

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:200 3
Five-YearPlan:200 0-2004

HousingAuthorityoftheCountyofFlagler

**NOTE:THIS PHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: Housing Authority of the County of Flagler

PHANumber: FL030

PHAFiscalYearBeginning: 07/2003

PHA Plan Contact Information:

Name: Mike Boyd, Executive Director

Phone: (386) 437 -3221

TDD:

Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2003
 [24CF RPart 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This document represents the Housing Authority of the County of Flagler's FY2003 Agency Plan Annual Update. The Annual Update includes an overview of all the Authority's current operations.

As in last year's Plan, the Authority has provided updated information on the progress toward achieving the Five Year Plan's Mission and Goals and planned Capital Fund Program expenditures. A complete listing of the information provided in the Agency Plan Annual Update is provided on the previous page in the Table of Contents.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes at this time.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$234,629

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment f1030a01.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment f1030a01.

3.D emolitionandDispositi on

[24CFRPart903.79(h)]

Applicability:Section8onlyPHAsarenotrequiredto completethissection.

1. Yes No: DoesthePHAplantoconductanydemolitionordispositionactivities (pursuanttosection18o ftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If“No”,skiptonextcomponent;if “yes”,completeoneactivitydescriptionforeachdevelopment.)

2.ActivityDescription

Demolition/DispositionActivityDescription (Notin cludingActivitiesAssociatedwithHOPEVIorConversionActivities)	
1a.Developmentname: 1b.Development(project)number:	
2.Activitytype:Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>	
4.Dateapplicationapproved,submitted,orplannedforsubmission: (DD/MM/YY)	
5.Numberofunitsaffected: 6.Coverageofaction(select one) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment	
7.Relocationresources(selectallthatapply) <input type="checkbox"/> Section8for units <input type="checkbox"/> Publichousingfor units <input type="checkbox"/> Preferenceforadmissiontootherpublichousingorsection8 <input type="checkbox"/> Otherhousingfor units(describewhatbelow)	
8.Timelineforactivity: a. Actualorprojectedstartdateofactivity: b. Actualorprojecteds tartdateofrelocationactivities: c.Projectendeddateofactivity:	

4. Voucher Homeownership Program

[24CFRPart903.79(k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment

6. Other Information

[24CFRPart903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Florida)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

GOAL: Ensure decent, safe and sanitary housing in suitable neighborhoods at affordable costs to meet the needs of present and future residents of the County.

Objective 6 – Flagler County shall provide assistance to organizations dedicated to the provision of affordable housing for very low, low and moderate income persons through partial matching funding or in-kind services for federal and state.

Policy 6.1 – Support the efforts of the Housing Authority of Flagler County and assist in their effort to determine and develop sites and programs for housing for very low, low and moderate-income persons of the County.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

B. Significant Amendment or Modification to the Annual Plan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Change to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items over \$100,000 (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, home ownership programs or conversion activities.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

AttachmentB

StatementofProgressRelatingtotheFive -YearPlanMissionand Goals

Goal#1 Keeptheoccupancyrateabove95%.

Progress: TheHousingAuthority continuestomeetthisgoalyearafteryear.

Goal#2 Improve the physical appearance and livability of the public housing developments through the use of the Capital Fund Program.

Progress: TheHousingAuthorityis on schedule on meeting its modernization goals. Windows and security screens are in the process of being replaced. Attic insulation is also being updated.

Goal#3 Keep residents satisfaction at a high level.

Progress: The Housing Authority received the results from the FY2002 Resident Assessment Survey. At this time there are two areas that need to be addressed, safety and neighborhood appearance. A follow -Up Plan has been developed and can be found in Attachment F.

Attachment C

Deconcentration Analysis

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average income of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment D

Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Thelma Allen

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

4/9/01 to 12/15/04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Attachment E

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mrs. Thelma Allen

Mrs. Emily Johnson

Ms. Angela Harris

Ms. Jacqueline Nelson

Mr. Victoria Hall

Attachment F

Resident Assessment and Satisfaction Survey Follow -Up Plan

Results

Section	Score
Maintenance and Repair	96.2%
Communication	73.8%
Safety	80.6%
Services	94.2%
Neighborhood Appearance	64.4%

Due to the results of the survey, the Housing Authority is required to develop a Follow Up Plan to address the sections that fall below 75%.

Communication

The Authority will strive to be more responsive to resident questions and concerns.

The Authority will strive to be more supportive of the Resident Advisory Board.

Neighborhood Appearance

The Authority will assess the appearance of all parking areas and common areas such as playgrounds during the next year to determine what improvements can be made.

The Authority will assess the problem of rodents, insects and trash to determine a plan of action to correct these problems.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the County of Flagler	Grant Type and Number Capital Fund Program Grant No: FL29P0305010 3 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$50,629.00			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,000.00			
10	1460 Dwelling Structures	\$109,000.00			
11	1465.1 Dwelling Equipment — Nonexpendable	\$15,000.00			
12	1470 Nondwelling Structures	\$5,000.00			
13	1475 Nondwelling Equipment	\$10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$234,629.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of Line 20 Related to Security — Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Flagler		Grant Type and Number Capital Fund Program Grant No: FL29P0305010 3 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	<u>Operations</u>						
PHA-Wide	Operating Fund	1406	LS	\$50,629.00			
	Subtotal 1406			\$50,629.00			
	<u>Administration</u>						
PHA-Wide	Salary Assistance	1430	LS	\$10,000.00			
	Subtotal 1430			\$10,000.00			
	<u>Fees and Costs</u>						
PHA-Wide	A&E Fees	1430	LS	\$15,000.00			
	Subtotal 1430			\$15,000.00			
	<u>Site Improvements</u>						
PHA-Wide	Erosion control - Add fill dirt and sod	1450	LS	\$20,000.00			
	Subtotal 1450			\$20,000.00			
	<u>Dwelling Structures</u>						
FL30-1	Replace exterior electrical boxes	1460	32 units	\$26,500.00			
FL30-2	Replace exterior electrical boxes	1460	40 units	\$33,000.00			
FL30-3	Replace exterior electrical boxes	1460	60 units	\$49,500.00			
	Subtotal 1460			\$109,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Flagler		Grant Type and Number Capital Fund Program Grant No: FL29P0305010 3 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	<u>Dwelling Equipment</u>						
PHA-Wide	Refrigerators	1465.1	13	\$5,000.00			
PHA-Wide	Ranges	1465.1	13	\$5,000.00			
PHA-Wide	Domestic hot water heaters	1465.1	8	\$5,000.00			
	Subtotal 1465.1			\$15,000.00			
	<u>Non-Dwelling Structures</u>						
PHA-Wide	Paint and repair to Administrative Office	1470	LS	\$5,000.00			
	Subtotal 1470			\$5,000.00			
	<u>Non-Dwelling Equipment</u>						
PHA-Wide	Maintenance mower and equipment	1475	LS	\$10,000.00			
	Subtotal 1470			\$10,000.00			
	Capital Fund Program Grant Total			\$234,629.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of the County of Flagler	Grant Type and Number Capital Fund Program No: FL29P0305010 3 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	12/31/04			6/30/06			
FL30-1	12/31/04			6/30/06			
FL30-1	12/31/04			6/30/06			
FL30-1	12/31/04			6/30/06			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName : HousingAuthorityof the CountyofFlagler		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:200 4 PHAFY:200 5	WorkStatementforYear3 FFYGrant:200 5 PHAFY: 200 6	WorkStatementforYear4 FFYGrant:200 6 PHAFY:200 7	WorkStatementforYear5 FFYGrant:200 7 PHAFY:200 8
PHA-Wide	Annual Statement	\$110,629.00	\$130,629.00	\$110,629.00	\$174,629.00
FL030-1		\$30,000.00	\$25,000.00	\$30,000.00	\$13,500.00
FL030-2		\$38,000.00	\$31,200.00	\$38,000.00	\$18,500.00
FL030-3		\$56,000.00	\$47,800.00	\$56,000.00	\$28,000.00
CFPFundsListedfor 5-yearplanning		\$234,629.00	\$234,629.00	\$234,629.00	\$234,629.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:200 4 PHAFY:200 5			ActivitiesforYear:3 FFYGrant: 200 5 PHAFY:200 6		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	Estimated Cost
See		<u>Operations -1406</u>			<u>Operations -1406</u>	
Annual	PHA-Wide	OperatingCost	\$50,629.00	PHA-Wide	OperatingCost	\$50,629.00
Statement		Subtotal1406	\$50,629.00		Subtotal1406	\$50,629.00
		<u>Administration -1410</u>			<u>Administration -1410</u>	
	PHA-Wide	SalaryAssistance	\$10,000.00	PHA-Wide	SalaryAssistance	\$10,000.00
		Subtotal14 10	\$10,000.00		Subtotal14 10	\$10,000.00
		<u>FeesandCosts -1430</u>			<u>FeesandCosts -1430</u>	
	PHA-Wide	AandEFees	\$15,000.00	PHA-Wide	AandEFees	\$15,000.00
		Subtotal1430	\$15,000.00		Subtotal1430	\$15,000.00
		<u>SiteImprovements -1450</u>			<u>SiteImprovements -1450</u>	
	PHA-Wide	Landscaping/ErosionControl -Addfill dirtandsod	\$20,000.00	PHA-Wide	Landscaping/ErosionControl -Addfill dirtandsod	\$20,000.00
		Subtotal1450	\$20,000.00		Subtotal1450	\$20,000.00
		<u>Dwelling Structures -1460</u>			<u>DwellingStructures -1460</u>	
	FL30-1	Porchrepairs	\$30,000.00	FL30-1	ExteriorPainting (Phase1)	\$25,000.00
	FL30-2	Porchrepairs	\$38,000.00	FL30-2	ExteriorPainting (Phase1)	\$31,200.00
	FL30-3	Porchrepairs	\$56,000.00	FL30-3	ExteriorPainting (Phase1)	\$47,800.00
		Subtotal1460	\$124,000.00		Subtotal1460	\$104,000.00
		TotalCFPEstimatedCost	SeeNextPage			SeeNextPage

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2007			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2008		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	Estimated Cost
See		<u>Operations -1406</u>			<u>Operations -1406</u>	
Annual	PHA-Wide	OperatingCost	\$50,629.00	PHA-Wide	OperatingCost	\$65,629.00
Statement		Subtotal1406	\$50,629.00		Subtotal1406	\$65,629.00
		<u>Administration -1410</u>			<u>Administration -1410</u>	
	PHA-Wide	SalaryAssistance	\$10,000.00	PHA-Wide	SalaryAssistance	\$10,000.00
		Subtotal14 10	\$10,000.00		Subtotal14 10	\$10,000.00
		<u>FeesandCosts -1430</u>			<u>FeesandCosts -1430</u>	
	PHA-Wide	AandE Fees	\$15,000.00	PHA-Wide	AandEFees	\$15,000.00
		Subtotal1430	\$15,000.00		Subtotal1430	\$15,000.00
		<u>SiteImprovements -1450</u>			<u>SiteImprovements -1450</u>	
	PHA-Wide	Landscaping/ErosionControl -Addfill dirtandsod	\$20,000.00	PHA-Wide	Landscaping/ErosionControl -Addfill dirtandsod	\$30,000.00
		Subtotal1450	\$20,000.00	PHA-Wide	SidewalkRepair	\$30,000.00
					Subtotal1450	\$60,000.00
		<u>DwellingStructures -1460</u>			<u>DwellingStructures -1460</u>	
	FL30-1	ExteriorPainting (Phase2)	\$30,000.00	FL30-1	FloorTileReplacement	\$13,500.00
	FL30-2	ExteriorPainting(Phase2)	\$38,000.00	FL30-2	FloorTileReplacement	\$18,500.00
	FL30-3	ExteriorPainting(Phase2)	\$56,000.00	FL30-3	FloorTileReplacement	\$28,000.00
		Subtotal1460	\$124,000.00		Subtotal1460	\$60,000.00
		TotalCFPEstimatedCost	SeeNextPage			SeeNextPage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the County of Flagler	Grant Type and Number Capital Fund Program Grant No: FL29P03050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$31,629.00		\$31,629.00	\$0.00
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,000.00		\$20,000.00	\$17,879.29
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$183,000.00		\$183,000.00	\$0.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$234,629.00		\$234,629.00	\$17,879.29
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of Line 20 related to Security -- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the County of Flagler			Grant Type and Number Capital Fund Program Grant No: FL29P0305010 2 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Operations								
PHA-Wide	Operating Fund		1406	LS	\$31,629.00	\$31,629.00	\$31,629.00	\$0.00	
	Subtotal 1406				\$31,629.00	\$31,629.00	\$31,629.00	\$0.00	
	Fees and Costs								
PHA-Wide	A&E Fees		1430	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$17,879.29	Ongoing
	Subtotal 1430				\$20,000.00	\$20,000.00	\$20,000.00	\$17,879.29	
	Dwelling Structures								
FL30-2	Replace windows and install security screens		1460	40 units	\$154,000.00	\$115,000.00	\$115,000.00	\$0.00	In process
FL30-2	Attic Insulation		1460	40 units	\$29,000.00	\$11,500.00	\$11,500.00	\$0.00	In process
FL30-3	Replace windows and install security screens (Phase 2)		1460	18 units	\$0.00	\$51,500.00	\$51,500.00	\$0.00	Moved up from 2003
FL30-3	Attic Insulation (Phase 2)		1460	18 units	\$0.00	\$5,000.00	\$5,000.00	\$0.00	Moved up from 20 03
	Subtotal 1460				\$183,000.00	\$183,000.00	\$183,000.00	\$0.00	
	Grant Total				\$234,629.00	\$234,629.00	\$234,629.00	\$17,879.29	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the County of Flagler	Grant Type and Number Capital Fund Program Grant No: FL29P03050101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$53,114.00		\$53,114.00	\$0.00
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$19,000.00		\$19,000.00	\$15,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$175,000.00		\$175,000.00	\$97,434.35
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$247,114.00		\$247,114.00	\$112,434.35
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of Line 20 related to Security -- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Flagler		Grant Type and Number Capital Fund Program Grant No: FL29P03050101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Operations								
PHA-Wide	Operating Fund	1406	LS	\$53,114.00	\$53,114.00	\$53,114.00	\$0.00		
	Subtotal 1406			\$53,114.00	\$53,114.00	\$53,114.00	\$0.00		
	Fees and Costs								
PHA-Wide	A&E Fees	1430	LS	\$19,000.00	\$19,000.00	\$19,000.00	\$15,000.00	Ongoing	
	Subtotal 1430			\$19,000.00	\$19,000.00	\$19,000.00	\$15,000.00		
	Dwelling Structures								
FL30-1	Replace windows and install security screens	1460	32 units	\$145,000.00	\$88,282.35	\$88,282.35	\$88,282.35	Complete	
FL30-1	Attic Insulation	1460	32 units	\$30,000.00	\$9,152.00	\$9,152.00	\$9,152.00	Complete	
FL30-3	Replace windows and install security screens (Phase 1)	1460	25 units	\$0.00	\$70,065.65	\$70,065.65	\$0.00	Moved up from 2003	
FL30-3	Attic Insulation (Phase 1)	1460	25 units	\$0.00	\$7,500.00	\$7,500.00	\$0.00	Moved up from 2003	
	Subtotal 1460			\$175,000.00	\$175,000.00	\$175,000.00	\$97,434.35		
	Grant Total			\$247,114.00	\$247,114.00	\$247,114.00	\$112,434.35		

