition in detail at the Public Hearing, April 3, 2003 at 5:00 p.m. All encourage all residents from the South Jefferson Street to attend.

## **SAFETY AND CRIME MEASURES**

The Resident Council Office is in process in starting a neighborhood watch program. All residents are encouraged to get involved with the neighborhood watch.

(Donald Postell stated that Wayne will discuss more about the program at the Resident Council Meeting.)

**Component 3,(6)DeconcentrationandIncomeMixing**

a. X Yes  No: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,this sectioniscomplete.Ifyes,continueto thenextquestion.

b. X Yes  No: Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to115%oftheaverageincomesofallsuch developments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsas follows:

<b>DeconcentrationPolicyforCoveredDevelopments</b>			
<b>DevelopmentName :</b>	<b>Number ofUnits</b>	<b>Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]</b>	<b>Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]</b>
VinsonVillage Extension	50	Development'sage&location inahighpovertyarea	Yes
ClaxtonHomes	50	Homeownership&income mixingtargetedarea	Yes

## Progress of Meeting the Mission and Goals Of the Dublin Housing Authority

A review of the mission statement and goals outlined in the Agency Five Year Plan of the Dublin Housing Authority reveals that the agency is on target toward achieving the operational status desired by the agency.

The agency met its desired goal to achieve the status of Standard Performer in the initial year of assessment under the Public Housing Assessment System (PHAS). Results from the Resident Assessment Subsystem of PHAS continue to reveal the fact that our customers are satisfied with the services that our agency provide.

The next goal identified was that of improving community quality of life and economic vitality. The objective in this area is to implement housing security improvements that would reduce the level of criminal activities significantly over a period of five years. During the course of this year, the Dublin Housing Authority has continued to collaborate with the local police force and the Drug Task Force to evict families engaged in illegal drug and criminal activities. We have undertaken the task to initiate Neighborhood Watch Communities in several of our communities.

The Housing Authority has further maintained its partnership with the Heart of Georgia Technical College in offering training and promoting job opportunities for its eligible residents and Section III participants. Training was continued in the area of Certified Nursing Assistant, Child Care, and Computer Skills. The overall majority of these graduates were employed at the conclusion of this training. A new initiative was formed during the year. The DHA entered into a partnership with KeVosNik School of Cosmetology. Three residents are now in the final months of training for the Master of Cosmetology License.

This agency continues to ensure equal opportunity and affirmatively further fair housing by undertaking measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, family status and disability.

In summation, the Dublin Housing Authority continues to make measurable progress toward achieving its stated goals by the identified time frames.



## Pet Policy for The Dublin Housing Authority

The Dublin Housing Authority allows for pet ownership in its developments with the written pre approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. Residents must provide the Dublin Housing Authority with a picture of the pet.

Only common household pets are allowed which includes the following: only domesticated animals such as a dog, cat, hamster, bird, fish in an aquarium or a turtle. Common household pets do not include reptiles (except turtles). All dogs and cats must be sprayed or neutered before they become 6 months old. Each pet must be registered prior to moving into the agency. Pet registrations should be updated at the time of the annual re-examination. The weight limit for an animal may not exceed 30 pounds when full grown.

All animals must be appropriately inoculated against rabies, distemper and other conditions prescribed by state and local ordinances. A certificate signed by a veterinarian shall be filed annually with the agency to indicate this. A pet deposit of \$100 is required at the time of registering the pet.

Owners of dogs and cats shall be assessed an annual fee of \$10.00 payable at the time of re-examination to cover added cost of administering the policy.

Pets must have a collar or tag. Each owner must demonstrate the physical, mental and financial capability to care for the pet. Pets who make noise continuously for or more a specified amount of time shall be considered a nuisance and may result in the owner have to remove the pet or move himself. The policy further address issues of inoculations, designation of pet areas and contains miscellaneous rules to address applicable areas of pet ownership. This policy does not apply to those animals that are used to assist persons with disabilities.

Resident Membership of the Dublin Housing Authority  
Governing Board

Name	Betty Spikes (appointment by Mayor) 144 Katie Dudley Village Dublin, GA 31021
Term	12-31 99 to 12 -31 2006

## MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

Brenda Thomas  
304A Johnson Homes  
Dublin, GA 31021

Willie D. O'Neal  
527 Bell Homes  
Dublin, GA 31021

Clyde Holliman  
901A Druid Street  
Dublin, GA 31021

Emmie Kellom  
9B Claxton Homes  
Dublin, GA 31021

Donald Postel  
533 Vinson Village  
Dublin, GA 31021

David Dangerfield  
513B Coleman Court  
Dublin, GA 31021

Helen Howard  
143 Katie Dudley  
Dublin, GA 31021

Jana Green  
210R Robert Street  
Dublin, GA 31021

DUBLIN HOUSING AUTHORITY  
DEFINITION OF SUBSTANTIAL DEVIATION  
AND SIGNIFICANT CHANGE OR MODIFICATION

“Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Dublin Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. New Capital Budget work items equal to or exceeding \$100,000.00 will require an approval by the Board of Commissioners.”

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHAName: Housing Authority of the City of Dublin		Grant Type and Number <b>Capital Fund Program Grant No:</b> GA06P069501-01 <b>Replacement Housing Factor Grant No:</b>		Federal FY of Grant: 2001	
Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)					
Performance and Evaluation Report for Period Ending: Se 12/31/2002					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$48,030.00	\$48,030.00	\$48,030.00	\$2,475.39
3	1408 Management Improvements Soft Costs	\$185,500.00	\$185,500.00	\$185,500.00	\$9,305.01
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$67,192.00	\$67,192.00	\$67,192.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$350,150.00	\$350,150.00	\$350,150.00	\$350,150.00
10	1460 Dwelling Structures	\$351,263.00	\$351,263.00	\$351,263.00	\$351,263.00
11	1465.1 Dwelling Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$1,015,135.00	\$1,015,135.00	\$1,015,135.00	\$713,193.40
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
	Amount of Line XX Related to Security--Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHAName: Housing Authority of the City of Dublin	Grant Type and Number <b>Capital Fund Program Grant No:</b> GA06P069501-01 <b>Replacement Housing Factor Grant No:</b>	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA69-1	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-2	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-3	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-4	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-5	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-6	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-7	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-8	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-9	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-10	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
GA69-11	Lawn Maintenance	1406		\$730.00	\$730.00	\$730.00	\$0.00	procurement in progress
PHA-Wide	Purchase new Maintenance tractor	1406		\$25,000.00	\$22,524.61	\$22,524.61	\$0.00	procurement in progress
PHA-Wide	Purchase new Maintenance truck	1406		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	procurement in progress
PHA-Wide	Purchase new office equipment	1406		\$0.00	\$2,475.39	\$2,475.39	\$2,475.39	complete
	<b>Operations</b>	<b>1406</b>		<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$2,475.39</b>	

PHA-Wide	Maintenance Training	1408	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	procurement in progress
PHA-Wide	Administration Training	1408	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	procurement in progress
PHA-Wide	Continuing Education for Residents (Job Readiness/Literacy Programs)	1408	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	procurement in progress
PHA-Wide	Funding for a Human Resource/ Family Sufficiency Coordinator	1408	\$25,000.00	\$25,000.00	\$25,000.00	\$4,000.00	16% complete
	Travel	1408	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	procurement in progress
	Fringe benefits	1408	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	procurement in progress
PHA-Wide	Fund a security program (security officers)	1408	\$82,000.00	\$82,000.00	\$82,000.00	\$0.00	procurement in progress
PHA-Wide	Funding for a Community Services Assistant	1408	\$18,000.00	\$18,000.00	\$18,000.00	\$2,305.01	13% complete
PHA-Wide	Funding for Day Care	1408	\$20,000.00	\$20,000.00	\$20,000.00	\$3,000.00	15% complete
	<b><u>Management Improvements</u></b>	<b><u>1408</u></b>	<b><u>\$185,500.00</u></b>	<b><u>\$185,500.00</u></b>	<b><u>\$185,500.00</u></b>	<b><u>\$9,305.01</u></b>	
GA69-1	Administration Costs for the CGPP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator	1410	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	procurement in progress
PHA-Wide	Director of Maintenance Services	1410	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	procurement in progress
PHA-Wide	Environmental Services Director	1410	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	procurement in progress
	<b><u>Administration</u></b>	<b><u>1410</u></b>	<b><u>\$13,000.00</u></b>	<b><u>\$13,000.00</u></b>	<b><u>\$13,000.00</u></b>	<b><u>\$0.00</u></b>	

GA69-1	A/E design&expenses		1430		\$53,192.00	\$53,192.00	\$53,192.00	\$0.00	procurementinprogress
GA69-1	Clerk-of-the-Works		1430		\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	procurementinprogress
	<b><u>FeesandCosts</u></b>		<b><u>1430</u></b>		<b><u>\$67,192.00</u></b>	<b><u>\$67,192.00</u></b>	<b><u>\$67,192.00</u></b>	<b><u>\$0.00</u></b>	
GA69-1	Watermeters		50		\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	complete
GA69-1	Clothesline&polereplacement		47		\$21,150.00	\$21,150.00	\$21,150.00	\$21,150.00	complete
GA69-1	Landscapingandwalkrepairs		50		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	complete
GA69-1	Regarding		50		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	complete
GA69-1	Securitylighting		6		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	complete
GA69-1	Treeremoval		10		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	complete
	<b><u>SiteImprovements</u></b>		<b><u>1450</u></b>		<b><u>\$350,150.00</u></b>	<b><u>\$350,150.00</u></b>	<b><u>\$350,150.00</u></b>	<b><u>\$350,150.00</u></b>	
GA69-1	Bathroomrenovation		50		\$148,263.00	\$148,263.00	\$148,263.00	\$148,263.00	complete
GA69-1	Plumbing		47		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	complete
GA69-1	Gaspiping(interior)		47		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	complete
GA69-1	Addshowers		47		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	complete
GA69-1	Clothesdryerhook-ups		47		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	complete
GA69-1	Masonrycleaning&pressurewash		50		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	complete
	<b><u>DwellingStructures</u></b>		<b><u>1460</u></b>		<b><u>\$351,263.00</u></b>	<b><u>\$351,263.00</u></b>	<b><u>\$351,263.00</u></b>	<b><u>\$351,263.00</u></b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name:  Housing Authority of the City of Dublin		Grant Type and Number  <b>Capital Fund Program Grant No:</b> GA06P069501-01 <b>Replacement Housing Factor Grant No:</b>			Federal FY of Grant:  2001		
Development Number  Name/HA-Wide Activities	All Funds Obligated  (Quarter Ending Date)			All Funds Expended  (Quarter Ending Date)			Reasons for Revision
	Original	Revised	Actual	Original	Revised	Actual	
GA069-1	3/30/2003		6/30/2002	3/30/2004			
GA069-2	3/30/2003		6/30/2002	3/30/2004			
GA069-3	3/30/2003		6/30/2002	3/30/2004			
GA069-4	3/30/2003		6/30/2002	3/30/2004			
GA069-5	3/30/2003		6/30/2002	3/30/2004			
GA069-6	3/30/2003		6/30/2002	3/30/2004			
GA069-7	3/30/2003		6/30/2002	3/30/2004			
GA069-8	3/30/2003		6/30/2002	3/30/2004			
GA069-9	3/30/2003		6/30/2002	3/30/2004			
GA069-10	3/30/2003		6/30/2002	3/30/2004			
GA069-11	3/30/2003		6/30/2002	3/30/2004			
PHA-Wide Improvements	3/30/2003		6/30/2002	3/30/2004			



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHAName: Housing Authority of the City of Dublin		Grant Type and Number <b>Capital Fund Program Grant No:</b> GA06P069501-02 <b>Replacement Housing Factor Grant No:</b>		Federal FY of Grant: 2002	
Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.) Revision #1-4/4/03					
Performance and Evaluation Report for Period Ending:					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$18,030.00	\$18,030.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs	\$185,500.00	\$185,500.00	\$0.00	\$0.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$13,000.00	\$13,000.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$63,629.00	\$70,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$37,934.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$604,305.00	\$616,800.00	\$0.00	\$0.00
11	1465.1 Dwelling Nonexpendable	\$0.00	\$11,200.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$78,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$962,464.00	\$962,464.00	\$0.00	\$0.00
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$82,000.00	\$82,000.00	\$82,000.00	\$82,000.00
	Amount of Line XX Related to Security--Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:			
HousingAuthorityoftheCityofDublin		<b>CapitalFundProgramGrantNo:</b> GA06P069501-02 <b>ReplacementHousingFactorGrantNo:</b>				2002			
Development Number	GeneralDescriptionofMajor WorkCategories	Dev. Acct. No.	Quantity	TotalActualCost		TotalEstimatedCost		Statusof Work	
				Original	Revised	Obligated	Expended		
Name/HA-Wide Activities									
PHA-Wide	Operations	1406		\$18,030	\$18,030	\$0	\$0		
	<b>Operations</b>	<b>1406</b>		<b>\$18,030</b>	<b>\$18,030</b>	<b>\$0</b>	<b>\$0</b>		
PHA-Wide	MaintenanceTraining	1408		\$5,000	\$5,000	\$0	\$0		
PHA-Wide	AdministrationTraining	1408		\$5,000	\$5,000	\$0	\$0		
PHA-Wide	ContinuingEducationforResidents (JobReadiness/LiteracyPrograms)	1408		\$25,000	\$20,000	\$0	\$0		
PHA-Wide	YouthpreventionPrograms	1408		\$0	\$10,000	\$0	\$0		
PHA-Wide	FundingforaHumanResource/FamilySufficiencyCoordinator	1408		\$25,000	\$27,000	\$0	\$0		
	Travel	1408		\$3,000	\$3,000	\$0	\$0		
	Fringebenefits	1408		\$2,500	\$2,500	\$0	\$0		
PHA-Wide	Fundasecurityprogram (securityofficers)	1408		\$82,000	\$65,000	\$0	\$0		
PHA-Wide	FundingforaCommunityServices Assistant	1408		\$18,000	\$23,000	\$0	\$0		
PHA-Wide	FundingforDayCare	1408		\$20,000	\$25,000	\$0	\$0		
	<b>ManagementImprovements</b>	<b>1408</b>		<b>\$185,500</b>	<b>\$185,500</b>	<b>\$0</b>	<b>\$0</b>		

PHA-Wide	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$5,800	\$5,800	\$0	\$0
PHA-Wide	Director of Maintenance Services		1410		\$5,000	\$5,000	\$0	\$0
PHA-Wide	Environmental Services Director		1410		\$2,200	\$2,200	\$0	\$0
	<b><u>Administration</u></b>		<b><u>1410</u></b>		<b><u>\$13,000</u></b>	<b><u>\$13,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
GA69-7	A/E design & expenses		1430		\$53,629	\$0	\$0	\$0
GA69-2	A/E design & expenses		1430		\$0	\$0	\$0	\$0
PHA-Wide	A/E design & expenses		1430		\$0	\$55,000	\$0	\$0
GA69-7	Clerk-of-the-Works		1430		\$10,000	\$0	\$0	\$0
GA69-2	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0
PHA-Wide	Clerk-of-the-Works		1430		\$0	\$15,000	\$0	\$0
	<b><u>Fees and Costs</u></b>		<b><u>1430</u></b>		<b><u>\$63,629</u></b>	<b><u>\$70,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

GA69-7	<b>Modernizations listed in Physical Needs Assessment:</b>	1450	14	\$0	\$0	\$0	\$0
	Garbage cans		14	\$0	\$0		
	Landscaping & walk repairs		14	\$0	\$0		
	Treeremoval		14	\$0	\$0		
	Replace water system		14	\$0	\$22,500		
	Watermeters		14	\$0	\$5,500		
GA69-7	Security lights (at 'b')			\$0	\$2,000	\$0	\$0
GA69-7	Pressure-reducing valve			\$0	\$5,434	\$0	\$0
GA69-7	Project identification sign (1)			\$0	\$2,500	\$0	\$0
	<b><u>Site Improvements</u></b>	<b>1450</b>		<b>\$0</b>	<b>\$37,934</b>	<b>\$0</b>	<b>\$0</b>
GA69-7	Electrical system	1460	50	\$200,084	\$0	\$0	\$0
GA69-7	Heating (& A/C) System	1460	50	\$300,000	\$0	\$0	\$0
GA69-7	Water heaters system replaced	1460	50	\$26,550	\$0	\$0	\$0
GA69-7	Replace ext. doors, frames & hw.	1460	50	\$67,500	\$0	\$0	\$0
GA69-7	Security screen doors	1460	50	\$0	\$0	\$0	\$0
GA69-7	Add showers	1460	50	\$10,171	\$0	\$0	\$0
	<i>(Items above were omitted and reallocated below.)</i>						

GA69-7	<b>Modernization as listed in Physical Needs Assessment:</b>	1460	14	\$0	\$0	\$0	\$0
	Replace exterior doors, frames & hardware		14	\$0	\$56,400	\$0	\$0
	Interior door & hardware replacement		14	\$0	\$30,000	\$0	\$0
	Bathroom renovation (h.c. toilets & grabs at all)		14	\$0	\$107,289	\$0	\$0
	Electrical system		14	\$0	\$77,952	\$0	\$0
	(except reuse lights in Kitchen, Living Room and Halls)		14	\$0	\$35,000	\$0	\$0
	Kitchens		14	\$0	\$5,000	\$0	\$0
	Heating (& A/C) System		14	\$0	\$5,376	\$0	\$0
	Water heaters system replaced		14	\$0	\$6,250	\$0	\$0
	Security screen doors		14	\$0	\$42,000	\$0	\$0
	Attic insulation (R-30)		14	\$0	\$24,033	\$0	\$0
	Floor tiles		14	\$0	\$25,000	\$0	\$0
	Windows (with security screens)		14	\$0	\$5,000	\$0	\$0
	Clothes Dryer hook-ups		14	\$0	\$4,500	\$0	\$0
	Clothes line & pole replacement		14	\$0	\$10,000	\$0	\$0
	Electric apartment numbers		14	\$0	\$5,000	\$0	\$0
	Plumbing (reuse toilets)		14	\$0	\$5,000	\$0	\$0
	Gypsum board walls, ceilings, & firewalls		14	\$0	\$55,000	\$0	\$0
	Cover fascias & soffits		14	\$0	\$40,600	\$0	\$0
	Abate asbestos & lead-based paint		14	\$0	\$0	\$0	\$0
	Termit treatment		14	\$0	\$0	\$0	\$0
	Painting interior & exterior		14	\$0	\$2,500	\$0	\$0
	Replace porch columns		14	\$0	\$0	\$0	\$0
	504 Handicap units		14	\$0	\$0	\$0	\$0
	Masonry cleaning & pressure washing		14	\$0	\$0	\$0	\$0
	Shelves & misc. finish carpentry		14	\$0	\$0	\$0	\$0
	Reroofing		14	\$0	\$0	\$0	\$0
	Gable vents		14	\$0	\$0	\$0	\$0
	Ceramic tile tub surrounds & floortile		14	\$0	\$0	\$0	\$0
	Attic access panels		14	\$0	\$0	\$0	\$0
	Gas piping (interior)		14	\$0	\$0	\$0	\$0
	Add showers		14	\$0	\$0	\$0	\$0
	Replace porch columns		14	\$0	\$0	\$0	\$0
GA69-4	Replace roofing	1460	14	\$0	\$15,400	\$0	\$0
GA69-8	Replace roofing	1460	50	\$0	\$55,000	\$0	\$0
	<b><u>Dwelling Structures</u></b>	<b><u>1460</u></b>		<b><u>\$604,305</u></b>	<b><u>\$616,800</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

GA69-1	Completeelectricalsystem revisions		1470	50	\$78,000	\$0	\$0	\$0
	<b><u>DwellingEquipment</u></b>		<b><u>1470.0</u></b>		<b><u>\$78,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
GA69-7	Ranges		1465.1	14	\$0	\$5,600	\$0	\$0
GA69-7	Refrigerators		1465.1	14	\$0	\$5,600	\$0	\$0
	<b><u>DwellingEquipment</u></b>		<b><u>1465.1</u></b>		<b><u>\$0</u></b>	<b><u>\$11,200</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
PHA-Wide	Replacelawnequipment		1475		\$0	\$10,000	\$0	\$0
	<b><u>DwellingStructures</u></b>		<b><u>1475</u></b>		<b><u>\$0</u></b>	<b><u>\$10,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

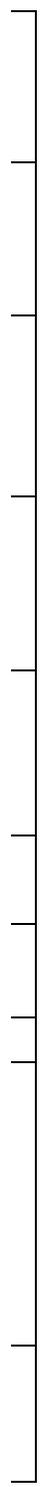
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Housing Authority of the City of Dublin		<b>Capital Fund Program Grant No:</b> GA06P069501-02 <b>Replacement Housing Factor Grant No:</b>			2002		
Development Number  Name/HA-Wide Activities	All Funds Obligated  (Quarter Ending Date)			All Funds Expended  (Quarter Ending Date)			Reasons for Revision
	Original	Revised	Actual	Original	Revised	Actual	
GA069-1	9/30/2004	N/A		6/30/2005	N/A		
GA069-2	9/30/2004	N/A		6/30/2005	N/A		
GA069-3	9/30/2004	N/A		6/30/2005	N/A		
GA069-4	9/30/2004			6/30/2005			
GA069-5	9/30/2004	N/A		6/30/2005	N/A		
GA069-6	9/30/2004	N/A		6/30/2005	N/A		
GA069-7	9/30/2004			6/30/2005			
GA069-8	9/30/2004			6/30/2005			
GA069-9	9/30/2004	N/A		6/30/2005	N/A		
GA069-10	9/30/2004	N/A		6/30/2005	N/A		
GA069-11	9/30/2004	N/A		6/30/2005	N/A		
PHA-Wide Improvements	9/30/2004			6/30/2005			



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHAName: Housing Authority of the City of Dublin		Grant Type and Number <b>Capital Fund Program Grant No:</b> GA06P069501-00 <b>Replacement Housing Factor Grant No:</b>		Federal FY of Grant: 2000	
Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no):					3
Performance and Evaluation Report for Period Ending: 12/ 12/31/2002					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$58,060.00	\$58,060.00	\$58,060.00	\$44,242.05
3	1408 Management Improvements Soft Costs	\$268,670.00	\$146,652.58	\$146,652.58	\$118,613.13
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$14,410.45	\$14,410.45	\$14,410.45	\$6,241.04
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$74,802.00	\$74,802.00	\$74,802.00	\$74,802.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$489,113.55	\$611,130.97	\$611,130.97	\$611,130.97
11	1465.1 Dwelling Nonexpendable	\$37,600.00	\$37,600.00	\$37,600.00	\$37,600.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$33,416.00	\$33,416.00	\$33,416.00	\$33,416.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$18,800.00	\$18,800.00	\$18,800.00	\$18,800.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0.00		\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$994,872.00	\$994,872.00	\$994,872.00	\$944,845.19
	Amount of line XX Related to LBP Activities	\$97,603.50		\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$157,154.00		\$75,000.00	\$0.00
	Amount of Line XX related to Security--Hard Costs	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$98,654.00		\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00		\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number				Federal FY of Grant:		
Housing Authority of the City of Dublin			<b>Capital Fund Program Grant No:</b> GA06P069501-00 <b>Replacement Housing Factor Grant No:</b>				2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Actual Cost		Total Estimated Cost		Status of Work
					Original	Revised	Obligated	Expended	
GA69-1	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-2	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-3	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-4	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-5	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-6	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-7	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-8	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-9	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-10	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
GA69-11	Lawn Maintenance		1406	100%	\$1,460.00	\$730.00	\$730.00	\$730.00	complete
PHA-Wide	Office equipment replacement & updates		1406	5	<u>\$15,000.00</u>	\$23,030.00	\$9,212.05	\$9,212.05	40% complete
PHA-Wide	Purchase new vehicle for Executive Director		1406	1	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	100% complete
	<b>Operations</b>		<b>1406</b>		<b><u>\$58,060.00</u></b>	<b><u>\$58,060.00</u></b>	<b><u>\$44,242.05</u></b>	<b><u>\$44,242.05</u></b>	
PHA-Wide	Maintenance Training		1408	100%	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	complete
PHA-Wide	Administration Training		1408	100%	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	complete
PHA-Wide	Continuing Education for Residents (Job Readiness/Literacy Programs)		1408	100%	\$25,000.00	\$12,000.00	\$0.00	\$0.00	in progress
PHA-Wide	Funding for a Human Resource/Family Sufficiency Coordinator		1408	1	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	complete
	Travel		1408	1	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Fringe benefits		1408	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	complete
PHA-Wide	Fund a security program (security officers)		1408	2	\$149,650.00	\$60,000.00	\$60,000.00	\$60,000.00	complete
PHA-Wide	Funding for a Community Services Assistant		1408	1	\$18,000.00	\$17,152.58	\$17,152.58	\$17,152.58	complete
PHA-Wide	Funding for Day Care		1408	2	\$35,500.00	\$20,000.00	\$3,960.55	\$3,960.55	20% complete
	<b>Management Improvements</b>		<b>1408</b>		<b><u>\$268,670.00</u></b>	<b><u>\$146,652.58</u></b>	<b><u>\$118,613.13</u></b>	<b><u>\$118,613.13</u></b>	



GA69-1	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator	1410	3	\$6,912.53	\$6,912.53	\$0.00		in progress
PHA-Wide	Director of Maintenance Services	1410	1	\$5,297.92	\$5,297.92	\$5,000.00	\$5,000.00	complete
PHA-Wide	Environmental Services Director	1410	1	\$2,200.00	\$2,200.00	\$1,241.04	\$1,241.04	55% complete
	<b>Administration</b>	<b>1410</b>		<b>\$14,410.45</b>	<b>\$14,410.45</b>	<b>\$6,241.04</b>	<b>\$6,241.04</b>	
GA69-1	A/E design & expenses	1430	47	\$48,218.00	\$48,218.00	\$48,218.00	\$48,218.00	complete
	Clerk of the Works		47	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	complete
	Monitoring Costs		47	\$13,584.00	\$13,584.00	\$13,584.00	\$13,584.00	100% complete
	<b>Fees and Costs</b>	<b>1430</b>		<b>\$74,802.00</b>	<b>\$74,802.00</b>	<b>\$74,802.00</b>	<b>\$74,802.00</b>	
GA69-1	Windows (with security screens)	1460	47	0	\$82,154.00	\$82,154.00	\$82,154.00	complete
GA69-1	Gypsum board walls, ceilings, & firewalls	1460	47	\$182,413.00	\$145,419.97	\$145,419.97	\$145,419.97	complete
GA69-1	Attic insulation (R-30)	1460	47	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	complete
GA69-1	Painting interior & exterior	1460	47	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	complete
GA69-1	Attic access panels	1460	47	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	complete
GA69-1	Cer. tile tub surrounds/clean & repair floor	1460	47	\$21,500.00	\$21,500.00	\$21,500.00	\$21,500.00	complete
GA69-1	Shelves & misc. finish carpentry	1460	47	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	complete
GA69-1	Abate asbestos & lead-based paint	1460	47	\$118,350.55	\$195,207.00	\$195,207.00	\$195,207.00	complete
GA69-1	Replace exterior doors, frames & hardware	1460	47	\$56,400.00	\$56,400.00	\$56,400.00	\$56,400.00	complete
GA69-1	Termite treatment	1460	47	\$16,450.00	\$16,450.00	\$16,450.00	\$16,450.00	complete
	<b>Dwelling Structures</b>	<b>1460</b>		<b>\$489,113.55</b>	<b>\$611,130.97</b>	<b>\$611,130.97</b>	<b>\$611,130.97</b>	
GA69-1	Ranges & refrigerators (in 1999 CGP)	1465.1		\$37,600.00	\$37,600.00	\$37,600.00	\$37,600.00	complete
	<b>Dwelling Equipment</b>	<b>1465.1</b>		<b>\$37,600.00</b>	<b>\$37,600.00</b>	<b>\$37,600.00</b>	<b>\$37,600.00</b>	
PHA-Wide	Provide office equipment for HA-wideneeds	1475	3	\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Purchase new maintenance vehicle	1475	1	\$15,049.95	\$15,049.95	\$15,049.95	\$15,049.95	complete
PHA-Wide	Purchase new lawn equipment and trailer	1475	1	18,366.05	\$18,366.05	\$18,366.05	\$18,366.05	complete
	<b>Nondwelling Equipment</b>	<b>1475</b>		<b>\$33,416.00</b>	<b>\$33,416.00</b>	<b>\$33,416.00</b>	<b>\$33,416.00</b>	
GA69-1	Relocation (in 1999 CGP)	1495.1		\$18,800.00	\$18,800.00	\$18,800.00	\$18,800.00	complete
	<b>Relocation Costs</b>	<b>1495.1</b>		<b>\$18,800.00</b>	<b>\$18,800.00</b>	<b>\$18,800.00</b>	<b>\$18,800.00</b>	



