

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** HOUSING AUTHORITY OF THE CITY OF LUXORA

**PHA Number:** AR079

**PHA Fiscal Year Beginning:** 04/01/2003

### PHA Plan Contact Information:

Name: CAROLYN CHILDRESS

Phone: (870) 658-2270

TDD: (870) 658-2933

Email (if available): LHA.cwc@classicnet.net

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan  
Fiscal Year 2003**  
[24 CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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- Attachment A : Supporting Documents Available for Review
- Attachment B : Capital Fund Program Annual Statement
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- Other (List below, providing each attachment name)

## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Luxora Housing Authority is continuing to partnership with local and government agencies to promote self-sufficiency of families and individuals, and improve the quality of life and economic stability and ensures equal opportunity in housing for all Americans.

Our agency employs effective maintenance and management to minimize units off line and reduce turnover time. We continue to use operating and Capital funds to renovate our housing stock and to address the needs of our community and also improve the viability of our housing stock and increase needed amenities to those we serve.

This agency employs policies and preferences aimed at economic hardships and supporting and encouraging work, since families with income less than 30% of the median represent over 40% of our waiting list.

This agency will continue to work with our Resident Council and Advisory Board We will educate our residents more on our policies through more orientation and striving to get more involvement in our programs. We will continue to educate residents through briefings, notices, meetings and flyers of all changes within the PHA. We have partnerships with Mississippi County Community College by internship training at our agency for students to complete their course and Burdette Vo-Tech providing computer classes for our residents in basic computer. Jennifer Gibson a resident received her certification in this class.

We will ensure the safety and security of our residents through screening of applicants, getting residents more involved in reporting of crimes in the authority and disturbances to the police and to the Housing Authority Staff.

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

## **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 115,596

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

## **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

## **4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

## **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. The only comment that was not already on our 5 year action plan was the question could they have storm doors with glass so they could leave them open?, and could the office space be renovated to make it more serviceable for paying rent and waiting for service?

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included  
 Yes  No: below or The housing agency after considering the above request deemed that installing these storm doors would increase the utility cost due to the wooden or metal exterior doors being left open and the use of the storm doors for seeing outside would be a loss of heat and air that would cause the utility usage to increase. The renovation of the waiting room and office space being renovated to make it safer for payment of rent and waiting area more serviceable is included in our action plan.  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment
- Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: STATE OF ARKANSAS

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: Monitors our plan for the conformity to the consolidated plan and approves our plan. The PHA will provide affordable housing to low-income families. The PHA has agreements with other agencies. Such as DHS, Employment Security Division, Child Care Facilities, Educational and Job training services that was in the State Consolidated Plan of Arkansas that the lack of training and education are a barrier to changing attitudes and overcoming prejudice. That the Consolidated Plan and the Luxora Housing Authority's position is to work together to promote economic development of the people we serve.

### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan: WE HAVE NOT DEVIATED FROM OUR 5 YEAR PLAN.**

**B. Significant Amendment or Modification to the Annual Plan:**

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)



<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORIITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program: AR37P7950103 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b>	<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,140			
3	1408 Management Improvements	3,000			
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	7,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	7,000			
10	1460 Dwelling Structures	68,556			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	115,696			

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program: AR37P7950103 Capital Fund Program Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2003	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <span style="margin-left: 150px;"><input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b></span> <span style="margin-left: 50px;"><input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b></span>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <span style="margin-left: 150px;"><input type="checkbox"/> <b>Final Performance and Evaluation Report</b></span>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	2,000			
23	Amount of line 20 Related to Security	20,380			
24	Amount of line 20 Related to Energy Conservation Measures	0			

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA			<b>Grant Type and Number</b> Capital Fund Program #: AR37P7950103 Capital Fund Program Replacement Housing Factor #:			<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Mod-Coordinator	1406		11,200				
PHA Wide	Inspector	1406		13,110				
PHA Wide	Employee Benefits	1406		5,230				
PHA Wide	Sundry-Advertisement	1406		600				
PHA Wide	Keying Machine & Software	1408	1	3,000				
PHA Wide	Fees and Cost/AE	1430		7,000				
AR079001	Replace sidewalk with elevation to porch	1450	2	2,000				
AR079001	Install (3) Car Parking Pad	1450	1	5,000				
AR079001	Install Interior Doors	1460	30	4,500				
AR079001	Bathroom Renovation	1460	21	10,500				
AR079001	HA Purchase Locks-Dead Bolt	1460	78	4,680				
AR079001	Contractor <i>Install Dead Bolts</i>	1460	78	2,600				
AR079002	Bathroom Renovation	1460	33	16,500				
AR079002	Replace Water Heaters	1460	30	19,976				
AR079002	HA Purchase Locks- Dead Bolt	1460	105	6,300				
AR079002	Contractor Install Dead Bolts	1460	105	3,500				



**Capital Fund Program 5-Year Action Plan ATTACHMENT C**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan <input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
PHA Wide	Housing Authority of the City of Luxora	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Mod- C0-ordinator	44,800	2004
Inspector	52,440	2004
Employee Benefits	20,920	2004
Sundry/Advertisement	2,400	2004
Fees/Cost	28,000	2004
Office Renovation M & M	5,000	2004
<b>Total estimated cost over next 5 years</b>	<b>153,560</b>	

### Capital Fund Program 5-Year Action Plan ATTACHMENT C

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AR079001	Housing Authority of the City of Luxora	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Black Medal Fencing	37,400	2004
Landscaping	2,000	2004
Vinyl tile floors	46,800	2005
Bathroom Renovation	29,000	2004
Replace Sheet rock in units	15,000	2005
<b>Total estimated cost over next 5 years</b>	<b>130,200</b>	

### Capital Fund Program 5-Year Action Plan ATTACHMENT C

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>CFP 5-Year Action Plan</b>		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	
AR079002	Housing Authority of the City of Luxora Housing Authority	
<b>Description of Needed Physical Improvements or Management Improvements</b>	<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Black Metal Security Fencing	57,000	2005
Landscaping	2,000	2004
Interior Doors	10,000	2004
Furnace Replacement	66,000	2004
Replace Interior Sheet rock and finish	10,000	2005
Bathroom Renovation	9,024	2004
Replace Central A/C 10 units	25,000	2005
<b>Total estimated cost over next 5 years</b>	<b>179,024</b>	



**Required Attachment D: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: EDNA SMITH

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 04/16/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: 4/16/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Bob Johnston , Chairman/Commissioner

Jimmy Corkran, Vice-Chairman/Commissioner

Edna Smith, Commissioner/Resident

Freddie Chew, Commissioner

Eddy Jones, Commissioner

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.) Laverne White, Willie B Sanders, Annie Clark, Leneva Johnson, Edna Smith, Vanessa Petty, Jamie Robinson, Martha Johnson, Linda King and Nora Ware.

These members are appointed by the residents of the Luxora Housing Authority. All tenants 18 years of age or older are submitted in letter to residents and resident meetings are held that educates the residents on what their responsibilities are and ask for residents that are interested in serving on this board and then a resident meeting is held at which time those that had an interest in serving are presented to the residents and the residents then appoint them to serve in this capacity.

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P07950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	2,384.00	1,000.89	1,000.89	1,000.89
4	1410 Administration	27,750.00	28,256.87	28,256.87	28,256.87
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,750.00	6,775.00	6,775.00	6,775.00
8	1440 Site Acquisition				
9	1450 Site Improvement	49,436.00	51,442.82	51,442.82	51,442.82
10	1460 Dwelling Structures	22,060.00	23,104.42	23,104.42	23,104.42
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00	9,800.00	9,800.00	9,800.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P07950101 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	120,380	120,380	120,380	120,380
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	7,500			
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA, ARKASAS			Grant Type and Number Capital Fund Program Grant No: ARP07950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	MOD CO-ORDINATOR	1410		8736.00	10,800.00	10,800.00	10,800.00	COMPLETE
PHA WIDE	MOD INSPECTOR	1410		12740.00	12,660.00	12,660.00	12,660.00	COMPLETE
PHA WIDE	EMPLOYEE BENEFITS	1410 09		5674.00	4,089.87	4,089.87	4,089.87	COMPLETE
PHA WIDE	SUNDRY/ADVERTISEMENT	1410 19		600.00	707.00	707.00	707.00	COMPLETE
PHA WIDE	FEES AND COST	1430		8750.00	6775.00	6775.00	6775.00	COMPLETE
PHA WIDE	MANAGEMENT IMPROVEMENTS	1408		2384.00	1000.89	1000.89	1000.89	COMPLETE
AR079001	CONCRETE/SIDEWALK/CURB REPAIR/REAC FINDINGS	1450	680 L.F.	4800.00	18,497.00	18,497.00	18,497.00	COMPLETE
AR079002	CONCRETE/SIDEWALK/CURB REPAIR/REAC FINDINGS	1450	1000 L.F.& 12 BK PORCH STEPS	9667.00	27,414.00	27,414.00	27,414.00	COMPLETE
AR079001	BLACK METAL SECURITY FENCING	1450		34169.00	7500.00	7500.00	7500.00	COMPLETE
AR079002	SECURITY LIGHTING	1450		800.00	.00	.00	.00	
AR079001	INSTALL CARBON MONOXIDE DETECTORS	1460	26	5460.00	3,406.00	3,406.00	3,406.00	COMPLETE
AR079001	BUILDING EXTERIOR RENOVATION	1460	13	2600.00	4,966.00	4,966.00	4,966.00	COMPLETE
AR079002	CARBON MONOXIDE DETECTORS	1460	35	7000.00	4,594.00	4,594.00	4,594.00	COMPLETE
AR079002	BUILDING EXTERIOR RENOVATION	1460	24	7000.00	8,170.24	8,170.24	8,170.24	COMPLETE

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA, ARKASAS			<b>Grant Type and Number</b> Capital Fund Program Grant No: ARP07950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	PURCHASE OF LAWNMOWER	1475	1	10000.00	9800.00	9800.00	9800.00	COMPLETE

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name HOUSING AUTHORITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program No: AR27P07950101 Replacement Housing Factor No:				<b>Federal FY of Grant: 2001</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	03/31/2002	06/30/2002	06/30/2002	03/31/2003	12/31/2002	12/31/2002	
FEE & COST	03/31/2002	06/30/2002	06/30/2002	03/31/2003	12/31/2002	12/31/2002	
AR079001	03/31/2002	06/30/2002	06/30/2002	03/31/2003	12/31/2002	12/31/2002	
AR079002	03/31/2002	06/30/2002	06/30/2002	03/31/2003	12/31/2002	12/31/2002	



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P7950102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	27,800	27,800.00	27,800.00	27,800.00
3	1408 Management Improvements	10,000	9,159.73	9,159.73	9,159.73
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500	6,900.00	6,900.00	5,520.00
8	1440 Site Acquisition				
9	1450 Site Improvement	2,126	936.27	.00	.00
10	1460 Dwelling Structures	48,470	51,100.00	51,100.00	.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	19,800	19,800.00	.00	.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report ATTACHMENT B**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA	Grant Type and Number Capital Fund Program Grant No: AR37P7950102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	115,696	115,696.00	94,959.73	42,479.73
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	.00	936.27	936.27	
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	30,000	25,800.00	25,800.00	
26	Amount of line 21 Related to Energy Conservation Measures	.00	15,300.00	15,300.00	

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA			Grant Type and Number Capital Fund Program Grant No: AR37P7950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	MOD CO-ORDINATOR	1406		10,920	10,920.00	10,920		NOT COMPLETE
PHA WIDE	MOD INSPECTOR	1406		12,792	12,792.00	12,792		NOT COMPLETE
PHA WIDE	EMPLOYEE BENEFITS	1406		3,588	3,588.00	3,588		NOT COMPLETE
PHA WIDE	SUNDRY/ADVERTISEMENT	1406		500	500.00	500		NOT COMPLETE
PHA WIDE	FEES & COST/AE	1430		7,500	6,900.00	6,900	5,520.00	NOT COMPLETE
AR079001	LANDSCAPING CONCRETE/SIDEWALK/CURB REPAIR/REAC FINDINGS	1450		2,126	936.27	.00	.00	NOT COMPLETE
AR079002	LANDSCAPING CONCRETE/SIDEWALK/CURB REPAIR/REAC FINDINGS	1450		3,410	.00	.00	.00	REVISED OUT OF 2002 CFP
AR079001	REPLACE INTERIOR DOORS	1460	12	1,200	.00	.00	.00	
AR079001	REPLACE GAS FURNACES WITH NEW ENERGY EFFICIENT CENTRAL HEAT FURNACES	1460	10	9,000	15300.00	15,300	.00	NOT COMPLETE

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA			Grant Type and Number Capital Fund Program Grant No: AR37P7950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR079001	REPLACE HOT WATER HEATERS WITH NEW EXHAUST VENTS AND ALL NEW PIPES/FLUES DUE TO THE AGE	1460	20	3,150	10,000.00	10,000.00	.00	NOT COMPLETE
AR079001	REPLACE LOCK SETS	1460	78	3,120	.00	.00	.00	REVISED OUT OF 2002 CFP
AR079002	REPLACE LOCK SETS	1460	105	5,000	.00	.00	.00	REVISED OUT OF 2002 CFP
AR079001	INSTALL 2" WINDOW BLINDS	1460	285	13,500	12,900.00	12,900.00	.00	NOT COMPLETE
AR079002	INSTALL 2" WINDOW BLINDS	1460	285	13,500	12,900.00	12,900.00	.00	NOT COMPLETE
PHA WIDE	PURCHASE NEW MAINTENANCE TRUCK	1475	1	19,800	19,800.00	.00	.00	NOT COMPLETE
PHA WIDE	MAINTENANCE IMPROVEMENTS	1408		10,000	9,159.73	9,159.73	9,159.73	NOT COMPLETE

<b>Annual Statement/Performance and Evaluation Report ATTACHMENT B</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LUXORA		<b>Grant Type and Number</b> Capital Fund Program No: AR37P7950102 Replacement Housing Factor No:				<b>Federal FY of Grant: 2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	03/31/2003			03/31/2006			
FEES & COST/AE	03/31/2003			03/31/2006			
AR079001	03/31/2003			03/31/2006			
AR079002	03/31/2003			03/31/2006			



