

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Annual Plan for Fiscal Year 2003

The Housing Authority of the City of Griffin
Griffin, Georgia

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Griffin

PHA Number: GA061

PHA Fiscal Year Beginning: 10/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Resident Council Office

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Resident Council Office

Annual PHA Plan
PHA Fiscal Year 2003
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The focus of the Fiscal Year 2003 Annual Plan for the Griffin Housing Authority will be to continue to implement the following activities and programs:

- (1) Pursue resident initiative opportunities. The GHA will continue to promote and provide resident programs that enhance Family Self-Sufficiency (FSS) initiatives. The FSS Coordinator and resident service specialists supplement to ensure effective service delivery. Memorandums of Agreement (MOA's) have been signed to facilitate additional services offered. During FY 2003 classes will continue to be offered to the residents in computer training and GED. The GHA will continue to recruit additional personnel to assist the FSS Coordinator in implementing after-school activities for youth, adult evening activities and assist with Resident Council events. Activities currently offered for youth include summer camp, Scouting Programs and other after-school initiatives which will continue in FY 03.
- (2) Continue to pursue an aggressive marketing strategy for occupancy of all housing units in inventory and pursue viable asset revitalization strategies.
- (3) Continue to promote a motivational work environment where the talents of employees are maximized and each employee is recognized as a significant contributor conducive to achieving a "high-performer" housing authority environment.

- (4) Reduce crimes at the GHA developments through utilization of effective community policing strategies.
- (5) Strengthen existing partnerships with local, state and government agencies to facilitate a comprehensive cadre of supportive service provisions for residents.
- (6) Reduce maintenance overhead cost by implementing effective preventive strategies.
- (7) Ensure that the GHA has zero deficiencies with regards to maintenance and operations as referenced in the HUD Maintenance Management Review, Utilities Review, and Modernization Review.
- (8) Implement effective administrative policies designed to facilitate a “high performer” status.
- (9) Accelerate revitalization activities for the acquisition of affordable housing stock.
- (10) Pursue an aggressive revitalization strategy plan that includes affordable housing options.

Other Management initiatives will include continuing to provide comprehensive training seminars designed to provide Residents, Staff and Commissioners with the additional support needed for effective service delivery. Through the creation of Section 3 initiatives and employment opportunities, the housing and service delivery options to residents will be also be improved.

In FY 2003, the Housing Authority will assist the residents in the creation and implementation of strong resident councils in each development to serve in a “partnership” role with the Agency. While the GHA will not dictate any programs to the Residents they will assist with technical support to ensure adherence to all HUD requirements pursuant to the CFR 964 Regulations. The GHA will also work to promote a City-Wide Resident Leadership Advisory Board. It is the intent of the Griffin Housing Authority to deliver comprehensive, affordable housing services to the residents of the city of Griffin. A total upgrade of the Agency through new leadership initiatives has promoted public housing in Griffin as “housing of desire” versus “housing of last resort”. The City of Griffin leadership now perceives the Housing Authority as being a “partner” in solving the affordability housing quotient.

The Griffin Housing Authority has achieved all of the objectives established in FY 2002. An evaluative review of the activities for FY 2002 was presented to the Board of Commissioners at the Annual Workshop. It is the intent of the Agency to continue with the goals established in the Five Year Plan (FY2000-2004) as the objectives established for FY 2003 are consistent and a continuation of resources.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Table of Contents

	<u>Page #</u>
Annual Plan	
i. Executive Summary	1
ii. Table of Contents	3
1. Housing Needs	6
2. Financial Resources	13
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	22
5. Operations and Management Policies	26
6. Grievance Procedures	28
7. Capital Improvement Needs	29
8. Demolition and Disposition	31
9. Designation of Housing	32
10. Conversions of Public Housing	33
11. Homeownership	34
12. Community Service Programs	36
13. Crime and Safety	40
14. Pets (Inactive for January 1 PHAs)	42
15. Civil Rights Certifications (included with PHA Plan Certifications)	45
16. Fiscal Audit	45
17. PHA Asset Management	45
18. Other Information	46
A. Resident Advisory Board Recommendations	
B. Description of Election Process for Residents on the PHA Board	
C. Statement of Consistency with the Consolidated Plan	
D. Other Information Required by HUD (Criterion for Identifying a Substantial deviation to the PHA Plan	
ga061a01 Attachment A.	Deconcentration and Income Mixing Certification and Deconcentration Plan
ga061b01 Attachment B	Recommendations and Comments from Resident Advisory Board
ga061c01 Attachment C	FY 2002 Capital Fund Program Annual Statement and Budget Revision
ga061d01 Attachment D	FY 2003 Capital Fund Program Annual Statement
ga061e01 Attachment E	FY 2000 Capital Fund Program Annual Statement and Budget Revision
ga061f01 Attachment F	FY 2001 Capital Fund Program Annual Statement and Budget Revision
ga061g01 Attachment G	Capital Fund Program 5 Year Plan for Modernization

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- FY 2003 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Deconcentration and Income Mixing

Optional Attachments:

- FY 2003 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable	Annual Plan: Conversion of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (EDSS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

The Griffin Housing Authority (GHA) has reviewed the Consolidated Plan of the Jurisdiction of Griffin, Georgia 1991-1996, and all information included in the Housing Authority Five-Year Plan and FY 2003 Annual Summary is consistent with the goals and objectives of the referenced document. The City of Griffin is in the process of completing an updated CHAS Plan but the referenced edition is the most recent.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Locatio n
Income <= 30% of AMI	2,134	4	3	3	3	2	3
Income >30% but <=50% of AMI	839	4	2	3	2	3	2
Income >50% but <80% of AMI	407	3	2	3	3	4	2
Elderly	711	5	4	4	4	1	5
Families with Disabilities	159	4	3	3	5	3	5
White	3,943	3	3	3	3	3	3
Black Non Hispanic	3,504	3	3	3	3	3	3
Hispanic	58	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s: Griffin, Georgia
Indicate year: 1991-1996.
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: from Aspen Systems on the HUD website.
- HUD Income Limits for Griffin, Georgia effective 3/9/03

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	105	N/A	40%
Extremely low income <=30% AMI	97	92	
Very low income (>30% but <=50% AMI)	8	8	
Low income (>50% but <80% AMI)	0	0	
Families with children	60	57	
Elderly families	12	11	
Families with Disabilities	12	11	
Black	85	81	
White	20	19	
Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	45	43	
2 BR	40	38	
3 BR	15	14	
4 BR	5	5	
5 BR			
5+ BR			

Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes: .	
How long has it been closed (of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	

Housing Needs of Families on the Waiting List The GHA does not have a Section 8 Program			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total			
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families			
Families with Disabilities			
Black			
White			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			

Housing Needs of Families on the Waiting List The GHA does not have a Section 8 Program			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

In the upcoming year, the Griffin Housing Authority (GHA) will be continuing to direct its' efforts to maximizing the number of affordable units available to the Agency by (1) reducing the number of vacancies, (2) reducing the turnaround time for routine vacancies, and (3) marketing to groups under represented on the waiting list in comparison to the availability of units and (4) correcting the deficiencies cited in the HUD Management Report. Family Self-sufficiency initiatives (FSS) have been implemented as increasing resident mobility is a priority. A housekeeping training class is being offered and is required attendance for all residents who fail housekeeping inspections. This class will also be mandatory for all incoming applicants. The GHA will also pursue homeownership opportunities for residents through the establishment of partnerships with public and private enterprise. The components of this strategy were developed in consultation with the Resident Advisory Board, and other public/private non-profit housing agencies and reflects the Housing Authority's mission of utilizing all available resources as efficiently as possible to accomplish its overall mission. An asset revitalization team has been initiated to facilitate the goals envisioned through the housing option strategies.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel all potential applicants who may seek section 8 housing and refer them to participating agencies.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

2.Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned	Planned Uses
1. Federal Grants (FY 2003 grants)	875,424	
a) Public Housing Operating Fund	518,564	
b) Public Housing Capital Fund	356,860	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below) (The GHA has obligated all funds for FY98, FY99 and FY00).		
GA06PO61501-01	179,453	
GA06PO61501-02	177,779	
3. Public Housing Dwelling Rental Income	180,660	
4. Other income (list below)	31,170	
Interest on investments	10,170	
Other / Late charges / Fees	21,000	
5. Non-federal sources (list below)		
Total resources	1,444,486	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

Other: (describe): eligibility is verified at time of application

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

Housekeeping

Credit History

Verity of Application

Ability to comprehend and understand the lease

Successful completion of pre-occupancy training

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

Community-wide list

Sub-jurisdictional lists

Site-based waiting lists

Other (describe)

b. Where may interested persons apply for admission to public housing?

PHA main administrative office

PHA development site management office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
 - One
 - Two (Applicants are given two choices before they are removed).
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
 - Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
 - Emergencies
 - Over housed
 - Under housed
 - Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

(1) Date and Time

Former Federal preferences:

- (2) Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
- (3) Homelessness
High rent burden

Other preferences (select all that apply)

- (2) Working families and those unable to work because of age or disability
- Veterans and veterans' families
- (2) Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing SEE ATTACHMENT A

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? **A thorough PHA analysis was conducted and indicated two of the agencies developments (Meriwether Homes) does meet the criteria for average incomes below 85% and Fairmont Homes incomes are above the threshold of 115%.**

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below) The GHA has developed a thorough Deconcentration Plan. The developments affected are Meriwether Homes and Fairmont Homes as the incomes in Meriwether fall below 85% of the average and Fairmont Homes incomes are above 115% of the average. Therefore, these two developments are targeted in the Deconcentration Plan.

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below) Applicants with higher incomes will be offered Meriwether Homes and those with lower incomes will be offered Fairmont Homes.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

Meriwether Homes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8 :The PHA does not operate a Section 8 Program

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

We respond to direct questions as to past rental history, problems and/or damage claims.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application

Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or

minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Anytime a family experiences an income decrease.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)
Fair market value Real Estate assessments

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

The Housing Authority of the City of Griffin, Georgia (GHA) has demonstrated that it has the leadership, fiscal responsibility and capability of implementing the activities proposed for funding through the FY 2003 Annual Plan. The GHA staff currently consists of management personnel and contractors to include (Executive Director, Certified Housing Manager, Housing Inspector, Integrated Systems Specialist, Asset Revitalization Coordinator, Family Self-Sufficiency Coordinator,

Fee Accountant, Receptionist, Occupancy Clerk, Management Consultant/Compliance Monitor, File Clerk and five (5) full-time maintenance personnel). The current director of the GHA was hired in February 2001 to administer the Agency. The Executive Director has served in this capacity at other agencies and guided them to achieving “high performer” status. In a relatively short period of time, the GHA has restored the faith of the Commissioners and the Residents in the capability of the Agency to effectively manage public housing. The GHA does not have any unresolved audit findings. The GHA responded to HUD Maintenance Review, Utilities Review, Modernization Management Reports in FY 2002 and all findings/recommendations were addressed. All programs and activities have been implemented on schedule and are being lauded as successful by the GHA, City of Griffin, Residents and the community. The City of Griffin has a welcomed partnership with the GHA in ensuring that the Annual Plan will address the needs of the targeted population and the City.

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	247 (three units are HUD approved off-line).	5%
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Management

Admissions & Continued Occupancy Policy
Personnel Policy
Procurement Policy
Pet Policy
Lease & Grievance Policy
Asset Revitalization Policy
Maintenance Plan

Maintenance

Preventive Maintenance Contracts
Grass Cutting Contract
Painting Contract
Pest Control Contract (including cockroaches)
Cleaning Contract

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below): Section 8 Administrative office in writing

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment c (ga061d01)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.

- Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment D (ga061g01)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities [24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year?
 (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application

(date submitted or approved:)

- Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name:

1b. Development (project) number:

2. Federal Program authority:

- HOPE I
- 5(h)
- Turnkey III
- Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
- Submitted, pending approval
- Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
(DD/MM/YYYY)

5. Number of units affected:

6. Coverage of action: (select one)

- Part of the development
- Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants

- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 06/01/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
Care Connection McIntosh Trail Mental Health	300	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Georgia Department of Labor Career Center	150	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Spalding County Parks and Recreation	300	Youth	PHA Main Office Resident Council Office	Public Housing
New Connections to Work Griffin Technical College	125	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Spalding County Extension Service	100	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Griffin-Spalding County United Way	250	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Salvation Army	150	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Spalding County DFS	300	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing
Senior Services	50	elderly	PHA Main Office Resident Council Office	Public Housing
Agriculture Extension Program	100	Anyone interested may participate	PHA Main Office Resident Council Office	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	6 as of 06/14/03
Section 8	N/A	N/A

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

As a result of the Quality Housing and Work Responsibility Act (QHWRA) passed by Congress in 1988, and the FY 2003 Omnibus Appropriations Act signed into law by the President on February 20, 2003 mandates that HUD implements and enforces the community service requirement for all non-exempt adult (ages 18 years and older), public housing residents to participate in eight (8) hours of community service and/or economic self-sufficiency activities per month.

The GHA is complying with the requirement by classifying the following persons as exempt from this requirement if verified by the Housing Authority:

- 1). Is 62 years of age or older;
- 2). Is a blind or disabled individual defined under section 216 (i) (1) or 1614 of the Social Security Act (42 USC 416 (i) (1); 1382c) and who is unable to comply with this section, or is a primary caretaker of such individual;
- 3). Is engaged in a work activity (as such term is defined in section 407 (d) of the Social Security Act (42 USC 607 (d), as in effect on and after July 1,1997);
- 4). Meets the requirement for being exempted from having to engaged in work activity under the state program fund i.e. TANF (welfare program) under part a of title IV of the Social Security Act (42 USC 601 et seg.) or under any other welfare program of the state in which the public housing agency is located, including a state- administered welfare to-work program; or
- 5). Is in a family receiving assistance under a state program funded under part a or title IV of the social security act (42 USC 601 et seg) or under any other welfare program of the state in which public housing agency is located, including a state administered welfare-to-work program and has not been found by the state or other administering entity to be in non-compliance with such program.

Community service meetings were held to inform all residents of the requirement. All residents will be required to sign a new lease or lease addendum which will stipulate the conditions and for compliance with this requirement. Each adult member of the household will be provided with a copy of the community service policy, a list of pre-approved activities and programs, and a certification form. Each year, not less than 30 days prior to the end of the 12-month lease term you will be required to submit all documentation certifying your compliance with the community service program.

If a resident fails to comply with the requirement and provide the required documentation your lease will not be renewed. At the time of review and determination of non-compliance, the Housing Authority will offer the resident one chance to remedy the situation. Partnership agreements have been established with the Workforce Development Office to assist with the placement and monitoring of this component. The Community Service Initiative for the GHA is as follows:

SERVICE REQUIREMENT

As a condition of the program initiative, each adult resident of public housing shall, if participating:

- 1) Contribute 8 hours per month of community service (does not include political activities); or
- 2) Participate in an economic self-sufficiency program for 8 hours per month; or

- 3) Perform 8 hours per month of combined community service and economic self-sufficiency.

COMMUNITY SERVICE :

Community Service is defined as the performance of volunteer work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. Community service is not employment and may not include political activities.

QUALIFIED COMMUNITY SERVICE ORGANIZATION AND ACTIVITIES

As a convenience to covered residents, the Housing Authority will develop, post on the Authority's bulletin boards and provide to covered residents a list of qualified organizations (and activities) that have agreed to work with resident in helping them satisfy their community service requirement. Residents are not limited to the published list and are encouraged to identify other organizations and activities. To ensure compliance with this community service policy, residents should seek the Housing Authority's approval prior to volunteering for organizations or performing activities not included on the published list. It is the Housing Authority's policy to provide great latitude in approving community service organizations and activities.

SIGNED CERTIFICATIONS

The Housing Authority management staff will provide signed certifications of any community service activities administered by the Authority. In a similar manner, organizations other than the Authority, who administer qualifying activities must provide signed certifications. The Housing Authority will provide residents with certification forms which the residents will present to the organization administering the qualifying activities for certification approval and signatures. The person(s) approved for signing the certifications will give one copy to the resident, keep one copy, The Authority will file the form in each of the participating resident's file.

The following list of qualified service organizations and activities is presented as a convenience to covered residents. Covered residents are not limited to the following list and are encouraged to identify other organizations and activities.

Organizations

- Griffin Housing Authority
- City of Griffin, Georgia
- Spalding County
- Department of Health and Human Services
- Spalding County Health Department
- Spalding County Schools
- Local Hospitals

Activities

- Volunteer services to any qualified organization
- Self-sufficiency activities such as education, training and self-improvement classes
- Housing Authority or City Volunteer Trash Pick-up Day
- Participation in monthly resident programs as presented by the Housing Authority

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

3. Which developments are most affected? (list below)

All developments are affected

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

2. Which developments are most affected? (list below)

All developments are affected but Meriwether Homes and Fairmont Homes are most affected

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Which developments are most affected? (list below)

All developments are affected but Meriwether Homes and Fairmont Homes are most affected.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment

Although there is not a structured PHDEP Plan as this component has been eliminated by HUD, the Griffin Housing Authority is participating in proactive, community policing strategies designed to facilitate positive law enforcement interactions with residents and foster crime reduction. These activities are funded from the Operating Budget and Capital Fund.

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

GRIFFIN HOUSING AUTHORITY PET POLICY

1. Additional security deposit of \$100.00 paid at the time for the pet move in. The security deposit or any part thereof may not be used for any damages incurred on the unit unless directly related to said pet.
2. Signed statement assigning responsibility to no less than two persons to care for the pet in the event the pet owner dies, is incapacitated or is otherwise unable to care for the pet. (See last page).
3. The size of the pet is limited to a maximum of twenty pounds (adult weight).
4. Owner of the pet will be responsible for all cleanup (anywhere on the grounds or in the building). If pet owner is unable or contact with the tenant cannot be made a \$5.00 fine for each cleanup performed by the Griffin Housing Authority will be assessed.
5. All pet owners must submit an up-to-date immunization record from a qualified veterinarian and must display a current license tag for said pet. Immunization records and pet license tags are to be re-certified at the time of the pet owners re-certification of tenant eligibility.
6. Flea control must be maintained and demonstrated at all times.
7. Limit one pet per unit. Pet must be neutered and will use designated pet areas only. Pets will not be allowed in any designated areas unless accompanied by a responsible person and is restrained on a leash or similar device.
8. A pet owner must comply with all Griffin Housing Authority, Spalding County, State of Georgia and Federal Regulations on animal regulatory laws.
9. A pet owner is in violation of the city ordinance on animal control when his or her animal causes objectionable noises, destroy or damages the property of others.
10. When litter boxes are in use, the pet owner will not change the litter more than twice each week and will separate pet waste litter when disposing of same.

11. Inspections other than those permitted under the lease can be made after proper notification and during reasonable hours if a complaint is received in writing and the Griffin Housing Authority has reasonable grounds to believe that a nuisance or threat to health and safety of the occupants of the dwelling or surrounding areas.

12. In the event of a pet rule violation, the pet owner will have ten (10) days from date of service of notice to correct the violation, to remove the pet or to make a written request for a meeting to discuss said violations, but not to exceed fifteen (15) days from effective date of service of the notice. Failure to correct the violation or to request a meeting or to appear at a requested meeting may result in termination of tenancy.

13. If a pet is removed due to the death or incapacity of the pet owner and the two responsible parties are contacted and are unwilling or unable to remove the pet, or cannot be contacted, the pet will be removed and placed in a pet facility for a period not to exceed thirty (30) days. The cost of the animal care shall be borne by the pet owner or his or her estate.

13. All conditions must be met and lease signed before admitting said pet to the dwelling unit.

I, _____, having duly read the above pet rules, understand and agree to comply with said rules as long as I retain a pet on the Housing Authority premises.

TENANT'S
SIGNATURE: _____

WITNESS: _____

PET INFORMATION: Type of Pet: _____
Weight: _____
DATE APPROVED: _____

IMMUNIZATION RECORD: Type: _____
Date: _____

PERSON(S) TO CONTACT TO CARE FOR PET IN OWNERS ABSENCE:
Name: _____
Address: _____

Phone: (_____) _____

Name: _____
Address: _____

Phone:(_____) _____

COMMENTS OR SPECIAL CONDITIONS: _____

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below) **Pursuing asset revitalization to include asset development**
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) **ga061e03**
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 Other:

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process
 - a. Nomination of candidates for place on the ballot: (select all that apply)
 Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe) The resident appointed by the Mayor to serve on the Board is Gene Armstrong in FY 2002.
 - b. Eligible candidates: (select one)
 Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) The representative was selected by the Mayor of the City of Griffin

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Griffin, Georgia
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

The Consolidated Plan for the City of Griffin identifies needs for housing based on the lack of availability that is affordable within the City. The Plan identifies pocketed areas where new affordable construction would be a priority as single-family homeownership opportunities are virtually non-existent within the areas surrounding the GHA housing developments.

The Plan also indicates a lack of affordable, available rental housing. While rental rates were below state averages high vacancy rates are still apparent and the lack of quality affordable housing in the city.

The City of Griffin prioritizes programs and activities that support the issues outlined in the Consolidated Plan. Through the administration of Public Housing Program (Conventional) the Griffin Housing Authority (GHA) administers and maintains units of affordable rental housing in the community. Further, through its modernization program, the GHA maintains these units to a high standard, which helps assure that the City has quality affordable rental dwellings available for residents needing government subsidized housing. The primary goal for the Consolidated Plan is to develop viable urban communities by providing decent

housing, a suitable living environment, and expanding economic opportunities for the low and moderate income persons.

The GHA has diligently worked to extend and strengthen partnerships with government, private and local sector for the availability of quality affordable housing and supportive services.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan for Griffin, Georgia supports the GHA Five-Year Plan and Annual Summary by collaborating on the goals and partnerships established to create a commitment for providing affordable housing opportunities. The Consolidated Plan furthermore, has specifically identified that distressed communities within the City will require improved coordination between resources to address the goals and objectives established. Strategies that affirmatively further fair-housing are utilized to ensure that all residence of the City receive a safe and comfortable living environment. These commitments are components of the GHA Five-Year Plan as they are grounded in the mission statement of the Agency.

D. Other Information Required by HUD

Criterion for identifying a “substantial deviation” from or “significant amendment or modification” to the PHA Plan

The Housing Authority of Griffin, Georgia in the submission of the FY2003 Annual Plan has not deviated or significantly amended the goals and objectives established through the FY 2000-2004 Five-Year Plan. The GHA will consider the following to be changes in the Agency Plan necessary and sufficient to require a full review by the RAB and by the City for a public hearing before a corresponding change in the Agency Plan can be adopted. A significant deviation or alteration would have included the following:

1. Any alteration of the Authority’s *Mission Statement*;
2. Any change or amendment to a stated Strategic Goal;
3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met;
4. Any introduction of a new Strategic Goal;
5. Any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than twenty percent (20%) or \$70,000 of the CFP Annual Budget for that year.
6. Changes to rent or admissions policies or organization of the waiting list;
7. Additions of work items (items not included in the current Annual Statement or 5-Year Plan) or change in use of replacement reserve funds under the Capital Fund that affects an expenditure greater than twenty percent (20%) or \$70,000 of the CFP Annual Budget for that year.

-

8. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

In setting the above criteria, the Griffin Housing Authority intends by “Strategic Goal” specifically those items under those headings in its 5-Year Plan.

Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meet the spirit of the *Quality Housing and Work Responsibility Act of 1998*. It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as shown in item #5 above, that significant changes in its planned modernization expenditures should be subject to a resident/public process.

The Griffin Housing Authority has also reviewed the requirements set out in HUD Notice PIH 99-51. It here incorporates the several additional criteria established by HUD for “substantial deviation” or “significant amendment or modification” to its Agency Plan. The GHA will also consider the following events to require a public process before amending such changes to its Agency Plan.

The Griffin Housing Authority acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

The Griffin Housing Authority did not have any significant changes to the FY 2003 Annual Plan based on the criteria established as referenced for a significant alteration or deviation.

Use this section to provide any additional information requested by HUD.

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

All certifications have been forwarded to HUD as per regulation. Certifications forwarded include:

HUD Form 50070

HUD Form 50071

HUD Form LLL

PHA Certification of Compliance with the PHA Plans and related regulations

State Certification

Attachments

- | | |
|-------------------------|---|
| ga061a01.(Attachment A) | Deconcentration and Income Mixing Certification
Deconcentration Policy |
| ga061b01 (Attachment B) | Recommendations and Comments from
Resident Advisory Board |
| ga061c01.(Attachment C) | FY 2002 Capital Fund Program Annual Statement and
Budget Revision |
| ga061d01(Attachment D) | FY 2003 Capital Fund Program Annual Statement |
| ga061e01 (Attachment E) | FY 2000 Capital Fund Program Annual Statement and
Budget Revision |
| ga061f01 (Attachment F) | FY 2001 Capital Fund Program Annual Statement and
Budget Revision |
| ga061g01 (Attachment G) | Capital Fund Program 5 Year Plan for Modernization |

ga061a01 Attachment A: Deconcentration and Income Mixing

6. Deconcentration and Income Mixing

a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No Do any of these covered developments have average incomes above or below 85% to 115% of the average income of all such developments? If no, this section is complete. The Griffin Housing Authority has reviewed and conducted a thorough analysis of all developments in July 2003. The data indicated two covered GHA developments do not have average incomes above or below 85% to 115% of the average incomes for all developments. The agency developed a comprehensive deconcentration plan in FY 2002 which targeted the affected developments therefore targeting higher income families for Meriwether and lower income families for Fairmont.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2 (c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Meriwether Homes	120	Average Monthly income is \$497.34 which is not below 85% of the average incomes of all developments.	.
Fairmont Homes	80	Average monthly income is \$525.45 which is not above 115% of the average income of all developments.	.

ga061a01 ATTACHMENT A
ADMISSIONS POLICY FOR DECONCENTRATION

Overview

Section 513 of the Quality Housing and Work Responsibility Act (QHWRA), enacted October 21, 1999 requires Public Housing Agencies to submit with their Annual Plan an admissions policy designed to provide for deconcentration of poverty and income mixing in public housing developments. The policy must be designed to bring lower income residents into higher income developments and higher income residents into lower income developments.

The Final Rule on Public Housing Agency Plans published in 24 CFR Part 903 requires that Public Housing Agencies determine and compare the relative tenant incomes of each development occupied predominantly by families with children by determining the average household income in all such developments combined and define higher income developments as those with where the average family income is over this average and lower income developments as those where the average family income is under this average. Public Housing Agencies are then required to consider what admissions policies or incentives, if any, will be needed to bring higher-income families into lower-income developments and vice versa.

The Griffin Housing Authority has completed such an analysis and reports that the analysis in FY 2002 showed that there were two properties that exceeded or fell below the average income for predominantly family properties. Meriwether Homes (GA61-01) has 120 units and the average adjusted monthly fell below 85% of the average incomes for all developments. Also Fairmont Homes (GA61-02) has 80 units and the average adjusted monthly income falls above 115% of the average incomes for all developments.

The analysis conducted in July 2003 indicates that the adjusted incomes of both developments are more equitable. During FY 2002 lower income families were directed to Fairmont and higher income families directed to Meriwether. The GHA will consistently review the waiting list and insure that continued income targeting does occur in assignment of units to ensure that deconcentration of poverty is still a priority.

ga061b01 Recommendations and Comments from the Resident Advisory Board.

During FY 2002, the GHA was unable to certify the Resident Advisory Board or the Resident Council as meeting any of the HUD requirements ensuring equitable and fair participation. As stated in the regulations, in the absence of a fair election of the Resident Councils, the PHA can appoint resident representatives to serve on a Advisory Board for the purpose of assisting the Agency with formulation of the Annual Plan. Therefore, to ensure that all residents were able to participate in the planning process for the Annual Plan, periodic meetings were held (5 total) at the Main Administrative Office and all residents of the GHA were invited. As the GHA has three (3) developments all of the meetings were held to ensure representation from each development. Fourteen (14) residents total attended the meetings representing each development and five residents were designated as the interim Resident Advisory Board and provided input. The residents designated as the interim Resident Advisory Board were Veronica Taylor, Gamibran Butler, Kristina Stroud, Helen Loggins, and Sally Collier, A copy of the roster of total attendees is being retained at the GHA office for supporting documentation and is available for review.

During this meeting the residents discussed several issues of concern and issues in reference to revisions to the FY 2003 Annual Plan. The residents in attendance indicated that the following items should be listed as work for the upcoming year: air conditioning in the rest of the units; internet connections in every unit, storage buildings on-site in each development in the master bedrooms; and door bells for the hearing impaired. All of the items proposed were reviewed and based on the budget for FY 2003 and the projected Five Year Plan the items to be included will be: (1) air conditioning is in the process of being installed at Meriwether, and will be installed at Fairmont and Nine Oaks in 2004-2006; (2) the GHA will not provide internet connection in every unit as it is not cost effective and a full computer lab is available at the Family Resource Center at the Main Administrative Building and at the Family Center at Meriwether Development; (3) storage buildings will not be placed on site in each development as there is no room in the master bedrooms to add this feature; (4) Door bells will be added to comply with the ADA requirements by December 2003. Overall, the meetings were very positive and the residents indicated they were pleased with the items contained in the Plan. A sign-in sheet and summary of the meeting is being retained on file at the GHA for supporting documentation.

Attachments FOR CAPITAL FUND TABLES

ga061c01.(Attachment C)	FY 2002 Capital Fund Program Annual Statement and Budget Revision
ga061d01 (Attachment D)	FY 2003 Capital Fund Program Annual Statement
ga061e01(Attachment E)	FY 2000 Capital Fund Program Annual Statement and Budget Revision
ga061f01 (Attachment F)	FY 2001 Capital Fund Program Annual Statement and Budget Revision
ga061g01 (Attachment G)	Capital Fund Program 5 Year Plan for Modernization

ga 061c01Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06PO6150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) Revision as of 7/03 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	35,500	0	0	0	
3	1408 Management Improvements	\$71,000	\$71,000	71,000	0	
4	1410 Administration	\$35,500	\$35,500	35,500	0	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$35,500	\$35,500	35,500	0	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$50,000	46,223.76	0	0	
10	1460 Dwelling Structures	\$127,779	\$167,055.24	33,500.00	0	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization Expenses or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines.....)	\$355,279.00	\$355,279.00	175,500	0	
22	Amount of line XX Related to LBP Activities					
23	Amount of line XX Related to Section 504 compliance					
24	Amount of line 1408 Related to Security –Soft Costs	0	0			
25	Amount of Line 1460 related to Security-- Hard Costs	0	0			
26	Amount of line XX Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Griffin, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06PO6150102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. No	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide	Operations		1406	2	35,500	0	0	0	Deleted	
	Asset Revitalization				20,000	0	0	0		
	Computer Upgrades				15,500	0	0	0		
PHA-Wide	Management Improvements		1408	2	71,000	71,000	71,000	0		
	Resident Initiatives (FSS and Programs)				40,000	40,000	40,000	0	Completed by 09/30/05	
	Staff Training/Tech.Assistance				31,000	31,000	31,000	0		
								0		
PHA Wide	Administration		1410	2	35,500	35,500	35,500	0		
	Executive Director				0	13,000	13,000	0	Completed by 09/30/05	
	Clerk of the Works				20,000	6,644	6,644	0		
	Clerk Gen/Adm. Assistant				15,500	3,856	3,856	0		
	Finance Manager				0	12,000	12,000	0		
PHA Wide	Fees and Costs		1430	2	35,500	35,500	35,500	0		
	A/E Fees				31,500	35,500	35,500	0	Completed by 09/30/05	
	Capital Fund Update				4,000	0	0	0		
	Site Improvements		1450	1	50000	46223.76	0	0		
GA061-01	LBP Abatement and Post Testing			1	50000	0	0	0	Transferred to 1460	
GA061-02	Fencing and Paving				0	46,223.76	0	0		
	Dwelling Structures		1460	1	127,779	167,055.24	33,500	0		
GA061-01	LBP Abatement and Post Testing				0	23,034.32	23,034.32	0	Transferred from 1450	
GA061-01	Install Heating and AC Units			26 units	0	144,020.92	10,465.68	0		
GA061-02	Replace Flooring				127,779	0	0	0		
	TOTAL				355,279	355,279	175,500	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Griffin Georgia		Grant Type and Number Capital Fund Program No: GA06PO6150102 Replacement Housing Factor No:					Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE 1408	9/30/04			9/30/06				
PHA WIDE 1410	9/30/04			9/30/06				
PHA WIDE 1430	9/30/04			9/30/06				
GA061-01 1450	9/30/04			9/30/06				
GA061-02 1450	9/30/04			9/30/06				
GA061-05-1450	9/30/04			9/30/06				
GA061-01 1460	9/30/04			9/30/06				
GA061-02 1460	9/30/04			9/30/06				

ga061d01 Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Griffin Housing Authority	Grant Type and Number Capital Fund Program Grant No:GA06PO6150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements	\$71,000			
4	1410 Administration	\$35,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$35,500			
8	1440 Site Acquisition				
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	213,279			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	\$355,279.00			
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line 1408 Related to Security –Soft Costs	0			
25	Amount of Line XX related to Security-- Hard Costs	0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of Griffin, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06PO6150103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. No	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide	Management Improvements		1408	2	71,000	0	0	0		
	Resident Initiatives (FSS and Programs)				40,000	0	0	0		
	Staff Training/Tech.Assistance				31,000	0	0	0		
								0		
PHA Wide	Administration		1410	2	35,500	0	0	0		
	Asset Revitalization Specialist				25,000	0	0	0		
	Adm. Assistant				10,500	0	0	0		
PHA Wide	Fees and Costs		1430	2	35,500	0	0	0		
	A/E Fees				35,500	0	0	0		
					0	0	0	0		
	Dwelling Structures		1460		213,279	0	0	0		
GA061-01	Install Heating and AC Units			20	213,279	0	0	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Griffin Georgia		Grant Type and Number Capital Fund Program No: GA06PO6150103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE 1408	9/16/05			9/16/07				
PHA WIDE 1410	9/16/05			9/30/07				
PHA WIDE 1430	9/16/05			9/16/07				
GA061-01 1450	9/16/05			9/16/07				
GA061-02 1450	9/16/05			9/16/07				
GA061-05-1450	9/16/05			9/16/07				
GA061-01 1460	9/16/05			9/16/07				
GA061-02 1460	9/16/05			9/16/07				

**ga061e01 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority Of Griffin, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06PO6150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement Revision 2 as of 7/01/03
 Performance and Evaluation Report for Period Ending: 03/31/03 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	94,000	94,000	94,000	94,000.00
4	1410 Administration	47,000	47,000	47,000	47,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000	27,000	27,000	27,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	48,000	83,109	83,109	9,034.32
10	1460 Dwelling Structures	219,034	219,993	219,993	219,993.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	36,068	0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	471,102	471,102	471,102	397,027.32
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line 1408 Related to Security –Soft Costs				
25	Amount of line 1408 Related to Security-- Hard Costs	18,000	18,000	0	0

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06PO6150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. No	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Management Improvements		1408						
	FSS Coordinator			1	32,000	16,666.31	16,666.31	16,666.31	Completed
	Resident Programs/Computer Upgrade			1	17,000	5,772.18	5,772.18	5,772.18	
	Security			1	18,000	33,879.20	33,879.20	33,879.20	
	Staff Computer Training			1	1,000	0	0	0	
	Staff Training / Technical Assistance			1	0	37,682.31	37,682.31	37,682.31	
	TOTAL FOR 1408				68,000	94,000	94,000	94,000	
PHA WIDE	Administration		1410						
	Clerk			1	15,750	15,988	15,988	15,988	Completed
	Administrative. Assist.			1	0	27,012	27,012	27,012	
	Bid and Advertisement			1	2,000	0	0	0	
	Asset Revitalization			1	0	4,000	4,000	4,000	
	TOTAL FOR 1410				17,750	47,000	47,000	47,000	
PHA WIDE	Fees and Costs		1430						
	A/E Fees			1	23,000	27,000	27,000	27,000.00	Completed
	Capital Fund Update			1	4,000	0	0	0	
	TOTAL FOR 1430				27,000	27,000	27,000	27,000.00	
	Site Improvements		1450						
GA061-01	Replace or repair sidewalks and parking lots			All	24,000	0	0	0	
GA061-02	Replace or repair sidewalks and parking lots/install fencing			All	24,000	74,074.68	74,074.68	0	Completed by 09/30/03
	Pest removal				0	7,828.07	7,828.07	7,828.07	Completed
	Rail installation				0	1,206.25	1,206.25	1,206.25	Completed

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06PO6150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development No.					Total Estimated Cost		Total Actual Cost		
	TOTAL FOR 1450				48,000	83,109	83,109	9,034.32	
	Dwelling Structures		1460						
GA061-1	Install Heating or replace furnaces Install Heating and AC Units			70 units 33 units	150,000 0	0 247,865	0 247,865	0 212,756	Completed by 09/30/03
GA061-2	Install Heating and AC Units			16 units	69,034	0	0	0	
	Endangered species removal				0	7,237	7,237	7,237	Completed
	TOTAL FOR 1460				219,034	255,102	255,102	219,993	
GA061-1	Non-Dwelling Equipment	GA061-1	1475						
	Playground equipment			1 set	6,068	0	0	0	
	Upgrade maintenance machinery and tools				30,000	0	0	0	
	TOTAL FOR 1475				36,068	0	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Griffin Georgia			Grant Type and Number Capital Fund Program No: GA06PO6150100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE 1408	9/30/02		3/31/02	9/30/04	6/30/03	6/30/03	<p>Activities reprioritized as sidewalk repair was a necessity in FY 1998 and FY 1999 budgets.</p> <p>The cost for A/C units was more expensive than originally budgeted based on the structural deficiencies in the units.</p>	
PHA WIDE 1410	9/30/02		3/31/02	9/30/04	6/30/03	6/30/03		
PHA WIDE 1430	9/30/02		3/31/02	9/30/04	6/30/03	6/30/03		
GA061-01 1450	9/30/02		3/31/02	9/30/04	9/30/03			
GA061-02 1450	9/30/02		3/31/02	9/30/04	9/30/03			
GA061-01 1460	9/30/02		9/30/02	9/30/04	9/30/03			
GA061-02 1460	9/30/02		9/30/02	9/30/04	9/30/03	NA		
GA061-01 1475	9/30/02		9/30/02	9/30/04	9/30/03	NA		

**ga061f01 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority Of Griffin, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06PO6150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1) Revision as of -7/01/03
 Performance and Evaluation Report for Period Ending: 03/31/03 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	94,000	67,601.30	67,601.30	30,214.73
4	1410 Administration	47,000	16,308.20	16,308.20	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000	22,850.00	22,850.00	14,981.68
8	1440 Site Acquisition				
9	1450 Site Improvement	68,000	68,000.00	68,000.00	0
10	1460 Dwelling Structures	245,722	306,962.22	127,509.48	14,863.74
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	481,722	481,722	302,269.26	60,060.15
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line 1408 Related to Security –Soft Costs				
25	Amount of Line XX related to Security–Hard Costs	18,000	18,000	18,000	18,000
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06PO6150101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. No	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised	Funds Obligated	Funds Expended		
PHA WIDE	Management Improvements		1408							
	Family Self Sufficiency			1	29,000	0	0		Will be completed by 09/30/03	
	Resident Programs			1	20,000	0	0			
	FSS/Resident Programs			1	0	11,165.06	11,165.06			
	Security			1	18,000	42,186.25	42,186.25	30,214.73		
	Computer Training Staff Training/ Technical Assis.			1	2,000 25,000	6,000 8,249.99	6,000 8,249.99			
	TOTAL FOR 1408				94,000	67,601.30	67,601.30	30,214.73		
PHA WIDE	Administration		1410							
	Clerk of the Works			1	10,000	10,308.20	10,308.20		Will be completed by 09/30/03	
	Asset. Revitalization			1	0	6,000	6,000			
	Administrative. Assist.			1	25,000	0	0			
	Bid and Advertisement				12,000	0	0			
	TOTAL FOR 1410				47,000	16,308.20	16,308.20	0		
PHA WIDE	Fees and Costs		1430							
	A/E Fees			1	23,000	19,323.49	19,323.49	14,198.81	Will be completed by 09/30/03	
	Capital Fund Update			1	4,000	0	0			
	Bid and Advertisement			1	0	3,526.51	3,526.51	784.87		
	TOTAL FOR 1430				27,000	22,850.00	22,850.00	14,981.68		
	Site Improvements		1450							
GA061-1	Replace driveways/sidewalks				20,000	20,000	20,000	0		
	Landscaping				10,000	10,000	10,000	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Griffin Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06PO6150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development No.					Total Estimated Cost		Total Actual Cost		
GA061-02	Replace driveways/sidewalks Landscaping		100% of all repairs needed	80 units	28,000 10,000	28,000 10,000	28,000 10,000	0 0	Completed by 03/04
	TOTAL FOR 1450				68,000	68,000	68,000		
	Dwelling Structures		1460						
GA061-1	Install half gable (shed –type roof) over porches Install Heating and replace furnaces			60 units 41 units	73,000 0	0 306,962.22	0 127,509.48	0 14,863.74	
GA061-2	Install Heating and replace furnaces Install half gable (shed- type roof) over porches			80 units 60 units	100,000 72,722	0 0	0 0		
	TOTAL FOR 1460				245,722	306,962.22	127,509.48	14,863.74	
	TOTAL				481,722	481,722	302,269.26	60,060.15	

ga061g01 PHA Name Griffin Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
	Annual Statement				
PHA WIDE Operations		0	0	0	0
Management Imp		71,000	71,000	71,000	71,000
Administration		35,500	35,500	35,500	35,500
Fees and Costs		35,500	35,500	35,500	35,500
Site Improvements GA061-01 GA061-02 GA061-05			50,000	50,000	50,000
Dwelling Structures		213,279	163,279	163,279	163,279
GA061-01 Dwelling Str.					
GA61-02 Dwelling Str.					
GA061-05 Dwelling Str.					
CFP Funds Listed for 5- year planning		\$355,279.00	\$355,279.00	\$355,279.00	\$355,279.00
Replacement Housing Factor Funds					

ga061g01

Capital Fund Program Five Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year (2)____ FFY Grant: 2004 PHA FY: 2004			Activities for Year(3)_ FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA-WIDE			PHA-WIDE		
	PHA-WIDE	Management Imp. Resident Initiatives (FSS and Programs) Staff Training/Tech.Assist.	71,000 40,000 31,000	PHA-WIDE	Management Imp. Resident Initiatives Staff Training/Tech.Assist.	71,000 40,000 31,000
	PHA-WIDE	Administration Clerk /Asst. Revit. Spec. Adm. Assist	35,500 25,000 10,500	PHA-WIDE	Administration Clerk/Asst. Revit. Spec. Adm. Assist	35,500 25,000 10,500
	PHA-WIDE	Fees and Costs A/E Fees	35,500 35,500	PHA-WIDE	Fees and Costs A/E Fees	35,500 35,500
	GA061-01 GA061-02 GA061-05	Dwelling Structures LBP Abatement and Post Testing	213,279 50,000	GA061-01 GA061-02 GA061-05	Site Improvements Install retaining Wall Replace Sidewalks	50,000 20,000 30,000
	GA061-02 GA061-05	Install A/C Units Replace Counter Tops & Cabinets Replace Flooring	35,500 60,000 67,779	GA061-02 GA061-05	Dwelling Structure Install A/C Units Replace Cabinets & Counter Tops Replace Flooring	163,279 35,500 77,779 50,000
Total CFP Estimated Cost			355,279			355,279

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year (4) _____ FFY Grant: 2006 PHA FY: 2006			Activities for Year: (5) _____ FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE			PHA WIDE		
PHA-WIDE.	Management Imp. Resident Initiatives Staff Training/Tech.Assist.	71,000 40,000 31,000	PHA-WIDE	Management Imp Resident Initiatives Staff Training/Tech.Assist.	71,000 40,000 31,000
	Administration Clerk / Asst. Revit. Spec. Adm. Assist	35,500 25,000 10,500		Administration Clerk/ Asst. Revit. Spec. Adm. Assist	35,500 25,000 10,500
	Fees and Costs A&E Fees	35,500 35,500		Fees and Costs A&E Fees	35,500 35,500
GA061-05	Site Improvements Replace Sidewalks	50,000	GA06105	Site Improvements Repair sidewalks	50,000
GA061-01 GA061-05	Dwelling Structures Replace Cabinets and Replace Counter tops	163,279	GA061-01	Dwelling Structures Replace Cabinets and Counter tops	163,279
Total CFP Estimated Cost		355,279			355,279