

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

5 Year Plan Update for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50 075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: MIAMI-DADEHOUSINGAGENCY

PHANumber: FL005

PHAFiscalYearBeginning: 10/01/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA: 1403 N.W. 7 St., RKH Tower
- PHA development management offices
- PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA: 1403 N.W. 7 St., RKH Tower
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
Miami-Dade County Team Metro Offices
MDHA Regional Offices

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA: 1403 N.W. 7 St., RKH Tower
- PHA development management offices
- Other (list below)

5-YEAR PLAN UPDATE
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- We, the employees of Miami -Dade Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate -income residents of Miami Dade County:
 - Quality affordable housing opportunities.
 - Neighborhood revitalization and stabilization activities .
 - Partnerships with private and public entities to optimize resources through innovative programs.
 - Efficient and effective management of resources.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers
 - Reduce public housing vacancies: Achieve and maintain 95% or greater occupancy levels
 - Leverage private or other public funds to create additional housing opportunities: Access leveraged funding sources of Hope VI Scott/Carver re -development, Ward Tower Assisted Living Facility Development, and Smathers Plaza Assisted Living Facility Development.

- Acquire or build units or developments: Build the Ward Towers and Smathers Plaza Assisted Living Facilities.
- Assisted Living Facility (HOPE VI grant)
- Other (list below)
 - Continue to apply funding opportunities that may become available to create additional housing opportunities.
- PHA Goal: Improve the quality of assisted housing
- Objectives:
 - Improve public housing management: Increase the Employee Demonstration of Growth and Efficiency Program (EDGE) by 388 units, due to voluntary cancellation of a private management company.
 - Improve voucher management: Private Rental Improvements in Management and Efficiency Program.
 - Increase customer satisfaction: Provide improved case management and referral services to residents.
 - Concentrate one effort to improve specific management functions: Deliver timely and quality maintenance services to public housing residents; achieve and maintain 95% or greater of rent collections for the public housing program.
 - Maintain anti-fraud program to ensure agency's integrity, and maintain audit function to ensure compliance with USHUD and MDHA regulations and procedures.
 - Renovate or modernize public housing units: Implement Capital Fund Action Plan. Continue the installation of air conditioners in public housing family and elderly units.
 - 151 units planned for disposition: Townhouse Villa's (128), FHA scattered Homes (2), Vista Verde (21), and Smathers Plaza (land only).
 - Other: (list below)
 - Demolish 850 dwelling units of obsolete public housing at Scott Homes and Carver Homes, dispose of 156 platted, buildable lots which will be dedicated to affordable homeownership. Dispose of eight existing dwelling units of Carver Scattered Sites which are also to be dedicated to affordable homeownership. Provide replacement housing, in and around the community, consisting of 215 new public housing units and 156 new affordable homeownership units on-site; and 110 new, and 40 rehabilitated, affordable homeownership units off-site. Additionally, requesting from USHUD up to 575 Section 8 vouchers for replacement housing and 175 Section 8 Project-based vouchers to be provided in and around the community.
 - Dedicate a 3.50 acre parcel of land, partitioned from the existing surplus land of Ward Tower, for the construction of a 100-unit assisted living facility for frail, elderly public housing residents. Financing to be comprised of Tax-Exempt Bonds, Low-Income Housing Tax Credits, HOPE VI grant funds, and local surtax

funding. The land will be leased by Miami -Dade County to the limited partnership, which has been created to issue and sell the Low-Income Housing Tax Credits.

- Accepting applications for existing housing developments for participation attached to no more than 25% of the development's units for project-based voucher program. MDHA estimates that it will make available up to 2,500 units for project based assistance.

- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling: As required by the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.
- Conduct outreach efforts to potential voucher landlords: Attract new participation of owners in the Section 8 program in cooperation with the Fair Housing Center (HOPE, Inc.), as required by the Adker Consent Decree, and in cooperation with the National Housing Group, Inc., as part of the Scott/Carver Homes Revitalization Program.
- Increase voucher payment standards.
- Implement voucher homeownership program: Section 8 Homeownership Program.
- Implement public housing or other homeownership programs: Assist at least 50 public housing families move from renting to homeownership.
- Implement public housing site-based waiting lists.
- Conduct study to determine which public housing developments are required to be converted to vouchers.
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
- Implement public housing security improvements: Continue with the drugs and crime activities elimination programs and increase the number of Crime Watch participants in elderly sites.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities): MDHA plans to apply to designate 1,760 elderly public housing units for occupancy only by elderly families during the five year plan through FY 2004. The developments

to be designated as elderly are: Ward Towers (200), Robert King High (315), Haley Sofge (475), Three Round Towers (391), Smathers Plaza (182), Stirrup Plaza (100), and South Miami Plaza (97). MDHA will conduct an analysis/study in accordance with the regulations prior to determination of elderly designation and will perform a survey during FY 2003 -2004 of elderly developments to ascertain the resident's interest in obtaining elderly designation for the 1,760 units, and other elderly units as well. The designation is planned to take effect during FY2004 -2005.

Other:(list below)

- Seek increase in funding for Aging in Place initiatives and prevention of premature institutionalization of elderly, disabled residents. For Fiscal Year 2003, MDHA will begin the design of a prototype "wellness center" as a component of its Aging in Place plan.
- Promote full occupancy of the Helen Sawyer Assisted Living Facility(ALF)
- Promote full occupancy of the new Ward Towers ALF .
- Perform predevelopment activities for new assisted living facilities such as Smathers Plaza.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households.

Objectives:

Increase the number and percentage of employed persons in assisted families: Monitor contractors and subcontractors for compliance with Section 3 training and employment goals, provide community work service slots for WAGES participants and facilitate quarterly mini-job fairs, and provide job fair participants with information about Section 3 business and training employment opportunities generated through MDHA awards and U.S. HUD assistance.

Provide or identify support services to improve assistance recipients' employability: Seek new partnerships with both public and private entities to enhance social and economic services to residents in both public and assisted housing.

Provide or identify support services to increase independence for the elderly or families with disabilities: Expand the Floor Guardian/Neighbor Companion Program.

Other:(list below)

- Maintain the Family Self-Sufficiency program in assisted housing.

- Maintain the disallowance of increase in annual income, in accordance with the regulation.
- Seek expansion of resident -owned businesses by linking them with organizations that provide micro -business loans.
- Implement home -based business policy and procedures for public housing residents.
- Continue to plan and implement annual interactive workshops, disseminate brochures, and attend community business forums to educate current and prospective MDC contractors about Section 3 requirements and business opportunities.
- Develop a Memorandum of Understanding (MOU) with the Department of Human Services (DHS) to provide improved services to Public Housing residents. The MOU transitions MDHA's Resident Service Division to DHS to provide better access to support systems that promotes economic development through education, employment, and training opportunities for families, in addition to various quality services for the elderly and disabled through DHS Elderly & Disabled Division.
- Confirm effective case management system for the Scott/Carver HOPE VI Revitalization Program. Case management services are being provided by DHS through an Interdepartmental Agreement.
- Implement a MDHA training and employment preference procedure for eligible Section 3 residents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: Continue to implement effective Affirmative Fair Housing Marketing Plan when the waiting lists are opened.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: Complete study of public housing developments for designation.
 - Other: (list below)
 - Maintain the Adker Consent Decree.
 - Continue to monitor Section 504, ADA, Fair Housing Act, and all other applicable accessibility requirements in the HOPE VI

Scott/Carver and Ward Towers Assisted Living Facility developments.

- Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.
- Develop a more detailed questionnaire for prospective and current Section 8 landlords to specify the units with accessible features for use by persons with disabilities.

Annual PHA Plan
PHA Fiscal Year 2003
[24CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

The Quality Housing and Work Responsibility Act (QHWRA) passed on October 21, 1998, is the single most revolutionary piece of legislation since the U.S. Housing Act of 1937. The statute and its resulting regulations promulgated by the U.S. Department of Housing and Urban Development (USHUD) require each housing authority (HA) to submit an Annual Plan and a five (5) year management plan. The regulations, however, allowed the HA great latitude in the management styles they could choose to implement their plans.

Miami-Dade Housing Agency (MDHA) views the Annual Plan year as an opportunity to show that our dedicated and enthusiastic staff together with the support of the parties involved can and will achieve the goals and objectives that we have set ourselves during this planning process.

This year's Annual Plan covers the period October 1, 2003 through September 30, 2004. The planning process incorporates the input of MDHA operational and management supports administrative staff, public and assisted housing program participants, and our business partners. The highlights of our plan include the following:

- ◆ Consistent output of quality services through the competitive management styles of contract management companies and MDHA staff in the Employee Demonstration of

Growth and Efficiency (EDGE) program and the Private Rental Improvement in Management and Efficiency (PRIME) Program.

- ◆ Expansion of housing choices to applicants and program participants through:
 - Promotion of full occupancy of the Helen Sawyer Assisted Living Facility (ALF);
 - Construction of the HOPE VI 100-unit Ward Towers ALF;
 - The HOPE VI redevelopment of Scott Homes and Carver Homes sites;
 - The expansion of homeownership units that will be made available through the Scott/Carver HOPE VI redevelopment;
 - Planning and designing development of other ALF facilities such as Smathers Plaza; and
 - The various homeownership programs offered through the Development and Loan Administration and the New Markets Divisions, such as the Surtax, SHIP, HOME, and Infill Programs.

- ◆ Addressing fair housing issues through the continued maintenance of the Adker Consent Decree and continue to monitor Section 504, ADA, Fair Housing Act, and other applicable accessibility requirements in the HOPE VI Scott/Carver and Ward Towers Assisted Living Facility Developments.

- ◆ Improvement in the economic and social opportunities available to public and assisted program participants by means of new partnerships developed between MDHA and public/private entities, and implementation of the Welfare-to-Work Housing Voucher Program and Family Unification Program.

- ◆ Administering programs, including the Single Room Occupancy, Moderate Rehabilitation Shelter Plus Care, Veterans Assisted Supporting Housing, Mainstream, and Rental Assistance in Support of Designated Housing Plans, Access 2000, targeted for populations with special needs, such as disabled homeless individuals with mental illness, substance abuse and/or HIV/AIDS, homeless veterans with severe psychiatric or substance abuse disorders, and disabled and non-elderly disabled persons.

- ◆ Construct Ward Towers Assisted Living Facilities, a new, 100-unit assisted-living facility for frail, elderly Public Housing Residents, using a HOPE VI Grant, tax-exempt bonds, Low-Income Housing Tax Credits (LIHTC), and Capital Program funds.

- ◆ Accepting applications for existing housing developments for participation attached to no more than 25% of the development's units for project-based voucher program. MDHA estimates that it will make available up to 2,500 units for project based assistance

- ◆ Continue to develop and implement the Section 8 Homeownership program.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment title's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Statement of draft policy) (fl005a03).
- Capital Fund Program Annual Statements: FY 2003 = (fl005b03) and (fl005c03). FY 2000, 2001 and 2002 = (fl005x03), (fl005y03), fl005z03).
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY).
- Public Housing Drug Elimination Program (PHDEP) Plan (Not Applicable).
- Membership of the Resident Advisory Board(s) (fl005e03), (fl005f03).
- Implementation of Public Housing Resident Community Service Requirements (Statement of Draft Policy) (fl005g03).
- Pet Policy (Statement of draft Policy) (fl005h03).

- Statement of Progress in Meeting the 5 -Year Plan Mission and Goals (fl005i0 3).
- Section 8 Homeownership Program Capacity Statement (fl005j0 3).
- Section 8 Project -based Voucher Program Capacity Statement (fl005k0 3).
- Deconcentration and Income Mixing Revised Template Question. Component 3A(6) (fl005l03).
- Resident Homeownership of the PHA Governing Board Statement of Exemption (fl005m03).
- Voluntary Conversion Initial Assessment Template Questions. Component 10.B (must be attached if not included in the PHA Plan text) (fl005n0 3).
- Comments of Resident Advisory Board or Boards (must be attached if not included in the PHA Plan text) (fl005u0 3), (fl005w0 3).

Optional Attachments:

- PHA Management Organizational Chart (fl005s0 3), (fl005t0 3).
- FY 2003 Capital Fund Program 5 Year Action Plan (fl005o0 3), (fl005p0 3), (fl005q03).
- Other (List below, providing each attachment name):
Miami-Dade Housing Agency 5 -Year Plan Update Narratives , including the Criteria for Determining “Substantial Deviation”, or “Significant Amendment or Modification” to the Five -Year Plan. (fl005r0 3).

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|--|----------------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| ✓ | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| ✓ | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| ✓ | Fair Housing Documentation: Adker Consent Decree Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs , addressed or addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| ✓ | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction/s | Annual Plan: Housing Needs |
| ✓ | Most recent board -approved operating budget for the public housing program | Annual Plan: Financial Resources |
| | Public Housing Admissions and (Continued) Occupancy Policy | Annual Plan: Eligibility, |

| List of Supporting Documents Available for Review | | |
|---|--|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| ✓ | (A&O), which includes the Tenant Selection and Assignment Plan[TSAP] | Selection, and Admissions Policies |
| ✓ | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| 3 | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/ 99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| ✓ | Public housing rent determination policies, including the methodology for setting public housing flat rents: See Narrative <input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| ✓ | Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| ✓ | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| ✓ | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| ✓ | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Grievance Procedures |
| ✓ | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| ✓ | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| ✓ | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| ✓ | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| | Approved or submitted applications for demolition and/or | Annual Plan: Demolition |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| ✓ | disposition of public housing | and Disposition |
| | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| ✓ | Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| ✓ | Policies governing any Section 8 project based program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| ✓ | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self - Sufficiency |
| ✓ | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self - Sufficiency |
| ✓ | Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self - Sufficiency |
| (N/A) | The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention (Not Applicable) |
| ✓ | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| ✓ | The Follow up Plan of the Resident Service and Satisfaction Survey Results For Fiscal Year 2001 -2002. (RASS Follow -up Plans) | Annual Plan |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income ≤ 30% of AMI | 37,843 | 5 | 5 | N/A | N/A | 5 | N/A |
| Income > 30% but ≤ 50% of AMI | 24,050 | 4 | 4 | N/A | N/A | 4 | N/A |
| Income > 50% but < 80% of AMI | 31,848 | 3 | 3 | N/A | N/A | 5 | N/A |
| Elderly | 20,362 | 4 | 5 | NA | N/A | N/A | N/A |
| Families with Disabilities | 15,774 | N/A | N/A | N/A | N/A | N/A | N/A |
| Race/Ethnicity (Hispanic) | 43,715 | N/A | N/A | N/A | N/A | N/A | N/A |
| Race/Ethnicity (Black) | 31,772 | N/A | N/A | N/A | N/A | N/A | N/A |
| Race/Ethnicity | | | | | | | |
| Race/Ethnicity | | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2003 -2007
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
U.S. Census Bureau 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant -based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site -Based or sub -jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|--|---------------------|-----------------|
| Waiting list total | 44,091 | 100% | |
| Extremely low income <=30% AMI | 41,564 | 94% | |
| Very low -income >30% but <50% | 1,969 | 4% | |
| Low income (>50% but <80%) | 510 | 1% | |
| Moderate Income (over 80% AMI) | 48 | 0.1% | |
| Families with children | 21,439 | 48% | |
| Elderly families | 11,199 | 25% | |
| Families with Disabilities | 4,150 | 9% | |
| White/Non-Hispanic | 1,048 | 2% | |
| Black/Non-Hispanic | 18,092 | 41% | |
| White/Hispanic | 23,094 | 52% | |
| Black/Hispanic | 1,136 | 2% | |
| Native American | 34 | 0.08% | |
| Asian | 45 | 0.10% | |
| Characteristics by Bedroom Size (Public Housing Only) | BR size for 537 households not defined in application will be determined at initial certification. | | |
| 0BR | 14,477 | 32% | |
| 1BR | 2,438 | 5% | |
| 2BR | 15,266 | 34% | |
| 3BR | 9,990 | 22% | |
| 4BR | 1,265 | 2% | |
| 5BR | 66 | 0.15% | |
| 5+BR | 52 | 0.12% | |

| Housing Needs of Families on the Waiting List | |
|--|--|
| Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 24 months Does the PHA expect to re-open the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Public Housing waiting list may be open for specific bedroom sizes based on availability) Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant -based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional) If used, identify which development/ subjurisdiction : | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 51,752 | 100% | |
| Extremely low income <= 30% AMI | 49,569 | 96% | |
| Very low -income >30% but <50% | 1,803 | 3% | |
| Low income (>50% but <80% AMI) | 341 | 0.66% | |
| Moderate Income (over 80% AMI) | 39 | 0.07% | |
| Families with children | 36,626 | 71% | |
| Elderly families | 15,116 | 29% | |
| Families with Disabilities | 6,108 | 12% | |
| White/Non-Hispanic | 1,230 | 2% | |
| Black/Non-Hispanic | 20,701 | 40% | |
| White/Hispanic | 27,545 | 53% | |
| Black/Hispanic | 1,470 | 3% | |
| Native American | 40 | 0.08% | |
| Asian | 58 | 0.11% | |
| Characteristics by Bedroom Size | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|--|--|--|
| (Public Housing Only) | | | |
| 0BR | | | |
| 1BR | | | |
| 2BR | | | |
| 3BR | | | |
| 4BR | | | |
| 5BR | | | |
| 5+BR | | | |
| Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 24 months. Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 Project - Based assistance (Moderate Rehabilitation) <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional) If used, identify which development/ subjurisdiction | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 55,877 | 100% | |
| Extremely low income <= 30% AMI | 52,054 | 93% | |
| Very low - income > 30% but < 50% | 2,961 | 5% | |
| Low income (> 50% but < 80% AMI) | 776 | 1% | |
| Moderate Income (over 80% AMI) | 86 | 0.15% | |
| Families with children | 27,812 | 50% | |
| Elderly families | 15,616 | 28% | |
| Families with Disabilities | 6,422 | 11% | |

| Housing Needs of Families on the Waiting List | | | |
|--|--|-------|--|
| White/Non-Hispanic | 1,407 | 3% | |
| Black/Non-Hispanic | 21,554 | 39% | |
| White/Hispanic | 30,756 | 55% | |
| Black/Hispanic | 1,319 | 2% | |
| Native American | 44 | 0.08% | |
| Asian | 55 | 0.10% | |
| Characteristics by Bedroom Size | BR size for 58 households not defined in application will be determined at initial certification | | |
| 0BR | 16,417 | 29% | |
| 1BR | 5,007 | 9% | |
| 2BR | 17,412 | 31% | |
| 3BR | 13,248 | 24% | |
| 4BR | 2,718 | 5% | |
| 5BR | 420 | 0.75% | |
| 5+BR | 74 | 0.13% | |
| Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 24 months. Does the PHA expect to open the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Section 8 Project -based waiting list may be open for specific bedroom sizes based on availability) Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase Section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease -up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
Participate in the Continuum of Care process in the development of permanent housing for homeless individuals and families.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional Section 8 units should they become available.
- Leverage affordable housing resources in the community through the creation of mixed-finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - Allocation of 175 Section 8 Project-based vouchers and 469 Section 8 vouchers to the HOPE VI residents of Scott Homes and Carver Homes.
 - Implementation of the Section 8 Homeownership Program.
 - Implementation of the Project-based Section 8 Voucher.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly:
- Apply for special -purpose vouchers targeted to the elderly , should they become available.
- Other:
 - Continue development of Ward Towers Assisted Living Facility. Develop Smathers Plaza Assisted Living Facility.
 - Continue the design of a prototype “wellness center” as a component of MDHA’s Aging in Place plan.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)
 - Carry out agency -wide Section 504/ADA modifications as needed.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minority concentrationandassistthemtolocatethoseunits
- Market the section 8 program to owners outside of areas of poverty /minority concentrations:IncooperationwiththeFairHousingCenter.
- Other:(listbelow)
 - AdministertheAdkerConsentDecree.
 - Continue tocounselHOPE VI families abouttheirhousingchoicesandtheirrights undertheFairHousingActandTitleVIoftheCivilRightsActof1964.
 - On-going Section 504 and ADA trainings for MDHA staff in coopera tion with Miami-DadeCounty’sOfficeofADACoordination.
 - Conduct outreach efforts that target potential Section 8 landlords with accessible housingforpersonswithdisabilities.
 - Develop a more detailed questionnaire for prospective and current Section 8 landlords to specify the units with accessible features for use by persons with disabilities.

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

- FraudControlandauditprograms:
 - Maintain anti -fraud program to ensure agency’s integrity by investigating fraud allegationsfr omresidents,stafforentitiesdoingbusinesswiththeCounty.
 - Maintain audit functions to ensure compliance with USHUDandMDHAregulations andprocedures.
 - Additional functions include public housin g utility allowance revision; monitor residents’ reported Social Security Income; and review reimbursements to the Fair HousingCenterforclassmembersundertheAnnMarieAdkerConsentDecree.

(2) ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedthePHA’sselectionofthestrategiesit willpursue:

- Fundingconstraints
- Staffingconstraints
- Limitedavailabilityofsitesforassistedhousing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other informationavailabletothePHA
- Influenceofthehousingma rketonPHAprograms(Section8Program).

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| MIAMI-DADE HOUSING AGENCY | | |
|---|-------------------|---------------------------------------|
| Financial Resources: | | |
| Planned Sources and Uses | | |
| Fiscal year 2003 | | |
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (F Y 200 3 grants) | | |
| a) Public Housing Operating Fund | 42,000,000 | |
| b) Public Housing Capital Fund | 13,000,000 | |
| c) HOPEVI Revitalization | 0 | |
| d) HOPEVI Demolition | 0 | |
| e) Annual Contributions for Section 8 Tenant-Based and Project -Based Assistance | 129,000,000 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self - Sufficiency Grants | 230,000 | |
| h) Community Development Block Grant -Public Housing | 0 | Resident Services Staff 100% salaries |
| i) Other Federal Grants (list below) | 0 | |
| Shelter Plus | 3,000,000 | Homeless Assistance |
| HOPWA | 0 | Aids Assistance |
| CDBG -(OCD) | 98,000 | Meals |
| Shelter Plus Care | 0 | Homeless Assistance |
| FSS | 0 | Family Self -Sufficiency |
| Relocation | 45,000 | Moving expenses |

| MIAMI-DADE HOUSING AGENCY | | |
|--|------------------------|--------------------------------------|
| Financial Resources: | | |
| Planned Sources and Uses | | |
| Fiscal year 2003 | | |
| Sources | Planned \$ | Planned Uses |
| Family Unification | 0 | Section 8 Tenant -Based |
| 2. Prior Year Federal Grants (unobligated funds only) (HOPE VI Grants) | 3,177,000 4,130,000 | Ward Tower ALF Scott/Carver Homes |
| 3. Public Housing Dwelling Rental Income | 14,500,000 | Dwelling Rent |
| 4. Other income (list below) | N/A | |
| 5. Non -federal sources (list below) | | |
| Adker Consent Decree | 1,110,000 | Adker Consent Decree |
| Surtax Matching Funds H.O.P.E. VI | | H.O.P.E. VI |
| Total resources | 210,290,000 | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

- When families are within a certain number of being offered a unit: (state number) 60 non-elderly and 30 elderly families
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non -income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug -related activity
- Rental history
- Housekeeping
- Other (describe)

Failure to cooperate with application processing requirements; unpaid balances on previous assisted housing; eviction from previous assisted housing; fraud in any federal housing program

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list? (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists:
- Other (describe):
- The use of regional waiting lists will be reviewed to assure requirements mandated in Adker Consent Decree are met, if so three geographical waiting lists for public housing will be established.
 - Ward Towers Assisted Living Facility : When completed, transfers from Public Housing Waiting List.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
- By mail, whenever program waiting list opens.

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection .

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection.)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - In accordance with the Adker Consent Decree, MDHA is required to make desegregative placements in specific Public Housing, Moderate Rehabilitation, or participating privately owned HUD -assisted developments at which the applicants' race does not predominate.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability

- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Desegregative placements by race in accordance with the Adker Consent Decree.

4. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: The pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (Select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing Revised Questions, _____ (Not Applicable in this Section of the Template. See Revised Questions on Required Attachment fl00510 3)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developmentsto determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
- If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goal at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCI C-authorized source)
- e. Indicate what kinds of information you share with prospective landlords (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 - Clients' current and prior addresses, current and prior landlord's addresses, and eligibility based on criminal background check.
 - Upon request, landlords are provided access to clients' tenant file.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)
By mail, whenever program waiting list opens.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

Pursuant to the Quality Housing and Work Responsibility Act of 1998, MDHA may extend the term of the issued Housing Choice Voucher beyond 120 days as a reasonable accommodation or for other good cause as determined by the Agency, in circumstances such as hospitalization of a family member or a family emergency over an extended period of time that has affected the family's ability to find a unit within the initial 60-day term; if

the family has made consistent efforts to locate a unit; if the family requires greater than a 3 bedroom unit, or needs reasonable accommodation due to illness or disability, or if the family has turned in a Request for Tenancy Approval prior to the expiration of the 60-day term but the unit has not passed Housing Quality Standard inspection.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special Purpose Section 8 Assistant Programs).
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: Rents less than 30% would be if resident chooses the flat rent option.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling Rents :

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes, for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs

- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$40.00 per month
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below).

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached: fl005s0 3 and fl005t0 3.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning 10/01/03 | Expected Turnover |
|--|---|-------------------|
| Public Housing | 10,340 | 1,200 |
| County-owned Section 8 New Construction | 536 | 10 |
| Turnkey III Homeownership | 47 | 2 |
| Section 8 Vouchers | 11,270 | 600 |
| Section 8 Certificates | Converted to Vouchers | |
| Section 8 Moderate Rehabilitation | 3,847 | 400 |
| Special Purpose Section 8 Vouchers Mainstream Program | 75 | 0 |
| Special Purpose Section 8 Vouchers Welfare to Work Program | 625 | 0 |
| Special Purpose Section 8 Vouchers Designated Housing | 200 | 0 |
| Family Unification Vouchers | 442 | 0 |
| Section 8 Portable Vouchers | 0 | 0 |
| Section 8 Portable Certificates | 0 | 0 |
| Section 8 Single Room Occupancy | 176 | 9 |
| Section 8 Shelter Plus Care | 534 | 27 |
| Public Housing Drug Elimination Program (PHDEP) | Merged with Public Housing Operating Funds | |
| Section 8 New Construction (Privately owned) | 487 | 50 |
| Section 8 Substantial Rehabilitation | 809 | 80 |
| Access 2000 Vouchers | 10 | 0 |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
Admissions and Continued Occupancy Plan
Conventional Public Housing Dwelling Lease and Community Policies
Miami-Dade Housing Agency Policies and Procedures Handbook
- (2) Section 8 Management: (list below)
Administrative Plan

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
 PHA main administrative office
 PHA development management offices: Resident only.
 Other (list below)
Applicant and Leasing Center: Applicant only.

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 - Other (list below)
- Applicant and Leasing Center and Section 8 Office

–Hearings Unit

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA’s option, by completing and attaching a properly updated HUD -52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: FY 2003 = fl005b03 and fl005c03; Previous Years = fl005x03, fl005y03 and fl005z03.

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment: FY 2003 = fl005o03, fl005p03 and fl005q03

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert there)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Ward Tower Assisted Living Facility

2. Development (project) number: FL29P005044

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

c) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Scott/Carver Homes

2. Development (project) number: FL29P005004/FL29P005020

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: d) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: e) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:
Ward Tower Assisted Living Facility

Yes No: f) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

| Demolition/DispositionActivityDescription | |
|--|---|
| 1a. Development name: FHAScatteredHomes | |
| 1b. Development (project) number: FL05 -068C | |
| 3 | Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: (2003) | |
| 5. Number of units affected: 2 | |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development | |
| 6. Timeline for activity: a. Actual or projected start date of activity: 06/01/03 b. Projected end date of activity: 06/01/04 | |

| Demolition/DispositionActivityDescription | |
|--|---|
| 1a. Development name: Townhouse Villas | |
| 1b. Development (project) number: FL05 -059 | |
| 2. | Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: 08/22/02 | |
| 5. Number of units affected: 128 | |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development | |
| 7. Timeline for activity: a. Actual or projected start date of activity: 01/01/04 b. Projected end date of activity: 01/01/05 | |

| Demolition/DispositionActivityDescription | |
|--|-------------------------------------|
| 1a.Developmentname:ScottHomes | |
| 1b.Development(project)number:FL05 -004 | |
| 2Activitytype:Demolition | <input checked="" type="checkbox"/> |
| Disposition | <input type="checkbox"/> |
| 3.Applicationstatus(selectone) | |
| Approved | <input checked="" type="checkbox"/> |
| ConditionallyapprovedAugust30,2001 | |
| Submitted,pendingapproval | <input type="checkbox"/> |
| Plannedapplication | <input type="checkbox"/> |
| 4.Dateapplicationapproved,submitted,orplannedforsubmission: (03/20/01) | |
| 5.Numberofunitsaffected:754 | |
| 6.Coverageofaction(selectone) | |
| <input type="checkbox"/> Partofthedevelopment | |
| <input checked="" type="checkbox"/> Totaldevelopment | |
| 7.Timelineforactivity:Demolition | |
| a.Actualorprojectedstartdateofactivity: | 03/01/2003 |
| b.Projectendddateofactivity: | 12/31/2004 |

| Demolition/DispositionActivityDescription | |
|---|-------------------------------------|
| 1a.Developmentname:CarverHomes | |
| 1b.Development(project)number:FL05 -020 | |
| 2Activitytype:Demolition | <input checked="" type="checkbox"/> |
| Disposition | <input type="checkbox"/> |
| 3.Applicationstatus(selectone) | |
| Approved | <input checked="" type="checkbox"/> |
| ConditionallyapprovedAugust30,2001 | |
| Submitted,pendingapproval | <input type="checkbox"/> |
| Plannedapplication | <input type="checkbox"/> |
| 4.Dateapplication approved,submitted,orplannedforsubmission: (03/20/01) | |
| 5.Numberofunitsaffected:96 | |
| 6.Coverageofaction(selectone) | |
| <input type="checkbox"/> Partofthedevelopment | |
| <input checked="" type="checkbox"/> Totaldevelopment | |
| 7.Timelineforactivity: | |
| a.Actualo rprojectedstartdateofactivity: | 05/01/2003 |
| b.Projectendddateofactivity: | 10/31/2003 |

| Demolition/DispositionActivityDescription | |
|---|-------------------------------------|
| 1a. Development name: Carver Scattered Sites | |
| 1b. Development (project) number: FL05 -017B | |
| 2 Activity type: Demolition | <input type="checkbox"/> |
| Disposition | <input checked="" type="checkbox"/> |
| 3. Application status (select one) | |
| Approved | <input type="checkbox"/> |
| Submitted, pending approval | <input type="checkbox"/> |
| Planned application | <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(06/30/02)</u> | |
| 5. Number of units affected: 8 | |
| 6. Coverage of action (select one) | |
| <input type="checkbox"/> Part of the development | |
| <input checked="" type="checkbox"/> Total development | |
| 7. Timeline for activity: | |
| a. Actual or projected start date of activity: 06/30/2003 | |
| b. Projected end date of activity: 06/30/2004 | |

| Demolition/DispositionActivityDescription | |
|--|-------------------------------------|
| 1a. Development name: Ward Towers | |
| 1b. Development (project) number: FL05 -044 | |
| 2 Activity type: Demolition | <input type="checkbox"/> |
| Disposition | <input checked="" type="checkbox"/> |
| 3. Application status (select one) | |
| Approved | <input checked="" type="checkbox"/> |
| Submitted, pending approval | <input type="checkbox"/> |
| Planned application | <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(7/01/02)</u> | |
| 5. Number of units affected: None -Land Only | |
| 6. Coverage of action (select one) | |
| <input checked="" type="checkbox"/> Part of the development | |
| <input type="checkbox"/> Total development | |
| 7. Timeline for activity: | |
| a. Actual or projected start date of activity: 05/01/02 | |
| b. Projected end date of activity: 01/17/03 | |

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

| Demolition/DispositionActivityDescription |
|---|
| 1a.Developmentname:ScottHomes 1b.Development(project)number:FL05 -004 |
| 2Activitytype:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/> |
| 4.Dateapplicationapproved,submitted,orplannedforsubmission:6/30/03 |
| 5.Numberofunitsaffected:None -LandOnly 6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment |
| 7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:03/01/03 b.Projectendddateofactivity:07/30/07 |

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

| Demolition/DispositionActivityDescription |
|---|
| 1a.Developmentname:CarverHomes 1b.Development(project)number:FL05 -020 |
| 2Activitytype:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/> |
| 4.Dateapplicationapproved,submitted,orplannedforsubmission:06/30/03 |
| 5.Numberofunitsaffected:None -LandOnly 6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment |
| 7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:03/01/03 b.Projectendddateofactivity:07/30/07 |

| Demolition/Disposition Activity Description | |
|---|-------------------------------------|
| 1a. Development name: Smathers Plaza | |
| 1b. Development (project) number: F L05 -018 | |
| 2 Activity type: Demolition | <input type="checkbox"/> |
| Disposition | <input checked="" type="checkbox"/> |
| 3. Application status (select one) | |
| Approved | <input type="checkbox"/> |
| Submitted, pending approval | <input type="checkbox"/> |
| Planned application | <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: 4/30/03 | |
| 5. Number of units affected: None – Land only | |
| 6. Coverage of action (select one) | |
| <input checked="" type="checkbox"/> Part of the development Parcel of Land for new construction | |
| <input type="checkbox"/> Total development | |
| 7. Timeline for activity: | |
| a. Actual or projected start date of activity: | 1/01/2004 |
| b. Projected end date of activity: | 4/5/2006 |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9 ; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description: (Not Applicable)

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table?

If “yes”, skip to component 10. If “No”, complete the Activity Description table below .

| Designation of Public Housing Activity Description |
|--|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan? |
| 6. Number of units affected: |
| 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

| Designation of Public Housing Activity Description |
|--|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan? |
| 6. Number of units affected: |
| 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10 ; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| Conversion of Public Housing Activity Description | |
|--|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. What is the status of the required assessment? | <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) | |
| 4. Status of Conversion Plan (select the statement that best describes the current status) | <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) | <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) |

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937
(See Required Attachment: fl005n01)**

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| |
|---|
| Public Housing Homeownership Activity Description (Complete one for each development affected) |
| 1a. Development name: FHA Homes Dade County 1b. Development (project) number: 5 -052C -(160 -836) |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978) |
| 5. Number of units affected: 13 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

| |
|---|
| Public Housing Homeownership Activity Description (Complete one for each development affected) |
| 1a. Development name: Homeownership 1b. Development (project) number: 5 -052A -(320 -834) |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978) |
| 5. Number of units affected: 2 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|---|
| 1a. Development name: Homeownership 1b. Development (project) number: 5 -052B -(320 -835) |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978) |
| 5. Number of units affected: 1 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|---|
| 1a. Development name: Heritage I 1b. Development (project) number: 5 -64(320 -064) |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1977) |
| 5. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: Program was approved by BCC in December 2001 and is currently being developed.

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

- The family must be currently in good standing with the housing agency, including no outstanding debt to MDHA for previous quality standard damages or unpaid rent,
- The family must be in compliance with the current lease,
- The family shall not have quality standards violations existing in the unit, which have not been corrected within the time provided by the Section 8 Inspections Office,
- The family shall not have a history of late payments,
- The family must not have a previous default on a mortgage obtained through a MDHA homeownership program.

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

Note: MDHA administers the award of 581 Welfare-to-Work Section 8 vouchers for Miami-Dade County in collaboration with the Miami-Dade/Monroe WAGES Coalition, Inc. (WAGES). Further, Miami-Dade County and WAGES have entered into a Memorandum of Understanding, dated May 7, 1999, outlining the type, scope and extent of their respective commitments and responsibilities.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation

- Other policies (list below)
 - Implement Home-based business policy and procedures once the new public housing lease is implemented.
 - Facilitate interactive workshops to educate current and prospective MDC contractors and entities about Section 3 requirements and business opportunities.
 - Develop and seek approval to implement a MDHA training and employment preference procedure for eligible Section 3 residents.

b. Economic and Social Self-Sufficiency Programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|-------------------|--|--|---|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| Enrichment Community Centers | 3 locations | Referral | MDHA Facilities | PH/S8 |
| Elderly Outreach Center | 1 location | Referral | MDHA Facilities | PH |
| Elderly Meals | 2 locations | PH Residents | MDHA Devs. | PH |
| Computer Learning Centers | 2 location | Residents | Liberty Square Computer Center and Coconut Grove Learning Center | PH |
| Quarterly Job Training | Various locations | Open | MDHA Facilities | PH/S8 |
| Resident-Owned Business Dev. | Various | Open | MDHA Facilities | PH |
| “Aging in Place” Referrals | Various | Referrals | MDHA Facilities | PH |
| Case Management -ALF | Various | Referrals | MDHA Facilities | PH |
| Skills Bank | Various | Referrals | Enrichment Centers | Both |

(2) Family Self Sufficiency program/s

f. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|---|---|---|
| Program | Required Number of Participants (start of FY2003 Estimate) | Actual Number of Participants (As of March 2003) |
| Public Housing | 200 | 274 |
| Section 8 | 265 | 259 |

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size? If no, list steps the PHA will take below:
NOTE: MDHA anticipates maintaining the required number of participants.

C. Welfare Benefit Reductions

4. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents ? (select all that apply)

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All family developments

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
With the merger of the Public Housing Drug Elimination Program (PHDEP) funding with the public housing operating fund, MDHA will continue the anti -drug and crime programs by budgeting for these activities under the PH operating and capital funds accounts.

2. Which developments are most affected? (list below)
All Family Developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) in unincorporated Miami-Dade County
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baselinelawenforcementservices
- Other activities (list below)

2. Which developments are most affected? (list below)
All family developments

D. Additional information as required by PHDEP/PHDEP Plan (Not Applicable, See Section B)

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment:

14. RESERVED FOR PETP POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached as Attachment s:
f1005u03=Section 8 Resident Advisory Board, and
f1005w03= Public Housing Resident Advisory Board (Overall Tenant Advisory Council (O TAC))

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.
Applicable to the comments received from the Section 8 Advisory Board .

The PHA changed portions of the PHA Plan in response to comments
List changes below:
Changes applicable to the comments received from the Public Housing Resident Advisory (OTAC):

1. 5-Year Plan Strategic Goal : Increase the availability of decent, safe and affordable housing (page 2). The last sentence of the first bullet under "Other" has been amended as follows: "Additionally, requesting from US HUD upto 575 Section 8 vouchers for replacement housing and 1 75 Section 8 Project -based voucher to be provided in an around the community. The clause "and 188 new elderly units on site" has been deleted.
2. 5-Year Plan Strategic Goal: Improve community quality of life and economic vitality; Goal: Designate developments or buildings for particular resident groups (elderly, persons with disabilities) (page 3). The Goal has been amended to add the following clause:
"MDHA will conduct an analysis /study in accordance with the regulations prior to determination of elderly designation and will perform a survey during FY 2003 - 2004 of elderly developments to ascertain the resident's interest in obtaining elderly designation for the 1,760 units, and other elderly units as well. This designation is planned to take effect during FY 2004 -2005."
3. 5-Year Plan Strategic Goal: Ensure Equal Opportunity in Housing for all Americans, under "Other" (page 5) , and Annual Plan: Statement of Housing Needs, Strategy 2: Conduct activities to affirmatively further fair housing (page 14). These sections have been amended to add the following clauses :
 - Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.
 - Develop a more detailed questionnaire for prospective and current Section 8 landlords to specify the units with accessible features for use by persons with disabilities.

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub -component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub -component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant -based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Miami -Dade County.
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Miami-Dade Housing Agency 5 -Year Plan Narratives ,including the statement for the Criteria for Determining “Substantial Deviation” or “Significant Amendment or Modification” to the Five- Year Plan :Optional Attachment fl005r0 3.

MIAMI-DADEHOUSINGAGENCY

Statement of Revised Policy on Deconcentration of Poverty and Promoting Mixed Income

Miami-Dade Housing Agency's (MDHA) Deconcentration Policy will incorporate the provisions in the final rule on the *Deconcentration of Poverty and Promoting Mixed Incomes* in public housing. The deconcentration policy applies only to applicants for public housing and to residents seeking voluntary transfers within "covered" public housing developments (general occupancy family public housing developments). The deconcentration requirements apply only to developments with average incomes above or below the Established Income Range (EIR), which is 85 to 115 percent of the average family income for all covered developments, or 30 percent of the Area Median Income, whichever is greater. Developments exempt from the deconcentration rule are developments that house only elderly persons, persons with disabilities or both, developments with HUD -approved mixed -finance plans using HOPE VI or public housing funds, public housing developments approved for demolition or for conversion to tenant-based assistance.

The policy for deconcentration of income requires an annual analysis of the concentration of income in covered public housing developments, which is to be included as a supporting documentation in the PHA Annual Plan. For each annual analysis, the average income of each covered development should be calculated. MDHA has chosen to calculate each covered development's average income adjusted by unit size. Any covered development having an average income outside the EIR requires an explanation or justification of that income profile that is consistent with: a) the deconcentration of poverty and income mixing, and b) the local goals and strategies contained in the PHA Plan.

MDHA's concentration of income analysis for Fiscal Year 2003 indicates that out of a total of 69 covered developments, 57, or 82 percent, are within the EIR, and therefore do not require any action in regard to the deconcentration rule. The income profile of the 12 developments outside the EIR are explained and justified according to the deconcentration rule. The seven (7) developments below the EIR are justified for the following reasons: Adker Consent Decree, self-sufficiency strategies and programs, and two (2) small developments. The five (5) developments above the EIR are homeownership developments and one (1) scattered site.

Although the income profile of the covered developments falling outside the EIR for the 2003 income analysis can be justified, MDHA's deconcentration policy includes, but is not limited to, capital improvements toward developments with an average income below the EIR to encourage applicant families whose income is above the EIR to accept units in those developments.

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | | |
|---|---|---|---------|-------------------|---------------------------------|--|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P00550103 | | | Federal FY of Grant: 10/2003 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total Non -CFP Funds | \$0.00 | | | | |
| 2 | 1406 Operations | \$2,600,000.00 | | | | |
| 3 | 1408 Management Improvements | \$1,000,000.00 | | | | |
| 4 | 1410 Administration | \$1,300,000.00 | | | | |
| 5 | 1411 Audit | \$0.00 | | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | | |
| 7 | 1430 Fees and Costs | \$600,000.00 | | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | | |
| 9 | 1450 Site Improvement | \$2,409,675.00 | | | | |
| 10 | 1460 Dwelling Structures | \$4,285,325.00 | | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$805,000.00 | | | | |
| 12 | 1470 Nondwelling Structures | \$0.00 | | | | |
| 13 | 1475 Nondwelling Equip ment | \$0.00 | | | | |
| 14 | 1485 Demolition | \$0.00 | | | | |
| 15 | 1490 Replacement Reserve | \$0.00 | | | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | | |
| 18 | 1499 Development Activities | \$0.00 | | | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | | |
| 20 | 1502 Contingency | \$0.00 | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|--|---------|--|----------|
| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P00550103 | | Federal FY of Grant: 10/2003 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$13,000,000.00 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADEHOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14 P0055010 3 | | | | | Federal FY of Grant: 10/200 3 | |
|---|---|---|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| Region 1, 2 and 3 Major Work Items Listed Part II | September 30, 200 5 | | | September 30, 2006 | | | | |
| HA-WIDE Operations 1406 | September 30, 200 5 | | | September 30, 2006 | | | | |
| HA-WIDE Management Improvements 1408 | September 30, 200 5 | | | September 30, 2006 | | | | |
| HA-WIDE Administration 1410 | September 30, 200 5 | | | September 30, 2006 | | | | |
| HA-WIDE Architectural Fees 1430 | September 30, 200 5 | | | September 30, 2006 | | | | |
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CapitalFundProgramFive -YearActionPlan
PartI:Summary

| PHANameMIAMI DADE HOUSINGAGENCY | | <input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo: | | | |
|---|---------------------|--|--|--|--|
| Development Number/Name/HA- Wide | Year1 | WorkStatementforYear2 FFYGrant:200 4 PHAFY:200 4 | WorkStatementforYear3 FFYGrant:200 5 PHAFY: 2005 | WorkStatementforYear4 FFYGrant:200 6 PHAFY:200 6 | WorkStatementforYear5 FFYGrant:200 7 PHAFY:200 7 |
| | Annual Statement | | | | |
| Region1 | | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 |
| Region2 | | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 |
| Region3 | | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 |
| TotalHA -Wide/ Management/Operati ons | | \$4,500,000.00 | \$4,500,000.00 | \$4,500,000.00 | \$4,500,000.00 |
| | | | | | |
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| CFPFundsListedfor 5-yearplanning | | \$13,500,000.00 | \$13,500,000.00 | \$13,500,000.00 | \$13,500,000.00 |
| | | | | | |
| ReplacementHousing FactorFunds | | \$1,200,000.00 | \$1,200,000.00 | \$1,200,000.00 | \$1,200,000.00 |

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

| Activitiesfor Year1 | ActivitiesforYear:___ __ FFYGrant:200 3 PHAFY:200 3 | | | ActivitiesforYear: FFYGrant:200 3 PHAFY:200 3 | | |
|------------------------|---|---|----------------------|---|---------------------------------|----------------------|
| | Development Name/Number | MajorWork Categories | EstimatedCost | Development Name/Number | MajorWork Categories | EstimatedCost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
| | | SEEFIVEYEAR ACTIONPLANFOR YEARS200 4,200 5, 2006,200 7 | | | | |
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| | | TotalCFPEstimatedCost | \$ | | | \$ |

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | | |
|---|---|--|---------|-------------------|---------------------------------|--|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | | |
| PH Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R0055010 3 | | | Federal FY of Grant: 10/2003 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total Non -CFP Funds | \$0.00 | | | | |
| 2 | 1406 Operations | \$0.00 | | | | |
| 3 | 1408 Management Improvements | \$0.00 | | | | |
| 4 | 1410 Administration | \$0.00 | | | | |
| 5 | 1411 Audit | \$0.00 | | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | | |
| 9 | 1450 Site Improvement | \$0.00 | | | | |
| 10 | 1460 Dwelling Structures | \$0.00 | | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$0.00 | | | | |
| 12 | 1470 Nondwelling Structures | \$0.00 | | | | |
| 13 | 1475 Nondwelling Equipment | \$0.00 | | | | |
| 14 | 1485 Demolition | \$0.00 | | | | |
| 15 | 1490 Replacement Reserve | \$0.00 | | | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | | |
| 18 | 1499 Development Activities | \$1,200,000.00 | | | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | | |
| 20 | 1502 Contingency | \$0.00 | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|---|---------|--|----------|
| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R0055010 3 | | Federal FY of Grant: 10/2003 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$1,200,000.00 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|---|---|---------------|--|----------------------|---------|-------------------------------|----------------|----------------|
| PHAName: MIAMI -DADEHOUSINGAGENCY | | | Grant Type and Number Replacement Housing Factor Grant No: FL14R0055010 3 | | | Federal FY of Grant: 10/200 3 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Development Activities | Development Activities | 1499 | | \$1,200,000. | | | | |
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| | | Total | | \$1,200,000. | | | | |

f1005c03


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| <p>AliciaDiaz RegionIVRepresentative 800NW13Avenue,#303 Miami,FL33125 (305)649 -0291</p> |

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Statement of Draft Policy on Community Service Requirements

Commencing with Fiscal Year 2000, the United States Department of Housing and Urban Development (USHUD) promulgated federal regulations requiring eligible adult residents of public housing developments to perform community services (voluntary work, which is not employment and may not include political activities), or to participate in a self-sufficiency program, or a combination of both, for eight hours every month. This requirement does not apply to elderly persons, blind or certain disabled individuals, or a primary caretaker of such individual, residents engaged in work activities, or exempted from having to engage in work activities, and residents receiving social security or welfare assistance, benefits or services. Miami-Dade Housing Agency (MDHA) drafted the Community Service Requirements (CSR) procedures, which was presented to the Overall Tenants Advisory Council (OTAC) and translated into Spanish and Creole.

In December 12, 2001, USHUD published a notice suspending the CSR requirements, with the exception of public housing projects funded with HOPE VI grants. MDHA sent a notice to all public housing residents advising of the suspension of the CSR requirements in non-HOPE VI developments and applicability to HOPE VI developments.

MDHA's Scott Homes and Carver Homes developments have been approved by USHUD under the HOPE VI Revitalization Program. Implementation of the CSR requirement is projected to commence when the Scott Homes and Carver Homes developments are rebuilt and occupied.

It is anticipated that each HOPE VI development will have responsibility for monitoring resident compliance and frequency of activities. Where feasible, MDHA's strategy will be to encourage residents impacted by the CSR to become involved in MDHA's family self-sufficiency program and/or other County-operated programs similar in scope and objectives to the family self-sufficiency program.

MDHA's CSR implementation action plan will include:

- Designation of a planning and implementation committee.
- Participation of the Children and Families Department, which administers the Temporary Assistance to Needy Families (TANF) program, to assist MDHA identify residents required to comply with the CSR and on-the-job training resources.
- Institution of an *exempt certification* to be used by residents claiming exception from the CSR, to obtain affidavit from physicians or agency providing cash assistance, and other documents to record CSR activities.
- Establishment of correspondence to impacted residents describing the CSR requirements, consequences for non-compliance, and how to pursue an exemption. The exemption and activity log forms will be attached to this correspondence.

MIAMI-DADE HOUSING AGENCY

Statement of Revised Pet Policy

Miami-Dade Housing Agency's (MDHA) Pet Policy, as included in the Public Housing Community Policies, is being revised to incorporate provisions under 24 CFR § 960.701 – 960.707 (*Pet Ownership in Public Housing*) and 24 CFR 5.300 – 5.350 (*Pet Ownership for the Elderly or Persons With Disabilities*), related to assistive animals and pet security deposit. The existing pet policies regarding animal limitations, regulations and prohibitions are still in effect.

The revisions to the Pet Policy include the following:

- Common household pets are defined as:
 - A domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish, or turtle, that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles).
- Pet owners are required to pay a \$100 security deposit. MDHA will offer pet owners the option of a payment plan for the pet security deposit to include \$50 up front and \$50 payable the following month.
- MDHA's regular Pet Policies do not apply to animals that are used to assist, support, or provide service to persons with disabilities and are necessary as a reasonable accommodation. However, all provisions of the lease apply, such as maintaining a clean and sanitary residence and ensuring that the animals do not impose an nuisance or threat to any other persons on the premises.
- The following three requirements apply to assistive animal owners:
 1. The tenant, or prospective tenant, certifies in writing that the tenant or a member of his or her family is a person with a disability, and
 2. A qualified, health care professional certifies in writing that the tenant requires an assistive animal and how the assistive animal is related to the tenant's functional limitations; and
 3. The assistive animal actually assists the person with a disability.
- Assistive animal owners are not required to pay a pet security deposit. The exception from the pet security deposit does not exclude the assistive animal owners of the liability for any damage done to the premises by such animals.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 5 Year Plan Mission and Goals

Goal: Increase the availability of decent, safe, and affordable housing:

- MDHA reduced its goal of achieving and maintaining its occupancy level from 97% to 95% due to the impact of the Adker Consent Decree which limited the Agency's ability to meet the targeted 21 days turnaround period for leasing vacant units. In addition, some units were reserved to house James C. Scott and Carver Homes residents displaced because of HOPE VI redevelopment.

Goal: Improve the community quality of life and economic vitality.

- MDHA received Board of County Commission approval of its revised Public Housing lease, which incorporates the "One Strike and You're Out" policy to promote the safety and security of residents. The implementation of the Public Housing Dwelling Lease is being completed during Fiscal Year 2002-2003.
- Fifty-one (51) Public Housing residents from all three regions were successfully recruited and orientated to attend Class D Security training at the Pentagon Traffic and Security Institute.

Goal: Ensure equal opportunity in housing and affirmatively further fair housing.

- In March 2001, MDHA opened its waiting lists for the Public Housing, Section 8 Housing Choice Voucher, and Section 8 Moderate Rehabilitation Programs and instituted an aggressive affirmative fair housing marketing campaign to achieve its objective of marketing to races/ethnicities shown to have disproportionate needs and to groups least likely to apply. The Public Housing waiting list might be reopening during the 2003 fiscal year for specific bedroom size, depending on availability.
- Since June 1999, when Housing Choice vouchers were made available to class members of the Adker Consent Decree, the success rate by class members in making desegregated moves has been over 50 percent. As of December 31, 2002, a total of 389 class members, who received mobility counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, have been able to lease a unit in the private market. Of these moves, 224 were desegregative, that is, the leased unit was located in a census tract where the race of the class member did not predominate.
- As a result of implementing the Adker Consent Decree, families on the public housing waiting list were encouraged to make desegregative moves. From August 1999 to December 2002, 227, or 48.3%, of 470 applicants, who received housing counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, made desegregative moves.

Goal: Improve the quality of assisted housing.

- MDHA received the USHUD Best Practices Award for *Private Rental Improvements in Management and Efficiency (Prime) Program* and its Customer Service Center.
 - MDHA began implementation of the recommendations from Florida International University's (FIU) assessment for the improvement of effectiveness and efficiency of all Section 8 programs.
- Scott/Carver HOPE VI update :
- HOPE VI team members have been procured and are working effectively.
 - Relocation Program: The relocation program is right on schedule. Since the start-up of the relocation program on June 1, 2001, 96% of the families of Sector I have been relocated successfully to housing of their choice. In Sector IV and Carver Homes, 65% of the households have been relocated. Of the 316 households relocated thus far, 60% have opted for Section 8 vouchers.
 - Beautification Program: The HOPE VI beautification program has been implemented for the target area and is proceeding at full speed. A maximum loan of \$4,000 per house is given to each homeowner for painting and landscaping. The loan is forgivable if the homeowner retains ownership of the property for a period of at least one year subsequent to the completion of the work.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 5 Year Plan Mission and Goals

- 165 homeowners in the HOPE VI target area have enrolled in the Beautification Program to have their homes painted and landscaped.
- 149 contracts have been approved with local, Certified Small Business Enterprise (CSBE) painting and landscaping contractors.
- 122 homes with very pleased owners are completed.
- Sidewalks are currently being installed through the County's Quality Neighborhood Improvement Program (QNIP).
- Demolition: The procurement documents for the demolition of Sectors I, IV and Carver Homes are ready and the request to advertise for a contractor has been approved.
- Community and Supportive Services: Case management by the Department of Human Services is underway, and Memorandums of Understanding have been signed with 18 local community service organizations.

Goal: Expand the supply of assisted housing.

- MDHA received funding for an additional 42 Family Unification Section 8 vouchers to enable parents and children to live together, and completed 50 units for formerly homeless individuals.

Goal: Promote self-sufficiency and asset development for assisted households.

- MDHA received Board of County Commission approval to permit Public Housing residents to operate eligible home-based businesses.
- MDHA continues to partner with the Overall Tenant Advisory Council (OTAC) who has expanded the Floor Guardian program from 22 sites to 24 sites to increase independence for the elderly families with disabilities.
- Public Housing Residents purchased 16 homes and Section 8 residents purchased 8 homes throughout MDHA Homeownership programs during the last two years.
- MDHA contracted with OTAC to implement a Public Housing Resident orientation program.
- MDHA implemented a successful Section 3 workshop in conjunction with the Office of Community and Economic Development to educate current and prospective entities about Section 3 requirements and business opportunities, and developed a new Section 3 brochure in English, Spanish and Creole.

Goal: Promote full occupancy of the Helen Sawyer Assisted Living Facility.

- There are 101 units at the Helen Sawyer facility, 81 zero bedrooms and 20 one bedrooms. Currently the zero bedroom units are fully occupied, and the one-bedroom units are 60% occupied.

Goal: Maintain the Family Self-Sufficiency (FSS) program.

- Public Housing FSS Program size increased from 209 program participants to 274 participants.
- Section 8 FSS Program size decreased from 273 program participants to 259 program participants.
- Currently, there are approximately 127 Public Housing and 87 Section 8 program participants with an escrow balance.

MIAMI-DADE HOUSING AGENCY

Capacity Statement - Section 8 Homeownership Program

Miami-Dade Housing Agency (MDHA) possesses the capacity, experience and expertise to successfully formulate and implement a Section 8 Homeownership Program to enable Section 8 participants to purchase a home. MDHA's Section 8 Homeownership Program was approved by the Board of County Commissioners (BCC) in December 2001 and is currently being implemented. 8

MDHA has operated Section 8 housing for Miami -Dade County since 1975, administering one of the largest Section 8 programs in the nation. The Section 8 program is comprised of more than 11,189 certificates, vouchers and emergency vouchers, over 3,700 Moderate Rehabilitation project based units, and 1,295 Substantial Rehabilitation and New Construction units, and over 500 Preservation Section 8 Vouchers. Additionally, MDHA administers programs targeted for populations with special needs. The agency administers over 600 units under the Single Room Occupancy (SRO) Section 8 Moderate Rehabilitation Program and Stewart B. McKinney Act Shelter Plus Care Program, targeting assistance to disabled homeless individuals with mental illness, substance abuse, and/or HIV/AIDS; over 750 units allocated to the Housing Opportunities for People with AIDS Program (HOPWA); 50 units allocated to the Veterans Assisted Supportive Housing (VASH) serving homeless veterans suffering from severe psychiatric or substance abused disorders and 400 units of the Family Unification Program, aimed at providing stability to families whose lack of housing jeopardizes the reuniting of children with their families.

Since 1984, MDHA has developed and administered new homebuyer and homeownership programs. MDHA has provided over \$290 million for the purchase of affordable housing units in Miami-Dade County. Funding is available through locally funded source, a Documentary Surtax on sales of non -residential properties in Miami -Dade County; through the State Housing Initiatives Partnership Program (SHIP); and with federally funding HOME Investments Partnership (HOME). Services afforded to Miami -Dade County residents include homeownership loan assistance, which provides a below market interest rate second mortgage; down payment assistance, including partial down payment and closing costs to qualified families and individuals; homebuyer counseling, consisting of technical services, such as credit counseling or legal services to assist in the purchase of and financing of a single family home; single family rehabilitation loans and window/shutter loans, assisting homeowners improving their properties. Construction loans for housing development are available for community development corporations (CDC) to provide low cost financing for projects that would otherwise be difficult to finance at market rates.

MIAMI-DADE HOUSING AGENCY

Capacity Statement -Section 8 Project -Based Voucher Program

During 2002 Miami -Dade Housing Agency (MDHA) accepted proposals for existing developments to participate in the Section 8 Project -Based Program. For family projects, no more than 25% of the development's units will be Project -Based. Units must meet housing quality standards. MDHA estimates that it will make available no more than 20% of its Section 8 allocation for Project -Based assistance. As of December 2002, two (2) proposals have been approved for inclusion in the program, and six (6) other developments are pending of a waiver from the United States and Urban Development (USHUD), as they are located in poverty zones.

During fiscal year 1999 MDHA was awarded a HOPE VI Revitalization grant totaling \$35 million for the demolition of Scott/Carver Homes public housing sites and the redevelopment of these sites and the surrounding area. The Scott/Carver HOPE VI Revitalization Plan reduces the density of the existing sites and does not provide for one-for-one replacement of units.

As demonstrated in MDHA's Annual Plan and Miami -Dade County's Consolidated Plan, there is a need for additional affordable housing units in the County, which may be escalated by the demolition and reduction in density at Scott/Carver Homes. To replace the 854 units currently at site, the Scott/Carver HOPE VI Revitalization Plan, as approved by USHUD, propose to construct 371 affordable housing units. There has been a request by the residents of Scott/Carver Homes to relocate to housing in the Scott/Carver community. Using project -based vouchers will assist the residents in relocating in the Scott/Carver HOPE VI Revitalization Area where affordable housing is limited.

As a result, MDHA propose to construct one hundred and seventy -five (175) units to be subsidized as Section 8 project -based vouchers within or immediately outside of the Scott/Carver HOPE VI Target Area. The Scott/Carver HOPE VI Revitalization Area is bounded by NW 79 Street on the north, NW 17 Avenue, on the east, NW 62 Street on the south, and NW 27 Avenue on the west, comprised of Census Tracts 10.14 and 15.02.

Component 3,(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| Deconcentration Policy for Covered Developments | | | |
|--|------------------------|--|---|
| Development Name : | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
| Opa-Locka Family (842) | 7 | Small development, Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| Rainbow Village (032) | 83 | Adker Consent Decree, Family Self Sufficiency Programs. | |
| Culmer Place (049) | 116 | Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| Modello (038) | 82 | Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| Homestead Gardens (050) | 70 | Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| Homestead Village (085) | 8 | Small development, Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| Perrine (804) | 58 | Adker Consent Decree, Self Sufficiency Programs and Strategies. | |
| FHA Homes Dade (836) | 11 | Homeownership | |
| Heritage Village I (04) | 6 | Homeownership | |
| Homeownership (834) | 2 | Homeownership | |
| Homeownership (835) | 1 | Homeownership | |
| Scattered Site -C (840) | 2 | Scattered Site | |

MIAMI-DADEHOUSINGAGENCY**Statement of Exemption – Resident Membership of the PHA Governing Board**

Miami-Dade Housing Agency (MDHA) is an agency without a governing board and, therefore, qualifies for exemption from the *Required Resident Membership on Board of Directors or Similar Governing Body* Final Regulation, as explained in Assistant County Attorney, Karon M. Coleman's memorandum dated September 27, 1999:

Miami-Dade Housing Agency is not a public agency with a board of directors or similar governing body as contemplated by the federal regulations. See 24 C.F.R. 964.41(b). It is a department of Miami -Dade County, a unit of general government operating under a home rule charter and governed by a Board of County Commissioners. See Id. At 964.425.

Component 10(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
- c. How many Assessments were conducted for the PHA's covered developments?
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

| Development Name | Number of Units |
|------------------|-----------------|
| | |
| | |
| | |
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| | |

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

In order to complete the Required Initial Assessment, MDHA is in the process of compiling the Fair Market Rents (FMR) in the surrounding communities where family developments are located, to make a projection on the market value of four properties based on bedroom sizes and amenities.

Preliminary discussions indicate that the conversion of Public Housing to Tenant-Based Assistance is not feasible, based on the market projections. Additional studies will be conducted to ensure that omissions have not occurred in the feasibility study. Furthermore, we must consider in this process important factors such as development location, unit amenities, market rental income, safety factors cost, and according to preliminary discussions, maintenance of large family units cost, which do not exist in the local private rental markets. This study will be completed within the five year plan covering through fiscal year 2004.

U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT

AnnualStatement

CapitalFundProgram(CFP)PartII:SupportingTable

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|---------------------|
| 101 | Region1-AllSites | ExteriorandInteriorImprovements | 1460 | \$253,500.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| FI5-027B | GwenCherry22 | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-027B | GwenCherry07 | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-027B | GwenCherry06 | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-027B | GwenCherry20 | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-027B | GwenCherry05 | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | \$260,000.00 |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-031 | Newberg | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements-Waterlines | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-007 | VictoryHomes | ExteriorandInteriorImprovements | 1460 | \$100,000.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| FI5-039 | PetersPlaza | ExteriorandInteriorImprovements | 1460 | |

U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT

AnnualStatement

CapitalFundProgram(CFP)PartII:SupportingTable

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|---------------------|
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-051 | LemonCity | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-037 | EmmerTurnkey | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-046 | Kline-Nunn | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-056 | EdisonPlaza | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | \$136,500.00 |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-067 | LittleRiverPl. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-006 | LittleRiverTerr. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-036 | TwinLakes | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| F15-043 | PalmTowers | ExteriorandInteriorImprovements | 1460 | \$200,000.00 |
| | | Exteriorpainting | 1460 | |

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CapitalFundProgram(CFP)PartII:SupportingTable

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|---------------------|
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-065 | PalmCourt | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-042 | VenetianGdns. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-059 | TownhouseVillas | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-088 | PalmettoGdns | ExteriorandInteriorImprovements | 1460 | \$60,000.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-052C | FHAHomesDadeCo. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-088 | VistaVerde | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-095A | Opa-LockaEld. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-074B | Opa-LockaFam. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |

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CapitalFundProgram(CFP)PartII:SupportingTable

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|---------------------|
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-074C | Opa-LockaFam. | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-001 | EdisonCourts | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | \$547,500.00 |
| | | SiteImprovements | 1450 | \$80,000.00 |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-017C | ModelCities | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-020 | CarverHomes | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-015 | A.ColemanGardens | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-092B | ManorPark | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-093B | OrchardVilla | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImproveeents | 1450 | |
| F15-014 | A.ColemanGardens | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |

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Capital Fund Program (CFP) Part II: Supporting Table

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|---------------------|
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-019A | LincolnGardens | ExteriorandInteriorImprovements | 1460 | \$250,000.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-009 | Jollivette | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-016 | A.ColemanGardens | ExteriorandInteriorImprovementsA/C | 1460 | \$287,500.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-003 | LibertySquare | ExteriorandInteriorImprovements | 1460 | \$225,000.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-093A | LibertyHomes | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-002 | LibertySquare | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-005 | LibertySquare | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovements | 1450 | |
| F15-017A | ScatteredSites | ExteriorandInteriorImprovements | 1460 | |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |

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CapitalFundProgram(CFP)PartII:SupportingTable

f1005o03

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total Estimatedcost |
|--------------------|---------------------|--|---------------------------|-----------------------|
| | | LandscapingImprovemeents | 1450 | |
| FI5-044 | WardTower | ExteriorandInteriorImprovements | 1460 | \$100,000.00 |
| | | Exteriorpainting | 1460 | |
| | | RoofReplacement | 1460 | |
| | | SiteImprovements | 1450 | |
| | | ParkingLotImprovements | 1450 | |
| | | LandscapingImprovemeents | 1450 | |
| | | | Total | \$2,500,000.00 |

| Account | TotalAmount |
|--------------|---------------------|
| 1450 | \$340,000.00 |
| 1460 | \$2,160,000.00 |
| | |
| Total | 2,500,000.00 |

U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
FIVE YEAR ACTION PLAN
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|--------------|--------------|
| 101 | Region1-AllSites | ExteriorandInteriorImprovements | 1460 | \$253,500.00 | \$330,000.00 | \$330,000.00 | \$330,000.00 | \$697,500.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-027B | GwenCherry22 | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | \$12,000.00 | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$35,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-027B | GwenCherry07 | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | \$10,000.00 |
| | | RoofReplacement | 1460 | | | \$35,000.00 | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | \$25,000.00 |
| | | LandscapingImprovements | 1450 | | | | \$25,000.00 | \$15,000.00 |
| F15-027B | GwenCherry06 | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | \$25,000.00 | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-027B | GwenCherry20 | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | \$35,000.00 | \$53,000.00 | \$15,000.00 |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | \$25,000.00 | \$30,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-027B | GwenCherry05 | ExteriorandInteriorImprovements | 1460 | | | | | \$45,000.00 |
| | | Exteriorpainting | 1460 | | | | \$20,000.00 | |
| | | RoofReplacement | 1460 | | | | \$150,000.00 | |
| | | SiteImprovements | 1450 | \$260,000.00 | | | | |
| | | ParkingLotImprovements | 1450 | | | | | \$25,000.00 |
| | | LandscapingImprovements | 1450 | | | | \$20,000.00 | |
| F15-031 | Newberg | ExteriorandInteriorImprovements | 1460 | | \$250,000.00 | \$250,000.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | \$125,000.00 | | |
| | | SiteImprovements | 1450 | | | | \$35,000.00 | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-007 | VictoryHomes | ExteriorandInteriorImprovements | 1460 | \$100,000.00 | \$100,000.00 | \$100,000.00 | | \$100,000.00 |

**U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table**

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|--------------|--------------|
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-039 | PetersPlaza | ExteriorandInteriorImprovements | 1460 | | | | | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | \$300,000.00 | \$300,000.00 | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-051 | LemonCity | ExteriorandInteriorImprovements | 1460 | | \$100,000.00 | | | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-037 | EmmerTurnkey | ExteriorandInteriorImprovements | 1460 | | | | \$75,200.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | \$10,000.00 | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-046 | Kline-Nunn | ExteriorandInteriorImprovements | 1460 | | | \$160,000.00 | | \$25,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-056 | EdisonPlaza | ExteriorandInteriorImprovements | 1460 | \$136,500.00 | \$100,000.00 | \$100,000.00 | \$300,000.00 | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-067 | LittleRiverPl. | ExteriorandInteriorImprovements | 1460 | | \$100,000.00 | \$88,700.00 | | \$25,000.00 |
| | | Exteriorpainting | 1460 | | | | \$80,000.00 | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-006 | LittleRiverTerr. | ExteriorandInteriorImprovements | 1460 | | | | \$200,000.00 | \$150,000.00 |
| | | Exteriorpainting | 1460 | | | \$44,000.00 | | |
| | | RoofReplacement | 1460 | | | | | |

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| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|--------------|--------------|
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-036 | TwinLakes | ExteriorandInteriorImprovements | 1460 | | | | \$22,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | \$100,000.00 | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-043 | PalmTowers | ExteriorandInteriorImprovements | 1460 | \$200,000.00 | \$60,000.00 | \$100,000.00 | | \$100,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-065 | PalmCourt | ExteriorandInteriorImprovements | 1460 | | \$60,000.00 | | \$200,000.00 | \$100,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-042 | VenetianGdns. | ExteriorandInteriorImprovements | 1460 | | | | \$100,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | \$200,000.00 | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-059 | TownhouseVillas | InteriorImprovements | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-088 | PalmettoGdns | ExteriorandInteriorImprovements | 1460 | \$60,000.00 | | | \$92,000.00 | \$88,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-052C | FHAHomesDadeCo. | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |

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 FIVE YEAR ACTION PLAN
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| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|--------------|--------------|
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-088 | VistaVerde | ExteriorandInteriorImprovements | 1460 | | | \$155,000.00 | \$40,000.00 | \$105,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$7,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-095A | Opa-LockaEld. | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-074B | Opa-LockaFam. | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-074C | Opa-LockaFam. | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-001 | EdisonCourts | ExteriorandInteriorImprovements | 1460 | | | \$100,000.00 | \$100,000.00 | \$150,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | \$547,500.00 | | | | |
| | | SiteImprovements | 1450 | \$80,000.00 | | | | |
| | | ParkingLotImprovements | 1450 | | \$250,000.00 | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-017B | ScatteredSites | ExteriorandInteriorImprovements | 1460 | | \$100,000.00 | \$50,000.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-017C | ModelCities | ExteriorandInteriorImprovements | 1460 | | \$200,000.00 | \$180,000.00 | | \$40,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | \$180,000.00 | \$75,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |

U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
FIVE YEAR ACTION PLAN
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|-------------|--------------|
| | | LandscapingImprovements | 1450 | | | | | |
| F15-020 | CarverHomes | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-015 | A.ColemanGardens | ExteriorandInteriorImprovements | 1460 | | | | \$50,000.00 | \$15,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | \$35,000.00 | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-092B | ManorPark | ExteriorandInteriorImprovements | 1460 | | \$150,000.00 | | | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-093B | OrchardVilla | ExteriorandInteriorImprovements | 1460 | | | | \$62,600.00 | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-014 | A.ColemanGardens | ExteriorandInteriorImprovements | 1460 | | \$100,000.00 | \$100,000.00 | \$75,000.00 | \$125,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | \$10,000.00 | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-019A | LincolnGardens | ExteriorandInteriorImprovements | 1460 | \$250,000.00 | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$10,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-009 | Jollivette | ExteriorandInteriorImprovements | 1460 | | \$250,000.00 | \$250,000.00 | \$25,000.00 | \$23,500.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$61,500.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovements | 1450 | | | | | |
| F15-016 | A.ColemanGardens | ExteriorandInteriorImprovementsA/C | 1460 | \$287,500.00 | | | | \$100,000.00 |

**U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
 FIVEYEARACTIONPLAN
 CapitalFundProgram(CFP)PartII:SupportingTable**

| Development Number | Region1 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$50,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | \$10,000.00 |
| F15-003 | LibertySquare | ExteriorandInteriorImprovements | 1460 | \$225,000.00 | \$200,000.00 | \$50,000.00 | | \$30,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| F15-093A | LibertyHomes | ExteriorandInteriorImprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | \$50,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| F15-002 | LibertySquare | ExteriorandInteriorImprovements | 1460 | | | | | \$87,500.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| F15-005 | LibertySquare | ExteriorandInteriorImprovements | 1460 | | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$55,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| F15-017A | ScatteredSites | ExteriorandInteriorImprovements | 1460 | | | \$17,300.00 | \$38,200.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | \$50,000.00 |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| F15-044 | WardTower | ExteriorandInteriorImprovements | 1460 | \$100,000.00 | \$200,000.00 | \$100,000.00 | \$100,000.00 | \$50,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | RoofReplacement | 1460 | | | | | |
| | | SiteImprovements | 1450 | | | | | |
| | | ParkingLotImprovements | 1450 | | | | | |
| | | LandscapingImprovemeents | 1450 | | | | | |
| | | Totals | | \$2,500,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 |

U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number | Region2 ProjectName | General Description of Major Work Categories | Development Account Number |
|---------------------------|----------------------------|---|-----------------------------------|
| FI5-027D | GwenCherry09 | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-027D | GwenCherry11 | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-063 | InCities | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-076A | BuenaVista | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-094 | WynwoodEld. | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-100C | WynwoodHomes | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-027C | GwenCherry23 | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-032 | RainbowVillage | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| FI5-099 | Townpark | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |

U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number | Region 2 Project Name | General Description of Major Work Categories | Development Account Number |
|--------------------|-----------------------|--|----------------------------|
| | | | Site improvements |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-025 | Claude Pepper | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-028 | Green Turnkey | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-091 | Phyllis Wheatley | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-024 | Virrickl | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-018 | Smathers Plaza | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-019B | Medvin Apartments | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-062 | Three Round Towers | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-008 | Donn Gardens | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |

U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber |
|---------------------------|----------------------------|---|----------------------------------|
| FI5-011 | AbeArronovitz | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-029 | ElizabethVirrickII | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-034 | DanteFascell | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-026 | HaleySofgeTowers | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-013 | R.K.H.Towers | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-048 | MartinFineVillas | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-041 | JackOrrPlaza | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-089 | HarryCainTower | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |
| | | Siteimprovements | 1450 |
| | | Parkinglotimprovements | 1450 |
| | | Landscapingimprovements | 1450 |
| FI5-049 | CulmerPlace | ExteriorandInteriorimprovements | 1460 |
| | | Exteriorpainting | 1460 |
| | | Roofreplacement | 1460 |

U.S.DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number | Region2 ProjectName | General Description of Major Work Categories | Development Account Number |
|---------------------------|----------------------------|---|-----------------------------------|
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-054 | Parkside | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-075 | Culmer Gardens | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-030 | Falk Turnkey | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-090 | Jose Marti Plaza | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-012 | Joe Moretti | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-100A | Little Havana Homes | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| F15-057 | Helen Sawyer | Exterior and Interior improvements | 1460 |
| | | Exterior painting | 1460 |
| | | Roof replacement | 1460 |
| | | Site improvements | 1450 |
| | | Parking lot improvements | 1450 |
| | | Landscaping improvements | 1450 |
| Region II | Region Wide | Appliances: Stoves | 1465 |
| | | Refrigerator | 1465 |
| | | A/C's | 1465 |
| | | | |
| | | | Grand Total |

**U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
FIVEYEARACTIONPLAN
CapitalFundProgram(CFP)PartII:SupportingTable**

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|-------------|--------------|-------------|--------------|
| F15-027D | GwenCherry09 | ExteriorandInteriorimprovements | 1460 | | | | \$25,500.00 | |
| | | Exteriorpainting | 1460 | | | \$60,000.00 | \$65,000.00 | |
| | | Roofreplacement | 1460 | | | | \$58,000.00 | |
| | | Siteimprovements | 1450 | | \$30,000.00 | | | |
| | | Parkinglotimprovements | 1450 | | | | \$30,000.00 | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-027D | GwenCherry11 | ExteriorandInteriorimprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | \$60,000.00 | \$38,000.00 | |
| | | Roofreplacement | 1460 | | | | \$56,000.00 | |
| | | Siteimprovements | 1450 | | | | \$36,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-063 | InCities | ExteriorandInteriorimprovements | 1460 | | \$80,000.00 | | | \$80,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | | | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-076A | BuenaVista | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$100,000.00 | \$50,000.00 | |
| | | Exteriorpainting | 1460 | | | | \$72,000.00 | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$28,000.00 | | \$40,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$18,000.00 | |
| F15-094 | WynwoodEld. | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$50,000.00 | \$26,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$30,000.00 | | \$25,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$12,000.00 | |
| F15-100C | WynwoodHomes | ExteriorandInteriorimprovements | 1460 | \$250,000.00 | \$50,000.00 | | | \$150,000.00 |
| | | Exteriorpainting | 1460 | \$100,000.00 | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$43,000.00 | | \$40,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$48,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$25,000.00 | |
| F15-027C | GwenCherry23 | ExteriorandInteriorimprovements | 1460 | | \$50,000.00 | \$40,000.00 | \$25,000.00 | |
| | | Exteriorpainting | 1460 | | | | \$48,000.00 | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$95,000.00 | | | |
| | | Parkinglotimprovements | 1450 | | | | \$20,000.00 | |
| | | Landscapingimprovements | 1450 | | | | | |

**U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
FIVEYEARACTIONPLAN
CapitalFundProgram(CFP)PartII:SupportingTable**

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|--------------|--------------|-------------|--------------|
| F15-032 | RainbowVillage | ExteriorandInteriorimprovements | 1460 | | \$100,000.00 | \$65,000.00 | | |
| | | Exteriorpainting | 1460 | | | | \$25,000.00 | \$200,000.00 |
| | | Roofreplacement | 1460 | | | | \$40,000.00 | |
| | | Siteimprovements | 1450 | | \$65,000.00 | | \$32,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$48,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$42,000.00 | |
| F15-099 | Townpark | ExteriorandInteriorimprovements | 1460 | | \$60,000.00 | | | \$117,000.00 |
| | | Exteriorpainting | 1460 | | | \$65,000.00 | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$28,000.00 | | \$25,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$20,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$30,000.00 | |
| F15-025 | ClaudePepper | ExteriorandInteriorimprovements | 1460 | | \$100,000.00 | \$50,000.00 | \$30,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$53,000.00 | | \$28,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$15,500.00 | |
| F15-028 | GreenTurnkey | ExteriorandInteriorimprovements | 1460 | | \$28,000.00 | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$20,000.00 | | \$18,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-091 | PhyllisWheatley | ExteriorandInteriorimprovements | 1460 | | \$60,000.00 | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$57,000.00 | | \$17,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$14,000.00 | |
| F15-024 | Virrickl | ExteriorandInteriorimprovements | 1460 | \$495,000.00 | \$20,000.00 | | | |
| | | Exteriorpainting | 1460 | \$30,000.00 | | | \$35,000.00 | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | \$250,000.00 | \$20,000.00 | | \$28,000.00 | |
| | | Parkinglotimprovements | 1450 | \$50,000.00 | | | | |
| | | Landscapingimprovements | 1450 | \$25,000.00 | | | | |
| F15-062 | ThreeRoundTowers | ExteriorandInteriorimprovements | 1460 | | \$20,000.00 | \$100,000.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | \$20,000.00 | \$15,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$32,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$28,000.00 | |

U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
FIVEYEARACTIONPLAN
CapitalFundProgram(CFP)PartII:SupportingTable

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|--------------|-------------|--------------|-------------|--------------|
| F15-008 | DonnGardens | ExteriorandInteriorimprovements | 1460 | | \$15,250.00 | \$160,000.00 | | |
| | | Exteriorpainting | 1460 | | | | \$18,000.00 | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | | \$28,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-011 | AbeArronovitz | ExteriorandInteriorimprovements | 1460 | | \$54,812.00 | | \$30,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | | \$29,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$18,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$11,000.00 | |
| F15-029 | ElizabethVirrickII | ExteriorandInteriorimprovements | 1460 | \$495,000.00 | \$59,960.00 | | \$10,000.00 | |
| | | Exteriorpainting | 1460 | \$30,000.00 | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | \$250,000.00 | \$45,000.00 | | \$25,000.00 | |
| | | Parkinglotimprovements | 1450 | \$50,000.00 | | | | |
| | | Landscapingimprovements | 1450 | \$25,000.00 | | | | |
| F15-034 | DanteFascell | ExteriorandInteriorimprovements | 1460 | | \$30,000.00 | \$30,000.00 | \$32,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$50,000.00 | | \$50,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$26,000.00 | \$50,000.00 |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-026 | HaleySofgeTowers | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$50,000.00 | \$46,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$42,000.00 | \$25,000.00 | | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$2,800.00 | |
| F15-013 | R.K.H.Towers | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$30,000.00 | \$26,900.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$30,000.00 | | \$48,000.00 | \$150,000.00 |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$29,600.00 | |
| F15-048 | MartinFineVillas | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$119,500.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$29,000.00 | | \$26,900.00 | |
| | | Parkinglotimprovements | 1450 | | | | | \$60,000.00 |
| | | Landscapingimprovements | 1450 | | | | \$18,000.00 | |

**U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
 FIVEYEARACTIONPLAN
 CapitalFundProgram(CFP)PartII:SupportingTable**

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|---------|--------------|--------------|-------------|--------------|
| F15-041 | JackOrrPlaza | ExteriorandInteriorimprovements | 1460 | | \$86,000.00 | \$100,000.00 | \$48,900.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | \$62,000.00 | |
| | | Siteimprovements | 1450 | | \$75,000.00 | | \$28,500.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$15,000.00 | |
| | | Landscapingimprovements | 1450 | | | | \$36,700.00 | |
| F15-089 | HarryCainTower | ExteriorandInteriorimprovements | 1460 | | \$80,000.00 | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$15,000.00 | | \$38,900.00 | |
| | | Parkinglotimprovements | 1450 | | | | | \$100,000.00 |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-049 | CulmerPlace | ExteriorandInteriorimprovements | 1460 | | \$100,000.00 | \$150,000.00 | \$24,900.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$119,000.00 | | | \$160,000.00 |
| | | Parkinglotimprovements | 1450 | | | | \$42,000.00 | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-054 | Parkside | ExteriorandInteriorimprovements | 1460 | | \$50,000.00 | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$84,000.00 | | \$18,000.00 | \$90,000.00 |
| | | Parkinglotimprovements | 1450 | | | | \$32,000.00 | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-075 | CulmerGardens | ExteriorandInteriorimprovements | 1460 | | \$100,000.00 | \$115,000.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | \$20,000.00 | |
| | | Siteimprovements | 1450 | | \$70,000.00 | | | \$150,000.00 |
| | | Parkinglotimprovements | 1450 | | | | \$42,100.00 | |
| | | Landscapingimprovements | 1450 | | | | \$12,000.00 | |
| F15-030 | FalkTurnkey | ExteriorandInteriorimprovements | 1460 | | | | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | | \$25,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-090 | JoseMartiPlaza | ExteriorandInteriorimprovements | 1460 | | \$40,000.00 | \$30,000.00 | \$41,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$40,000.00 | | | |
| | | Parkinglotimprovements | 1450 | | | | \$38,700.00 | |
| | | Landscapingimprovements | 1450 | | | | | |

**U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
 FIVEYEARACTIONPLAN
 CapitalFundProgram(CFP)PartII:SupportingTable**

| Development Number | Region2 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|---------------------------|----------------|----------------|----------------|----------------|----------------|
| F15-012 | JoeMoretti | ExteriorandInteriorimprovements | 1460 | | \$90,000.00 | \$50,000.00 | \$50,000.00 | \$500,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | \$10,000.00 | |
| | | Siteimprovements | 1450 | | \$50,000.00 | | | |
| | | Parkinglotimprovements | 1450 | | | | \$43,700.00 | |
| | | Landscapingimprovements | 1450 | | | | \$18,000.00 | |
| F15-100A | LittleHavanaHomes | ExteriorandInteriorimprovements | 1460 | | \$95,000.00 | \$40,000.00 | | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$50,000.00 | | \$36,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | \$18,500.00 | |
| F15-057 | HelenSawyer | ExteriorandInteriorimprovements | 1460 | | \$18,000.00 | \$150,000.00 | | \$100,000.00 |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$10,000.00 | \$36,400.00 | | |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-018 | SmathersPlaza | ExteriorandInteriorimprovements | 1460 | | \$45,000.00 | \$100,000.00 | \$18,000.00 | |
| | | Exteriorpainting | 1460 | | | | | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | | \$115,000.00 | \$26,000.00 | |
| | | Parkinglotimprovements | 1450 | | | | \$19,800.00 | |
| | | Landscapingimprovements | 1450 | | | | | |
| F15-019 | MedvinApartment | ExteriorandInteriorimprovements | 1460 | | \$12,000.00 | | | |
| | | Exteriorpainting | 1460 | | | | \$15,000.00 | |
| | | Roofreplacement | 1460 | | | | | |
| | | Siteimprovements | 1450 | | \$8,000.00 | | \$18,000.00 | \$ 80,000.00 |
| | | Parkinglotimprovements | 1450 | | | | | |
| | | Landscapingimprovements | 1450 | | | | | |
| RegionII | RegionWide | ExteriorandInteriorimprovements | 1460 | | \$169,978.00 | \$889,100.00 | \$366,100.00 | \$813,000.00 |
| | | Appliances:Stoves | 1465 | \$50,000.00 | | \$50,000.00 | \$15,000.00 | \$ 50,000.00 |
| | | Refrigerator | 1465 | \$50,000.00 | | \$50,000.00 | \$15,000.00 | \$ 50,000.00 |
| | | A/C's | 1465 | \$350,000.00 | | \$100,000.00 | \$50,000.00 | \$ 100,000.00 |
| | | | | | | | | |
| | | | TOTAL: | \$2,500,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 |

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Region3 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total EstimatedCost |
|------------------------|---------------------|--|---------------------------|---------------------|
| 5-045 | SouthMiamiPlaza | ExteriorPainting | 1460 | 100,000.00 |
| | | InteriorPainting | 1460 | |
| | | ElectricalGFIC | 1460 | |
| | | Refrigerators | 1465 | 8,000.00 |
| | | Other-A/CPackageUnits | 1465 | 8,000.00 |
| | | Ranges | 1465 | 6,000.00 |
| | | RenovateLobby/Comm.Center | 1470 | |
| 5-060 | SouthMiamiGardens | StrippingBumpers | 1450 | |
| | | ParkingReseal | 1450 | |
| | | Root&TreePruning | 1450 | 10,000.00 |
| | | Landscaping | 1450 | 20,000.00 |
| | | Fencing | 1450 | 100,000.00 |
| | | Tenting | 1460 | |
| | | InteriorPainting | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | ElectricalPanels | 1460 | 5,000.00 |
| | | LightFixtures | 1460 | |
| | | A/C CentralUnits | 1460 | |
| | | BathExhaustFans | 1460 | |
| | | KitchenSink/Faucets | 1460 | |
| | | Toilets | 1460 | |
| | | Ranges | 1465 | 8,000.00 |
| Refrigerators | 1465 | 10,000.00 | | |
| 5-092A | GroveHomes | InteriorPainting | 1460 | |
| | | A/C-CentralUnits | 1460 | |
| | | Ranges | 1465 | 6,000.00 |
| | | Refrigerators | 1465 | 8,000.00 |
| 5-058 | StirrupPlaza | Striping/Bumpers | 1450 | |
| | | ParkingReseal | 1450 | 20,000.00 |
| | | Roofs | 1460 | |
| | | FrontDoors | 1460 | |
| | | InteriorPainting | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | A/C-CentralUnits | 1460 | 250,000.00 |
| | | KitchenSinks/Faucets | 1460 | |
| | | Ranges | 1465 | 6,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| Other-A/CPackagedUnits | 1465 | 8,000.00 | | |
| 5-038 | Modello | FrontDoors | 1460 | |
| | | RearDoors | 1460 | |
| | | ClosetDoors | 1460 | |
| | | ClosetShelves | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | A/C CentralUnits | 1460 | |
| | | KitchenSink/Faucets | 1460 | |
| Toilets | 1460 | | | |

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Region3 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total EstimatedCost |
|--------------------|----------------------|--|---------------------------|---------------------|
| | | Medicine Cabinets | 1460 | |
| | | Bath Utensils | 1460 | |
| | | Ranges | 1465 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| 5-070 | Wayside | Kitchen Cabinets | 1460 | |
| | | A/C-Central Units | 1460 | 85,982.00 |
| | | Kitchen Sink/Faucets | 1460 | |
| | | Fencing | 1450 | 80,000.00 |
| 5-086 | Heritage Village 2 | A/C-Central Units | 1460 | 250,000.00 |
| | Heritage Village 1 | Comprehensive Modernization | 1460 | |
| 5-074A | Biscayne Plaza | Exterior Painting | 1460 | |
| | | Front Doors | 1460 | |
| | | Floor Tiles | 1460 | |
| | | Light Fixtures | 1460 | |
| | | Tubs/Faucets | 1460 | |
| | | Ranges | 1465 | 5,000.00 |
| | | Refrigerators | 1465 | 8,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 |
| | | Security Card Access Gates | 1475 | |
| 5-050 | Homestead Gardens | Site Lights | 1450 | 25,000.00 |
| | | Front Doors | 1460 | |
| | | Exterior Painting | 1460 | |
| | | Tenting | 1460 | |
| | | Hardware | 1460 | |
| | | Electrical Wiring | 1460 | |
| | | Ranges | 1465 | 7,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| 5-078 | Florida City Family | Root & Tree Pruning | 1450 | 8,000.00 |
| | | Water Heaters | 1460 | |
| | | Tubs/Faucets | 1460 | |
| 5-080 | Florida City Gardens | Closet Doors | 1460 | |
| | | Light Fixtures | 1460 | |
| | | Water Heaters | 1460 | |
| | | Ranges | 1465 | 6,000.00 |
| | | Refrigerators | 1465 | 8,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 |
| 5-085 | Homestead Village | Interior Doors | 1460 | |
| | | Hardware | 1460 | |
| | | Closet Doors | 1460 | |
| | | Fencing | 1450 | 40,000.00 |
| | | Interior Painting | 1460 | |
| | | Water Heaters | 1460 | |

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Region3 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total EstimatedCost |
|---------------------------|----------------------------|---|----------------------------------|----------------------------|
| | | Ranges | 1465 | 5,000.00 |
| | | Refrigerators | 1465 | 8,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 |
| 5-022 | Perrine Gardens | Ranges | 1465 | 10,000.00 |
| | | Refrigerators | 1465 | 7,000.00 |
| | | Landscaping | 1450 | 15,000.00 |
| 5-077 | Richmond Homes | Additional Parking Spaces | 1450 | |
| | | A/C-Central Units | 1460 | 350,000.00 |
| 5-082 | Perrine Villas | Gazebo | 1450 | |
| | | Security Gate W/ Card Access | 1450 | 25,000.00 |
| | | Exterior Painting | 1460 | 100,000.00 |
| 5-072 | Pinel Island 1 | Kitchen Cabinets | 1460 | |
| | | Ranges | 1465 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| | | Landscaping | 1450 | 12,000.00 |
| 5-073 | Pinel Island 2 | Floor Tiles | 1460 | 125,000.00 |
| | | Interior Doors | 1460 | |
| 5-035 | Naranja | Roofs | 1460 | |
| | | Kitchen Cabinets | 1460 | |
| | | Kitchen Sinks/Faucets | 1460 | |
| | | Ranges | 1465 | 10,000.00 |
| | | Refrigerators | 1465 | 12,000.00 |
| 5-081 | Moody Gardens | Roofs | 1460 | |
| | | Kitchen Cabinets | 1460 | |
| | | Ranges | 1465 | 5,000.00 |
| | | Refrigerators | 1465 | 7,000.00 |
| | | Other A/C Package Units | 1465 | 8,000.00 |
| 5-069 | Moody Village | Landscaping & Trees | 1450 | 20,000.00 |
| | | Root & Tree Pruning | 1450 | 12,000.00 |
| | | Exterior Painting | 1460 | |
| | | Kitchen Cabinets | 1460 | |
| | | Water Heaters | 1460 | |
| | | Ranges | 1465 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| 5-071 | Southridge 1 | Exterior Painting | 1460 | |
| | | Meter Doors | 1460 | 40,000.00 |
| | | A/C Central Units | 1460 | |
| | | Bath Floor Tiles | 1460 | |
| | | Ranges | 1465 | 7,000.00 |
| | | Refrigerators | 1465 | 10,000.00 |
| | | Fencing | 1450 | 50,000.00 |
| 5-087 | Southridge 2 | Light Fixtures | 1460 | |
| | | A/C Central Units | 1460 | |
| 5-079 | Goulds Plaza | Gutters | 1460 | |
| | | Roofs | 1460 | |
| | | Exterior Painting | 1460 | |
| | | Floor Tiles | 1460 | |
| | | Kitchen Cabinets | 1460 | |
| | | Other A/C Package Unit | 1465 | 6,000.00 |
| | | Ranges | 1465 | 6,000.00 |

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Region3 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total EstimatedCost |
|--------------------|---------------------|--|---------------------------|---------------------|
| | | Refrigerators | 1465 | 8,000.00 |
| 5-040 | ArthurMaysVillas | PlaygroundEquipment | 1450 | 40,000.00 |
| | | Roofs | 1460 | 91,660.00 |
| | | Gutters | 1460 | |
| | | Tenting | 1460 | |
| | | FloorTiles | 1460 | |
| | | InteriorPainting | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | BathFloorTiles | 1460 | |
| | | Lavatory/Faucets | 1460 | |
| | | Toilets | 1460 | |
| | | Refrigerators | 1465 | 10,000.00 |
| | | Ranges | 1465 | 6,000.00 |
| 5-004A&E | ScottHomes | Stripping/Bumpers | 1450 | |
| | | ParkingReseal | 1450 | |
| | | Drainage | 1450 | |
| | | Erosion | 1450 | |
| | | Sod | 1450 | |
| | | Landscaping&Trees | 1450 | |
| | | Root&TreesPruning | 1450 | |
| | | SewerLines | 1450 | |
| | | Fencing | 1450 | |
| | | ConcreteWalks | 1450 | |
| | | Overhands | 1460 | |
| | | FrontDoors | 1460 | |
| | | WindowsGrilles | 1460 | |
| | | InsectScreens | 1460 | |
| | | SreenDoors | 1460 | |
| | | SpaceHeater | 1460 | |
| | | KitchenSinks/Faucets | 1460 | |
| | | Ranges | 1465 | |
| | | Refrigerators | 1465 | |
| 5-027A | GwenCherry8 | Comp.Mod. | 1460 | 77,683.00 |
| 5-027A | GwenCherry13 | ParkingReseal | 1450 | 15,000.00 |
| | | InteriorDoors | 1460 | |
| | | Hardware | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | ElectricalPanels | 1460 | |
| | | KitchenSinks/Faucets | 1460 | |
| 5-027A | GwenCherry12 | AdditionalParkingSpaces | 1450 | 25,000.00 |
| | | Roofs | 1460 | |
| | | ExteriorPainting | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | KitchenSinks/Faucets | 1460 | |
| | | Lavatory/Faucets | 1460 | |
| | | Toilets | 1460 | |
| | | MedicineCabinets | 1460 | |
| | | BathUtensils | 1460 | |
| 5-027E | GwenCherry16 | Windows | 1460 | |
| | | Refrigerators | 1465 | 20,000.00 |

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Region3 ProjectName | GeneralDescriptionof MajorWorkCategories | Development AccountNumber | Total EstimatedCost |
|--------------------|---------------------|--|---------------------------|-----------------------|
| | | Ranges | 1465 | 10,000.00 |
| 5-027E | GwenCherry14 | Roofs | 1460 | |
| | | BathFloorsTiles | 1460 | |
| 5-027E | GwenCherry15 | Roofs | 1460 | |
| | | Overhangs | 1460 | |
| | | ExteriorPainting | 1460 | |
| 5-100B | SantaClaraHomes | Roofs | 1460 | |
| | | KitchenCabinets | 1460 | |
| | | KitchenSinks/Faucets | 1460 | |
| 5-076B | AllapattahHomes | Roofs | 1460 | |
| | | Gutters | 1460 | |
| | | ExteriorPainting | 1460 | |
| | | WaterHeaters | 1460 | |
| | | SiteImprovements | 1450 | 152,675.00 |
| | | | Total | \$2,500,000.00 |
| | | | Account | TotalAmount |
| | | | 1450 | 669,675.00 |
| | | | 1460 | 1,475,325.00 |
| | | | 1465 | 355,000.00 |
| | | | Total | 2,500,000.00 |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|-------------------|--|----------------------|------------|------------|------------|------------|-----------|
| 5-300 | Region 3 | Regional Improvements | 1460 | | 250,000.00 | 250,000.00 | 250,000.00 | 86,000.00 |
| 5-045 | So. Miami Plaza | Landscaping | 1450 | | | | | 20,000.00 |
| | | Picket Fence | 1450 | | | | | 10,000.00 |
| | | Exterior Painting | 1460 | 100,000.00 | | | 120,000.00 | |
| | | Interior Painting | 1460 | | 52,800.00 | | 15,000.00 | 25,000.00 |
| | | Kitchen Cabinets | 1460 | | 50,000.00 | | | |
| | | Front Doors | 1460 | | 22,500.00 | | | |
| | | Interior Doors | 1460 | | 7,500.00 | | | |
| | | Hardware | 1460 | | 3,000.00 | | | |
| | | A/C Sleeves | 1460 | | | | | 15,000.00 |
| | | A/C Drainage System | 1460 | | | | | 40,000.00 |
| | | Master Antenna TV | 1460 | | | | | 10,000.00 |
| | | Refrigerators | 1465 | 8,000.00 | 10,000.00 | 10,000.00 | | 10,000.00 |
| | | Other-A/C Package Units | 1465 | 8,000.00 | | 10,000.00 | | 46,000.00 |
| | | Ranges | 1465 | 6,000.00 | | 10,000.00 | | 10,000.00 |
| | | Renovate Lobby/Community Ctr. | 1470 | | | | | 75,000.00 |
| | | Elevator Tile | 1470 | | | | | 20,000.00 |
| | | Automatic Door | 1470 | | | | | 40,000.00 |
| | | Replace Security Camera System | 1475 | | | | | |
| | | Upgrade Access System | 1475 | | | | | |
| 5-060 | So. Miami Gardens | Striping/Bumpers | 1450 | | | | | |
| | | Parking Reseal | 1450 | | | 10,800.00 | | |
| | | Sod | 1450 | | | 4,526.00 | | |
| | | Root & Tree Pruning | 1450 | 10,000.00 | | 15,000.00 | | |
| | | Landscaping | 1450 | 20,000.00 | | | 20,000.00 | |
| | | Fencing | 1450 | 100,000.00 | | | 120,000.00 | |
| | | Stair Risers | 1460 | | | | | 30,000.00 |
| | | Tub/Shower Pans | 1460 | | | | | |
| | | Front Doors | 1460 | | 26,100.00 | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Interior Painting | 1460 | | | | 20,000.00 | 20,000.00 |
| | | Kitchen Cabinets | 1460 | | 27,600.00 | 27,600.00 | | |
| | | Electrical Panels | 1460 | 5,000.00 | | | | |
| | | Light Fixtures | 1460 | | | | | |
| | | A/C-Central Units | 1460 | | | | | |
| | | Bath Exhaust Fans | 1460 | | | | | |
| | | Kitchen Sink/Faucets | 1460 | | 1,845.00 | 2,100.00 | | |
| | | Toilets | 1460 | | | | | |
| | | Hurricane Shutters | 1460 | | | | 250,000.00 | |
| | | Tenting | 1460 | | | | | 60,000.00 |
| | | Ranges | 1465 | 8,000.00 | 4,000.00 | 5,000.00 | | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 5,000.00 | 10,000.00 | | 12,000.00 |
| | | Relocation | 1495 | | | | | |
| 5-092A | Grove Homes | Root & Tree Pruning | 1450 | | | | | |
| | | Fencing | 1450 | | | | 25,000.00 | |
| | | Tree Trimming | 1450 | | | 15,000.00 | | 15,000.00 |

U.S.DEPARTMENTOFHOUSING&URBANDEVELOPMENT
 FIVEYEARACTIONPLAN
 CapitalFundProgram(CFP)PartII:SupportingTable

f1005q03

| Development Number | Development Name | GeneralDescriptionof MajorWorkCategories | Development Acc.No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|------------------|--|---------------------|------------|------------|----------|------------|------------|
| | | ConcreteWalks | 1450 | | | | | |
| | | LightFixtures | 1460 | | | | | |
| | | VacancyPrep | 1460 | | | | | |
| | | WaterHeaters | 1460 | | | | | |
| | | SpaceHeaters | 1460 | | | | | |
| | | Ranges | 1465 | 6,000.00 | | | 8,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | 8,000.00 | | | 10,000.00 | 12,000.00 |
| 5-058 | StirrupPlaza | Striping/Bumpers | 1450 | | | | | |
| | | ParkingReseal | 1450 | 20,000.00 | | | | 25,000.00 |
| | | Drainage | 1450 | | | | | |
| | | Signage | 1450 | | | | 5,000.00 | |
| | | Sod | 1450 | | | | | |
| | | Landscaping&Trees | 1450 | | | | 25,000.00 | 10,000.00 |
| | | ConcreteWalks | 1450 | | | | 30,000.00 | |
| | | RepairLawnSprinklerSystem | 1450 | | | | | 15,000.00 |
| | | Roofs | 1460 | | | | | |
| | | WindowScreens | 1460 | | | | 20,000.00 | |
| | | VacancyPrep | 1460 | | | | | 30,000.00 |
| | | FrontDoors | 1460 | | 10,800.00 | | 25,000.00 | 20,000.00 |
| | | RearDoors | 1460 | | | | 10,000.00 | 75,000.00 |
| | | ExteriorPainting | 1460 | | | | 175,000.00 | |
| | | InteriorPainting | 1460 | | | | 25,000.00 | 25,000.00 |
| | | InteriorDoors | 1460 | | 7,500.00 | | | |
| | | Hardware | 1460 | | 1,000.00 | | | |
| | | ClosetDoors | 1460 | | 8,500.00 | | | 25,000.00 |
| | | KitchenCabinets | 1460 | | 30,000.00 | | | 20,000.00 |
| | | LightFixtures | 1460 | | 25,000.00 | | | |
| | | A/C-CentralUnits | 1460 | 250,000.00 | | | | 250,000.00 |
| | | WaterHeaters | 1460 | | | | | |
| | | KitchenSinks/Faucets | 1460 | | 4,200.00 | | | |
| | | ExhaustFans | 1460 | | | | 5,000.00 | |
| | | Tenting | 1460 | | | | 26,000.00 | |
| | | VinylFloorTile | 1460 | | | | 100,000.00 | |
| | | StairRisers | 1460 | | | | | 30,000.00 |
| | | Ranges | 1465 | 6,000.00 | 4,000.00 | 4,000.00 | 5,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 8,000.00 | 8,000.00 | 10,000.00 | 15,000.00 |
| | | Other-A/CPackagedUnits | 1465 | 8,000.00 | | | 10,000.00 | 8,000.00 |
| | | ElevatorUpgrade | 1470 | | | | | 47,800.00 |
| | | Relocation | 1495 | | | | 2,500.00 | |
| 5-038 | Modello | Sod | 1450 | | | | | |
| | | Landscaping&Trees | 1450 | | | | | 15,000.00 |
| | | FrontDoors | 1460 | | 10,620.00 | | | |
| | | RearDoors | 1460 | | 10,620.00 | | | |
| | | InteriorPainting | 1460 | | 120,000.00 | | | |
| | | BathUtensils | 1460 | | | | | |
| | | ClosetDoors | 1460 | | | | | 10,000.00 |
| | | ClosetShelves | 1460 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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 Capital Fund Program (CFP) Part II: Supporting Table

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| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|--------------------|--|----------------------|------------|-----------|----------|-----------|-----------|
| | | Kitchen Cabinets | 1460 | | 69,000.00 | | | |
| | | A/C-Central Units | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | 5,250.00 | | | |
| | | Vacancy Prep | 1460 | | | | | 25,000.00 |
| | | Medicine Cabinets | 1460 | | | | | 5,000.00 |
| | | Toilets | 1460 | | | | | |
| | | Ranges | 1465 | 8,000.00 | 4,875.00 | 4,875.00 | 5,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 6,375.00 | 6,375.00 | 10,000.00 | 12,000.00 |
| 5-070 | Wayside | Striping/Bumpers | 1450 | | | | 10,000.00 | |
| | | Playground Equipment | 1450 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Interior Painting | 1460 | | | | 15,000.00 | 15,000.00 |
| | | Interior Doors | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Closet Shelves | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | 25,000.00 |
| | | A/C-Central Units | 1460 | 85,982.00 | | | | |
| | | Kitchen Sink/Faucets | 1460 | | | | | |
| | | Vacancy Prep | 1460 | | | | | 25,000.00 |
| | | Ranges | 1465 | | 4,000.00 | 4,000.00 | 5,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | | 5,000.00 | 5,000.00 | 10,000.00 | 12,000.00 |
| | | Fencing | 1450 | 80,000.00 | | | | |
| 5-086 | Heritage Village 2 | Striping/Bumpers | 1450 | | | | | |
| | | Landscaping | 1450 | | | | | 15,000.00 |
| | | Front Doors | 1460 | | | 4,500.00 | | |
| | | Rear Doors | 1460 | | | 4,500.00 | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | 1,500.00 | | | |
| | | Closet Doors | 1460 | | 3,400.00 | | | 8,000.00 |
| | | Closet Shelves | 1460 | | 400 | | | |
| | | Vacancy Prep | 1460 | | | | | 15,000.00 |
| | | Ranges | 1465 | | 4,000.00 | 4,000.00 | 4,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | | 5,000.00 | 5,000.00 | 5,000.00 | 12,000.00 |
| | | A/C-Central Units | 1460 | 250,000.00 | | | | |
| 5-064 | Heritage Village 1 | Comprehensive Modernization | 1460 | | | | | |
| 5-074A | Biscayne Plaza | Striping/Bumpers | 1450 | | | | | |
| | | Additional Parking Spaces | 1450 | | | | | |
| | | Fencing | 1450 | | | | 50,000.00 | |
| | | Security Gate | 1450 | | | | 30,000.00 | |
| | | Roofs | 1460 | | | | | |
| | | Windows | 1460 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Front Doors | 1460 | | 5,625.00 | | | |
| | | Tenting | 1460 | | | | | |
| | | Floor Tiles | 1460 | | | | | |
| | | Interior Painting | 1460 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

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| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|----------------------|-----------|------------|----------|------------|-----------|
| | | Closet Doors | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | 119,600.00 | | | |
| | | Light Fixtures | 1460 | | 5,000.00 | | | |
| | | Kitchen Sinks/Faucets | 1460 | | 9,100.00 | | | |
| | | Tubs/Faucets | 1460 | | | | | |
| | | Medicine Cabinets | 1460 | | | | | |
| | | Hurricane Shutters | 1460 | | | | 100,000.00 | |
| | | Ranges | 1465 | 5,000.00 | 3,250.00 | 3,250.00 | | 4,000.00 |
| | | Refrigerators | 1465 | 8,000.00 | 4,250.00 | 4,250.00 | | 8,000.00 |
| | | Other-A/CPackaged Units | 1465 | 8,000.00 | 7,000.00 | 7,000.00 | | 10,000.00 |
| | | Security Card Access Gates | 1475 | | | | | |
| | | Relocation | 1495 | | | | | 5,200.00 |
| 5-050 | Homestead Gardens | Landscaping | 1450 | | | | | 15,000.00 |
| | | Sod | 1450 | | | | | 10,000.00 |
| | | Site Lights | 1450 | 25,000.00 | | | | |
| | | Signage | 1450 | | | | | |
| | | Gutters | 1460 | | | | | 30,000.00 |
| | | Front Doors | 1460 | | 9,000.00 | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Tenting | 1460 | | | | | |
| | | Interior doors | 1460 | | | | | |
| | | Hardware | 1460 | | 1,000.00 | 1,000.00 | | |
| | | Closet Doors | 1460 | | | | | 4,000.00 |
| | | Kitchen Cabinets | 1460 | | 57,500.00 | | | |
| | | Electrical wiring | 1460 | | | | | |
| | | Ceiling Fans W/Light Fixtures | 1460 | | 12,500.00 | | | |
| | | A/C-Central Units | 1460 | | 476,250.00 | | | |
| | | Bathroom Vanities | 1460 | | | | | 8,000.00 |
| | | Kitchen Sinks/Faucets | 1460 | | 4,375.00 | | | |
| | | Medicine cabinets | 1460 | | 6,250.00 | | | |
| | | Water Heater Insulation Jackets | 1460 | | | | 10,000.00 | |
| | | Vacancy Prep | 1460 | | | | | 25,000.00 |
| | | Bath Utensils | 1460 | | 11,750.00 | | | |
| | | Ranges | 1465 | 7,000.00 | 3,250.00 | 3,250.00 | 4,000.00 | 8,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 4,250.00 | 4,250.00 | 5,000.00 | 12,000.00 |
| 5-078 | Florida City Family | Root & Tree Pruning | 1450 | 8,000.00 | | | | 10,000.00 |
| | | Landscaping | 1450 | | | | 15,000.00 | |
| | | Seal Coat Driveways | 1450 | | | | 40,000.00 | |
| | | Light Fixtures | 1460 | | | | | |
| | | Facia | 1460 | | | | | 30,000.00 |
| | | Hardware | 1460 | | 1,500.00 | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Electrical GFCI | 1460 | | 910 | | | |
| | | Interior Painting | 1460 | | | | | 40,000.00 |
| | | Vacancy Prep | 1460 | | | | | 10,000.00 |
| | | Water Heaters | 1460 | | | | | |
| | | Water Heater Insulation Jackets | 1460 | | | | 4,000.00 | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|----------------------|--|----------------------|-----------|----------|----------|-----------|------------|
| | | Bath Utensils | 1460 | | 6,110.00 | | | |
| | | Ranges | 1465 | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| | | A/C-Packed Units | 1465 | | | | | |
| | | Relocation | 1495 | | | | 2,600.00 | |
| 5-080 | Florida City Gardens | Handicap Ramps & ADA Comm Ctr | 1450 | | | | | |
| | | Landscaping & Trees | 1450 | | | | 20,000.00 | |
| | | Root & Tree Pruning | 1450 | | | | | 10,000.00 |
| | | Exterior Painting | 1460 | | | | | |
| | | Tenting | 1460 | | | | 20,000.00 | |
| | | Interior Painting | 1460 | | | | 10,000.00 | 10,000.00 |
| | | Closet Doors | 1460 | | | | | |
| | | Light Fixtures | 1460 | | | | | |
| | | Water Heaters | 1460 | | | | | |
| | | Vacancy Prep | 1460 | | | | | 10,000.00 |
| | | Water Heater Insulation Jackets | 1460 | | | | 5,000.00 | |
| | | Ranges | 1465 | 6,000.00 | 1,625.00 | 1,625.00 | 1,700.00 | 2,000.00 |
| | | Refrigerators | 1465 | 8,000.00 | 2,125.00 | 2,125.00 | 2,000.00 | 3,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 | 2,100.00 | 2,100.00 | 2,500.00 | 4,000.00 |
| | | Relocation | 1495 | | | | 5,000.00 | |
| 5-083 | W Homestead Gardens | Root & Tree Pruning | 1450 | | | | | |
| | | Landscaping | 1450 | | | | 10,000.00 | |
| | | Benches | 1450 | | | | 1,000.00 | |
| | | Interior Painting | 1460 | | | | | 10,000.00 |
| | | Ranges | 1465 | | | 4,000.00 | 2,000.00 | |
| | | Refrigerators | 1465 | | | 8,000.00 | 5,000.00 | |
| | | Other-A/C Packaged Units | 1465 | | | 4,200.00 | 5,000.00 | 3,000.00 |
| | | Pation with Grill | 1470 | | | | | 5,000.00 |
| 5-085 | Homestead Village | Root & Tree Pruning | 1450 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Doorbells | 1460 | | | | 1,800.00 | |
| | | Interior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | | | | 15,000.00 |
| | | Hardware | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Gutters | 1460 | | | | | 10,000.00 |
| | | Energy Saving Devices | 1460 | | | | 5,000.00 | |
| | | Ranges | 1465 | | 1,625.00 | 1,625.00 | 1,500.00 | 2,000.00 |
| | | Refrigerators | 1465 | | 2,125.00 | 2,125.00 | 2,200.00 | 4,000.00 |
| 5-095B | Homestead East | Fencing | 1450 | 40,000.00 | | | | |
| | | Landscaping | 1450 | | | | | |
| | | Roofs | 1460 | | | | | 164,000.00 |
| | | Exterior Painting | 1460 | | | | | 25,000.00 |
| | | Interior Painting | 1460 | | | | | |
| | | Gutters | 1460 | | | | | 15,000.00 |
| | | Water Heaters | 1460 | | 1,750.00 | | | |
| | | Ranges | 1465 | 5,000.00 | 1,625.00 | 1,625.00 | 1,600.00 | 2,000.00 |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

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| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|---------------------|--|----------------------|------------|------------|------------|------------|------------|
| | | Refrigerators | 1465 | 8,000.00 | 2,125.00 | 2,125.00 | 2,200.00 | 4,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,000.00 |
| 5-022 | Perrine Gardens | Parking Reseal | 1450 | | | | | 5,000.00 |
| | | Additional Parking Spaces | 1450 | | | | | 10,000.00 |
| | | Landscaping | 1450 | 15,000.00 | | | | |
| | | Mailboxes | 1450 | | | | | 15,000.00 |
| | | Vacancy Prep | 1460 | | | | | 25,000.00 |
| | | Overhangs | 1460 | | | | 10,000.00 | |
| | | Interior Painting | 1460 | | | | | 164,000.00 |
| | | A/C-Central Units | 1460 | | 523,600.00 | | | |
| | | Ranges | 1465 | 10,000.00 | 3,250.00 | 3,250.00 | 3,250.00 | 8,000.00 |
| | | Refrigerators | 1465 | 7,000.00 | 4,250.00 | 4,250.00 | 4,250.00 | 12,000.00 |
| 5-077 | Richmond Homes | Striping/Bumpers | 1450 | | | | | |
| | | Additional Parking Spaces | 1450 | | | | | |
| | | Sod | 1450 | | | | | |
| | | Landscaping & Trees | 1450 | | | | 15,000.00 | |
| | | Root & Tree Pruning | 1450 | | | | | |
| | | Fencing | 1450 | | | | | 10,000.00 |
| | | Mailboxes | 1450 | | | | | 5,000.00 |
| | | Exterior Painting | 1460 | | | | | |
| | | A/C-Central Units | 1460 | 350,000.00 | | | | |
| | | Vacancy Prep | 1460 | | | | | 10,000.00 |
| | | Ranges | 1465 | | | | 5,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | | | | 10,000.00 | 8,000.00 |
| 5-082 | Perrine Villas | Additional Parking Spaces | 1450 | | | | 1,500.00 | 5,000.00 |
| | | Gazebo | 1450 | | | | | 20,000.00 |
| | | Security Gate W/ Card Access | 1450 | 25,000.00 | | | | 5,000.00 |
| | | Exterior Painting | 1460 | 100,000.00 | | | | 25,000.00 |
| 5-068C | FHA Scattered Sites | Exterior Painting | 1460 | | | | 1,000.00 | |
| | | A/C-Central Units | 1460 | | | | | 10,000.00 |
| 5-072 | Pinel Island 1 | Striping/Bumpers | 1450 | | | | | |
| | | Parking Reseal | 1450 | | | | 3,500.00 | |
| | | Playground Equipment | 1450 | | | | | |
| | | Landscaping & Trees | 1450 | 12,000.00 | | | 15,200.00 | 3,000.00 |
| | | Site Lights | 1450 | | | | 25,000.00 | |
| | | Roof/Drip Edge | 1460 | | | | 7,000.00 | 30,000.00 |
| | | Signage | 1460 | | | | | 1,000.00 |
| | | Floor Tiles | 1460 | | | | 7,000.00 | 25,000.00 |
| | | Interior Painting | 1460 | | | | 4,000.00 | |
| | | Kitchen Cabinets | 1460 | | 46,000.00 | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C-Central Units | 1460 | | | 244,000.00 | 322,263.00 | |
| | | Space Heaters | 1460 | | | | 21,000.00 | |
| | | Water Heaters | 1460 | | | | 9,525.00 | 4,000.00 |
| | | Ranges | 1465 | 8,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| | | Remodel Community Center | 1470 | | | | | 18,000.00 |

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| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|------------------|--|----------------------|------------|----------|------------|-----------|-----------|
| 5-073 | Pinelands 2 | Parking Reseal | 1450 | | | | 3,500.00 | |
| | | Landscaping & Trees | 1450 | | | | 15,200.00 | |
| | | Root & Tree Pruning | 1450 | | | | | |
| | | Site Lights | 1450 | | | | 7,000.00 | |
| | | Roof/Drip Edge | 1460 | | | | 25,000.00 | 30,000.00 |
| | | Signage | 1460 | | | | | 1,000.00 |
| | | Floor Tiles | 1460 | 125,000.00 | | | | 10,000.00 |
| | | Interior Painting | 1460 | | | | 4,000.00 | |
| | | Interior Doors | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C-Central Units | 1460 | | | 164,500.00 | | |
| | | Water Heaters | 1460 | | | | 9,525.00 | 4,000.00 |
| | | Space Heaters | 1460 | | | | 21,000.00 | |
| | | Ranges | 1465 | 10,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | 12,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 5-035 | Naranja | Parking Reseal | 1450 | | | | | |
| | | Playground Equipment Upgrade | 1450 | | | | 3,000.00 | |
| | | Landscaping & Trees | 1450 | | | | 26,000.00 | |
| | | Root & Tree Pruning | 1450 | | | | | |
| | | Site Lights | 1450 | | | | 30,000.00 | |
| | | Fencing | 1450 | | | | | |
| | | Roofs | 1460 | | | | | |
| | | Gutters | 1460 | | | | | 40,000.00 |
| | | Floor Tiles | 1460 | | | | 9,900.00 | 15,000.00 |
| | | Interior Painting | 1460 | | | | 7,000.00 | |
| | | Interior Doors | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Light Fixtures | 1460 | | | | | |
| | | Signage | 1460 | | | | | 1,000.00 |
| | | Water Heaters | 1460 | | | | 17,500.00 | |
| | | Kitchen Sinks/Faucets | 1460 | | 4,463.00 | | | |
| A/C Central Units | 1460 | | | 414,400.00 | | | | |
| Ranges | 1465 | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | |
| Refrigerators | 1465 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | | |
| 5-081 | Moody Gardens | Parking Reseal | 1450 | | | | | |
| | | Landscaping & Trees | 1450 | | | | 8,000.00 | |
| | | Site Lighting | 1450 | | | | 5,000.00 | |
| | | Roofs | 1460 | | | | | |
| | | Exterior Painting | 1460 | | | | 24,000.00 | |
| | | Floor Tiles | 1460 | | | | 3,000.00 | 10,000.00 |
| | | Interior Painting | 1460 | | | | 3,000.00 | |
| | | Signage | 1460 | | | | | 1,000.00 |
| | | Closet Doors | 1460 | | | | | |
| Kitchen Cabinets | 1460 | | 2,300.00 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|------------------|--|----------------------|-----------|-----------|------------|-----------|-----------|
| | | Smoke Detectors | 1460 | | | | | |
| | | Water Heaters | 1460 | | | | 1,500.00 | 1,000.00 |
| | | Ranges | 1465 | 5,000.00 | 2,600.00 | | 2,600.00 | 3,000.00 |
| | | Refrigerators | 1465 | 7,000.00 | 4,250.00 | | 4,250.00 | 4,000.00 |
| | | Other-A/C Packaged Units | 1465 | 8,000.00 | | | 10,000.00 | |
| | | Remodel Laundry Room | 1470 | | | | | 5,000.00 |
| 5-069 | Moody Village | Parking Reseal | 1450 | | | | 5,000.00 | 5,000.00 |
| | | Playground Equipment-Upgrade | 1450 | | | | | |
| | | Landscaping & Trees | 1450 | 20,000.00 | | | | 5,000.00 |
| | | Root & Tree Pruning | 1450 | 12,000.00 | | | | |
| | | Site Lights | 1450 | | | | 10,000.00 | |
| | | Roofs | 1460 | | | | 10,000.00 | |
| | | Fencing | 1460 | | | | | 25,000.00 |
| | | Floor Tiles | 1460 | | | | 5,700.00 | 15,000.00 |
| | | Interior Painting | 1460 | | | | 4,000.00 | |
| | | Signage | 1460 | | | | | 1,000.00 |
| | | Kitchen Cabinets | 1460 | | 7,200.00 | | | |
| | | Fencing | 1460 | | | | 30,000.00 | |
| | | A/C-Central Units | 1460 | | | 222,400.00 | | |
| | | Water Heaters | 1460 | | | | 4,000.00 | 2,000.00 |
| | | Ranges | 1465 | 8,000.00 | 4,062.00 | 4,062.00 | 4,062.00 | 4,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | 4,675.00 | 4,675.00 | 4,675.00 | 6,000.00 |
| | | Remodel Community Center | 1470 | | | | | 10,000.00 |
| 5-071 | Southridge 1 | Fencing | 1450 | 50,000.00 | | | | |
| | | Playground Equipment | 1450 | | | | 10,000.00 | |
| | | Landscaping & Trees | 1450 | | | | 15,000.00 | |
| | | Mailboxes | 1450 | | | | | |
| | | Roofs | 1460 | | | | 45,000.00 | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Front Doors | 1460 | | 31,500.00 | | | |
| | | Exterior Painting | 1460 | | | | | 75,000.00 |
| | | Meter Doors | 1460 | 40,000.00 | | | | |
| | | Closet Doors | 1460 | | | | | 4,000.00 |
| | | Vacancy Prep | 1460 | | | | | 10,000.00 |
| | | A/C-Central Units | 1460 | | | | | |
| | | Bath Floor Tiles | 1460 | | 2,090.00 | 2,090.00 | | |
| | | Ranges | 1465 | 7,000.00 | | | 5,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | | | 10,000.00 | 8,000.00 |
| 5-087 | Southridge 2 | Striping/Bumpers | 1450 | 0.00 | | | | |
| | | Landscaping & Trees | 1450 | | | | 10,000.00 | |
| | | Roofs | 1460 | | | | 50,000.00 | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Front Doors | 1460 | | 19,800.00 | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Meter Doors | 1460 | | | | | 4,000.00 |
| | | Light Fixtures | 1460 | | | | | |
| | | A/C-Central Units | 1460 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|--------------------|--|----------------------|-----------|------------|------------|-----------|-----------|
| | | Vacancy Prep | 1460 | | | | | 10,000.00 |
| | | Bath Floor Tiles | 1460 | | | | | |
| | | Ranges | 1465 | | | | 5,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | | | | 10,000.00 | 8,000.00 |
| 5-079 | Goulds Plaza | Speed Bumps | 1450 | | | | 10,000.00 | |
| | | Gazebo/Shuffleboard Area | 1450 | | | | | 15,000.00 |
| | | Root & Tree Pruning | 1450 | | | | | |
| | | Site Lights | 1450 | | | | 25,000.00 | |
| | | Exterior Painting | 1460 | | | | | 35,000.00 |
| | | Floor Tiles | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | 36,800.00 | | | |
| | | Bath Floor Tiles | 1460 | | | | | 8,000.00 |
| | | Kitchen Sinks/Faucets | 1460 | | 1,167.00 | | | |
| | | Lavatory/Faucets | 1460 | | | | | |
| | | Bath Utensils | 1460 | | | | | |
| | | Ranges | 1465 | 6,000.00 | | | 5,000.00 | 3,000.00 |
| | | Refrigerators | 1465 | 8,000.00 | | | 8,000.00 | 7,000.00 |
| | | Other-A/C Packaged Units | 1465 | 6,000.00 | | | 5,000.00 | 4,000.00 |
| 5-040 | Arthur Mays Villas | Striping/Bumpers | 1450 | | | | | 3,000.00 |
| | | Playground Equipment | 1450 | 40,000.00 | | | | 15,000.00 |
| | | Landscaping & Trees | 1450 | | | | 25,000.00 | |
| | | Roofs | 1460 | 91,660.00 | | | | |
| | | Gutters | 1460 | | 13,710.00 | | | |
| | | Insect Screens | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | 12,000.00 |
| | | Rear Doors | 1460 | | | | | |
| | | Vacancy Prep | 1460 | | | | | 20,000.00 |
| | | Floor Tiles | 1460 | | 70,000.00 | | | |
| | | Interior Painting | 1460 | | 33,334.00 | | | |
| | | Kitchen Cabinets | 1460 | | 161,000.00 | | | |
| | | Medicine Cabinets | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 644,200.00 | | |
| | | Bath Utensils | 1460 | | | | | |
| | | Bath Floor Tiles | 1460 | | 6,600.00 | | | |
| | | Toilets | 1460 | | | | | |
| | | Lavatory/Faucets | 1460 | | 8,333.00 | | | |
| | | Ranges | 1465 | 6,000.00 | | | 8,000.00 | 5,000.00 |
| | | Refrigerators | 1465 | 10,000.00 | | | 10,000.00 | 8,000.00 |
| 5-004A&E | Scott Homes | Hope VI Funding | | | | | | |
| | | Stripping/Bumpers | 1450 | | | | | |
| | | Parking Reseal | 1450 | | | | | |
| | | Root & Trees Pruning | 1450 | | | | | |
| | | Sewer Lines | 1450 | | | | | |
| | | Site Lights | 1450 | | | | | |
| | | Fencing | 1450 | | | | | |
| | | Landscaping | 1450 | | | | | |
| | | Front Doors | 1460 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|------------------|--|----------------------|-----------|-----------|------------|------------|-----------|
| | | Floor Tiles | 1460 | | | | | |
| | | Interior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | | | | |
| | | Hardware | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Electrical Wiring | 1460 | | | | | |
| | | Light Fixtures | 1460 | | | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | Site Improvements | 1460 | | | | | |
| | | Overhands | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | | | | |
| | | Tubs/Faucets | 1460 | | | | | |
| | | Lavatory/Faucets | 1460 | | | | | |
| | | Toilets | 1460 | | | | | |
| | | Medicine Cabinets | 1460 | | | | | |
| | | Space Heaters | 1460 | | | | | |
| | | Ranges | 1465 | | | | | |
| | | Refrigerators | 1465 | | | | | |
| 5-027A | GwenCherry8 | Comp. Mod. | 1460 | 77,683.00 | | | | |
| 5-027A | GwenCherry13 | Striping/Bumpers | 1450 | | | | | |
| | | Parking Reseal | 1450 | 15,000.00 | | | | |
| | | Root Tree Pruning | 1450 | | | | | 5,000.00 |
| | | Roofs | 1460 | | | | 100,000.00 | |
| | | Gutters | 1460 | | | | | |
| | | Window Grilles | 1460 | | | | 25,000.00 | |
| | | Exterior Painting | 1460 | | | | | 50,000.00 |
| | | Interior Doors | 1460 | | | | | |
| | | Hardware | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | 23,766.00 | | | |
| | | Electrical Panels | 1460 | | 7,234.00 | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 100,000.00 | | |
| | | Water Heaters | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | 1,804.00 | | | |
| | | Lavatory Sinks/Faucets | 1460 | | | 7,750.00 | | |
| | | Toilets | 1460 | | | 7,750.00 | | |
| | | Medicine Cabinets | 1460 | | | 3,875.00 | | |
| | | Bath Utensils | 1460 | | | 7,285.00 | | |
| | | Ranges | 1465 | | | | 3,000.00 | 4,000.00 |
| | | Refrigerators | 1465 | | | | 5,000.00 | 6,000.00 |
| 5-027A | GwenCherry12 | Striping/Bumpers | 1450 | | | | | |
| | | Additional Parking Spaces | 1450 | 25,000.00 | | | | |
| | | Sod | 1450 | | | | | |
| | | Root & Tree Pruning | 1450 | | | | | |
| | | Site Lights | 1450 | | | | | |
| | | Mailboxes | 1450 | | | | | |
| | | Roofs | 1460 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|------------------|--|----------------------|-----------|-----------|------------|-----------|-----------|
| | | Gutters | 1460 | | | | | |
| | | Window Grilles | 1460 | | | | | |
| | | Front Doors | 1460 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Floor Tiles | 1460 | | | | | |
| | | Interior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | | | | |
| | | Hardware | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | | | | |
| | | Electrical Panels | 1460 | | | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 21,000.00 | | |
| | | Water Heaters | 1460 | | | | | |
| | | Bath Floor Tiles | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | | | | |
| | | Lavatory/Faucets | 1460 | | | | | |
| | | Toilets | 1460 | | | | | |
| | | Medicine Cabinets | 1460 | | | | | |
| | | Bath Utensils | 1460 | | | | | |
| | | Ranges | 1465 | | | | 3,000.00 | 3,000.00 |
| | | Refrigerators | 1465 | | | | 5,000.00 | 5,000.00 |
| 5-027E | GwenCherry16 | Root & Tree Pruning | 1450 | | | | | 12,000.00 |
| | | Site Lightniing | 1450 | | | | 15,000.00 | |
| | | Windows | 1460 | | | | | |
| | | Window Grilles | 1460 | | | | | |
| | | Front Doors | 1460 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | | | | |
| | | Hardware | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | 23,000.00 | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 245,000.00 | | |
| | | Bath Floor Tiles | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | | | | |
| | | Ranges | 1465 | 10,000.00 | | | | 4,000.00 |
| | | Refrigerators | 1465 | 20,000.00 | | | | 6,000.00 |
| 5-027E | GwenCherry14 | Striping/Bumpers | 1450 | | | | | |
| | | Root & Tree Pruning | 1450 | | | | | 10,000.00 |
| | | Site Lights | 1450 | | | | | |
| | | Roofs | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 273,000.00 | | |
| | | Water Heaters | 1460 | | | | | |
| | | Bath Floor Tiles | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | | | | |
| | | Ranges | 1465 | | | | | 3,000.00 |
| | | Refrigerators | 1465 | | | | | 5,000.00 |
| 5-027E | GwenCherry15 | Parking Reseal | 1450 | | | | | |

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table

f1005q03

| Development Number | Development Name | General Description of Major Work Categories | Development Acc. No. | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|-------------------|--|----------------------|--------------|--------------|--------------|--------------|--------------|
| | | Additional Parking Spaces | 1450 | | | | | |
| | | Site Lights | 1450 | | 5,000.00 | | | |
| | | Mailboxes | 1450 | | | | | |
| | | Roofs | 1460 | | | | | |
| | | Overhangs | 1460 | | | | | |
| | | Gutters | 1460 | | | | | |
| | | Screen Doors | 1460 | | 7,695.00 | | | |
| | | Front Doors | 1460 | | | | 15,000.00 | |
| | | Exterior Painting | 1460 | | | | | |
| | | A/C Central Units | 1460 | | | 100,000.00 | | |
| | | Ranges | 1465 | | | | | 3,000.00 |
| | | Refrigerators | 1465 | | | | | 5,000.00 |
| 5-100B | Santa Clara Homes | Striping/Bumpers | 1450 | | | | | |
| | | Parking Reseal | 1450 | | | | | |
| | | Sod | 1450 | | | | | 5,000.00 |
| | | Root & Tree Pruning | 1450 | | | | | 8,000.00 |
| | | A/C-Central Units | 1460 | | 52,000.00 | | | |
| | | Ranges | 1465 | | | | | 3,000.00 |
| | | Refrigerators | 1465 | | | | | 5,000.00 |
| 5-076B | Allapattah Homes | Sod | 1450 | | | | | |
| | | Root & Tree Pruning | 1450 | | | | | 8,000.00 |
| | | Mailboxes | 1450 | | | | | |
| | | Roofs | 1460 | | | | | |
| | | Gutters | 1460 | | | | | |
| | | Exterior Painting | 1460 | | | | | |
| | | Interior Doors | 1460 | | | | | |
| | | Hardware | 1460 | | | | | |
| | | Closet Doors | 1460 | | | | | |
| | | Kitchen Cabinets | 1460 | | 57,500.00 | | | |
| | | Electrical Panels | 1460 | | | | | |
| | | Smoke Detectors | 1460 | | | | | |
| | | A/C-Central Units | 1460 | | 200,000.00 | | | |
| | | Water Heaters | 1460 | | 4,375.00 | | | |
| | | Bath Floor Tiles | 1460 | | | | | |
| | | Kitchen Sinks/Faucets | 1460 | | 2,187.00 | 2,187.00 | | |
| | | Ranges | 1465 | | | | | 3,000.00 |
| | | Refrigerators | 1465 | | | | | 5,000.00 |
| 301 | Region Office | Site Improvements | 1450 | 152,675.00 | | | | |
| | | | Totals | 2,500,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 |

MIAMI-DADEHOUSINGAGENCY

5-YEARPLANNARRATIVE

EFFECTIVEFISCALYEAR2000THROUGHFISCALYEAR2004

MIAMI-DADEHOUSINGAGENCY

5-YEARPLANNARRATIVEUPDATE

EFFECTIVEFISCALYEAR2000THROUGHFISCALYEAR2004

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MIAMI-DADE HOUSING AGENCY

PART I. 5-YEAR PLAN UPDATE

1.1 MISSION STATEMENT

We, the employees of Miami-Dade Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate income residents of Miami-Dade County:

- Quality affordable housing opportunities.
- Neighborhood revitalization and stabilization activities.
- Partnerships with private and public entities to optimize resources through innovative programs.
- Efficient and effective management of resources.

1.2 GOALS AND OBJECTIVES

During the fiscal years 2000 through 2004, MDHA anticipates achieving the following goals and objectives within the scope of its mission:

Goal One: Expand and improve the range, supply and quality of affordable housing and affordable housing choices to the extremely low-, very low- and low-income residents of Miami-Dade County.

Objective 1: Determine public housing developments, which require conversion to tenant-based assistance and identify developments, which may voluntarily be converted within the five year plan covering through Fiscal Year 2004.

Objective 2: Build the Ward Towers Assisted Living Facility (ALF) and promote full occupancy of the current Helen Sawyer ALF.

Objective 3: Complete the Scott/Carver Homes HOPE VI Revitalization Program.

Objective 4: Assist 50 families to move from renting to homeownership.

Objective 5: Expand outreach to private rental owners in order to attract new participation in the Section 8 program in cooperation with the Fair Housing Center, as required by the Adker Consent Decree.

Objective 6: Develop and implement Section 8 Homeownership Program.

Objective 7: Develop and implement a Section 8 Project-based Voucher Program.

Objective 8: Apply for additional rental vouchers that may become available.

MIAMI-DADE HOUSING AGENCY

- Objective9:** Implement the Capital Fund Action Plan, which includes the HOPE VI grant for Scott/Carver Homes.
- Objective10:** Deliver timely and quality maintenance services to public housing residents.
- Objective11:** Determine the effectiveness of the Preventive Maintenance program and implement improvements indicated by the study.
- Objective12:** Achieve and maintain 95% or greater of rent collections for the public housing program.
- Objective13:** Achieve and maintain 95% or greater occupancy levels in public housing units.
- Objective14:** Continue the anti-fraud and audit programs to ensure agency's integrity and optimize use of resources.
- Objective15:** Provide improved case management and referral services to residents.
- Objective16:** Perform predevelopment activities for new assisted living facilities such as Smathers Plaza.

Goal Two: Improve Community Quality of Life and Economic Vitality

- Objective1:** Maintain anti-crime activities and "One Strike" policies.
- Objective2:** Implement measures to deconcentrate poverty and promote income mixing in public housing developments in concert with the Adker Consent Decree.
- Objective3:** Apply to designate 1,760 elderly public housing units for occupancy only by the elderly families.
- Objective4:** Seek increase funding necessary for "Aging in Place" initiatives and prevention of premature institutionalization of elderly, disabled residents by early intervention and coordination of social services.
- Objective5:** Increase the number and quality of training of Crime Watch participants at elderly sites and coordinate with Citizens On Patrol (COP) and Team Police assigned to elderly projects.

Goal Three: Promote self-sufficiency and assist development of families

- Objective1:** Seek new partnerships with both public and private entities to enhance social and economic services to residents of public and assisted housing.

MIAMI-DADE HOUSING AGENCY

- Objective2:** Maintain the Family Self-Sufficiency program in the assisted housing program.
- Objective3:** Continue with the disallowance of increase in annual income, in accordance with the regulation.
- Objective4:** Seek expansion of resident-owned businesses and other economic opportunities by linking them with organizations that provide micro-business loans.
- Objective5:** Implement home-based business policy and procedures for public housing residents.
- Objective6:** Monitor contractors/sub-contractors' Section 3 efforts in meeting training, employment and contracting goals for public and assisted housing residents.
- Objective7:** Increase job opportunities for WAGES participants and Section 3 eligible residents by facilitating mini-job fairs and disseminating information at the fairs about MDHA Section 3 business and training/employment opportunities.
- Objective8:** Maintain and expand the Floor Guardian/Neighborhood Companion Program to allow elderly/disabled residents to assist each other in maintaining independent living conditions, while receiving a small stipend for their services.

Goal Four: Ensure Equal opportunity and affirmatively further fair housing

- Objective1:** Use the tenant-based program and other available resources to expand housing opportunities beyond areas of traditional low-income and minority concentrations.
- Objective2:** Encourage the participation of privately owned U.S. HUD-assisted housing in order to increase the choice of private rentals in cooperation with the Fair Housing Center, as required by the Adker Consent Decree.
- Objective3:** Maintain the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.
- Objective4:** Continue to implement an effective Affirmative Housing Marketing Plan when the waiting lists are opened to affirmatively further fair housing.
- Objective5:** Continue to monitor Section 504, ADA, Fair Housing Act, and all other applicable accessibility requirements in the HOPE VI Scott/Carver developments, Ward Towers ALF, and Smathers Plaza ALF.

MIAMI-DADE HOUSING AGENCY

PART 2. ANNUAL PLAN: OCTOBER 1, 2003 - SEPTEMBER 30, 2004

2.1 NEEDS ASSESSMENT

The affordable housing needs of the jurisdiction served by Miami-Dade Housing Agency are best described in the Housing Needs Section of the 2003-2007 Consolidated Plan (see supporting document 2.1(a)). Analysis of data in the Consolidated Plan reveals that the largest segment of population most likely to need affordable housing is in the extremely-low income category (30% or less of area median income). This group has the highest incidence of overcrowding and cost burdens. Similar conditions exist as well for the very-low income category (31-50% of area median income). According to the 2000 Census, Miami-Dade County's population increased by 316,000 since 1990. One-third of the increase is considered natural while two-thirds is attributed to immigration. The population of Miami-Dade County is expected to grow by 150,000 within the next five years. It is anticipated that at least 3,227 affordable housing units will be required within the next five years to meet the needs of the extremely-low and very-low income groups of Miami-Dade County.

MDHA, as one of the primary affordable housing providers in the County, can be expected to meet a significant portion of the affordable housing needs of the County. MDHA's waiting lists were re-opened on March 2001, processing approximately 64,000 applicants. MDHA may re-open its waiting list every two years, based on availability.

2.2 FINANCIAL RESOURCES

2.2.1 SOURCE AND USE OF FUNDS

MDHA's Financial Resources - Source and Use table is found in the Annual Plan Template pages 15 and 16.

2.3 SELECTION AND ADMISSION POLICIES

These selection and admission policies that cover the public housing program and the Section 8 programs administered by MDHA are contained in the Admissions and Continued Occupancy Plan (ACOP) and the Section 8 Administrative Plan, respectively (see support documents 2.3(a) and (b)). Both policy documents were revised to include provisions of the Adker Consent Decree (see support document 2.3(c)) approved by the U.S. District Court, Southern District of Florida on October 28, 1998 as well as federal regulatory changes. In accordance with the Decree, applicants on the project-based waiting list may state a preference for desegregative placements in specific Public Housing, Moderate Rehabilitation or participating privately owned HUD-assisted developments at which the applicant's race does not predominate.

The page references for specific selection and admission policies are as follows:

2.3.1 Public Housing (ACOP)

Waiting List Policies - Pages 2 through 4
Eligibility and Selection Criteria - Pages 4 through 9

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Unit Assignment Policies –Pages 9 through 11
Occupancy Policies –Pages 12 through 18

2.3.2 Section 8 Administrative Plan

Waiting List –Pages 4 through 7
Eligibility and Selection of Applicants –Pages 7 through 10
Special Purpose Program Selection –Pages 13 through 15
Occupancy Policies –Page 19 through 23

2.4 RENT DETERMINATION

2.4.1 Public Housing Program

Income-Based Rent Policies

Public housing families have the opportunity to choose an income-based rent or a flat rent during their re-certification. The income-based rent is set at the highest of either 30% of adjusted monthly income, 10% of gross monthly income, the welfare rent or the minimum rent. The choice of rent type can be made at the annual re-certification or upon verification of financial hardship criteria at the interim review. The conditions of financial hardship include:

- a) A decrease in income because of changed circumstances such as a loss or reduction of employment, or a loss or reduction of other assistance, or the death of a family member; or
- b) An increase in expenses because of changed circumstances such as medical costs, childcare, and other allowable deduction expenses.

Once MDHA determines that a family is unable to pay the flat rent because of the financial hardship, MDHA shall switch the family's rental payment from flat rent to income-based rent.

Earned Income Disallowance

MDHA has not selected any discretionary income disregard policies other than the regulatory requirement. Public housing residents who meet one of the following criteria shall receive an earned income disallowance for the first year of employment beginning on the effective date of employment, and 50% earned income disallowance in the second year of employment. Thereafter, all earned income will be included in the annual income calculation. The criteria for receiving the earned income disallowance are:

- a) A public housing family whose income increases as a result of employment of a family member who was previously unemployed for one or more years. "Previously unemployed" includes a person who has earned no more than the established minimum wage for 10 hours of work per week for 50 weeks within 12 months of the review; or

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- b) A public housing family whose employment income increases during the participation of a family member in any family self-sufficiency or job training program; or
- c) The public housing family who is or was, within six months of the review, assisted under any state TANF program as determined by MDHA in consultation with the Florida Department of Children and Families.

Minimum Rent Policy

The minimum rent established for the public housing program administered by MDHA is \$25.00. A public housing family may request an exemption from payment of the minimum rent if the family is unable to pay because of financial hardship, as described in the situations below:

- a) When the family is awaiting an eligibility determination for, or has lost eligibility for, a federal, State or local assistance program due to a duration limit on benefits while in compliance with work requirements;
- b) When the family would be evicted as a result of the imposition of the minimum rent requirement;
- c) When the income of the family has decreased because of changed circumstances, including loss of employment; or
- d) When the death of a family member occurs.

As soon as the family requests a hardship exemption, MDHA shall suspend the minimum requirement until the qualifying financial hardship is determined and for the duration of the hardship. If the qualifying hardship is considered temporary (less than 90 days) MDHA will reinstate the minimum rent from the time of suspension and offer the family a reasonable repayment agreement for the amount of back rent owed. If the qualifying financial hardship is considered long term (more than 90 days), MDHA shall continue the exemption of the family from the minimum rent requirements until the regular annual re-examination when the family's income and composition is re-determined.

MDHA shall not reduce the annual income or the contribution toward rent of a public housing family because of a reduction in the family's welfare assistance specifically because of fraud, or failure to participate in an economic self-sufficiency program, or failure to comply with a work activity requirement.

Flat Rent

The Flat Rent is an amount of rent determined by MDHA based on the market value of comparable units in the private-unassisted rental market. In performing the comparability study of the public housing units, the Section 8 rent reasonableness study of comparable housing was used as well as a survey of similar unassisted units in the neighborhood. The Schedule of Flat Rents established for each public housing development is shown in **support document 2.4.1(a)**.

Each resident is given the opportunity to choose the Flat Rent option at the time of re-examination; and the resident's file is documented to indicate that offer was rendered. As expected, families accepting the Flat Rent offer are those that would pay more rent

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by choosing the Income-based Rent. The flat rent procedure is currently being reviewed and updated. In the future, residents will be required to sign a form indicating that they have been offered and explained both rent options.

Rent Re-determinations

When a public housing family experiences an income increase of \$40 or more per month, the family is required to report the change in family income. All changes in family composition are required to be reported as they occur. Families that select an Income-based Rent will have the family income and composition re-examination annually. Families that select a Flat Rent will have the annual re-examination of the family composition and the re-examination of the family income every three years, unless a family has a verifiable financial hardship and is switched to the Income-based Rent determination method.

2.4.2 Section 8 Tenant-based Program

Minimum Rent

The minimum rent established for the Section 8 tenant-based program is \$25.00. Statutory requirements call for exceptions to the minimum rent based on a financial hardship. Situations of financial hardship include the following:

- 1) The family has lost eligibility for or is awaiting an eligibility determination for a federal, state or local assistance program;
- 2) The family would be evicted as a result of the imposition of the minimum rent;
- 3) The income of the family has decreased because of changed circumstances, including loss of employment; and
- 4) A death in the family has occurred.

When the family requests a financial hardship exemption, MDHA will suspend the minimum rent requirement until a determination is made as to whether the hardship is short-term (90 days or less) or long-term (more than 90 days). Families determined to have a short-term hardship will have the minimum rent reinstated and will be required to repay the rent due. Families determined to have a long-term hardship will continue to receive exemption from the minimum rent payment until the next annual reexamination.

Payment Standards

The payment standard utilized by MDHA will be at the 110% level of the Fair Market Rent (FMR) published by U.S. HUD for the Miami Metropolitan Statistical Area. Based on the MTC data and the market surveys for private rental units in the MDHA jurisdiction, the payment standard set is considered high enough to allow most families to find decent and affordable housing.

2.5 OPERATION AND MANAGEMENT

2.5.1 Management Structure

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Organization of the MDHA management structure is illustrated in the Optional Attachments fl005s01 and fl005t01 of the PHA Plan.

2.5.2 U.S. HUD Programs Under MDHA Management

| Program Name | Units or Families Served at Year Beginning 10/01/03 | Expected Turnover |
|--|---|-------------------|
| Public Housing | 10,340 | 1,200 |
| County-owned Section 8 New Construction | 536 | 10 |
| Turnkey III Homeownership | 47 | 2 |
| Section 8 Vouchers | 11,270 | 600 |
| Section 8 Certificates | Converted to Vouchers | |
| Section 8 Moderate Rehabilitation | 3,847 | 400 |
| Special Purpose Section 8 Vouchers Mainstream Program | 75 | 0 |
| Special Purpose Section 8 Vouchers Welfare to Work Program | 625 | 0 |
| Special Purpose Section 8 Vouchers Designated Housing | 200 | 0 |
| Family Unification Vouchers | 442 | 0 |
| Section 8 Portable Vouchers | 0 | 0 |
| Section 8 Portable Certificates | 0 | 0 |
| Section 8 Single Room Occupancy | 176 | 9 |
| Section 8 Shelter Plus Care | 534 | 27 |
| Public Housing Drug Elimination Program (PHDEP) | PHDEP funds eliminated as of 2002. Partial funding merged with Public Housing Operating Funds | |
| Section 8 New Construction (Privately owned) | 487 | 50 |
| Section 8 Substantial Rehabilitation | 809 | 80 |
| Access 2000 Vouchers | 10 | 0 |

NOTE: Section 8 Project -based Voucher Program

- ◆ As part of the Scott/Carver HOPE VI Revitalization Plan, MDHA proposes to construct 175 project -based voucher units to provide rent subsidy to families displaced by the demolition and reduction in density at Scott/Carver Homes.
- ◆ During 2002 MDHA accepted proposals for existing housing developments for participation attached no more than 25 % of the development's units. MDHA estimates that it will make available up to 2,500 units for project -based assistance.

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2.5.3 Management and Maintenance Policies

Management Policies

MDHA's rules, standards and policies regarding the management and maintenance of the public housing program are found in several policy documents which are:

- a) The Admissions and Continued Occupancy Plan (see support document 2.3(a).
- b) The Conventional Public Housing Dwelling Lease (see support document 2.5.3(a));
- c) The Community Policies (see support document 2.5.3(b)); and
- d) Vacancy Log by Bedroom (see support document). 2.5.3(c)).

MDHA continuously strives for the highest performance standards that it can achieve under the annual Public Housing Assessment System (formerly Public Housing Management Assessment Program (PHMAP)). Best results are achieved by management's strict enforcement of MDHA's Lease and Community Policies and constant monitoring of activities at each site.

MDHA is responsible for the management of 124 developments comprised of 10,923 dwelling units. The management organization consists of a Division Director supported by three Regional Managers who have 31 Site Managers reporting to them. Each site is made up of several developments each containing between 200 to 900 dwelling units. The number of units assigned to a site varies depending on size and type of buildings, demographics of the population, the geographic location, and proximity of developments to each other. The Site Manager is responsible for management of the site including all administrative functions, re-certifications, budget, maintenance, contract monitoring, and procurement of materials and supplies.

The Director of Public Housing and the Regional Managers ensure that the Site Managers and site staff are managing the properties according to established standards by reviewing key indicators on the Monthly Management Report (see support document 2.5.3(d)). Whenever these key indicators deviate from the established standards, action is taken to determine the cause so that assistance can be provided to the site, if necessary.

Another significant monitoring tool available to the Director of Public Housing and the Regional Managers is the monthly Site Receipts and Expenditure Report (see support document 2.5.3(e)). The report shows variances between each site's income and expenditures data and the approved budget, as well as roll-up summaries of the data to regional and divisional levels. Site Managers are required to explain/justify variances in their budgets but may also recommend revisions.

The public housing staff has had an additional position added to the staff to conduct quality assurance reviews. The responsibilities of the new staff member will be to review and monitor site compliance with MDHA procedures and PHAS regulations ensuring uniformity and consistency in their application, and provide training as necessary to improve the performance of MDHA site staff. He/she will accomplish these tasks by routine site visits to review administrative criteria specified by the Public Housing Director and compliance with federal regulatory requirements.

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Private Management of Public Housing Units

A pilot program by MDHA to observe the success of private management of its public housing sites was implemented. The program was established to test the premise that private property management companies were more efficient than the public sector. The common sentiment was that changes in the areas of procurement, contracts, personnel, job functions and classifications, typical of private management efficiency could generate additional management savings. Currently, three sites consisting of 1,395 units have been privatized in order to observe and analyze the ability of private management companies to manage public housing properties, as compared to public housing management.

The privatization of the three sites has produced a positive effect on MDHA Public Housing Division over the contract period. The grounds of sites managed by public housing managers improved dramatically because of the visual impact of private managed sites. Public housing staff productivity also improved visibly due to the ability to compare the private managed sites to the public managed sites. Contract services supplied to the private managed sites were measurably cheaper than similar services to the public managed sites. This initiated a review of the public sector contracts. The speed and agility by which private managers handle personnel matters proved of significant advantage in responding to personnel changes and addressing substandard performance by employees. The private managed sites also had a marked advantage when procuring materials needed for site maintenance.

A study of the private management pilot program was conducted by FIU. They recommended that the private management company's contracts allow for further evaluation and comparison of management performance. As a result, the private management companies' contracts have been extended to allow for further evaluation and comparison of management performance and services to the residents of MDHA public housing. The changes made by MDHA in its own management also proved beneficial in terms of better performance, reduced costs, more efficiencies, and improvement in the quality of service to MDHA public housing residents. As of November 2001, one (1) of the original four (4) private management companies terminated its contract with MDHA. These units have been turned over to public housing managers under the EDGE program.

Employee Demonstration of Growth and Efficiency (EDGE)

In addition to the private management program, the Employee Demonstration of Growth and Efficiency (EDGE) program was introduced during fiscal year 2000 -2001. EDGE is a cooperative effort between MDHA management and MDHA's employee bargaining units. The program goal is to increase efficiencies in resource use, thereby increasing productivity, and providing public housing residents with superior service. Both parties have signed a Memorandum of Understanding (MOU), which allows modification to the labor maintenance structure, and procedural and managerial operation. Organizational changes made by MDHA resulted in site managers being made responsible for site maintenance and material procurement, thus eliminating a system of centralized maintenance and inventory control functions. A site based budget and costing system was developed allowing for better assignment of responsibility, accountability, and monitoring of

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site performance. The program continues for the first three years of the plan and then the results will be compared with the performance of the private management companies. a-

An independent consultant will evaluate the performance of these programs and the program producing the best results will be used during the final two years of the plan. o-

Efficiency Programs

MDHA has initiated an inhouse Specialty Team to address special maintenance needs of the sites while reducing the cost for the services. The Specialty Team uses inhouse personnel to perform activities that otherwise would be contracted to a vendor. The specialty team conducts a multitude of services for the agency including trimming trees, removal of bulk trash, performing cleaning and painting of the interior and exterior of the units, performs lawn services and conducts a multitude of small miscellaneous maintenance services. The Specialty Team gives the agency great flexibility in the type of service that can be provided to the sites and gives the ability to respond immediately to emergencies that might otherwise be costly or be delayed due to contractual restrictions. The team also maintains an appliance refurbishment program. It is responsible for cleaning, testing, repairing, and painting appliance for re-use in the units. e- e- of the e- r-

Private Rental Improvements in Management and Efficiency (PRIME)

MDHA selected Florida International University (FIU) to conduct an assessment and make recommendations for the improvement of the effectiveness and efficiency of all Section 8 programs, Private Rental Improvement in Management and Efficiency (PRIME). The FIU study included complete programmatic assessment, analysis and process mapping and measurement; development of adequate business and best practices standards of performance; redesign of Section 8 program functions to more effectively and efficiently provide services; expansion and modernization of the customer service function to include training for all Private Rental Housing employees; and development of long-term technical questions to ensure that future program needs are addressed. c- c- r- p-

In January 2000, Phase I of the redesign process was implemented, including an operational team based structure for improved employee performance and greater accountability. Since implementation, the scores in USHUD's Multifamily Team Characteristics System have had a 13 percent improvement, increasing from 76 percent to 86 percent. During fall 2001, FIU completed a review of operations and reported on observations and made preliminary recommendations as a result of the review. In addition, team performance measures are scheduled to be introduced in early 2002. As PRIME is fully implemented, MDHA and FIU will evaluate the improvements in productivity efficiencies, accountability to management and customer service to the community. a- t- r- m-

Maintenance Policies

The interior condition of MDHA's public housing units and the aesthetic of the sites' exterior are indicators of site staff performance levels. High standards are maintained through the development of a highly trained and dedicated site management and maintenance staff performing regularly scheduled inspections, maintenance repairs, and pr e-

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ventative maintenance. Housing quality is assured by third party inspections completed by the Housing Quality Assurance (HQS) staff.

The delivery of routine as well as emergency maintenance to MDHA public housing residents is accomplished through a decentralized system of maintenance staffing, and procurement of maintenance materials. Each site has a staff of maintenance and custodial personnel that performs repairs and cleaning daily. Site management staff uses a computerized work order system to document and track work orders ensuring that maintenance problems are corrected properly and in a timely manner. Residents, the site manager, or staff members who inspect or tour their sites may initiate Work orders.

Site maintenance staff is responsible for addressing emergency work orders immediately and the condition that caused the emergency must be abated immediately using any and all available resources. Under no circumstance is the condition that caused the emergency permitted to exist for over 24 hours. Once the emergency is abated, a work order is initiated to correct the condition. Routine work orders initiated by the resident are addressed on a daily basis. In situations where necessary materials and/or staff are not readily available, the work order is reported on the Outstanding Work Orders report. This report is used by the management staff to track work orders thus assuring that no work order becomes lost or misplaced.

The Site Manager can access several resources whenever necessary:

- a. The technical expertise of the Facilities Planning Section is available for consultation by the site manager about extensive repairs/construction.
- b. Site staff procures maintenance materials, supplies and other services through "blanket contracts" that have been negotiated and awarded by the Miami-Dade County General Services Administration.

MDHA has established the Preventative Maintenance (PM) Program (**see supporting document 2.5.3(f)**). The PM program was designed so that maintenance could be performed on a predetermined schedule rather than be dictated by emergencies, breakdowns, or unhealthy and unsightly conditions. The PM program addresses high-rise system inspections and maintenance. Under the PM program, the computer generates work orders for the inspection of exterior building conditions, and common use areas such as parking lots, playgrounds, and sidewalks. Site maintenance staff completes the inspections and the necessary repairs are completed through work orders generated by the inspection.

Annual unit inspections are also included in the PM program. The unit interiors are inspected for smoke detectors, fire extinguishers, appliances, light fixtures, air conditioning units, windows and doors, call buttons, and stairways while the exteriors are inspected for site lighting, porch lighting, hose bibs, water shut off valve, and sidewalks. Approximately 30 days after the site inspection, MDHA's QAS conducts an inspection of the unit using U.S. HUD's Uniform Physical Standards for the inspection. Noted violations are forwarded to site staff for work orders to be issued and completed. The Site Manager uses the documentation during resident recertifications to remind residents of their responsibilities regarding the upkeep of the dwelling unit. Additional random sample i

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Inspections are conducted to ensure that violations noted in the Uniform Physical Standards Inspection are repaired appropriately.

Residents who do not keep acceptable housekeeping standards are required to attend housekeeping training. MDHA plans to work with the Overall Tenant Advisory Council (OTAC) to develop appropriate training programs, schedule classes, and conduct training for residents who fail to meet MDHA housekeeping standards.

Third party inspections are performed by MDHA's Quality Assurance Section (QAS) to improve and to assure uniform quality standards throughout the agency. QAS also has the responsibility of inspecting the completed "make ready units" prior to resident occupancy. All problems noted during the inspection must be corrected prior to the resident being permitted to lease the unit. This third party inspection has proven to be a tremendous benefit. The condition of the leased units has improved and the inspection records have proven to be excellent documentation in times of disputes concerning resident repair charges.

2.5.4. PHA Grievance Procedures

The resident grievance and appeal procedures of which public housing residents may avail themselves is found in pages 17 through 24 of the Community Policies document (**see support document 2.5.3(b)**). The policy grants the resident the right to request a grievance hearing for action taken by MDHA that adversely affects his/her rights, duties, welfare or status. Exclusion of a grievance hearing is in accordance with guidelines as set forth in 24 CFR Part 966 and the President's "One Strike" policy and is contained in the Community Policies. The grievance panel consists of the Chairman, appointed by the Director of MDHA, and two residents that include a member assigned by OTAC and a member assigned by the site's resident council.

Policies and Procedures Updates

- ◆ MDHA is continually reviewing and updating its policies and procedures manual to assure existing procedures meet the needs of the staff and to comply with the new regulations and mandates from USHUD.
- ◆ USHUD initiated a Computer Match Income Verification program (CMIV) that matches the Internal Revenue Service (IRS) tax data to the income reported during the resident's re-certification. The computer match was for income reported during the 1998 calendar year. MDHA developed policies, procedures and operational guidelines for the site staff use during the investigation and reconciling of the differences. The procedure requires the site staff to report progress reconciling the discrepancies monthly as well as report the progress to USHUD's on the Tenant Assessment Subsystem (TASS) reporting system.
- ◆ USHUD also required an inventory of public housing rental units. The housing inventory was entered to the Public and Indian Housing Information Center (PIC) system. All public housing developments, buildings, and units were entered to the PIC system along with their address and number of bedrooms and baths. This housing inventory data will be needed when the new 50058 format is mandated.

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- ◆ MDHA's pet policy is in the process of being revised to incorporate provisions related to assistive animals and pet security deposit. According to new regulations, the Pet Policy continues to apply to family and elderly residents, but it does not apply to animals that are used to support, or provide a service to persons with disabilities and are necessary as a reasonable accommodation. Assistive animal owners are subject to certain requirements and must certify that the assistive animal actually assists the person with a disability.
- ◆ A draft policy has been developed that address US HUD's Community Service Requirement (CSR). The policy establishes the applicability of the CSR to HOPE VI developments only, the criteria for exempted residents, and the acceptable activities meeting the requirement.
- ◆ The Deconcentration Policy, as included in the ACOP will be revised to incorporate the new provision under the final rule on the *Deconcentration of Poverty and Promoting Mixed Income*. MDHA has performed the required concentration of income analysis to the covered public housing developments, and determined the developments falling outside the Established Income Range. MDHA will establish methods to deconcentrate income on those developments by bringing higher income households into lower income developments, and vice versa, and in accordance with the Adker Consent Decree.

2.5.5. Fraud Investigation and Audit

MDHA's Office of Compliance is committed to eliminating fraudulent activity and program abuses or violations, through the establishment of the Fraud Control Program. This program will enable MDHA to identify and prevent program abuses, sanction those who take advantage of the system, recover funds and prosecute offenders when appropriate. The MDHA Fraud Hotline has been established to receive calls regarding allegations of suspected fraud or wrongdoing by MDHA residents, staff, or entities doing business with the agency.

The audit functions' objectives are to ensure compliance with US HUD and MDHA regulations and procedures. Audit functions include performing internal audits or reviews for evaluating compliance with Federal, State, and County regulations, responding to external audits findings, developing corrective actions and rendering recommendations. Additional functions under the audit program include a annual revision of public housing utility allowances, monthly monitoring of discrepancies in residents' reported Social Security Income, and monthly reviews of reimbursement requests by the Fair Housing Center for class members under the Ann Marie Adker Consent Decree. The audit functions will be expanded in 2003 by hiring an additional employee.

2.6 CAPITAL IMPROVEMENTS

2.6.1 Capital Fund Five Year Plan

The FY 2003 Capital Budget and Multi-year Capital Plan will be provided to MDHA, in the estimated amount of \$13 million for 2003-04 in the fall of 2003 of which \$7.5 million

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will be programmed for direct capital expenditures. These expenditures are for renovations, repair and comprehensive modernization in public housing developments, as well as the acquisition and installation of equipment, including generators, fire suppression systems, and elevator upgrades in high-rise buildings.

Included in the plans is the installation of air conditioning in elderly developments, and interior and exterior renovations at Don Gardens, Elizabeth Virrickland II, and other developments.

Unfunded Needs/Priorities

MDHA capital needs for one of the nation's largest public housing stocks are estimated at \$100 million over the five-year period ending in FY 2006-07. Assuming federal capital fund allocations over the next five years average \$19.5 million per year for a total of \$97.5 million, a net unfunded need of approximately \$2.5 million would remain. Funding for capital improvements is subject to change on an annual basis depending on operational requirements and federal funding allocations.

Projects Completed/To Be Completed

- ◆ MDHA was awarded \$16.7 million in CFB0102 for FY 2002, of which approximately 36% is obligated.
- ◆ MDHA was awarded \$17.9 million in CFP 50101 funds in FY 2001. Modernization projects funded from this grant extend throughout MDHA's public housing stock and include site work and interior updating of kitchens, bathrooms and living space. These funds are approximately 40% obligated.
- ◆ CFP 50100 (FY 2000) in the amount of \$17.7 million is 100% obligated, and include the following major projects: PHA wide generators/elevators; and the Comprehensive Modernization of Gwen Cherry (8).
- ◆ MDHA is in the development stages of a comprehensive automated monitoring system to facilitate contract management, project administration and budget control. This system will facilitate the management and planning of projects and the monitoring of budgeted versus actual costs. Furthermore, the system will have report generating capabilities in order to provide financial reports consistent with US HUD regulation requirements.

Section 504 Needs Assessments for Public Housing

All modifications to comply with Section 504 public housing accessibility have been completed. Any identified needs in the future will be addressed as required. The total expenditure for these offices and other program access modifications was in excess of \$1.6 million.

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2.6.2 Capital Fund Annual Statement

The FY 2003 annual statement allocates \$ 7.5 million for miscellaneous repairs for the following PHA –wide work items: General interior repairs including kitchen cabinets, extensive plumbing, electrical and air conditioning work, as well as, exterior painting, storm shutters, termite extermination, dwelling equipment, and security and fire protection systems.

The Capital Fund Annual Statement also includes funding for the design of a prototype wellness center as part of the agency's Aging in Place plan, in different locations.

2.6.3 HOPE VI

Scott/Carver Homes

MDHA has been awarded a HOPE VI grant of \$35 million for the revitalization of Scott Homes and Carver Homes. The HOPE VI Revitalization Plan was conditionally approved by US HUD on August 30, 2001. (See Supporting Document 2.6.3)

The proposed HOPE VI Revitalization Plan addresses the de-concentration of poverty requirements. It calls for the demolition of all 754 existing dwelling units of Scott Homes and all 96 dwelling units of Carver Homes, a total of 850 units.

Over the next four years, 371 new townhouse and single-family dwelling units will be built to replace the demolished units on the site. This calculate to a reduction in density of 56%.

Promoting Integration in Public Housing:

The proposed HOPE VI Revitalization Plan also addresses the requirements for promoting integration of income levels in public housing. Of the 371 new units, 156 will be dedicated to affordable homeownership by low-income families utilizing deeply discounted, low (or no) interest rate, second mortgages and other financing incentives with the objective to allow any low-income family with a steady income and acceptable credit to qualify for purchase of their new home. The HOPE VI Revitalization Plan was developed with the consultation of the residents of the two developments.

Scott/Carver HOPE VI update:

- HOPE VI team members have been procured and are working effectively.
- Relocation Program: The relocation program is right on schedule. Since the start of the relocation program on June 1, 2001, 96% of the families of Sector I have been relocated successfully to housing of their choice. In Sector IV and Carver Homes, 65% of the households have been relocated. Of the 316 households relocated thus far, 60% have opted for Section 8 vouchers.
- Beautification Program: The HOPE VI beautification program has been implemented for the target area and is proceeding at full speed. A maximum loan of \$4,000 per house is given to each homeowner for painting and landscaping. The loan is forgivable if the homeowner retains ownership of the property for a period of at least one year subsequent to the completion of the work.

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- 165 homeowners in the HOPE VI target area have enrolled in the Beautification Program to have their homes painted and landscaped.
- 149 contracts have been approved with local, Certified Small Business Enterprise (CSBE) painting and landscaping contractors.
- 122 homes with very pleased owners are completed.
- Sidewalks are currently being installed through the County's Quality Neighborhood Improvement Program (QNIP).
- Demolition: The procurement documents for the demolition of Sectors I, IV and Carver Homes are ready and the request to advertise for a contractor has been approved.
- Community and Supportive Services: Case management by the Department of Human Services is underway, and Memorandums of Understanding have been signed with 18 local community service organizations.

Ward Towers Assisted Living Facility

The new construction of a five-story, 100-unit apartment building has been funded by a \$4.7 million HOPE VI grant (see supporting document 2.6.3.(b)). The new building will house the Ward Towers Assisted Living Facility (ALF), which will connect to the existing elderly development, for which it is named, by a one-story service center. Services that the center will provide include healthcare, meals, and transportation, etc. Construction began in October 2002, and will be completed in February 2004.

The Ward Towers ALF will be modeled after the Helen Sawyer ALF which is known to be the first ALF of its kind in the nation to serve the needs of low-income frail elderly residents by obtaining state Medicaid Waivers and Optional State Supplements. The optional State Supplement is considered income for determining eligibility but the Medicaid Waiver can only be used to provide casemanagers, social services such as, nursing/certified nursing assistance activities.

A 3.50 acre parcel of land, partitioned from the existing surplus land of Ward Towers, will be leased by Miami-Dade County to the limited partnership which has been created to issue and sell the Low-Income Housing Tax Credits.

2.7 DEMOLITION AND/OR DISPOSITION

2.7.1 Demolitions

Demolition and Revitalization of Scott Homes HOPE VI

Under the \$35 million HOPE VI grant awarded to MDHA in 1999, all buildings in the four sectors of the Scott/Carver development have been approved to be demolished and replaced with single-family homes and townhouse housing. The planned reduction of on-site density will be 56% from 850 to 371 on-site dwelling units. Over half of the current residents of Scott/Carver will be able to use Housing Choice Vouchers during relocation activities while the other families either plant to purchase their own homes, or are working families enrolled in the family self-sufficiency program to live in public housing units.

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As part of the Scott/Carver HOPE VI Revitalization Plan, MDHA proposes to construct 175 project-based voucher units to provide rent subsidy to families displaced by the demolition and reduction in density at Scott/Carver Homes. The need for affordable housing units is demonstrated in MDHA's Annual Plan as well as Miami-Dade County's Consolidated Plan.

2.7.2 Dispositions

Dwelling units approved or pending approval for disposition include the following (see supporting document 2.7.2) :

| DEVELOPMENT | TOTAL UNITS | ELDERLY | FAMILY |
|--------------------------|--------------------|----------------|---------------|
| Opa-Locka Family | 17 | | 17 |
| Vista Verde | 21 | | 21 |
| FHA Scattered Homes | 2 | | 2 |
| Carver Scattered Sites | 8 | | 8 |
| Townhouse Villas | 128 | | 128 |
| Ward Towers | (Land Only) | | |
| Scott Homes/Carver Homes | (Land Only) | | |
| Smathers Plaza | (Land Only) | | |

2.8 DESIGNATION OF PUBLIC HOUSING

MDHA plans to apply to designate 1,760 elderly public housing units for occupancy only by elderly families. The developments proposed to be designated as elderly are: Ward Towers (200), Robert King High (315), Haley Sofge (475), Three Round Towers (391), Smathers Plaza (182), Stirrup Plaza (100), and South Miami Plaza (97). MDHA will conduct an analysis/study in accordance with the regulations prior to determination of elderly designation and will perform a survey during FY2003-2004 to ascertain that the residents are interested in obtaining the proposed elderly designation. This designation is planned to take effect during FY2004-2005.

According to MDHA's Admissions and Continued Occupancy Plan (ACOP), units for the elderly can be occupied by elderly or non-elderly disabled residents. With the approval to designate the development for elderly residents only, units as they become vacant should be offered only to elderly families.

MDHA received approval of its application to designate Helen Sawyer Assisted Living Facility as an elderly development on August 6, 1999 (see supporting document 2.8(b)).

MIAMI-DADE HOUSING AGENCY

STUDY

The motivating factor which prompted the public housing industry to examine the issue of designation of public housing developments was as follows:

Many high-rise developments were built with a majority of the dwelling units being zero or one-bedroom sizes (a few with two-bedrooms) in order to accommodate the housing needs of elderly families. However, with the passage of time, persons with disabilities were housed among the elderly creating "mixed" population developments. Families with disabilities tended to be non-elderly families whose life-styles often were inconsistent with those of the elderly. The movement by elderly families towards demanding housing conditions more consistent with their lifestyles thus gained momentum. The situation became even more prominent with the passage of regulations, which abolished preferences for the elderly and disabled families in the "mixed" population developments.

National and local demographic data indicates that the housing needs of the elderly will become chronic within the next 10-15 years. Faced with this scenario, MDHA feels that this issue should be addressed in its first five-year PHA plan and will proceed to submit its designation applications for elderly only developments during the remaining two years of the PHA plan.

2.9 CONVERSION OF PUBLIC HOUSING

In order to complete the Required Initial Assessment to determine which public housing developments are required to be converted to vouchers, MDHA is in the process of compiling the Fair Market Rents (FMR), in the surrounding communities where family developments are located in order to make a projection on market value of our properties based on bedroom sizes and amenities. Preliminary discussions indicate that conversion of Public Housing to Tenant-Based Assistance is not feasible based on the market projections.

Additional studies will be conducted to ensure that omissions have not occurred in this feasibility study. Furthermore, we must consider in this process important factors, such as, development location, unit amenities, market rental income, safety factors cost, and according to preliminary discussions, maintenance of large family units cost which do not exist in the local private rental markets. This study will be completed within the PHA 5 year plan which covers through fiscal year 2004.

2.10 HOME OWNERSHIP

2.10.1 Public Housing

During the last two years, 24 residents became homeowners. Two (2) units from the Turnkey III program closed and the resident became owners of the property. Addition-

MIAMI-DADE HOUSING AGENCY

ally, 14 residents from public housing, and eight (8) from Section 8, had purchased homes through MDHA's Family Self-Sufficiency (FSS) program.

The Turnkey III Homeownership program was established by MDHA in 1977-78. Of the approximately 150 units that were in the program, 48 remain to be sold to their program participants. The four homeownership developments include: Development FL5-052A (2 units), FL5-052B (1 unit), FL5-052C (15 units), and FL5-064 Heritage I (30 units). The majority of units are single family homes with a few condominium townhouses. The units are concentrated in northern Miami-Dade County while a few scattered throughout southern Miami-Dade County. Sixteen residents currently have accumulated sufficient funds to purchase their homes. It is anticipated that the remaining units will be sold to program participants by the end of the five-year PHA plan.

Section 32 Homeownership

As the Turnkey III Homeownership program is being phased out, MDHA anticipates expanding its homeownership program as allowed under Section 32 of the U.S. Housing Act of 1937. While the appropriate rule is being promulgated by USHUD, MDHA plans to survey its housing stock in order to identify possible units that may be converted to the homeownership program.

2.10.2 Section 8 Homeownership

MDHA is in the process of formulating a Section 8 Homeownership Program to provide Section 8 participants the opportunity to purchase a home. The Section 8 Homeownership Program will be a joint effort of the Private Rental Housing Division, the Development and Loan Administration Division, and Resident Services, which will refer the Section 8 FSS eligible families to participate in the Section 8 Homeownership Program.

2.10.3 Other Homeownership Programs

MDHA offers a variety of homeownership programs to low and moderate income families through its Development and Loan Administration Division and New Markets Division, such as Surtax, State Housing Initiative (SHIP), HOME, and Infill programs.

2.11 SELF-SUFFICIENCY PROGRAMS AND IMPROVING QUALITY OF LIFE AND ECONOMIC VITALITY

2.11.1 Resident-Owned Businesses

Home-Based Businesses :

MDHA anticipates implementing public housing home-based business policy and procedures once the new public housing lease is implemented. In the interim, MDHA has permitted individual residents to operate businesses from their homes on a very limited basis; i.e. family day care operators at a few public housing developments.

MDHA recognizes prospective resident business owners need assistance with establishing a legitimate business enterprise and has referred residents to service providers who

MIAMI-DADE HOUSING AGENCY

offer this type of assistance. In fiscal year 2001 MDHA hired a Business Development Specialist to facilitate home based businesses in its public housing developments.

Due to the lack of viable resident-owned business, it is not feasible for MDHA to implement the Alternative Procurement Procedure.

2.11.2 Training and Contracting

- ◆ Resident training programs are offered through Resident Development Division. MDHA is in the process of negotiating an agreement with the Department of Human Services (DHS) to provide improved services to Public Housing residents. The agreement transitions the Resident Development Division to DHS to provide better access to support systems that promote economic development through education, employment, and training opportunities for families, in addition to various quality services for the elderly and disabled through DHS Elderly and Disabled Division.
- ◆ MDHA facilitated an interagency contractors' workshop with Miami-Dade Office of Community and Economic Development (OCED) in 2001 and distributed MDHA's new Section 3 brochure in English, Spanish and Creole at the workshop.
- ◆ MDHA plans to continue to facilitate and promote contractors' Section 3 workshops. MDHA will continue to assist OCED, and Cities of Miami and Hialeah on Section 3 technical and implementation issues. MDHA will continue to promote advantages of becoming a certified Section 3 business to current and prospective contractors and vendors at agency meetings and community forums.
- ◆ MDHA plans to develop and implement procedures for training and employment preferences to Section 3 residents.

2.11.3 Information Referral to Residents

MDHA's Resident Development section occasionally prepares an article to distribute to Resident Development staff. This article will inform and update staff of the services available to MDHA clients, describe referral mechanisms and announce program successes. This will equip MDHA staff with the knowledge to "pass on" to its residents.

2.11.4 Increase Community Partners

MDHA received renewal funding from the State of Florida Welfare Agency, (TEC) to provide employment and case management to residents at the three "Enrichment Centers". MDHA also strengthened partnerships with various agencies for youth initiatives, elderly services and general supportive services. Resident Development continues to renew partnerships with Community Health, Inc., Care Resource, Equal Opportunity Family Health Center, De Hosts Service Center, Civil Air Patrol and Miami-Dade Parks and Recreation. Additionally, due to start-up delays, the Liberty Square Computer Learning Center was granted a one-year extension of its contract to provide jobs for its participants.

2.11.5 Increase Economic Opportunities

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MDHA's Resident Development staff aggressively work to provide job opportunities for the community by seeking work slots for MDHA's WAGES participants, by creating and managing its Job Skills Bank, and by facilitating mini-job fairs. During fiscal year 2001, MDHA facilitated 8 mini-job fairs and assisted 236 residents to become employed.

2.11.6 Family Self -Sufficiency Program

MDHA's actual Family Self -Sufficiency Program size is of 539 participants, 274 public housing residents and 259 Section 8 residents.

2.11.7 Improve Quality of Life and Economic Vitality

- ◆ MDHA will implement measures to deconcentrate poverty and promote income mixing in concert with the Adker Consent Decree.
- ◆ MDHA will continue to provide supportive services at Helen Sawyer ALF by designating the designated case management agency to provide extensive case management services, and continue to promote its full occupancy.
- ◆ MDHA will begin the design of a prototype "wellness center" as a component of its Aging in Place plan.
- ◆ MDHA will continue to search for various grants and funding opportunities, via public and private resources.
- ◆ MDHA will continue to provide community building/technical assistance to resident groups by providing the following services: empower resident associations to be advocates for issues affecting their communities, help resident groups with coordination of recreational activities and special events and assist residents in forming or strengthening resident organizations.
- ◆ MDHA will expand the Floor Guardian/Neighborhood Campaign program to allow elderly/disabled residents to assist each other in maintaining independent living conditions while receiving a small stipend for their services. During fiscal year 2001, MDHA partnered with the Overall Tenant Advisory Council (OTAC) to expand this program from 22 to 39 sites.

2.12 SAFETY AND CRIME PREVENTION IN PUBLIC HOUSING

2.12.1 Public Housing Drug Elimination Program (PHDEP)

- ◆ With the merger of Public Housing Drug Elimination Program (PHDEP) funding with the Public Housing (PH) operating fund, MDHA has continued the anti-drug and crime program by budgeting for those activities under the PH operating funds and capital funds accounts.

MIAMI-DADE HOUSING AGENCY

- ◆ MDHA continue utilizing the existing PHDEP funds for law enforcement activities in the developments and work actively to involve OTAC and local resident councils in this partnership.
- ◆ MDHA will improve quality of life and maintain a drug related crime free environment by increasing the number and quality of training of crime watch participants at elderly sites, continue to coordinate with Citizens On Patrol (COP) and Team Police at assigned elderly sites.
- ◆ During fiscal year 2000, PHDEP funds were used to install security fencing, interior and exterior lighting, surveillance camera and monitors, exterior security screens, implemented youth and adult drug related crime prevention and economic self-sufficiency initiatives, and paid for security personnel. The various services were provided at Miami Dade Housing Agency (MDHA) Coconut Grove, Miami Gardens, and Gibson Plaza.
- ◆ During fiscal year 2001, law enforcement implemented a pilot program called "Gun Buy Back". This program was geared toward decreasing the amount of weapons in the public. Miami-Dade law Enforcement issued food and clothes vouchers to any person bringing in a fire arm no questions asked. This program assisted law enforcement in the recapturing of approximately 100 weapons from the general population in and around public housing sites.
- ◆ Based on statistical reports from the various police departments, these developments experienced a decrease in drug related crimes by approximately fifty percent (50%). Additionally, local residents became more actively involved in community and economic self-sufficiency activities.

2.12.2 "One Strike" Policies

MDHA will continue to implement "One Strike" policies as part of the public housing security improvements.

2.13 CERTIFICATIONS

MDHA will comply with all federal regulations. MDHA certifications of compliance are shown in the **supporting documents 2.13**.

2.14 FISCAL AUDIT

MDHA is required to have a fiscal audit conducted under Section 5(h)(2) of the U.S. Housing Act of 1937. MDHA's 2002 Fiscal Year audit is being prepared for submission to U.S. HUD (**see support document 2.14**).

2.15 PHA ASSET MANAGEMENT

MDHA administers two HOPE VI grants that encompass making a long-term capital investment, operating public housing with private management, disposing of ACC units in Scott Homes and Carver Homes, developing new homeownership, rent-to-own public

MIAMI-DADE HOUSING AGENCY

housing units and new ALF units over a five-year period in Liberty City. Details are provided in the HOPEVI applications. See **supporting documents 2.6.3(a) and 2.6.3(b)**.

2.16 ADDITIONAL INFORMATION

2.16.1 Criteria for Determining “Substantial Deviation” or “Significant Amendment or Modification” to the Five-Year Plan

MDHA shall define “a substantial deviation” from its five-year plan as any discretionary change in its mission, goals and objectives, which would require formal approval by the BCC. A “significant amendment or modification” to its five-year plan is any discretionary change in the non-regulated activities described in the annual plan impacting all program participants and requiring formal approval by the BCC. Included in such “significant amendment or modification” to the plan may be the following:

- ◆ Change to rent, admissions policies, or organization of the waiting list;
- ◆ Additions of non-emergency work items not currently in the Annual Plan, or a change in the use of replacement reserve funds under the Capital Fund;
- ◆ Addition of new activities not included in the current PHDEP Plan; and
- ◆ Any change with regard to demolition, disposition, and designation of public housing developments, homeownership programs, or conversion activities.

2.16.2 Resident Advisory Board Recommendations

The Resident Advisory Board(s) recommendations are listed in the PHA Plan Attachment(s) fl005u03 and fl005w03.

2.16.3 Resident Membership on the BCC

MDHA requested legal counsel regarding the representation by a duly elected resident of Public Housing to the BCC. The opinion rendered by Miami-Dade County’s legal counsel is shown in **supporting document 2.16.3(a)**, and indicates that MDHA may be exempt from the requirement, as outlined in 24 CFR 964.425(b) of the proposed rule or 24 CFR 964.405(b)(2) of the final rule.

STAFFINGCHART-ANNEXA
MIAMI-DADEHOUSINGAGENCY
FISCALYEAR2002-2003

| 01-02 | OFFICEOFDEPUTYDIRECTOR | 02-03 |
|-------|---------------------------|-------|
| 1 | DeputyDirectorMDHA | 1 |
| 1 | AssistanttoDeputyDirector | 1 |
| 1 | ExecutiveSecretary | 1 |
| 3 | | 3 |

| 01-02 | FINANCE&ADMINISTRATION | 02-03 |
|-------|----------------------------|-------|
| 1 | DirectorofMDHAFinance&Adm. | 1 |
| 1 | ExecutiveSecretary | 1 |
| 2 | | 2 |

| 01-02 | Finance&Administration | 02-03 |
|-------|----------------------------------|-------|
| 1 | AssistantDirectorofMDHAFin.&Adm. | 1 |
| 0 | AdministrativeSecretary | 1 |
| 1 | Secretary | 0 |
| 2 | | 2 |

| 01-02 | AccountingUnit | 02-03 |
|-------|--------------------------|-------|
| 9 | AccountClerk | 8 |
| 11 | Accountant1 | 11 |
| 6 | Accountant2 | 7 |
| 2 | Accountant3 | 1 |
| 1 | AdministrativeSecretary | 1 |
| 2 | Clerk2 | 3 |
| 1 | Clerk4 | 2 |
| 1 | Controler | 1 |
| 1 | OfficeSupportSpecialist2 | 0 |
| 1 | WordProcessingOperator2 | 1 |
| 35 | | 35 |

| 01-02 | HumanResourcesDivision | 02-03 |
|-------|---------------------------|-------|
| 1 | AdministrativeOfficer3 | 1 |
| 1 | AdministrativeSecretary | 1 |
| 1 | ChiefMDHAHumanResources | 1 |
| 0 | DataEntrySpecialist2 | 1 |
| 2 | DriverMessenger | 2 |
| 2 | PersonnelSpecialist2 | 2 |
| 1 | PersonnelSpecialist3 | 1 |
| 2 | PersonnelTechnician | 2 |
| 0 | SafetySpecialist1 | 1 |
| 1 | SafetySpecialist2 | 1 |
| 1 | TelephoneConsoleOperator2 | 1 |
| 1 | TrainingSpecialist1 | 1 |
| 1 | TrainingSpecialist3 | 1 |
| 14 | | 16 |

| 01-02 | Purchasing&ContractDivision | 02-03 |
|-------|-----------------------------|-------|
| 1 | AdministrativeOfficer3 | 1 |
| 4 | Buyer | 4 |
| 1 | OfficeSupportSpecialist2 | 1 |
| 6 | | 6 |

| 01-02 | Hearing/BuildingMgmt.Office | 02-03 |
|-------|-----------------------------|-------|
| 1 | AdministrativeOfficer2 | 1 |
| 1 | DriverMessenger | 1 |
| 1 | WordProcessingOperator1 | 1 |
| 3 | | 3 |

| 01-02 | BudgetUnit | 02-03 |
|-------|------------------------------|-------|
| 1 | AdministrativeOfficer1 | 1 |
| 1 | AdministrativeOfficer3 | 1 |
| 0 | SpecialProjectAdministrator1 | 1 |
| 2 | | 3 |

| 01-02 | PUBLICHOUSINGOPERATIONS | 02-03 |
|-------|--------------------------------------|-------|
| 1 | Director,MDHAPublicHousingOperations | 1 |
| 1 | AdministrativeSecretary | 0 |
| 1 | ExecutiveSecretary | 1 |
| 3 | | 2 |

| 01-02 | PublicHousingOperations | 02-03 |
|-------|-------------------------------------|-------|
| 4 | AdministrativeOfficer2 | 4 |
| 0 | AsstDirectorMDHAPublicHousingOper. | 1 |
| 1 | ChiefMDHAMaterialsManagement | 1 |
| 1 | Clerk4 | 1 |
| 1 | ConstructionManager2 | 1 |
| 0 | InventoryClerk | 0 |
| 0 | MDHAMaintenanceSpecialist | 3 |
| 1 | MDHASiteManager | 0 |
| 1 | Plasterer | 1 |
| 1 | PublicHousingMaintenanceSupervisor1 | 0 |
| 0 | Refrigerator/ACMechanic | 1 |
| 1 | Rehab. ConstructionSpecialist | 0 |
| 1 | Storekeeper1 | 1 |
| 12 | | 14 |

| 01-02 | HousingOperations | 02-03 |
|-------|------------------------|-------|
| 3 | AutoEquipmentOperator2 | 3 |
| 1 | MaintenanceMechanic | 0 |
| 1 | SemiSkilledLaborer | 0 |
| 5 | | 3 |

| 01-02 | RegionalOffice | 02-03 |
|-------|----------------|-------|
| 136 | Region1 | 136 |

| 01-02 | RegionalOffice | 02-03 |
|-------|----------------|-------|
| 142 | Region2 | 141 |

| 01-02 | RegionalOffice | 02-03 |
|-------|----------------|-------|
| 55 | Region3 | 69 |

| 01-02 | PRIVATERENTALHOUSING | 02-03 |
|-------|--|-------|
| 0 | AdministrativeSecretary | 1 |
| 1 | Director,MDHAPrivateRentalHousing/Compliance | 1 |
| 1 | ExecutiveSecretary | 1 |
| 2 | | 3 |

| 01-02 | PrivateRentalHousing | 02-03 |
|-------|---------------------------------------|-------|
| 1 | AdministrativeOfficer3 | 3 |
| 1 | AssistantDirectorPrivateRentalHousing | 1 |
| 1 | MDHATenantSelectionSupervisor2 | 2 |
| 1 | Secretary | 1 |
| 1 | TelephoneConsoleOperator1 | 0 |
| 0 | SpecialProjectsAdministrator3 | 3 |
| 0 | WordProcessingOperator2 | 1 |
| 5 | | 11 |

| 01-02 | Section8Oper.-CustomerSvs.andRecordsCtr./Adm.Tech.Support/TenantSelectionOffice | 02-03 |
|-------|---|-------|
| 1 | AdministrativeOfficer1 | 0 |
| 1 | AdministrativeOfficer2 | 1 |
| 7 | Clerk1 | 5 |
| 9 | Clerk2 | 9 |
| 2 | Clerk3 | 2 |
| 2 | Clerk4 | 2 |
| 3 | DataEntrySpecialist2 | 3 |
| 1 | FamilyRelocationAdvisor | 1 |
| 1 | MDHAFinanceAdvisor | 0 |
| 39 | MDHASection8Leasing&ContractsSpecialist | 39 |
| 7 | MDHASection8Leasing&ContractsSupervisor | 7 |
| 6 | MDHATenantSelectionSupervisor1 | 5 |
| 2 | MDHATenantSelectionSupervisor2 | 0 |
| 1 | MDHATenantSelectionSupervisor3 | 1 |
| 3 | OfficeSupportSpecialist1 | 1 |
| 2 | OfficeSupportSpecialist2 | 2 |
| 2 | Secretary | 2 |
| 1 | SpecialProjectsAdministrator1 | 1 |
| 1 | TelephoneConsoleOperator1 | 1 |
| 91 | | 81 |

| 01-02 | Multi-familyRehab.SpecialProgr./MODRehab.&App.RealEstate/Subs.Rehab./New.Constr. | 02-03 |
|-------|--|-------|
| 1 | AdministrativeOfficer2 | 1 |
| 2 | AdministratorOfficer3 | 1 |
| 1 | ContractComplianceSpecialist2 | 1 |
| 1 | MDHAAppraisal&RelocationOfficer | 1 |
| 1 | MDHAComplianceOfficer | 0 |
| 0 | MDHAComplianceSpecialist | 3 |
| 5 | MDHAFieldOfficer | 5 |
| 2 | MDHAFinanceAdvisor | 0 |
| 2 | MDHASection8Leasing&ContractsSpecialist | 2 |
| 2 | MHDARealEstateAppraisal&Reloc.Specialist | 2 |
| 1 | OfficeSupportSpecialist2 | 1 |
| 1 | Secretary | 2 |
| 1 | SpecialProjectsAdministrator1 | 1 |
| 1 | WordProcessingOperator2 | 0 |
| 21 | | 20 |

| 01-02 | DEV.&LOANADMINISTRATION | 02-03 |
|-------|-----------------------------------|-------|
| 1 | Director,MDHADevelopment&LoanAdm. | 1 |
| 1 | ExecutiveSecretary | 1 |
| 1 | SpecialProjectsAdministrator1 | 1 |
| 3 | | 3 |

| 01-02 | DevelopmentandLoanAdm. | 02-03 |
|-------|---------------------------------------|-------|
| 1 | AdministrativeSecretary | 0 |
| 1 | AssistantDir.MDHAMortgageDev.Services | 1 |
| 0 | ConstructionManager1 | 1 |
| 2 | | 2 |

| 01-02 | DevelopmentandLoanAdministration | 02-03 |
|-------|------------------------------------|-------|
| 1 | AdministrativeOfficer1 | 1 |
| 1 | AdministrativeOfficer2 | 1 |
| 1 | AdministrativeOfficer3 | 0 |
| 0 | AdministrativeSecretary | 1 |
| 1 | AssistantDirectorMDHADev.&LoanAdm. | 1 |
| 3 | ConstructionLoanOfficer | 3 |
| 1 | ConstructionManager1 | 0 |
| 0 | ConstructionManager2 | 1 |
| 2 | ContractOfficer | 2 |
| 0 | FinanceSupervisor | 0 |
| 0 | MDHAFieldOfficer | 2 |
| 11 | MDHAFinanceAdvisor | 11 |
| 1 | MDHAComplianceManager | 1 |
| 2 | MDHAFinanceCounselor | 2 |
| 2 | OfficeSupportSpecialist2 | 2 |
| 1 | PrincipalPlanner | 1 |
| 0 | Rehab. ConstructionSpecialist | 1 |
| 2 | ResidentialMortgageSpecialist | 2 |
| 2 | SHPFieldOfficer | 0 |
| 1 | WordProcessingOperator2 | 1 |
| 32 | | 33 |

| 01-02 | AdministrationandLoanServices | 02-03 |
|-------|------------------------------------|-------|
| 1 | EligibilityInterviewer | 1 |
| 1 | MDHAFinanceSupervisor | 1 |
| 1 | MDHAMortgageServiceAnalyst | 1 |
| 2 | MDHAMortgageServiceProcessor | 2 |
| 6 | MDHAMortgageServicesRepresentative | 6 |
| 1 | OfficeSupportSpecialist2 | 1 |
| 12 | | 12 |

| 01-02 | InspectionsDivision | 02-03 |
|-------|--------------------------|-------|
| 0 | AdministrativeOfficer2 | 0 |
| 1 | ChiefHousingInspector | 0 |
| 2 | Clerk1 | 1 |
| 1 | Clerk2 | 1 |
| 1 | DataEntrySpecialist2 | 1 |
| 18 | HousingInspector1 | 18 |
| 3 | HousingInspector2 | 3 |
| 2 | OfficeSupportSpecialist1 | 1 |
| 1 | OfficeSupportSpecialist2 | 1 |
| 1 | Secretary | 1 |
| 1 | WordProcessingOperator2 | 1 |
| 1 | WordProcessingOperator3 | 1 |
| 32 | | 29 |

| 01-02 | RESIDENTDEVELOPMENT | 02-03 |
|-------|---|-------|
| 1 | Director,MDHAResident&EconomicDevelopment | 1 |
| 1 | ExecutiveSecretary | 1 |
| 2 | | 2 |

| 01-02 | ResidentDevelopment/AdultCenterDivision | 02-03 |
|-------|---|-------|
| 1 | AdministrativeOfficer1 | 0 |
| 1 | AdministrativeOfficer2 | 0 |
| 1 | AdministrativeOfficer3 | 1 |
| 1 | AdultCenterManager | 0 |
| 1 | AssistantDirectorMDHARes.&Econ.Dev. | 0 |
| 1 | BusinessDevelopmentSpecialist2 | 1 |
| 11 | CommunityResourceSpecialist2 | 9 |
| 0 | Clerk4 | 1 |
| 3 | JobTrainingInterviewer | 3 |
| 3 | OfficeSupportSpecialist2 | 2 |
| 1 | RecreationLeader | 1 |
| 1 | Secretary | 0 |
| 0 | SocialWorker2 | 1 |
| 1 | SocialWorkerAide | 2 |
| 1 | SpecialProjectsAdministrator2 | 0 |
| 2 | WordProcessingOperator2 | 1 |
| 29 | | 22 |

| ANNEXA SUB-TOTAL | | |
|------------------|--|-------|
| 01-02 | | 02-03 |
| 660 | | 662 |

FACSIM FILE

**TO: MIAMI DADEH HOUSING FROM: SECTION 8 ADVISORY
BOARD**

Date: February 25, 2003

Name: **Mayra Santa Maria**
Fax#: (305) 643 -1773

Name: Belkys Rodriguez
Fax#: (305) 598 -2942

Message:

Attached please find the copy of the recommendations or comments from the Board.

If you have any questions, please feel free to contact me at (305) 271 -3433.

**MIAMIDADESECTION8HOUSINGADVISORYBOARD
RECOMMENDATIONSORCOMMENTSFORTHEPHAPLAN**

- I. Implement a housing program for grandparents raising grandchildren.
- II. The administration needs to make sure that Landlords are paid in a timely manner.
- III. The telephone services at the Miami Dade Housing Agencies need to be revised to see if any repairs are needed on the lines or if some improvements are needed.
- IV. Section 8 voucher holders need an extension past 120 days deadline. In order to avoid being terminated from the section 8 plan, due to the current difficulties locating a dwelling that will accept section 8.
- V. The inspection process should be checked for relevant issues.
 - A. For example: Heaters are recurrently required; However, not really necessary in South Florida with a hot and humid climate.
 - B. A warning should be served first, either to a tenant or Landlord at fault; If the repair is not completed within a certain amount of time, then the rental payments should be stopped.



OVERALL TENANT ADVISORY COUNCIL * 1407 NW 7TH ST., MIAMI, FL. 33125 * 305 541-2273 / 305 541-9593 fax * otacmia@bellsouth.net

April 3, 2003

Delivered Via U.S. Mail
The United States Department of Housing & Urban Development
451 - 7th Street S. W.
Washington, DC 20024

Ref: OTAC Comments to the MDHA/PHA 2002-2003 Annual Plan

Dear Sir/Madam:

During the month of March 2003, the Overall Tenants Advisory Council Advisory Board, Inc. (Hereinafter to be recognized as OTAC) called an Emergency Mass Meeting which was held at the Liberty Square Development Community Center, located at, 6304 NW 14th Avenue, here in Miami, Florida.

Among other topics, included, the MDHA/PHA 2002-2003 Annual Plan. It was unanimously voted on that the MDHA/PHA Plan not be supported. A compromise concluded that if the following is followed the plan would be supported by OTAC. Those items included; MDHA/PHA put back in the plan, was, Grievance Hearings, Ceiling Rent, and that MDHA sign the MDHA/OTAC Memorandum of Understanding. Also, it was stated that the stipend was not wanted, and a technical assistant was not needed.

Upon reviewing the plan in its fullest the following comments are; the Loss of Public Housing Units: Designation of Elderly Only Units (Five year plan, p.3/Section 9 of the Annual Plan. The Five Year Plan update appears to state that the agency will continue to expand the Senior Only policy to a total of 1,760 units by the year 2004. This is a substantial expansion over any previous proposal. Pursuant to this initiative non-elderly disabled, who were previously permitted in these units, will now be excluded. Moreover, this discussion appears to be inconsistent with Section 9 of the Annual Plan

which states that the Agency doesn't plan to designate any public housing during the coming year as Seniors Only. If the Agency does plan to expand its Elderly Only policy to a total of 1,760 Elderly Disabled units this represents a significant loss of units available to Non-Elderly Disabled. There is no description of the policy basis for this exclusion other than the initial study described as to whether this loss of units will be compensated by an increase in the availability of vouchers for the Disabled Families on the waiting list. The exclusion of Non-Elderly Disabled should only occur after a community wide discussion regarding the housing and should not be based, and cannot be based, on the desires of the dominant tenant group.

UTILIZATION OF SECTION 8 VOUCHERS

The Annual Plan reveals a crisis in the utilization for Section vouchers, particularly with respect to larger families. Furthermore, despite this crisis, the Agency continues to demolish family public housing and replace it with fewer, and largely Elderly Public Housing Units. Specifically, the Agency automatically considers the One-Hundred Twenty (120) day housing search time for Section 8 voucher holders inadequate if the family needs a three (3) bedroom unit.

Given the current Section 8 lease which allows a landlord to terminate the lease at the end of the initial year with little or no notice, it is simply not possible for a larger family to find a replacement unit when they must secure a new rental, and be fully approved and moved within just a few weeks. Yet, if they are evicted from their current housing because of their inability to find new housing, they risk the loss of their Section 8 voucher.

While recruiting new landlords is an admirable goal and raising the payment standard a partial solution, it is obvious that neither are working and that there continues to be a need for **25% of the Agency's tenant based vouchers to potential project based use should be supported and encouraged.** Additionally, there is no indication or commitment to a particular number of new units to be produced by this method within the time period of the current plan, or indeed at any time in the future.

SCOTT/CARVER HOMES HOPE VI

The Five Year Plan, at p.2, mentions for the first time an additional 188 elderly units to be built on the Scott/Carver Homes HOPE VI Site. The plan doesn't describe the community planning process by which it was agreed that there should be additional units and more importantly, that they should be Elderly Units. Again, Scott/Carver

comprised a significant source of family housing for families requiring three (3), four (4), and Five (5) bedroom units. While those units are being destroyed there is no attempt to replace them with significant numbers of family units. Instead the family units are being replaced, if at all, with elderly units.

AFFIRMATIVELY FURTHERING FAIR HOUSING

The Agency is aware part of the PHA Plan is a commitment that the Agency is affirmatively furthering fair housing. The PHA Plan fails to demonstrate that commitment. Obviously, the Agency will continue to comply with the Adker decision, as it is a Federal Court Order. However, continued compliance with that Mandatory Order does not alleviate the need to examine all of the Agency's continuing operational and policy decisions for their impact on the twin goals of Fair Housing and Racial Integration.

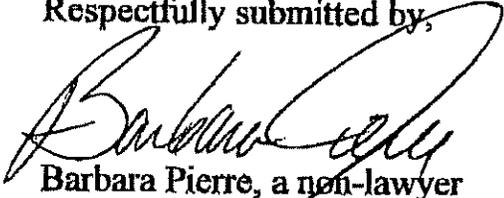
- The Agency doesn't affirmatively discuss or review the implications of its Elderly Only policy on housing opportunities for Non-Elderly Handicapped. There was a discussion in the initial Five Year Plan in the year 2000 in which the Agency promised additional vouchers for the Disabled and a comprehensive, analytical study. However, there has been no discussion of the ability of Disabled Families to utilize these vouchers, or indeed whether they have been utilized. Nor has there been any further discussion of the study. Before the program is dramatically expanded, the Agency must take a hard look at the ability of Disabled Families to find suitable housing and the degree to which specific accommodations should or must be made.
- Despite extensive evidence of extreme difficulty by Section 8 voucher holders in locating suitable housing, the Agency does not affirmatively discuss or review its ability to place Section 8 voucher holders in Non-Racially impacted neighborhoods.
- Despite the continued loss of Family Public Housing and its replacement with Elderly Housing, and despite the increasing problem for family voucher holders in finding a new dwelling, the Agency makes no attempt to affirmatively discuss or review the impacts of its policies on families with children, particularly African (Black) American families and children.

CONDITIONS OF PUBLIC HOUSING

While the initial Five Year Plan in 2000 discussed the installation of air conditioning at Jollivette and Annie M. Coleman public housing project, no installation has occurred, nor is there any further discussion of that installation in this Annual Plan. The Agency

should inform the residents if it intends to comply with that representation. If the installation has been put on hold there should be an express acknowledgment and a modification of the Five Year Plan.

Respectfully submitted by,



Barbara Pierre, a non-lawyer
Dade County OTAC President
"A Woman Advocate For A People In Need"

/BP

cc: Rene Rodriguez, MDHA Director
Rudy Perez, MDHA Director of Housing Operations
Juan Miranda, USHUD Miami, FL.
Commissioner Barbara Carey-Shuler
Governor Jeb Bush

GOD BLESS AMERICA!

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|--|----------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 0 | | | Federal FY of Grant: 10/2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) | | | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$3,462,432.00 | \$3,462,432.00 | \$3,462,432.00 | \$2,507,559.00 |
| 3 | 1408 Management Improvements | \$396,760.00 | \$396,760.00 | \$396,760.00 | \$372,877.00 |
| 4 | 1410 Administration | \$1,731,216.00 | \$1,731,216.00 | \$1,731,216.00 | \$1,731,216.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$8,535.00 | \$8,535.00 | \$8,535.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$1,683,929.00 | \$1,786,537.00 | \$1,786,537.00 | \$738,456.00 |
| 10 | 1460 Dwelling Structures | \$8,701,610.00 | \$8,190,062.00 | \$8,190,062.00 | \$3,752,533.00 |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$624,776.00 | \$841,363.00 | \$841,363.00 | \$646,308.00 |
| 12 | 1470 Non-dwelling Structures | \$274,264.00 | \$352,142.00 | \$352,142.00 | \$315,106.00 |
| 13 | 1475 Non-dwelling Equipment | \$295,344.00 | \$409,819.00 | \$409,819.00 | \$406,622.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495.1 Relocation Costs | \$133,300.00 | \$133,300.00 | \$133,300.00 | \$49,410.00 |
| 18 | 1499 Development Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Annual Statement/Performance and Evaluation Report | | | | | | |
|--|---|--|-----------------|-------------------|--|--|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | | |
| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 0 | | | Federal FY of Grant: 10/2000 | |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$17,312,166.00 | \$17,312,166.00 | \$17,312,166.00 | \$10,520,087.00 | |
| 22 | Amount of line 21 Related to LBP Activities | | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14 P0055010 0 | | | | Federal FY of Grant: 10/200 0 | | |
|---|---|---|----------|----------------------|--------------|-------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-WIDE Operations | Housing Operations Expenses, Salaries, Sundries, Etc. | 1406 | | \$3,462,432. | \$3,462,432. | \$3,462,432. | \$2,507,559. | |
| HA-WIDE Management Improvements | Management Improvements | 1408 | | \$396,760. | \$396,760. | \$396,760. | \$372,877. | |
| HA-WIDE Administration | Administration Cost and Salaries | 1410 | | \$1,731,216. | \$1,731,216. | \$1,731,216. | \$1,731,216. | |
| HA-WIDE Architectural Fees | Planning and Design Cost of Construction Projects | 1430 | | \$8,535. | \$8,535. | \$8,535. | \$0. | |
| HA-WIDE Non Dwelling Structures | Office Improvements/Community Center | 1470 | | \$274,264. | \$352,142. | \$352,142. | \$315,106. | |
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| | | | | | | | | |
| | | Total | | \$5,873,207. | \$5,951,085. | \$5,951,085. | \$4,926,758. | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP /CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADEHOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14 P0055010 0 | | | | | Federal FY of Grant: 10/200 0 | |
|---|--|---|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| Region 1, 2 and 3 Major Work Items Listed Part II | September 30, 200 2 | | | September 30, 2003 | | | | |
| HA-WIDE Operations 1406 | September 30, 200 2 | | | September 30, 2003 | | | | |
| HA-WIDE Management Improvements 1408 | September 30, 200 2 | | | September 30, 2003 | | | | |
| HA-WIDE Administration 1410 | September 30, 200 2 | | | September 30, 2003 | | | | |
| HA-WIDE Architectural Fees 1 430 | September 30, 200 2 | | | September 30, 2003 | | | | |
| HA-WIDE Non Dwelling Structures 1470 | September 30, 200 2 | | | September 30, 2003 | | | | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|---|--------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550100 | | | Federal FY of Grant: 10/2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non -CFP Funds | \$0.00 | | | |
| 2 | 1406 Operations | \$53,814.00 | \$0.00 | | |
| 3 | 1408 Management Improvements | \$53,814.00 | \$0.00 | | |
| 4 | 1410 Administration | \$26,907.00 | \$0.00 | | |
| 5 | 1411 Audit | \$0.00 | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | |
| 9 | 1450 Site Improvement | \$0.00 | | | |
| 10 | 1460 Dwelling Structures | \$0.00 | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$0.00 | | | |
| 12 | 1470 Non dwelling Structures | \$0.00 | | | |
| 13 | 1475 Non dwelling Equipment | \$0.00 | | | |
| 14 | 1485 Demolition | \$0.00 | | | |
| 15 | 1490 Replacement Reserve | \$134,537.00 | \$0.00 | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | |
| 18 | 1499 Development Activities | \$0.00 | \$269,072.00 | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | |
| 20 | 1502 Contingency | \$0.00 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|-------------------------------------|---|--|
| PHAName: MIAMI -DADE HOUSING AGENCY | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550100 | Federal FY of Grant: 10/2000 |
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Original Annual Statement Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$269,072.00 | \$269,072.00 | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor No: FL14R00550100 | | | | | Federal FY of Grant: 10/2000 | |
|--|---|---|--------|---|-----------------------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| HA-WIDE Operations 1406 | September 30, 2002 | September 30, 2002 | | September 30, 2003 | September 30, 2003 | | | |
| HA-WIDE Management Improvements 1408 | September 30, 2002 | September 30, 2002 | | September 30, 2003 | September 30, 2003 | | | |
| HA-WIDE Administration 1410 | September 30, 2002 | September 30, 2002 | | September 30, 2003 | September 30, 2003 | | | |
| Replacement Reserve 1490 | September 30, 2002 | September 30, 2002 | | September 30, 2003 | September 30, 2003 | | | |
| Development Activities 1499 | September 30, 2002 | September 30, 2002 | | September 30, 2003 | September 30, 2003 | | | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | | |
|---|---|--|----------------|-------------------|---------------------------------|--|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 1 | | | Federal FY of Grant: 10/2001 | |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) | | | | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total Non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2 | 1406 Operations | \$3,357,884.00 | \$3,357,884.00 | \$3,357,884.00 | \$1,966,624.00 | |
| 3 | 1408 Management Improvements | \$174,800.00 | \$174,800.00 | \$7,163.00 | \$7,163.00 | |
| 4 | 1410 Administration | \$1,678,942.00 | \$1,678,942.00 | \$1,678,942.00 | \$1,678,942.00 | |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 7 | 1430 Fees and Costs | \$1,050,000.00 | \$1,050,000.00 | \$1,050,000.00 | \$1,047,266.00 | |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 9 | 1450 Site Improvement | \$1,845,512.00 | \$1,560,499.00 | \$93,520.00 | \$41,220.00 | |
| 10 | 1460 Dwelling Structures | \$7,568,123.00 | \$7,643,115.00 | \$290,507.00 | \$216,091.00 | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$788,364.00 | \$723,364.00 | \$94,302.00 | \$94,302.00 | |
| 12 | 1470 Non-dwelling Structures | \$305,000.00 | \$479,021.00 | \$300,000.00 | \$284,637.00 | |
| 13 | 1475 Non-dwelling Equipment | \$20,000.00 | \$121,000.00 | \$0.00 | \$0.00 | |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 17 | 1495.1 Relocation Costs | \$800.00 | \$800.00 | \$0.00 | \$0.00 | |
| 18 | 1499 Development Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 20 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|-------------------------------------|--|--|
| PHAName: MIAMI -DADE HOUSING AGENCY | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 1 | Federal FY of Grant: 10/2001 |
|-------------------------------------|--|--|

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------------|-------------------|----------------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$16,789,425.00 | \$16,789,425.00 | \$6,872,318.00 | \$5,336,245.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: MIAMI -DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14 P0055010 1 | | | | Federal FY of Grant: 10/200 1 | | |
|---|---|---|----------|----------------------|--------------|-------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-WIDE Operations | Housing Operations Expenses, Salaries, Sundries, Etc. | 1406 | | \$3,357,884. | \$3,357,884. | \$3,357,884. | \$1,966,624. | |
| HA-WIDE Management Improvements | Management Improvements | 1408 | | \$174,800. | \$174,800. | \$7,163. | \$7,163. | |
| HA-WIDE Administration | Administration Cost and Salaries | 1410 | | \$1,678,942. | \$1,678,942. | \$1,678,942. | \$1,678,942. | |
| HA-WIDE Architectural Fees | Planning and Design Cost of Construction Projects | 1430 | | \$1,050,000. | \$1,050,000. | \$1,050,000. | \$1,047,266. | |
| HA-WIDE Non Dwelling Structures | Office Improvements/Community Center | 1470 | | \$305,000. | \$479,021. | \$300,000. | \$284,637. | |
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| | | | | | | | | |
| | | | | | | | | |
| | | Total | | \$6,566,626. | \$6,740,647. | \$6,393,989. | \$4,984,632. | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADEHOUSING AGENCY | | GrantTypeandNumber CapitalFundProgramGrant No:FL14 P0055010 1 | | | | | FederalFYofGrant:10/200 1 | |
|--|---|--|--------|---|---------|--------|------------------------------|--|
| DevelopmentNumber Name/HA-Wide Activities | AllFundObligated (QuarterEndingDate) | | | AllFundsExpended (QuarterEndingDate) | | | ReasonsforRevisedTargetDates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| Region1 ,2and3 MajorWorkItemsListed PartII | September 30,200 3 | | | September30, 2004 | | | | |
| HA-WIDE Operations1406 | September 30,200 3 | | | September30, 2004 | | | | |
| HA-WIDE Management Improvements1408 | September 30,200 3 | | | September30, 2004 | | | | |
| HA-WIDE Administration1410 | September 30,200 3 | | | September30, 2004 | | | | |
| HA-WIDE ArchitecturalFees 1430 | September 30,200 3 | | | September30, 2004 | | | | |
| HA-WIDE NonDwellingStructures 1470 | September 30,2003 | | | September30, 2004 | | | | |
| | | | | | | | | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|---|----------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550101 | | | Federal FY of Grant: 10/2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non -CFP Funds | \$0.00 | | | |
| 2 | 1406 Operations | \$230,330.00 | \$0.00 | | |
| 3 | 1408 Management Improvements | \$230,330.00 | \$0.00 | | |
| 4 | 1410 Administration | \$115,165.00 | \$0.00 | | |
| 5 | 1411 Audit | \$0.00 | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | |
| 9 | 1450 Site Improvement | \$0.00 | | | |
| 10 | 1460 Dwelling Structures | \$0.00 | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$0.00 | | | |
| 12 | 1470 Nondwelling Structures | \$0.00 | | | |
| 13 | 1475 Nondwelling Equipment | \$0.00 | | | |
| 14 | 1485 Demolition | \$0.00 | | | |
| 15 | 1490 Replacement Reserve | \$575,823.00 | \$0.00 | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | |
| 18 | 1499 Development Activities | \$0.00 | \$1,151,648.00 | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | |
| 20 | 1502 Contingency | \$0.00 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--------------------------------------|---|--|
| PHAName: MIAMI - DADE HOUSING AGENCY | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550101 | Federal FY of Grant: 10/2001 |
|--------------------------------------|---|--|

Original Annual Statement
 Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|----------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 - 20) | \$1,151,648.00 | \$1,151,648.00 | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security - Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor No: FL14R00550101 | | | | | Federal FY of Grant: 10/2001 | |
|--|---|---|--------|---|-----------------------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| HA-WIDE Operations 1406 | September 30, 2003 | September 30, 2003 | | September 30, 2004 | September 30, 2004 | | | |
| HA-WIDE Management Improvements 1408 | September 30, 2003 | September 30, 2003 | | September 30, 2004 | September 30, 2004 | | | |
| HA- WIDE Administration 1410 | September 30, 2003 | September 30, 2003 | | September 30, 2004 | September 30, 2004 | | | |
| Replacement Reserve 1490 | September 30, 2003 | September 30, 2003 | | September 30, 2004 | September 30, 2004 | | | |
| Development Activities 1499 | September 30, 2003 | September 30, 2003 | | September 30, 2004 | September 30, 2004 | | | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|--|----------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 2 | | | Federal FY of Grant: 10/2002 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | | | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations | \$3,071,152.00 | \$3,071,152.00 | \$3,071,152.00 | \$747,272.00 |
| 3 | 1408 Management Improvements | \$299,832.00 | \$299,832.00 | \$199.00 | \$199.00 |
| 4 | 1410 Administration | \$1,535,576.00 | \$1,535,576.00 | \$1,535,576.00 | \$1,192,650.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$450,000.00 | \$766,524.00 | \$766,524.00 | \$158,004.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$1,817,383.00 | \$1,373,148.00 | \$2,991.00 | \$2,991.00 |
| 10 | 1460 Dwelling Structures | \$6,574,453.00 | \$6,620,915.00 | \$69,699.00 | \$69,699.00 |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$1,607,364.00 | \$1,520,613.00 | \$5,845.00 | \$5,845.00 |
| 12 | 1470 Nondwelling Structures | \$0.00 | \$96,000.00 | \$96,000.00 | \$0.00 |
| 13 | 1475 Nondwelling Equipment | \$0.00 | \$72,000.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1490 Replacement Reserve | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1495.1 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18 | 1499 Development Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | 1502 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|-------------------------------------|--|--|
| PHAName: MIAMI -DADE HOUSING AGENCY | Grant Type and Number Capital Fund Program Grant No: FL14P0055010 2 | Federal FY of Grant: 10/2002 |
|-------------------------------------|--|--|

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------------|-------------------|----------------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$15,355,760.00 | \$15,355,760.00 | \$5,547,986.00 | \$2,176,660.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: MIAMI -DADEHOUSINGAGENCY | | Grant Type and Number Capital Fund Program Grant No: FL14 P0055010 2 | | | | Federal FY of Grant: 10/200 2 | | |
|---|---|---|----------|----------------------|--------------|-------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-WIDE Operations | Housing Operations Expenses, Salaries, Sundries, Etc. | 1406 | | \$3,071,152. | \$3,071,152. | \$3,071,152. | \$747,272. | |
| HA-WIDE Management Improvements | Management Improvements | 1408 | | \$299,832. | \$299,832. | \$199. | \$199. | |
| HA-WIDE Administration | Administration Cost and Salaries | 1410 | | \$1,535,576. | \$1,535,576. | \$1,535,576. | \$1,192,650. | |
| HA-WIDE Architectural Fees | Planning and Design Cost of Construction Projects | 1430 | | \$450,000. | \$766,524. | \$766,524. | \$158,004. | |
| HA-WIDE Non Dwelling | Office Improvements | 1470 | | \$0. | \$96,000. | \$96,000. | \$0. | |
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| | | Total | | \$5,356,560. | \$5,769,084. | \$5,469,451. | \$2,098,125. | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADEHOUSING AGENCY | | GrantTypeandNumber CapitalFundProgramGrant No:FL14 P0055010 2 | | | | | FederalFYofGrant:10/200 2 | |
|--|---|--|--------|---|---------|--------|-------------------------------|--|
| DevelopmentNumber Name/HA-Wide Activities | AllFundObligated (QuarterEndingDate) | | | AllFundsExpended (QuarterEndingDate) | | | ReasonsforRevisedTargetDate s | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| Region1 ,2and3 MajorWorkItemsListed PartII | September 30,200 4 | | | September30, 2005 | | | | |
| HA-WIDE Operations1406 | September 30,200 4 | | | September30, 2005 | | | | |
| HA-WIDE Management Improvements140 8 | September 30,200 4 | | | September30, 2005 | | | | |
| HA-WIDE Administration1410 | September 30,200 4 | | | September30, 2005 | | | | |
| HA-WIDE ArchitecturalFees 1430 | September 30,200 4 | | | September30, 2005 | | | | |
| HA-WIDE NonDwellingStructures 1470 | September 30,2004 | | | September30, 2005 | | | | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|---|----------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I | | | | | |
| : Summary | | | | | |
| PHA Name: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550102 | | | Federal FY of Grant: 10/2002 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Eme rgencies X Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non -CFP Funds | \$0.00 | | | |
| 2 | 1406 Operations | \$269,660.00 | \$0.00 | | |
| 3 | 1408 Management Improvements | \$269,660.00 | \$0.00 | | |
| 4 | 1410 Administration | \$134,830.00 | \$0.00 | | |
| 5 | 1411 Audit | \$0.00 | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | |
| 9 | 1450 Site Improvement | \$0.00 | | | |
| 10 | 1460 Dwelling Structures | \$0.00 | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | \$0.00 | | | |
| 12 | 1470 Nondwelling Structures | \$0.00 | | | |
| 13 | 1475 Nondwelling Equipment | \$0.00 | | | |
| 14 | 1485 Demolition | \$0.00 | | | |
| 15 | 1490 Replacement Reserve | \$674,151.00 | \$0.00 | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | |
| 18 | 1499 Development Activities | \$0.00 | \$1,348,301.00 | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | |
| 20 | 1502 Contingency | \$0.00 | | | |

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|---|----------------|-------------------|---------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I : Summary | | | | | |
| PHAName: MIAMI - DADE HOUSING AGENCY | | Grant Type and Number Replacement Housing Factor Grant No: FL14R00550102 | | | Federal FY of Grant: 10/2002 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | | | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 - 20) | \$1,348,301.00 | \$1,348,301.00 | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security - Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHAName: MIAMI -DADEHOUSING AGENCY | | Grant Type and Number Replacement Housing Factor No: FL14R00550102 | | | | Federal FY of Grant: 10/2002 | |
|--|--|---|--------|---|----------------------|------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA -WIDE Operations 1406 | September 30,2004 | September 30,2004 | | September30, 2005 | September30, 2005 | | |
| HA-WIDE Management Improvements 1408 | September 30,2004 | September 30,2004 | | September30, 2005 | September30, 2005 | | |
| HA-WIDE Administration 1410 | September 30,2004 | September 30,2004 | | September30, 2005 | September30, 2005 | | |
| Replacement Reserve 1490 | September 30,2004 | September 30,2004 | | September30 , 2005 | September30, 2005 | | |
| Development Activities 1499 | September 30,2004 | September 30,2004 | | September30, 2005 | September30, 2005 | | |
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