

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD-50075 Small PHA) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Clarksville Housing Authority

PHA Number: AR051

PHA Fiscal Year Beginning: (mm/yyyy) 07/01/2003

PHA Plan Contact Information:

Name: Metta Holman

Phone: 479-754-3564

TDD: 479-754-3963

Email (if available): metta_clarkha@centurytel.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2003
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

PHA Annual Plan has been developed by addressing effectiveness of previous Annual Plan/Five Year Plan and the Clarksville Housing Authority will strive to continue to enforce and improve policies relating to providing safe and affordable housing, economic opportunity, and a suitable living environment free from discrimination to all qualifying applicants. Community outreach is proving to be successful and will be actively continued.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Policies remain in force consistent with our mission statement to provide adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination and to provide affirmative action, fair housing, and equal opportunity. Community outreach and drug prevention and education are also priority programs.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 302,135..00

C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No",

skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. X Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ est. % of operating funds = \$14,000
- C. X Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment N/A ****The PHDEP Plan is not attached as no longer required.****

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name) F-aro51f03
3. In what manner did the PHA address those comments? (select all that apply)
- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment _____.
 - X Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment F.

X Other: (list below) Agency Plan was reviewed by Resident Advisory Board and components and work items in agreement with previous tenant discussions.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Arkansas Department of Economic Development

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- X Other: We are in agreement with the stated goals of the program which are to provide decent housing, provide a suitable living environment and to expand economic opportunities.

3. PHA Requests for support from the Consolidated Plan Agency

X Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below: Utility donations to the office, community center, and computer lab are provided with approval of the Clarksville City Council from the city-owned Clarksville Light & Water Company.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) A certificate of consistency with the State of Arkansas's Annual Update to the Consolidated Plan for Program Year 2002 (July 1, 2002, Through June 30, 2003) has been received. The City of Clarksville also supports the CHA's Annual Agency Plan for 2003.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: None noted.

B. Significant Amendment or Modification to the Annual Plan:

The Clarksville Housing Authority will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board before a corresponding change in the Agency Plan can be adopted:

- 1. Any alteration of the PHA’s Mission Statement.**
- 2. Any change or amendment to a stated Strategic Goal.**
- 3. Any change or amendment to a stated Strategic Goal except in a case where the change results from the objective having been met.**
- 4. Any introduction of a new Strategic Goal or a new Strategic Objective.**
- 5. Any alteration in the Capital Fund Program (CFP) that affects an expenditure greater than twenty percent (20%) of the CFP Annual Budget for that year.**

In defining the above, the Clarksville Housing Authority intends by “Strategic Goal” and “Strategic Objective” specifically those items in its Five Year Plan and any change in the above items will be considered a “substantial deviation” from the plan.

Furthermore, the PHA considers the following changes to require a public process before amending said changes and that these items are “significant amendments or modifications” to the Agency Plan:

- 1. Changes to rent or admissions policies or organization of the waiting list.**
- 2. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.**
- 3. Additions of new activities not included in any PHDEP Plan.**

Note: PHDEP activities will remain consistent with previous plan utilizing CFP funds and operating budget.

- 4. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.**

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement		Total PHDEP Funding: \$
Goal(s)		
Objectives		

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. X Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Arnola Collins

B. How was the resident board member selected: (select one)?

- Elected
X Appointed

C. The term of appointment is (include the date term expires): 04/09/2006

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Arnola Collins, President

Mary Grider, Vice President

Basil Harderson, Secretary (appointed due to death of Dorothy Manning)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2001 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual Statement

X Performance and Evaluation Report for Period Ending: 03/31/03 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	60,115		60,115	60,115
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	146,343		146,343	29,738.88
10	1460 Dwelling Structures	56,282		53,282	11,950.12
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	00		.00	.00
13	1475 Nondwelling Equipment	34,000		34,000	30,848.60
14	1485 Demolition				
15	1490 Replacement Reserve				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2001 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 03/31/03 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	317,740			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2001 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE								
	MANAGEMENT IMP.	1408		60,115		60,115	60,115	DONE
	Playgrounds, fencing, sidewalks, landscaping	1450		146,343		146,343	29,738.88	IN PROC
PHA WIDE	DWELLING STRUCTURES	1460		53,282		53,282	11,950.12	IN PROCESS
PHA WIDE	DWELLING EQUIP.-N.E.	1465.1		24,000		24,000	34,126.18	
PHA WIDE	NON DWELLING EQUIP	1475		34,000		34,000	30,848.60	IN PROC

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2001 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2001 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR51-1,2 & 3	06/30/03		6/30/03	9/30/05			2001 CONTRACT AWARDED. ALL FUNDS ARE OBLIGATED. BUDGET WILL BE ADJUSTED TO REFLECT FINAL CHANGES. CHANGES ARE UNDER 20% AND WILL NOT REQUIRE DEVIATION NOTICE. REMAINING FUNDS WILL BE USED FOR LANDSCAPING AND NON-DWELLING EQUIPMENT

ATTACHMENT C
CLARKSVILLE HOUSING AUTHORITY'S
CAPITAL FUND PROGRAM FIVE YEAR ACTION PLAN

GOALS:

- (1) Improve the availability of decent, safe, and affordable housing. Clarksville Housing Authority's mission to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination continues to serve the needs of low-income, very low income, and extremely low-income families in our jurisdiction. Our goals to reduce our vacancies, improve customer satisfaction, and provide educational and job placement activities to improve our residents' economic status are in place.**
- (2) Improve community quality of life and economic vitality. The Clarksville Housing Authority's goal of an improved living environment is being met with the help of 2001 and 2002 CFP and PHDEP funds along with regular preventative maintenance. Income mixing and deconcentration of poverty have not constituted a problem for our tenants. We have improved security. Prospective tenants are screened locally and criminal activity is closely monitored through a nationwide search provided by Tenant Tracker, Inc. Elderly and disabled units have been designated. The drug prevention/education computer lab provides educational opportunities not only to our resident children, but also to our residents and other members of the community (when space is available) to improve their quality of life by allowing them to acquire computer skills to compete in today's job market.**

- (3) Promotion of self-sufficiency and asset development of families and individuals have been successful in that more of our families have employed persons. Supportive services through the computer lab aid in residents' employability. The Community Center is used by support groups, which train and aid in the independence of our elderly and families with disabilities.**
- (4) Measure to ensure Equal Opportunity for all Americans are in place and work for the benefit of all persons in our Fair Housing policies and practices.**

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AR051	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements: Salaries, Emp. Benefits and Operation of Computer Lab	60,427	2003
Administration: Salary of MOD Coordinator/Inspector	30,214	
Physical Improvements: floor tile, cabinets, plumbing (showers), outside shutoff valves, security screen doors, closet doors, exhaust fans, window replacement (fogged), wwainscot and	203,494	
adding security window system to main reception window in office.	2,500	
Replace dwelling equipment as necessary (ranges, refrigerators, water heaters)	5,500	
Total estimated cost over next 5 years		

Table Library

ATTACHMENT F

MINUTES OF A RESIDENT COUNCIL MEETING HELD IN THE FOY HOWARD
COMMUNITY CENTER OF THE CLARKSVILLE HOUSING AUTHORITY AT 1:30
P.M. THURSDAY, MARCH 13, 2003

PRESENT: Resident Council President Arnola Collins and Vice-President Mary Grider.

STAFF PRESENT: Executive Director Metta Holman, Project Manager/RIC
Coordinator Shelly Wood, and Mod Coordinator/Inspector Alan Ashlock.

OTHERS: Basis Harderson and Leola Hilton, tenants.

The meeting was called to session by President Arnola Collins. President Collins advised that the Secretary's position was vacant due to the recent death of Dorothy Manning. President Collins recommended replacing Ms. Manning with Mr. Basil Harderson who lives in 51-2 on Elm Street. Vice-President Grider agreed and Mr. Harderson was named Secretary of the Resident Council.

Executive Director Metta Holman advised the Board that the purpose of the meeting was to discuss the upcoming agency plan for 2003. Mod Coordinator/Inspector Alan Ashlock presented copies of the 2002 revised CFP budget as approved by the Board of Commissioners on March 11, 2003, and a proposed budget for 2003 improvements. Plans to take funds from site improvements to improve the interior of the dwelling units were stressed. The contract work slated to begin next week under 2001 CFP was also outlined. Annual and REAC inspections and the importance of the RASS surveys were discussed at length.

The Resident Council concurred with the plans. When asked for additional comments, Ms. Leola Hilton who resides on Poplar Circle asked if the parking bays could be striped.

The Resident Council was reminded of the public hearing to be held Tuesday, April 1, 2003, in the Foy Howard Community Center for the purpose of public involvement in the designing of the 2003 Annual Agency Plan.

There being no further business to come before the Council, motion was made and duly seconded to adjourn. All voted aye.
Motion carried and the meeting was adjourned.

Arnola Collins, President

ATTEST:

Basil Harderson, Secretary

ATTACHMENT G
CLARKSVILLE HOUSING AUTHORITY'S
PROGRESS STATEMENT TO 2003 ANNUAL PLAN

The Clarksville Housing Authority has made no changes to its Admissions and Occupancy Policy since September 2000 when it was changed to meet all new requirements in reinforcing its mission statement to provide adequate and affordable housing, economic opportunity, and a living environment free from discrimination.

2000 CFP funds have been expended. 2001 PHDEP funds should be expended before the end of the current fiscal year. 2001 CFP is underway and the grant should be expended by September 30, 2003. 2002 Specifications for 2002 CFP work are being drawn and we anticipate to bid these work items in late spring or early summer 2003.

Resident participation is working. The CHA has a resident member on the Board of Commissioners and the Resident Advisory Board was instrumental in the preparation of the 2003 Annual Plan. The Resident Council met with members of the CHA staff on March 13, 2003, to go over proposed work items and budget. A resident meeting was held after this and proposed work items discussed. A public hearing was held on April 1, 2003, by the Board of Commissioners allowing input into the preparation of the Annual Plan. Community outreach has been made a priority and has proven to be very successful.

The CHA was a high performer for FYE 6-30-2002.

Economic opportunities for our residents are improving through educational training provided by the PHDEP computer lab and community outreach.

Safety issues continue to be addressed by utilizing services through Tenant Tracker to do background checks on prospective tenants. We currently have a police substation set up in 51-2. A new police chief will take office in May 2003 and has agreed to work with us on background checks and extra patrols. The Police Chief attended our public hearing on April 1, 2003, and answered residents questions and concerns.

The third year of our Five Year Plan has gone smoothly and we are striving to successfully achieve our goals in the fourth year. The cooperative efforts

of our residents, community, Board of Commissioners, local HUD office,
and staff are working.

ATTACHMENT H

Conversion of Public Housing to Tenant-Based Assistance [24 CFR Part 903.79 G)] _

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. D Yes ~ No: Have any of the PHA's developments or portions of developments been identified by HOD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless

Conversion of Public Housing Activity description la. Development name: Clarksville Housing Authority Ib. Development project number: ARO51-1 2 3 2. What is the status of the required assessment? D Assessment underway

D Assessment results submitted to HOD

D Assessment results approved by HOD (if marked, proceed to next question)

D Other (explain below)

3. D Yes D No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

D Conversion Plan in development

D Conversion Plan submitted to HOD on: (DD/MMNYYY) D Conversion Plan approved by HOD on: (DD/MMNYYY)

D Activities pursuant to HOD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

D Units addressed in a pending or approved demolition application (date submitted or approved:

D Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)

D Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)

D Requirements no longer applicable: vacancy rates are less than 10 percent D Requirements no longer applicable: site now has less than 300 units D Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937 Component 10 (B) Voluntary Conversion

Initial Assessments _

a) How many of the PHA's developments are subject to the Required Initial

Assessment? 3

b) How many of the PHA's developments are not subject to the Required Initial

Assessments based on exemptions (e.g., elderly and/or disabled developments not General occupancy projects)? 0

How many Assessments were conducted for the PHA's covered developments? 0

c) Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments. 0

d) If the PHA has not completed the Required Initial Assessments, describe the Status of these assessments N / A

ATTACHMENT I

Notice Of Public Hearing
 The Housing Authority of the City of Clarksville, Arkansas, is in the process of updating its Annual Plan for Fiscal Year 2003. All residents, partner agencies, and organizations are advised that the PHA's Plan will be available for review and a public hearing conducted by the PHA's Board of Commissioners will be held in the Roy Howard Community Center, 605 Lucas Street in Clarksville, Arkansas, at 11:30 a.m. Tuesday, April 1, 2003. Any pertinent public comments will be incorporated into the PHA Plan and will be acted upon at the regularly scheduled Board meeting to be held on Tuesday, April 8, 2003, at 12:00 noon.
 (Published in the Johnson County Graphic Feb. 12, 2003)

PROOF OF PUBLICATION

STATE OF ARKANSAS
COUNTY OF JOHNSON

I, MARGARET WYLIE, editor and advertising manager of The Johnson County Graphic, a weekly newspaper published at Clarksville in the County of Johnson, State of Arkansas, solemnly swear that the legal notice of which the annexed is a true copy, was published in said newspaper ... 1 ... times, as follows:

2-12-03

and that the said newspaper was published and had a bona fide circulation in Johnson County, Arkansas, for more than one year before the first insertion, and during the time of publication of the said legal notice

Margaret Wylie

Subscribed and sworn to before me, this

13 day of Feb 2003

Wanda L. Williams

Cost of Publication \$ 32.70

My Commission Expires 7-11-10

ATTACHMENT J

MINUTES OF A PUBLIC HEARING HELD BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF CLARKSVILLE, ARKANSAS, IN THE FOY HOWARD COMMUNITY CENTER AT 11:30 A.M. ON MONDAY, APRIL 1, 2003

COMMISSIONERS PRESENT: Robert Norris and Philip Pittman

COMMISSIONERS ABSENT: Arnola Collins, Cheryl Rideout and Denton Tumbleson

STAFF PRESENT: Executive Director Metta Holman, MOD Coordinator Alan Ashlock, Administrative Assistant Sara Stucky, and Computer Lab Coordinator Julie Jones.

OTHERS PRESENT: Police Chief Jimmy Ralph, Arkansas Western Gas employees Floyd Pledger and Geral James. Residents: Jim Campbell, Karen Brewer and daughter, Carolyn Carlton, Noe and Coleen Garza, Leola Hilton, Ethel Bougher, Gail Gregory, Ruby Kimbriel, and Kendra Maxwell.

The public hearing was open for public comment. Commissioner Norris advised that the hearing was held to obtain the public's views on the annual agency plan update in relation to the Housing Authority's Five Year Plan.

Norris went over proposed improvements using 2003 CFP funds. Residents were confused over what 51-1, 51-2, and 51-3 meant when referring to scheduled repairs/updates. Ashlock explained that the numbers denote housing areas (Elm, Patton, Ash, Oak, or Poplar), and when they were built. Units in 51-1 were built in 1966; units in 51-2 were built in 1969; and 51-3 were the most recently built, 1980. Residents were satisfied with information provided.

When asked for additional comments or concerns, residents brought up the juvenile problems on Poplar Circle. Police Chief Jimmy Ralph was present and addressed the issue. Procedure in reporting unacceptable juvenile behavior is as follows:

1. Call the police.
2. Call the Housing Authority office on Lucas Street.

When the main office knows which police reports to ask for, they can contact the police and receive a copy of the police reports. Then Housing Authority policy will come into effect depending upon the charge(s) against the juvenile. Executive Director Holman can also accept a signed complaint if a resident sees a juvenile doing something. At that point, the Executive Director can contact the police department to have a report written.

Upon the request of residents, Neighborhood Watch activities will begin in the Poplar Circle area. Signs will be posted, residents will be encouraged to telephone the police at

any sign of criminal activity, and the police should respond to all calls. In the meantime, each shift of the police department will make rounds on all Housing Authority properties.

Residents expressed concern over speeding in the Poplar Circle area. Ralph suggested bringing the “speed alert trailer” to the area and set up to in order to make people aware of how fast they are traveling. Executive Director Holman commented that when the Housing Authority renovates the playground across from the Computer Lab, this would be a perfect time to place new speed zone/children playing type signs. Police Chief Police Chief Ralph will meet with Mayor about placing slower speed zone signs in the Poplar Circle area.

A resident from #1 Poplar Circle questioned the firearm policy. Executive Director Holman reiterated HUD policy, being a federal property, firearms are not allowed. Same tenant expressed concerns with neighbors, possible drug activity. Stated she did not feel safe around some of the other residents. Commissioner Norris said the situation would be worked on. Solutions for previously discussed problems should help with this situation.

Carolyn Carlton asked about the parking on Lucas Circle. Executive Director Holman reminded parking is “wheels on right side of the car belong next to the curb”.

There being no further comment, Commissioner Norris moved to close the public hearing and adjourn. Commissioner Pittman seconded.

After the public meeting, commissioners and staff met with representatives of Arkansas Western Gas. The Gas company was interested in how we do bids, when do we do bids, and telling us about how they felt their products would be more beneficial because of their customer support, and the dependability of gas products. They were advised that all bid notices are placed in the local newspaper.

Commissioner Norris, Acting Chair

ATTEST:

Metta Holman, Secretary

} Signatures are on hard copy.

ATTACHMENT K

MAYOR

Billy Helms

CITY CLERK-TREASURER

Barbara Blackart

CITY ATTORNEY

Duane Wilson

City of Clarksville

205 Walnut Street
Clarksville, Arkansas 72830
Phone 931-724-6185, Fax 931-751-4082
ark@clarkville.gov

COUNCIL

Nelinda Gould
Pat Hillou
Greg Morris
Robert Norris
John Hedger
Mark Simpson

March 3, 2003

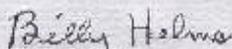
Ms. Merri Holman
Assistant Director
Clarksville Housing Authority
P. O. Box 407
Clarksville, AR 72830

Dear Ms. Holman:

As Mayor of the City of Clarksville, I am in agreement with the Clarksville Housing Authority's stated goals to provide decent housing, to provide a suitable living environment, and to expand economic opportunities while promoting affirmative action, fair housing, and equal opportunity. The City of Clarksville recognizes the vital services provided by the Clarksville Housing Authority to the residents of this community.

I, therefore, endorse the 2003 Annual Plan and wish to express my appreciation to the Clarksville Housing Authority for their contribution to our city.

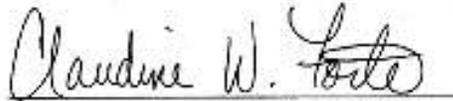
Sincerely,


Billy Helms
Mayor

BH:vc

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Claudine W. Forte the Grants Management Team Leader certify
that the Five Year and Annual PHA Plan of the Clarksville Housing Authority is
consistent with the Consolidated Plan of The State of Arkansas prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2002 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 3/31/03 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	60,427	60,427		
4	1410 Administration	30,214	30,214		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	89,800	45,000		
10	1460 Dwelling Structures	121,694	166,494		
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2002 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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X **Original Annual Statement** (revision no:) **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
x **Performance and Evaluation Report for Period Ending: 3/31/03** **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	302,135	302,135 APPROVED BY BOARD 3-11-03		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2002 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Management Improvements:	1408		60,427	60,427	60,427	33,699.20	IN PROG
	Lawncare,Accting Fees,Uniforms, Maint.Sal.&Emp.Ben.							
	Administration	1410		30,214	30,214	30,214	3,739.17	IN PROG
	Site Improvements	1450		89,800	45,000	0	0	PREPAR- ING SPECS
	Repair Sidewalks				8,000	0		0
51-1	Playground-Oak & Ash				15,000			
51-2	Playground-Patton Circle				15,000			
51-1	Landscaping				7,000			
51-2	Dwelling Structures	1460			166,494	0	0	PREPAR- ING SPECS
PHA Wide	Termite Repairs				9,494			ING SPECS
51-3	Replace Lights				9,000			
51-2	Replace Kitchen Cab.-Family				121,000			
51-1	Vent Hoods – Family				4,500			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2002 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
51-1,51-2	Filter Grills/Plumbing				22,500	2,250	2,250	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Clarksville Housing Authority:		Grant Type and Number Capital Fund Program #: 2002 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
X Original statement <input checked="" type="checkbox"/> Revised statement <input type="checkbox"/>		
Development Number	Development Name (or indicate PHA wide)	
AR051-1,2,3	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)

Management Improvements will pay computer lab operation, salaries and employee benefits	311,504	
Administration: Salaries, employee benefits for MOD Coor/Inspector	155,738	
Physical Improvements are listed per year and will continue to improve and repair dwelling structures to make units comparable with private rental property.	866,273	
2003 = floor tile, cabinets, shower plumbing, shutoff valves, security window screens, closet doors, exhaust fans, windows, wainscot		
2004 = termite treatment, replace toilets, reroof, replace doors		
2005 = clothesline, downspouts, floors, mechanical systems, repair structural integrity, heat/air, carpet		
2006 = reroof, siding/soffit, refinish woodwork, heat/air		
2007 = replace front/rear doors, painting, security screens, hvac replacement, install hvac in 0-br quads		
Site Improvements	15,000	
Dwelling Equipment – Non Exp.	25,500	
Non Dwelling Structures	58,625	
Non Dwelling Equipment	124,850	
Total estimated cost over next 5 years	1,557,490	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2003 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	60,427			
4	1410 Administration	30,214			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	203,494			
11	1465.1 Dwelling Equipment—Nonexpendable	5,500			
12	1470 Nondwelling Structures	2,500			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	302,135			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	33,500			

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program: 2003 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2003 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Table Library

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2004 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement (revision no:) **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	63,550			
4	1410 Administration	31,770			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000			
10	1460 Dwelling Structures	131,920			
11	1465.1 Dwelling Equipment— Nonexpendable	5,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	80,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2004 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement (revision no:) **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	317,740			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2004 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements:	1408		63,550				
	Maint.Sal. & Emp.Ben.,Lawncare,Uniforms, Acct.Fees,Cleaning							
	Administration	1410		31,770				
	Site Improvements: sidewalk repair	1450		5,000				
	Dwelling Structures	1460						
51-1	Reroof			60,000				
51-2	Replace Doors			40,000				
PHA Wide	Termite Treat, replace toilets			31,920				
	Dwelling Equipment-N.E.	1465.1		5,000				
	Appliance Replacement							
	Non Dwelling Equipment	1475		80,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2004 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Tools, Copier,TV/VCR, Backhoe,Dum Truck, Off.Equip.&Computer Upgrades							

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Total estimated cost over next 5 years		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number: 2005 Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement (revision no:) **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	63,550			
4	1410 Administration	31,770			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000			
10	1460 Dwelling Structures	146,295			
11	1465.1 Dwelling Equipment— Nonexpendable	5,000			
12	1470 Nondwelling Structures	56,125			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number: 2005 Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement (revision no:) **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	317,740			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2005 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements	1408		63,550				
	Lawncare,Acct.Fees,Uniforms,							
	Maint.Sal.&Emp.Ben.							
	Administration	1410		31,770				
	Site Improvements: sidewalks	1450		5,000				
	Dwelling Structures	1460						
PHA Wide	Clotheslines,gutters/downspouts, Floors,toilets,windows, Mechanical systems,repair Structural integrity			93,795				
51-1,51-2	Heat & Air Replacement			50,000				
	Carpet Replacement			2,500				
PHA Wide	Dwelling Equip.Non Exp.	1465.1		5,000				
	Nondwelling Structures	1470		56,125				
	Nondwelling Equipment	1475		10,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2005 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Total estimated cost over next 5 years		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2006 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	63,550			
4	1410 Administration	31,770			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000			
10	1460 Dwelling Structures	183,920			
11	1465.1 Dwelling Equipment— Nonexpendable	5,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	28,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2006 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	317,740			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2006 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements:	1408		63,550				
	Maint.Sal.&Emp.Ben.,Acct.,							
	Lawncare,							
	Administration	1410		31,770				
	Site Improvements	1450		5,000				
	Dwelling Structures	1460						
	Reroof			61,000				
	Siding/Soffit			30,000				
	Repair Clotheslines			10,000				
	Refinish Woodwork			7,920				
	Replace Heat & Air			70,000				
	Replace Dryer Vents			5,000				
	Dwelling Equipment-N.E.	1465.1		5,000				
	Non Dwelling Equipment	1475		28,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2006 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start (HA Fiscal Year)
Total estimated cost over next 5 years		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2007 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operation				
3	1408 Management Improvements	60,427			
4	1410 Administration	30,214			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	200,644			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,850			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	302,135			
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Clarksville Housing Authority	Grant Type and Number Capital Fund Program: 2007 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	14,410			
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Clarksville Housing Authority		Grant Type and Number Capital Fund Program #: 2007 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408		60,427				
PHA-WIDE	ADMINISTRATION	1410		30,214				
PHA-WIDE	DWELLING STRUCTURES	1460		200,644				
51-3	REPLACE FRONT/REAR DOORS,							
51-1	REPLACE ROOFS							
PHA-WIDE	PAINTING, SECURITY SCREENS							
	HVAC REPLACEMENT							
51-1	INSTALL HVAC IN O-BR QUADS							
PHA-WIDE	DWELLING EQUIP – NON EXP.	1465.1		5,000				
PHA-WIDE	NON-DWELLING EQUIPMENT	1475		5,850				

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