

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Booneville

PHA Number: AR038

PHA Fiscal Year Beginning: 01/2003

PHA Plan Contact Information:

Name: James D. Leslie

Phone: (479) 675-2130

TDD:

Email: boonevilleha@river-valley.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

Main administrative office of the PHA

PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

(select all that apply)

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library

PHA website

Other (list below):

PHA Plan Supporting Documents are available for inspection at:

(select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below):

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Annual PHA Plan
Fiscal Year 2003
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Annual Plan

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year’s PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 67,450.00

C. Yes No: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? (If "Yes," complete the rest of Component 2. If "No," skip to next component.)

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B.

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

A. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No,” skip to next component. If “Yes,” complete one activity description for each development.)

B. Activity Description:

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1. a. Development name:	
b. Development (project) number:	
2. Activity type:	Demolition Disposition

3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) Part of the development Total development
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No," skip to next component. If "Yes," describe each program using the table below.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources.

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
\$ _____

C. Yes No: Does the PHA plan to participate in the PHDEP in the upcoming year? (If "Yes," answer question D. If "No," skip to next component.)

D. Yes No: The PHDEP Plan is attached at Attachment ____.

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- (1) Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board?
- (2) If "Yes", the comments are Attached at Attachment ____.
- (3) In what manner did the PHA address those comments? (select all that apply)
 The PHA changed portions of the PHA Plan in response to comments.
 A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment: ____.
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 An explanation of the PHA's consideration is included at the end of the RAB
 Comments in Attachment ____.
 Other (list below):

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- (1) Consolidated Plan jurisdiction: **State of Arkansas**
- (2) The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction (select all that apply):

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 Other (list below):

- (3) PHA Requests for support from the Consolidated Plan Agency
 Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
- (4) The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions

and commitments (describe below):

C. Criteria for Substantial Deviation and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-year Plan:

Any alteration of the PHA's Mission Statement.

Any change or amendment to a stated Strategic Goal.

Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.

Any introduction of a new Strategic Goal or a new Strategic Objective.

b. Significant Amendment or Modification to the Annual Plan:

Any additions of work items.

Any alteration in the Capital Fund Program that affects an expenditure greater than twenty percent of the CFP Annual Budget for that year.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

Attachment B
START HERE

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P03850100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: 06/30/2002 Final Performance and Evaluation Report					
L in e N o.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 7,280		\$ 7,280	\$ 7,280
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 64,694		\$ 64,694	\$ 43,227
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

1 9	1501 Collateralization or Debt Service				
2 0	1502 Contingency				
2 1	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 71,974		\$ 71,974	\$ 50,507
2 2	Amount of line 21 Related to LBP Activities				
2 3	Amount of line 21 Related to Section 504 compliance				
2 4	Amount of line 21 Related to Security – Soft Costs				
2 5	Amount of Line 21 Related to Security – Hard Costs				
2 6	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P03850100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Administrative Assistant	1406		\$ 7,280		\$ 7,280	\$ 7,280	Complete
	Air-conditioning Units	1460		\$ 64,694		\$ 64,694	\$ 50,507	In Progress
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program No: AR37P03850300 Replacement Housing Factor No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-wide	3/31/2002	9/30/2002	4/19/2002	9/30/2003	3/31/2004	8/09/2002	HUD Extension
<hr/> <hr/> <hr/> <hr/>							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P03850201 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: 06/30/2002 Final Performance and Evaluation Report					
L in e N o.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 7,700		\$ 7,700	\$ 7,700
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000		10,000	11,196.9 4
8	1440 Site Acquisition				
9	1450 Site Improvement	4,074		4,074	
1 0	1460 Dwelling Structures	46,213		46,213	
1 1	1465.1 Dwelling Equipment—Nonexpendable	1,200		1,200	
1 2	1470 Nondwelling Structures	2,000		2,000	
1 3	1475 Nondwelling Equipment				

1 4	1485 Demolition				
1 5	1490 Replacement Reserve				
1 6	1492 Moving to Work Demonstration				
1 7	1495.1 Relocation Costs	2,250		2,250	
1 8	1499 Development Activities				
1 9	1501 Collateralization or Debt Service				
2 0	1502 Contingency				
2 1	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 73,437		\$ 73,437	\$ 18,896.9 4
2 2	Amount of line 21 Related to LBP Activities				
2 3	Amount of line 21 Related to Section 504 compliance				
2 4	Amount of line 21 Related to Security – Soft Costs				
2 5	Amount of Line 21 Related to Security – Hard Costs				
2 6	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement								
Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Booneville Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P03850201 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/H A-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Origin al	Revis ed	Funds Obliga ted	Funds Expen ded	
HA-wide	Administrative Assistant	1406		\$ 7,70 0		\$ 7,70 0	\$ 7,70 0	Compl ete
	A/E plans and specifications	1430		10,0 00		10,0 00	10,2 50	In Progre ss
	Advertisement for Bids	1430					947	Compl ete
	Parking bay repairs	1450	5	4,07 4		4,07 4		
	Shower repair or replacement	1460	5	11,0 00		11,0 00		
	Sewerline replacement	1460	5	6,46 3		6,46 3		
	Porch floor replacement	1460	5	6,00 0		6,00 0		
	Floor tile replacement	1460	5	3,25 0		3,25 0		
	Kitchen cabinets	1460	5	19,5 00		19,5 00		In Progre ss
	Refrigerators	1465.1	3	1,20 0		1,20 0		
	Paint storage buildings	1470	20	2,00 0		2,00 0		
	Relocation costs	1495.1	9	2,25 0		2,25 0		
	Total Capital Fund Program			\$ 73,4 37		\$ 73,4 37	\$ 18,8 97	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program No: AR37P03850301 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wi de Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Origin al	Revis ed	Actua l	Origin al	Revis ed	Actua l	
HA-wide	3/31/2 003	6/30/2 003	4/19/2 002	9/30/2 004	12/31/ 2004		HUD Extension

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		
PHA Name: Booneville Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P03850302 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2) Performance and Evaluation Report for Period Ending: 06/30/2002 Final Performance and Evaluation Report		

L i n e N o.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 5,000	\$ 5,000	\$ 5,000	
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,250	4,500		
8	1440 Site Acquisition				
9	1450 Site Improvement		800		
1 0	1460 Dwelling Structures	60,100	55,750	24,066	
1 1	1465.1 Dwelling Equipment—Nonexpendable	1,050	1,400		
1 2	1470 Nondwelling Structures				
1 3	1475 Nondwelling Equipment				
1 4	1485 Demolition				
1 5	1490 Replacement Reserve				
1 6	1492 Moving to Work Demonstration				
1 7	1495.1 Relocation Costs				
1 8	1499 Development Activities				
1 9	1501 Collateralization or Debt Service				
2 0	1502 Contingency				
2 1	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 73,400	\$ 67,450	\$ 29,066	
2 2	Amount of line 21 Related to LBP Activities				
2 3	Amount of line 21 Related to Section 504 compliance				
2 4	Amount of line 21 Related to Security – Soft Costs				
2 5	Amount of Line 21 Related to Security – Hard Costs				
2 6	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P03850302 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/H A-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Origin al	Revised	Funds Obliga ted	Funds Expen ded	
HA-wide	Maintenance Mechanic	1406		\$ 5,00 0	\$ 5,00 0	\$ 5,00 0		In progre ss
	A/E plans & specifications	1430		7,25 0	4,50 0			
	Sign lettering	1450	1		800			
	Air-conditioning	1460	16	30,0 00	50,0 00	24,0 66		In progre ss
	Kitchen cabinets	1460	2		5,75 0			
	Roof & fascia replacement	1460	15	30,1 00	0			
	Refrigerators	1465.1	4	1,05 0	1,40 0			
	Total Capital Fund Program			\$ 73,4 00	\$ 67,4 50	\$ 29,0 66		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule								
PHA Name: Booneville Housing Authority			Grant Type and Number Capital Fund Program No: AR37P03850302 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wi de Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-wide	3/31/2004	5/31/2004		9/30/2005	11/30/2005		HUD Extension	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Booneville Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P03850303 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report						
L in e N o.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					

2	1406 Operations	\$ 14,000			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,850			
8	1440 Site Acquisition				
9	1450 Site Improvement	250			
10	1460 Dwelling Structures	47,600			
11	1465.1 Dwelling Equipment—Nonexpendable	1,750			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 67,450			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Booneville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P03850303 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/H A-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Origin al	Revis ed	Funds Obliga ted	Funds Expen ded	
HA-wide	Maintenance Mechanic	1406		\$				
	A/E plans & specifications	1430		14,000				
	Landscaping	1450		3,850				
	Kitchen cabinets	1460	10	250				
	Floor tile	1460	15	33,000				
	Interior doors	1460	7	6,000				
	Roofing & fascia	1460	2	1,100				
	Refrigerators	1465.1	5	7,500				
	Total Capital Fund Program			\$ 67,450				

Attachment C

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Booneville Housing Authority				Original 5-Year Plan	
				Revision No: 2	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
HA-wide	Annual Statement	\$ 67,450	\$ 67,450	\$ 67,450	\$ 22,450
CFP Funds Listed for 5-year planning		\$ 67,450	\$ 67,450	\$ 67,450	\$ 22,450
Replacement Housing Factor Funds					

Attachment D
Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (If "No," skip to #2)
 - A. Name of resident member on the governing board: **Ernestine Levesque**
 - B. How was the resident board member selected (select one)?
Elected
Appointed
 - C. The term of appointment is: **Five years expiring March 9, 2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis.
The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
Other (explain):
 - B. Date of next term expiration of a governing board member:
 - C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Attachment E
Membership of the Resident Advisory Board

List members of the Resident Advisory Board:
Ernestine Levesque
Ruby Purser

Attachment F

Statement of Progress in Meeting the Five-year Plan Mission and Goals

Our first objective is to reduce our vacancy rate to 8%. Our current vacancy rate of 12% is about the same as last year, but stands as an improvement from the 17% of 1999.

Our second objective is to improve our public housing management as measured by the Public Housing Assessment System (PHAS) scores from the Real Estate Assessment Center (REAC). We have had continuing improvement in our scores, with a score of 84 for 2001 following scores of 63.8 for 1999 and 78 for 2000.

Progress has also been made in our objective to increase the number and percentage of employed persons in assisted families. That number remains at 9 as last year even though the total number of adult family members has decreased. Thus, the percentage stands a 29% compared to last year's 25%, 20% in 2000 and 15% in 1999. These numbers are taken from the current record at the time this report was written each year and does not represent annual averages.

Work is nearing completion on our current modernization project. It is hoped that these improvements will help to attract and retain families, thus improving our overall operation. Just getting this project behind us will free up time for staff to concentrate more fully on normal operations.