

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Punta Gorda Housing Authority

PHA Number: FL 060

PHA Fiscal Year Beginning: 04/01/2003

PHA Plan Contact Information:

Name: Jean Farino, Executive Director

Phone: (941) 639-4344

TDD:

Email pgha@comcast.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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- Attachment B_: Capital Fund Program Annual Statement
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- Attachment D : Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment E : Resident Membership on PHA Board or Governing Body
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- Other (List below, providing each attachment name)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

N/A

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 279,000

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24

CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?

\$ 0.00

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Public Meeting was held on August 5, 2002. There were no comments.

2. If yes, the comments are Attached at Attachment

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: (list below)
Resident Advisory Board has been included in all phases of the PGHA plans
Public Meeting was held on August 5, 2002. There were no changes requested by
the Resident
Advisory Board or residents.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Punta Gorda, Florida
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
 Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

A. Substantial Deviation from the 5-year Plan:

N/A

B. Significant Amendment or Modification to the Annual Plan:

N/A

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Capital Fund Program 5-Year Action Plan ATTACHMENT C

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
FL 60-1	OAKTREE VILLAGE	
Description of Needed Physical Improvements or Management Improvements		Planned Start Date (PHA Fiscal Year)
TOTAL RENOVATION OF 30 UNITS AT OAKTREE VILLAGE. THIS INCLUDES ASBESTOS REMOVAL, PLUMBING AND ELECTRICAL UPGRADE, NEW DOORS, WINDOWS, INSTALL NEW FLOORING, FIRE WALLS, RENOVATE KITCHENS AND BATHROOMS, REPLACE HOT WATER HEATERS, NEW ROOFS, PORCHES, CENTRAL HEAT AND AIR, LANDSCAPING.		01/2001
Total estimated cost over next 5 years		1,546,100.00

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1997	92,000	FL14DEP0600197	-0-		1/12/99	1/11/01
FY 1999	40,469	FL14DEP0600199	-0-		1/19/00	3/14/01
FY 2000	42,177	FL14DEP0600100	8,338.78		9/11/00	9/10/02
FY 2001	45,207	FL14DEP0600101	44,784.46		5/10/01	5/09/03

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The Punta Gorda Police Dept (PGPD) has taken an active role along with the HA to rid Public Housing from drugs and crime. The PGPD has implemented a Neighborhood Crime Watch within the PGHA complexes. Police Officers volunteer overtime to patrol the HA nights and weekends giving us added police presence. They are also volunteering their time to start a youth Basketball League for Public Housing Youths.

The Boys and Girls Club located in the Public Housing operated daily to serve the youth of Public Housing and the surrounding areas. They have established a Smart Moves Program and other drug, alcohol and tobacco prevention programs. The staff of the PGHA encourages new residents to enroll their children in the Boys & Girls Club and ask parents to take an active role in the programs offered.

B. PHDEP Budget Summary

FFY 2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	25,000
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	15,000
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	5,207
TOTAL PHDEP FUNDING	45,207

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$25,000	
Goal(s)		In August 1, 2000 the Punta Gorda Police Dept assigned a Community Officer who v in a Public Housing unit. PGPD officers are also volunteering time to start a youth E					
Objectives		Provide physical security for residents to live in a safe drug and crime free environm					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	
1.			08/02 /02	05/10/03	25,000	Local 40,000	
2.							
3.							

9115 - Special Initiative						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	
1.							
2.							
3.							

9116 - Gun Buyback TA Match						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9120 - Security Personnel						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9130 – Employment of Investigators						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$	
Goal(s)		To provide drug education and counseling for Punta Gorda Housing Authority youth and th					
Objectives		To work with other agencies to provide activities for the youth of this community					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.Boys & Girls Club Activities	20-30	6-18	09/00	05/03	15,000		
2.Family Drug Awareness Day	200	All ages					
3Youth Basketball League	20-35	8-12	01/03				

9170 - Drug Intervention						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9180 - Drug Treatment						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9190 - Other Program Costs						Total PHDEP Funds: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Dianne Bettmann

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 05/21/2001-05/21/2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: May 21, 2005

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

City of Punta Gorda City Council

Required Attachment F__ : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Patricia Myers
Dianne Bettmann
Lester Mott
Josephine O'Briski
James Noble

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: PUNTA GORDA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: FL29P060-501-01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4 dated 1-6-03)
 Performance and Evaluation Report for Period Ending: 12-31-02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	7,386.00	6,595.00	6,595.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	43,912.90	42,912.90	42,912.90	39,891.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	237,302.10	237,302.10	237,302.10	44,787.81
11	1465.1 Dwelling Equipment—Nonexpendable	4,689.00	6,480.00	6,480.00	6,480.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$293,290.00	\$293,290.00	\$293,290.00	\$91,158.81
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 60-1	Complete the following work on as many 2BR or 3BR duplexes as funding allows at Oak Tree Village. Stucco the exterior of the buildings.	1460	8	22,500.00	22,500.00	22,500.00	22,500.00	Under Contract
	Install new windows with standard screens.	1460	8	14,775.00	14,775.00	14,775.00	14,775.00	Under Contract
	Install new front entrance doors, frames, screen doors and hardware.	1460	8	4,690.00	4,690.00	4,690.00	4,690.00	Under Contract
	Remove existing rear sliding door, rebuild entire wall and install new rear entrance doors, frames, screen doors and hardware.	1460	8	12,000.00	12,000.00	12,000.00	2,822.81	Under Contract
	Abate asbestos popcorn ceilings and floor mastic.	1460	8	25,875.00	25,875.00	25,875.00	0.00	Under Contract
	Install new flooring and base following abatement of mastic.	1460	8	11,625.00	11,625.00	11,625.00	0.00	Under Contract
	Cover interior ceilings with wallboard and paint walls and ceilings following abatement.	1460	8	18,000.00	18,000.00	18,000.00	0.00	Under Contract
	Install firewalls in attics as required by the Fire Marshall (includes attic scuttles).	1460	8	6,750.00	6,750.00	6,750.00	0.00	Under Contract
	Replace all existing interior doors, frames and hardware.	1460	8	8,325.00	8,325.00	8,325.00	0.00	Under Contract
	Install new closet doors with hardware.	1460	8	11,475.00	11,475.00	11,475.00	0.00	Under Contract

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Renovate kitchens by installing new cabinets, range hoods, countertops, plumbing, faucets, stainless steel sinks, revise electrical wiring and install fluorescent lights.	1460	8	25,575.00	25,575.00	25,575.00	0.00	Under Contract
	Renovate bathrooms including new water closets, lavatories, faucets, floors, tubs, tub surrounds, shower heads and mixing valves.	1460	8	15,450.00	15,450.00	15,450.00	0.00	Under Contract
	Install a new central electric HVAC system enclosed in a closet. Includes condenser cover.	1460	8	23,587.10	23,587.10	23,587.10	0.00	Under Contract
	Upgrade electrical system to Code including panel feeder wiring, rewire panels, meter disconnects, devices and GFIs in baths and kitchens. Rewire electric ranges and rehang existing light fixtures and smoke detectors.	1460	8	14,325.00	14,325.00	14,325.00	0.00	Under Contract
	Replace water heaters and vent piping.	1460	8	2,850.00	2,850.00	2,850.00	0.00	Under Contract
	Replace interior water distribution piping and sanitary waste piping systems. Portions are in the slabs. Install a backflow preventer.	1460	8	19,500.00	19,500.00	19,500.00	0.00	Under Contract
	SUBTOTAL 1460 ACCOUNT			\$237,302.10	\$237,302.10	\$237,302.10	\$44,787.81	Under Contract
	Operations	1406	LS	7,386.00	6,595.00	6,595.00	0.00	Pending
	SUBTOTAL 1406 ACCOUNT			\$7,386.00	\$6,595.00	\$6,595.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Fees & Costs	Architectural & Engineering Fees.	1430.1	LS	21,000.00	21,000.00	21,000.00	21,000.00	Complete
	Architectural & Engineering Fees. These should have been paid from County funds which were actually used for construction. All funds were taken from the HVAC line item. This is just a clarification of actions.	1430.1	LS	13,912.90	13,912.90	13,912.90	10,891.00	Under Contract
	Sundry Planning Costs	1430.19	LS	1,000.00	0.00	0.00	0.00	Deleted
	Hire an asbestos consultant to provide specifications, monitoring, testing, etc.	1430.2	LS	6,000.00	6,000.00	6,000.00	6,000.00	Complete
	CFP Consulting	1430.2	LS	2,000.00	2,000.00	2,000.00	2,000.00	Complete
	SUBTOTAL 1430 ACCOUNT			\$43,912.90	\$42,912.90	\$42,912.90	\$39,891.00	
	Purchase ranges and refrigerators for dwelling units.	1465.1	LS	4,689.00	6,480.00	6,480.00	6,480.00	Complete
SUBTOTAL 1465 ACCOUNT			\$4,689.00	\$6,480.00	\$6,480.00	\$6,480.00		
GRAND TOTAL				\$293,290.00	\$293,290.00	\$293,290.00	\$91,158.81	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 60-1	30/Sep/03		4/Jun/01	30/Sep/04			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: PUNTA GORDA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: FL29P060-501-02 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1 dated 1-8-03)
 Performance and Evaluation Report for Period Ending: 12-31-02 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	29,000.00	43,000.00	28,000.00	15,750.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	89,265.00	89,265.00	0.00	0.00
10	1460 Dwelling Structures	156,245.00	142,245.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	4,689.00	4,689.00	4,689.00	2,160.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$279,199.00	\$279,199.00	\$32,689.00	\$17,910.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 60-1	Provide new exterior storage buildings at all dwelling units.	1450	30	89,265.00	89,265.00	0.00	0.00	Pending
	SUBTOTAL 1450 ACCOUNT			\$89,265.00	\$89,265.00	\$0.00	\$0.00	
	Complete the following work on the remaining 8 2BR units in 2 Buildings at Oak Tree Village.							
	Remove existing rear sliding door, rebuild entire wall and install new rear entrance doors, frames, screen doors and hardware.	1460	8	9,000.00	9,000.00	0.00	0.00	Pending
	Abate asbestos popcorn ceilings and floor mastic.	1460	8	21,000.00	21,000.00	0.00	0.00	Pending
	Install new flooring and base following abatement of mastic.	1460	8	8,700.00	8,700.00	0.00	0.00	Pending
	Cover interior ceilings with wallboard and paint walls and ceilings following abatement.	1460	8	15,000.00	15,000.00	0.00	0.00	Pending
	Install firewalls in attics as required by the Fire Marshall (includes attic scuttles).	1460	8	5,500.00	5,500.00	0.00	0.00	Pending
	Replace all existing interior doors, frames and hardware.	1460	8	6,500.00	6,500.00	0.00	0.00	Pending
Install new closet doors with hardware.	1460	8	9,500.00	9,500.00	0.00	0.00	Pending	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Renovate kitchens by installing new cabinets, range hoods, countertops, plumbing, faucets, stainless steel sinks, revise electrical wiring and install fluorescent lights.	1460	8	21,500.00	17,500.00	0.00	0.00	Pending
	Renovate bathrooms including new water closets, lavatories, faucets, floors, tubs, tub surrounds, shower heads and mixing valves.	1460	8	12,000.00	12,000.00	0.00	0.00	Pending
	Install a new central electric HVAC system enclosed in a closet. Includes condenser cover.	1460	8	31,500.00	21,500.00	0.00	0.00	Pending
	Upgrade electrical system to Code including panel feeder wiring, rewire panels, meter disconnects, devices and GFIs in baths and kitchens. Rewire electric ranges and rehang existing light fixtures and smoke detectors.	1460	8	11,636.00	11,636.00	0.00	0.00	Pending
	Replace water heaters and vent piping.	1460	8	2,500.00	2,500.00	0.00	0.00	Pending
	Replace interior water distribution piping and sanitary waste piping systems. Portions are in the slabs. Install a backflow preventer.	1460	8	16,000.00	16,000.00	0.00	0.00	Pending
	Adjustment to agree with Final Formula Amount for 2002	1460	LS	(14,091.00)	(14,091.00)	0.00	0.00	Pending
	SUBTOTAL 1460 ACCOUNT			\$156,245.00	\$142,245.00	\$0.00	\$0.00	Pending

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Fees & Costs	Architectural & Engineering Fees.	1430.1	LS	21,000.00	21,000.00	21,000.00	15,750.00	Under Contract
	Sundry Planning Costs	1430.19	LS	1,000.00	0.00	0.00	0.00	Delete
	Hire an asbestos consultant to provide specifications, monitoring, testing, etc.	1430.2	LS	5,000.00	5,000.00	5,000.00	0.00	Under Contract
	CFP Consulting	1430.2	LS	2,000.00	2,000.00	2,000.00	0.00	Under Contract
	Hire Consultant to assist with the preparation of the Agency Plan, PHA policy updates, staff training, and other required services.	1430.2	LS	0.00	15,000.00	0.00	0.00	Pending
	SUBTOTAL 1430 ACCOUNT				\$29,000.00	\$43,000.00	\$28,000.00	\$15,750.00
PHA-Wide	Purchase ranges and refrigerators for dwelling units.	1465.1		4,689.00	4,689.00	4,689.00	2,160.00	In Progress
	SUBTOTAL 1475 ACCOUNT			\$4,689.00	\$4,689.00	\$4,689.00	\$2,160.00	
	GRAND TOTAL			\$279,199.00	\$279,199.00	\$32,689.00	\$17,910.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 60-1	30-Sep-04			30-Sep-05			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: PUNTA GORDA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: FL29P060-501-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: ___ dated ___)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	35,500.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	239,010.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	4,689.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1498 Mod Used for Development	0.00			
19	1502 Contingency	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$279,199.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	0.00			
23	Amount of line 20 Related to Security	0.00			
24	Amount of line 20 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Development No./Name	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 60-2 Dolphin Villas	Asbestos abatement ceilings (overspray on walls), floor tile and mastic.	1460	8	24,290.00				
FL 60-2 Dolphin Villas	Windows, exterior door systems, kitchen and bath (incl. waste lines), floor tile, int. patch & painting, electrical, plumbing, and central heating and air conditioning system (HVAC) with makeup air and enclosures.	1460	8	173,220.00				
FL 60-2 Dolphin Villas	Install new truss system, roofing, attic insulation, porches, columns, stucco, and exterior painting.	1460	8	41,500.00				
	SUBTOTAL 1460 ACCOUNT			\$239,010.00				
Fees & Costs	Architectural & Engineering Fees.	1430.1	LS	21,000.00				
	Hire an asbestos consultant to provide specifications, monitoring, testing, etc.	1430.2	LS	5,000.00				
	CFP Consulting	1430.2	LS	2,000.00				
	Hire Consultant to assist with the preparation of the Agency Plan, PHA policy updates, staff training, and other required services.	1430.2	LS	7,500.00				
	SUBTOTAL 1430 ACCOUNT			\$35,500.00				
PHA-Wide	Purchase ranges and refrigerators for dwelling units.	1465.1	8	4,689.00				
	SUBTOTAL 1475 ACCOUNT			\$4,689.00				
	GRAND TOTAL			\$279,199.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 60-1	30-Sep-05			30-Sep-06			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		HOUSING AUTHORITY OF THE CITY OF PUNTA GORDA				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: April 1	Work Statement for Year 3 FFY Grant: 2005 PHA FY: April 1	Work Statement for Year 4 FFY Grant: 2006 PHA FY: April 1	Work Statement for Year 5 FFY Grant: 2007 PHA FY: April 1	
FL 60-1, Oak Tree & Riverview	See	0	0	0	206,940	
FL 60-2, Dolphin Villas & Gulf Breeze	Annual	239,010	239,010	143,510	36,570	
HA-Wide Hard Costs	Statement	0	0	100,000		
HA-Wide Soft Costs		40,189	40,189	35,689	35,689	
Total CFP Funds (Est.)		\$279,199	\$279,199	\$279,199	\$279,199	
Total Replacement Housing Factor Funds		\$0	\$0	\$0	\$0	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2004 PHA FY: April 1			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: April 1		
See Annual Statement	Work Items for Dolphin Villas: Asbestos abatement ceilings (overspray on walls), floor tile and mastic.	8	24,290.00	Work Items for Dolphin Villas: Asbestos abatement ceilings (overspray on walls), floor tile and mastic.	8	24,290.00
	Windows, exterior door systems, kitchen and bath (incl. waste lines), floor tile, int. patch & painting, electrical, plumbing, and central heating and air conditioning system (HVAC) with makeup air and enclosures.	8	173,220.00	Windows, exterior door systems, kitchen and bath (incl. waste lines), floor tile, int. patch & painting, electrical, plumbing, and central heating and air conditioning system (HVAC) with makeup air and enclosures.	8	177,720.00
	Install new truss system, roofing, attic insulation, porches, columns, stucco, and exterior painting.	8	41,500.00	Install new truss system, roofing, attic insulation, porches, columns, stucco, and exterior painting.	8	41,500.00
	Install new ranges and refrigerators	LS	4,689	Install new ranges and refrigerators	LS	4,689
	A/E Fees	LS	21,000	A/E Fees	LS	21,000
	Abatement Consulting Fees	LS	5,000	Abatement Consulting Fees	LS	5,000
	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000
	Consulting for Agency Plan, Policies, etc.	LS	7,500	Consulting for Agency Plan, etc.	LS	3,000
	TOTAL		\$ 279,199	TOTAL		\$ 279,199

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2006 PHA FY: April 1			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: April 1		
See Annual Statement	New exterior water and sewer lines (Dolphin Villas).	LS	33,750	Enclose closets with conventional swinging doors (Gulf Breeze).	50	10,000
	Sitework (Dolphin Villas)	LS	18,260	Landscaping (Gulf Breeze).	LS	26,570
	Install new roofing, porches, columns, and modify exteriors (Gulf Breeze).	50	91,500	Stucco and exterior painting (6 buildings - 54 Units at Riverview).	54	78,500
	Expand/Renovate Administration and Community spaces.	LS	100,000	New exterior door, frame, hardware and screen doors and windows (54 Units at Riverview).	54	71,620
				New exterior railings at units and stairs (25 units at Riverview).	25	7,980
				Sitework including walks, clotheslines, parking, play areas, benches and general sod and landscaping (Oak Tree).	LS	48,840
	Install new ranges and refrigerators	LS	4,689	Install new ranges and refrigerators	LS	4,689
	A/E Fees	LS	21,000	A/E Fees	LS	21,000
	Abatement Consulting Fees	LS	5,000	Abatement Consulting Fees	LS	5,000
	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000
Consulting for Agency Plan, Policies, etc.	LS	3,000	Consulting for Agency Plan, Policies, etc.	LS	3,000	
TOTAL		\$ 279,199	TOTAL		\$ 279,199	