

7/11/03

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate AnnualPlanforFiscalYear:2003

TheHousingAuthorityoftheCityofBatesville
1590CollegeStreet
Batesville,AR73501
(870)793 -9104



**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHAPlan
AgencyIdentification**

PHAName: HousingAuthorityoftheCityofBatesville

PHANumber: AR071

PHAFiscalYearBeginning: 10/2003

PHAPlanContactInformation:

Name:Ms.PatDunegan

Phone:(870)793 -9104

TDD:(800)285 -1131

Email(ifavailable):bateshous@cei.net

PublicAccessToInformation

**Informationregardinganyactivitiesoutlined inthisplancanbeobtainedbycontacting:
(selectallthatapply)**

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthat
apply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,county orStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

PHAProgramsAdministered :

- PublicHousingandSection8
- Section8Only
- PublicHousingOnly

AnnualPHAPlan

FiscalYear2002

[24CFRPart903.7]

i.TableofContents

ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indicatewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment'sname(A,B,etc.)inthespacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPPlansfile,providethefilenameinparenthesisinthespacetoth ight ofthetitle.

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Other(Listbelow,providingeachattachmentname)

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Batesville Housing Authority has no significant changes in its policies or programs for FY 2001 that are not addressed elsewhere in this update plan template.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$121,993

C. Yes No: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C: ar071c01

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B: ar071b01

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name: Pecan Circle	
1b. Development (project) number: AR071 -001	
2. Activity type: Demolition	<input checked="" type="checkbox"/>
Disposition	<input type="checkbox"/>
3. Application status (select one)	
Approved	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	
5. Number of units affected: 4	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Relocation resources (select all that apply)	
<input type="checkbox"/> Section 8 for units	
<input checked="" type="checkbox"/> Public housing for 4 units	
<input type="checkbox"/> Preference for admission to other public housing or section 8	
<input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	01/01/03
b. Actual or projected start date of relocation activities:	03/31/02
c. Projected end date of activity:	09/30/03

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program in the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

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Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan (PHDEPDISCONTINUED)

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6.OtherInformation

[24CFRPart903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (Filename): ar071f01

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment F.

Other:(listbelow)

B.StatementofConsistencywiththeConsolidatedPlan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary).

1.ConsolidatedPlanjurisdiction:StateofArkansas,June2000toJuly2005

2.ThePHAhasstakenthefollowingstepstoensureconsistencyofthisPHAPlanwiththe ConsolidatedPlanforthejurisdiction:(selectallthatapply)

- ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- ActivitiestobeundertakenbythePHAinthecomingyearareconsistent with specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow)

The most recent Arkansas Consolidated Plan for years 2000 -2005 indicates that the two greatest needs it has identified in our state are the need for rental housing for large and small households of families with low and extremely low incomes. A significant part of this population is elderly. This is exactly the population that the Batesville Housing Authority serves through its public housing program for elderly and disabled families. The Consolidated Plan also shows that 24.49% of the Independence County population has this need, which our Authority does its very best to meet for that proportion of these families that are headed by elderly or disabled members.

Other:(listbelow)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4.TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowingactions andcommitments:(describebelow)

C. Criteria for Substantial Deviation and Significant Amendments

The Batesville Housing Authority included its definition of these requirements in its FY2000 Annual Plan submission as item D. under component 18, "Other formation" We do not include it again here.

1. Amendment and Deviation Definitions

24CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

A. Significant Amendment or Modification to the Annual Plan:

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

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ListofSupportingDocumentsAvailableforReview		
Applicable& OnDisplay	SupportingDocument	RelatedPlan Component
NA	CooperationagreementbetweenthePHAandtheTANFagencyand betweenthePHAandlocalemploymentandtrainingserviceagencies	AnnualPlan: CommunityService& Self-Sufficiency
NA	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency
NA	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency
NA	Mostrecentself -sufficiency(ED/SS,TOPorROSSorotherresident servicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	AnnualPlan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	AnnualPlan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	AnnualPlan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

CAPITALFUNDANNUAL STATEMENTS

Attachmentb

BatesvilleHousingAuthority

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgra mReplacementHousingFactor(CFP/CFPRHF)					
Part1:Summary					
PHAName: HousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram:AR37P07150101 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement (revisionno:)	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/03		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	5,933	9,670.50	0	0
3	1408ManagementImprovements	9,000	8,637.35	8,637.35	8,637.35
4	1410Administration	0	0	0	0
5	1411Audit	0	0	0	0
6	1415liquidatedDamage s	0	0	0	0
7	1430FeesandCosts	0	0	0	0
8	1440SiteAcquisition	0	0	0	0
9	1450SiteImprovement	0	0	0	0
10	1460DwellingStructures	65,000	65,000	65,000	65,000
11	1465.1DwellingEquipment —Nonexpendable	0	0	0	0
12	1470NondwellingStructures	38,500	36,246.15	36,246.15	36,246.15
13	1475NondwellingEquipment	6,000	4879	4879	4,879
14	1485Demolition	0	0	0	0
15	1490ReplacementReserve	0	0	0	0
16	1492MovingtoWorkDemonstration	0	0	0	0
17	1495.1RelocationCosts	0	0	0	0
18	1498ModUsedforDevel opment	0	0	0	0
19	1502Contingency	0	0	0	0
20	AmountofAnnualGrant:(sumoflines2 -19)	124,433	124,433	114,762.5	114,762.5
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservationMeasures				

BatesvilleHousingAuthority

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacem entHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: HousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram#:AR37P07150101 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAY	Operations	1406		5,933	9,670.50	0	0	Ongoing
				0	0	0	0	
AR071-01	Replacewindows/stormwindows	1460	15	30,000	30,000	30,000	30,000	Complete
				0	0	0	0	
AR071-02	Equipment&furnitureforoffice	1408		9,000	8,637.35	8,637.35	8,637.35	Complete
				0	0	0	0	
	Replacewindows/stormwindows	1460	17	35,000	35,000	35,000	35,000	Complete
				0	0	0	0	
	Renovateadministrationoffice	1470		38,500	36,246.15	36,246.15	36,246.15	Complete
				0	0	0	0	
	HVACunitforofficebuilding	1475		6,000	4,879	4,879	4,879	Complete
				0	0	0	0	
				0	0			
	Total:			124,433	124,433	114,762.50	114,762.50	

BatesvilleHousingAuthority

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)					
Part1:Summary					
PHAName: HousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram:AR37P07150102 CapitalFundProgram ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2002	
<input checked="" type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/02		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	2,193	3,263		
3	1408ManagementImprovements	0	0		
4	1410Administration	0	0		
5	1411Audit	0	0		
6	1415liquidatedDamages	0	0		
7	1430FeesandCosts	0	5,000		
8	1440SiteAcquisition	0	0		
9	1450SiteImprovement	0	0		
10	1460DwellingStructures	60,800	60,800		
11	1465.1Dwelling Equipment —Nonexpendable	0	0		
12	1470NondwellingStructures	0	0		
13	1475NondwellingEquipment	19,000	14,930	14,930	14,930
14	1485Demolition	40,000	38,000		
15	1490ReplacementReserve	0	0		
16	1492MovingtoWorkDemonstration	0	0		
17	1495.1RelocationCosts	0	0		
18	1498ModUsedforDevelopment	0	0		
19	1502Contingency	0	0		
20	AmountofAnnualGrant:(sumoflines2 -19)	121,993	121,993	14,930	14,930
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

BatesvilleHousingAuthority

**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
Part1:SummaryAnnualStatement/PerformanceandEvaluationReport**

PHAName: TheHousingAuthorityo ftheCityofBatesville	GrantTypeandNumber CapitalFundProgram: AR37P07150103 CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2003
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<input type="checkbox"/> OriginalAnnualStatement	<input type="checkbox"/> ReserveforDisasters/Emergencies	<input type="checkbox"/> RevisedAnnualStatement(revisionno:)
<input checked="" type="checkbox"/> PerformanceandEvaluationReportfo rPeriodEnding:3/31/02	<input type="checkbox"/> FinalPerformanceandEvaluationReport	

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	7,493			
8	1440SiteAcquisition	0			
9	1450SiteImprovement	18,000			
10	1460DwellingStructures	96,500			
11	1465.1DwellingEquipment —Nonexpendable	0			
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	0			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
18	1498ModUsedforDevelopment	0			
19	1502Contingency	0			
20	AmountofAnnualGrant:(sumoflines2 -19)	121,993			
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservationMeasures				

BatesvilleHousingAuthority

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: TheHousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram#:AR37P07150103 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2003			
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Fees&Costs(A&E)	1430		7,493				
AR071-01PecanCircle	InstallH&AUnits	1460	11	39,500				
AR071-02CollegeStreet	InstallH&AUnits	1460	16	57,000				
	AdditionalParking	1450		18,000				
	Totals			121,993				

CAPITALFUNDPROGRAM FIVE-YEARACTIONPLAN

Attachments

BatesvilleHousingAuthority

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName BatesvilleHousingAuthority		<input type="checkbox"/> Original5 -YearPlan <input checked="" type="checkbox"/> RevisionNo:			
DevelopmentNumber/Name/HA -Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2 005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
	Annual Statement				
PHAWide		7,000	7,000	28,000	28,000
		0	0	0	0
AR071-01 PecanCircle		48,000	57,000	29,000	37,000
		0	0	0	0
AR071-02CollegeStreet		65,000	56,000	63,000	55,000
CFPFundsListedfor5 -yearplanning		120,000	120,000	120,000	120,000
ReplacementHousingFactorFun ds					

BatesvilleHousingAuthority

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	DevelopmentName/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual						
Statement	PHAWide	Fees&Costs(A&E)	7,000	PHAWide	Fees&Costs(A&E)	7,000
	AR071-01	InstallH&AUnits	48,000	AR071-01	Replacecabinets	57,000
	AR071-02	InstallH&AUnits	65,000	AR071-02	Replacecabinets	56,000
	TotalCFPEstimatedCost		120,000			120,000

BatesvilleHousingAuthority

**AttachmentC:CapitalFundProgramFive
PartII:SupportingPages —WorkActivities**

-YearActionPlan

ActivitiesforYear4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear5 FFYGrant:2007 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
PHAWide	Fees&Costs(A&E)	7,000	PHAWide	Fees&Costs(A&E)	7,000
	PurchaseMaintenanceVehicle	21,000		PurchaseMiniVan	21,000
AR071-01	Replacerranges	15,000	AR071-01	ReplaceRoofs	30,000
	Replacerefrigerators	14,000		ReplaceCarpets	7,000
AR071-02	Replacecabinets	50,000	AR071-02	ReplaceRoofs	23,000
	Replaceroofs	13,000		ReplaceCarpets	10,000
		0		ReplaceRefrigerators	22,000
	TotalCFPEstimatedCost	120,000			120,000

PHA Public Housing Drug Elimination Program Plan

For both brevity and clarity, the Batesville Housing Authority has eliminated the PHDEP template from this submission. Recent federal legislation has eliminated the PHDEP program for FY2002.

ar071d01.
AttachmentD:

ResidentMemberonthePHA GoverningBoard

1. Yes No: Does thePHA governingboardincludeatleastonememberwho isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)

A. Nameofresidentmember(s)onthegoverningboard:

Ms.ElvadaSmart

B. Howwasthe residentboardmembersselected:(selectone)?

- Elected
- Appointed

AppointedbytheBoardofCommissionerstofilltheunexpiredtermcreatedby resignation.Appointmentw asconfirmedbythecitycouncil.

C. Thetermofappointmentis(includethedatetermexpires):

through5/27/04

2. A. IfthePHA governingboarddoesnothaveatleastonememberwhoisdirectly assistedbythePHA,whynot?

- thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis
- thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportu nity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard.
- Other(explain):

B. Dateofnexttermexpirationofagoverningboardmember:

C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):

ar071e01.
AttachmentE:

MembershipoftheResidentAdvisoryBoardorBoards

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelist wouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

MembersoftheResidentAdvisoryBoardoftheBatesvilleHousingAuthorityare:

AdrianBallard

EthelHolmes

EmmaLouSherrill

LydiaShelley

ar071f01.
AttachmentF:

CommentsoftheResidentAdvisoryBoardorBoards

2003ANNUALPLAN
RESIDENTCOMMENTS

June25,2003

Thefollowingcommentsweremadebyresidentspertainingtothereviewofthe2003AnnualPI anathe
residentmeetingsheldonJune25,2003:

1. Oneresidentrequestedthatthefirealarmsineachapartmentbeconnectedtothelocalpolice
department.
2. Oneresidentcomplainedofpeopleclimbingoveraprivacyfence
3. Oneresidentcomplainedofotherresidentsparkingtoclosetocurbs
4. Oneresidentrequestedparkinglotsberestriped

BatesvilleHousingAuthorityResponse

The BHA took the resident comments into consideration. The comments pertain
primarilytomanagement,havingnodirectimpacton theAgencyPlan.

ar071g01.
AttachmentG:

StatementontheDeconcentrationofPoverty

Component3,(6)DeconcentrationandIncomeMixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

ar071h01

AttachmentH:

Component10(B)VoluntaryConversionInitialAssessments

a) HowmanyofthePHA'sdevelopmentsaresubjectto theRequiredInitial Assessments?

None

b) HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancydevelopments?

Two

c) HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?

d) Identifydevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

None

DevelopmentName	NumberofUnits
N/A	N/A

a) IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethe statusoftheseassessments.