

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Morrilton Housing Authority

Small PHA Plan Update
Annual Plan for Fiscal Year: **2003**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Morrilton Housing Authority

PHA Number: AR026

PHA Fiscal Year Beginning: (07/2002)

PHA Plan Contact Information:

Name: Richard T. Upton

Phone: 501-354-2330

TDD: 501-354-9898

Email (if available): mha1@tcworks.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

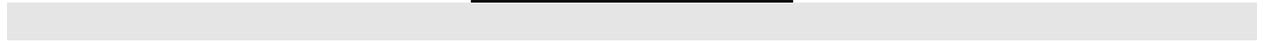
- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
[24 CFR Part 903.7]

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

The Housing Authority of the City of Morrilton is pleased to submit this Agency Plan

1. Annual Plan

Our Annual Plan includes all components required for submittals

*Morrilton Housing Authority is a **Small Agency**. The Housing Authority will continue to manage all programs in an efficient and cost effective manner. Transitional Employment Assistance initiatives are current and will be pursued aggressively.*

This Annual Plan was available for view and comments from 02/20/2002 to 04/20/2002. Notification of public hearing was represented on public bulletin boards and local new papers, review throughout the month of February 2002, and have been available at the Morrilton Housing Authority Main Office.

1. Summary of Policy or Program Changes for the Upcoming Year

There are no program changes for this years submittals

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 378,401

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: Cedar Heights Complex area 1b. Development (project) number: AR026-001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development Old Maintenance Building <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: 07/01/2002 b. Actual or projected start date of relocation activities: c. Projected end date of activity: 07/15/2002

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 0.00
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) Page 35

3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (**State of Arkansas**)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency
 Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

B. Significant Amendment or Modification to the Annual Plan:

The Morrilton Housing Authority will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board before a corresponding change in the Agency Plan can be adopted:

1. Any alteration of the PHA's Mission Statement.
2. Any change or amendment to a stated Strategic Goal.
3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.
4. Any introduction of a new Strategic Goal or a new Strategic Objective.
5. Any alteration in the Capital Fund Program (CFP) that affects an expenditure greater than twenty percent (20%) of the CFP Annual Budget for that year.

In defining the above, the Morrilton Housing Authority intends by "Strategic Goal" and "Strategic Objective" specifically those items in its Five Year Plan_ and any change in the above items will be considered a "substantial deviation" from the plan.

Furthermore, the PHA considers the following changes to require a public process before amending said changes and that these items are “significant amendments or modifications” to the Agency Plan:

1. Changes to rent or admissions policies or organization of the waiting list.
2. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
3. Additions of new activities not included in any PHDEP Plan.
4. Any change with regard to demolition or disposition, designation, home ownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program: 2000 Capital Fund Program AR37P02650100 Replacement Housing Factor Grant No:		Federal FY of Grant: CFP 2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 01/01/2002		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$29,000		\$29,000	\$29,000

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Morrilton Housing Authority	Grant Type and Number Capital Fund Program: 2000 Capital Fund Program AR37P02650100 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 01/01/2002 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
4	1410 Administration	\$50,836		\$50,836	\$50,836
5	1411 Audit	\$1,000		\$1,000	\$1,000
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$21,000		\$21,000	\$21,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$269,005		\$269,005	\$269,005
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$370,841		\$370,841	\$370,841
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program 2000 Capital Fund Program AR37P02650100 Replacement Housing Factor #:			Federal FY of Grant: CFP 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity Units	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide								
PHA Wide	Management Improvements	1408		\$29,000		\$29,000	\$29,000	100%
PHA Wide	Administrative	1410		\$50,836		\$50,836	\$50,092	100%
PHA Wide	Audit	1411		\$1,000		\$1,000	\$1,000	100%
PHA Wide	Fees and Cost	1430		\$21,000		\$21,000	\$17,853	100%
AR 026-001	Replace kitchen cabinets, sinks and countertops 1 bedroom units only	1460	10	\$15,000		\$15,000	\$15,000	100%
AR 026-001	Remove and replace flooring tile 1 bedroom units only	1460	10	\$15,000		\$15,000	\$15,000	100%
AR 026-002	Replace all breaker boxes	1460	60	\$7,500		\$7,500	\$7,500	100%
AR 026-002	Remove and replace balconies and decks	1460	28	\$28,400		\$28,400	\$28,400	100%
AR 026-003	Remodel Bathrooms	1460	10	\$45,000		\$45,000	\$45,000	100%
AR 026-004	Remodel Bathrooms	1460	38	\$158,105		\$158,105	\$161,996	100%

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Morrilton Housing Authority	Grant Type and Number Capital Fund Program: 2001 Capital Fund Program AR37P02650101 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 2001
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$44,565	\$44,565	\$44,565	\$44,565
3	1408 Management Improvements	\$6,000	\$6,000	\$6,000	\$6,000
4	1410 Administration	\$37,401	\$37,401	\$37,401	\$37,401
5	1411 Audit	\$1,000	\$1,000	\$1,000	\$1,000
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$29,435	\$21,354	\$21,354	\$21,354
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$260,000	\$247,022	\$247,022	\$247,022
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		\$21,059		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$378,401	\$378,401	\$357,343	\$357,343
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (
CFP/CFPRHF) Part 1: Summary

PHA Name: Morrilton Housing Authority	Grant Type and Number Capital Fund Program: 2003 Capital Fund Program AR37P02650102 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP 2003
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Original Annual Statement
 Performance and Evaluation Report for Period Ending:

Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$64,000	\$64,000	\$64,000	\$64,000
3	1408 Management Improvements	\$14,000	\$45,000	\$14,000	\$1,376
4	1410 Administration	\$35,900	\$35,900	\$35,900	\$6,945
5	1411 Audit	\$1,000	\$1,000	\$1,000	\$0.00
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$10,000	\$10,000	\$10,000	\$5,841
8	1440 Site Acquisition				
9	1450 Site Improvement	\$15,000	\$21,200	\$15,000	\$9,836
10	1460 Dwelling Structures	\$128,100	\$128,300	\$128,100	\$76,203
11	1465.1 Dwelling Equipment—Nonexpendable	\$49,000	\$29,024	\$49,000	\$29,024
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		\$20,858		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration	\$42,582	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs		\$4,500	\$	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$359,582	\$359,582	\$359,582	\$193,225
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance		\$5,000		
23	Amount of line 20 Related to Security		\$31,000		
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program #: AR37P02650102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: CFP 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity Units	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Replacement of Operations for emergency repairs to patios in AR026-001 funded from reserve account	1406		\$64,000	\$64,000	\$64,000	\$64,000	100%
PHA Wide	Management Improvements	1408		\$14,000	\$45,000	\$14,000	\$2,620	30%
PHA Wide	Administrative	1410		\$35,900	\$35,900	\$35,900	\$6,944	20%
PHA Wide	Audit	1411		\$1,000	\$1,000	\$1,000	\$0.00	0%
PHA Wide	Fees and Cost	1430		\$10,000	\$10,000	\$10,000	\$5,129	60%
AR 026-003	Replace Shower units	1460	16	\$63,100	\$39,300	\$39,300	\$39,300	100%
AR 026-001	Replace flooring	1460	50	\$65,000	\$65,000	\$65,000	\$37,003	50%
AR 026-001	Replace damaged Soffit,Gutters & Facia	1460	60	\$0.00	\$23,800			
AR 026-002	Replace Hot water Heaters	1465.1	30	\$12,000	\$5,917	\$12,000	\$5,917	100%
PHA Wide	Replace Hot water Heaters	1465.1	35	\$16,000	\$6,697	\$16,000	\$6,697	100%
PHA Wide	Replace Refrigerator	1465.1	30	\$10,500	\$8,910	\$10,500	\$8,910	100%
PHA Wide	Replace Stoves	1465.1	30	\$10,500	\$7,500	\$10,500	\$7,500	100%
PHA Wide	Landscape Initiative	1450		\$15,000	\$21,200	\$15,000	\$9,836	100%
PHA Wide	Work Demonstration	1492		\$42,582	\$0.00			0%
	Maintenance Equipment	1475		\$0.00	\$20,858			
				\$359,582	\$359,582		\$191,282	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program: 2003 Capital Fund Program AR37P02650103 Replacement Housing Factor Grant No:		Federal FY of Grant: CFP 2003	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$36,000			
4	1410 Administration	\$35,000			
5	1411 Audit	\$1,000			
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$31,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$29,000			
10	1460 Dwelling Structures	\$162,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$65,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$359,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$36,000			
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program #: AR37P02650103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: CFP 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity Units	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations			\$0.00				0%
PHA Wide	Management Improvements	1408		\$36,000				0%
PHA Wide	Administrative	1410		\$35,000				0%
PHA Wide	Audit	1411		\$1,000				0%
PHA Wide	Fees and Cost	1430		\$31,000				0%
PHA Wide	Improve Landscape	1450		\$29,000				0%
AR 026-002	Washer Dryer Combinations	1465	70	\$65,000				0%
AR026-001	Remodel bathrooms	1460	10	\$40,000				0%
AR 026-003	Replace Flooring	1460	40	\$50,000				
AR026-003	Replace Kitchen Cabinets	1460	16	\$72,000				
				\$359,000				

Capital Fund Program 5-Year Action Plan

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement	Revised statement	
Development Number	Development Name (or indicate PHA Wide)	
AR026-001	Cherokee Courts	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
ONE BEDROOM		
Remodel Kitchen	\$ 15,500.00	2001 Completed
New Flooring	\$ 15,000.00	2001 Completed
Landscaping	\$ 12,000.00	2002
New Patio	\$ 25,000.00	2002 Completed
Central Heat and Air	\$ 30,000.00	2002 Completed
Attic Insulation	\$ 5,000.00	2003
New Ceiling Finishes	\$ 6,000.00	2003
Curtain Rod Bases	\$ 3,000.00	2004
Rebuild Bathrooms	\$ 40,000.00	2004
Ceiling Fans	\$ 4,000.00	2004
Floor and Ceiling Molding	\$ 5,000.00	2004
	\$ 160,500.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements Planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because This information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan	
Original statement	Revised statement

Development Number

AR026-001

Cherokee Courts

Description of Needed Physical Improvements or Management Improvements

Estimated Cost (HA Fiscal Year)

Planned Start Date (HA Fiscal Year)

TWO BEDROOM

New Patio	\$ 24,000.00	2000	Completed
Ceiling Fans	\$ 9,600.00	2000	
Floor and Ceiling Molding	\$ 11,200.00	2000	
Water Heaters	\$ 9,600.00	2000	
New Door Knobs	\$ 2,500.00	2000	
Replace Soffit/Gutters	\$ 88,000.00	2000	
Landscape	\$ 24,000.00	2002	
Attic Insulation	\$ 16,000.00	2002	
Attic Fans	\$ 9,600.00	2002	
Refrigerator/Stoves	\$ 64,000.00	2002	Completed
New Ceiling Finishes	\$ 16,000.00	2003	
Curtain Rod Bases	\$ 4,000.00	2003	
Replace Tile Flooring	\$ 11,200.00	2003	Completed
Central Heat and Air	\$ 50,000.00	2004	Completed
Replace Light Fixtures	\$ 5,600.00	2004	
	\$ 345,300.00		

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements

Planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because

This information is included in the Capital Fund Program Annual Statement.

Original statement		Revised statement		CFP 5-Year Action Plan	
Development Number	Development Name (or indicate PHA Wide)	Development Name	Development Name	Planned Start Date (HA Fiscal Year)	
AR026-001	Cherokee Courts				
Description of Needed Physical Improvements or Management Improvements		Estimated Cost		Planned Start Date (HA Fiscal Year)	
THREE BEDROOM					
New Patio		\$ 33,600.00		2000	Completed
Ceiling Fans		\$ 16,800.00		2000	
Floor and Ceiling Molding		\$ 22,400.00		2000	
Water Heaters		\$ 11,200.00		2000	Completed
New Door Knobs		\$ 2,800.00		2000	
Replace Soffits/Gutters		\$ 154,000.00		2001	
Landscape		\$ 42,000.00		2002	
Attic Insulation		\$ 16,800.00		2002	
Attic Fans		\$ 16,800.00		2002	
Refrigerator/Stoves		\$ 18,200.00		2002	
New Ceiling Finishes		\$ 19,600.00		2003	
Curtain Rod Bases		\$ 16,800.00		2003	
Replace Tile Flooring		\$ 71,400.00		2003	
Central Heat and Air		\$ 112,000.00		2004	Completed
Replace Light Fixtures		\$ 7,000.00		2004	
		\$ 561,400.00		2004	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

Original statement		Revised statement	
Development Number	(or indicate PHA Wide)		Development Name
AR026-001	Cherokee Courts		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost		Planned Start Date (HA Fiscal Year)
FOUR BEDROOM			
New Patio	\$ 7,200.00		2000 Completed
Ceiling Fans	\$ 3,600.00		2000
Floor and Ceiling Molding	\$ 4,800.00		2000
Water Heaters	\$ 2,400.00		2000
New Door Knobs	\$ 600.00		2000
Replace Soffits/Gutters	\$ 33,000.00		2001
Landscape	\$ 9,000.00		2002
Attic Insulation	\$ 3,600.00		2002
Attic Fans	\$ 3,600.00		2002
Refrigerator/Stoves	\$ 3,900.00		2002 Completed
New Ceiling Finishes	\$ 36,000.00		2003
Curtain Rod Bases	\$ 4,200.00		2003
Replace Tile Flooring	\$ 3,600.00		2003
Central Heat and Air	\$ 15,300.00		2004 Completed
Replace Light Fixtures	\$ 24,000.00		2004
	\$ 1,500.00		
	\$ 156,300.00		

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

Original statement	Revised statement	
Development		Development Name
Number	(or indicate PHA Wide)	
AR026-002	Bridewell Manor	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
ONE BEDROOM		
R&R Pocket Dr in BR	\$ 37,800.00	2000
Ceiling Fans	\$ 25,200.00	2000
Floor and Ceiling Molding	\$ 50,400.00	2000
R&R Closet Doors	\$ 25,200.00	2000
Water Heaters	\$ 25,200.00	2000
New Door Knobs	\$ 6,300.00	2000
Install Dryer Connections	\$ 75,600.00	2000
Replace Balcony Decks	\$ 157,500.00	2001
Refrigerator/Stoves	\$ 40,950.00	2001
R&R Breaker Box	\$ 7,560.00	2001
Landscape	\$ 94,500.00	2002
Attic Insulation	\$ 37,800.00	2002
Remodel Kitchen	\$ 252,000.00	2002
New Ceiling Finishes	\$ 44,100.00	2003
Curtain Rod Bases	\$ 37,800.00	2003
Replace Tile/Carpet	\$ 97,650.00	2003
Central Heat and Air	\$ 252,000.00	2004
Replace Light Fixtures	\$ 15,750.00	2004
	\$ 1,283,310.00	

Completed
Completed
Completed

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan	
Original statement	Revised statement

Development Number	Development Name (or indicate PHA Wide)	
AR026-002	Bridewell Manor	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
TWO BEDROOMS		
R&R Pocket Dr in BR	\$ 4,200.00	2000
Ceiling Fans	\$ 2,800.00	2000
Floor and Ceiling Molding	\$ 5,600.00	2000
R&R Closet Doors	\$ 2,800.00	2000
Water Heaters	\$ 2,800.00	2000
New Door Knobs	\$ 700.00	2000
Install Dryer Connections	\$ 8,400.00	2000
Replace Balcony Decks	\$ 17,500.00	2001
Refrigerator/Stoves	\$ 4,550.00	2001
R&R Breaker Box	\$ 840.00	2001
Landscape	\$ 10,500.00	2002
Attic Insulation	\$ 4,200.00	2002
Remodel Kitchen	\$ 28,000.00	2002
New Ceiling Finishes	\$ 4,900.00	2003
Curtain Rod Bases	\$ 4,200.00	2003
Replace Tile/Carpet	\$ 10,850.00	2003
Central Heat and Air	\$ 28,000.00	2004
Replace Light Fixtures	\$ 1,750.00	2004
	\$ 142,590.00	

Completed

Completed

Completed

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Original statement		Revised statement		CFP 5-Year Action Plan	
Development Number				Development Name	

AR026-003	Maple, Rock, North Circle Drive, and Bentley	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
ONE BEDROOM		
Remodel Kitchens	\$ 50,000.00	2000
Refrigerator/Stoves	\$ 4,000.00	2000
Replace Light Fixtures	\$ 4,000.00	2000
Remodel Bathrooms	\$ 45,000.00	2001 Completed
Water Heaters	\$ 4,000.00	2001
Landscaping	\$ 15,000.00	2002
Attic Insulation	\$ 6,000.00	2002
Floor and Ceiling Molding	\$ 8,000.00	2002
New Ceiling Finishes	\$ 7,000.00	2003
Curtain Rod Bases	\$ 6,000.00	2003
Replace Floor Tile	\$ 25,000.00	2003
New Door Knobs	\$ 1,000.00	2003
Ceiling Fans	\$ 4,000.00	2004
	\$ 179,000.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Development Number	Original statement	Revised statement
Development Number	Development Name (or indicate PHA Wide)	
AR026-003	Maple, Rock, North Circle Drive, and Bentley	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

TWO BEDROOMS		
Remodel Kitchens	\$ 60,000.00	2000 Completed
Refrigerator/Stoves	\$ 4,800.00	2000
Replace Light Fixtures	\$ 4,800.00	2000
Remodel Bathrooms	\$ 54,000.00	2001 Completed
Water Heaters	\$ 4,800.00	2001
Landscaping	\$ 18,000.00	2002
Attic Insulation	\$ 7,200.00	2002
Floor and Ceiling Molding	\$ 9,600.00	2002
New Ceiling Finishes	\$ 8,400.00	2003
Curtain Rod Bases	\$ 7,200.00	2003
Replace Floor Tile	\$ 30,000.00	2003
New Door Knobs	\$ 1,200.00	2003
Ceiling Fans	\$ 8,000.00	2004
	\$ 218,000.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement	Revised statement	
Development Number	Development Name (or indicate PHA Wide)	
AR026-004	Morrill Terrace	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
ONE BEDROOM		
Remodel Kitchens	\$ 90,000.00	2000
Refrigerator/Stoves	\$ 7,200.00	2000
Replace Light Fixtures	\$ 7,200.00	2000

Remodel Bathrooms	\$ 81,000.00	2001	Completed
Water Heaters	\$ 7,200.00	2001	
Landscape	\$ 27,000.00	2002	
Attic Insulation	\$ 10,800.00	2002	
Floor and Ceiling Molding	\$ 14,400.00	2002	
Rebuild Closet Doors	\$ 14,400.00	2002	Completed
Replace Breaker Box	\$ 2,160.00	2002	
New Ceiling Finishes	\$ 12,600.00	2003	
Curtain Rod Bases	\$ 5,400.00	2003	
Replace Floor Tile/Carpet	\$ 45,000.00	2003	
New Door Knobs	\$ 1,800.00	2003	
Ceiling Fans	\$ 10,800.00	2004	
	\$ 336,960.00		

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement	Revised statement	
Development Number	(or indicate PHA Wide)	Development Name
AR026-004	Morrill Terrace	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
TWO BEDROOMS		
Remodel Kitchens	\$ 90,000.00	2000
Refrigerator/Stoves	\$ 7,200.00	2000
Replace Light Fixtures	\$ 7,200.00	2000
Remodel Bathrooms	\$ 81,000.00	2001
Water Heaters	\$ 7,200.00	2001
Landscape	\$ 27,000.00	2002
Attic Insulation	\$ 10,800.00	2002
Floor and Ceiling Molding	\$ 14,400.00	2002

Rebuild Closet Doors	\$ 14,400.00	2002	Completed
Replace Breaker Box	\$ 2,160.00	2002	
New Ceiling Finishes	\$ 12,600.00	2003	
Curtain Rod Bases	\$ 5,400.00	2003	
Replace Floor Tile/Carpet	\$ 45,000.00	2003	
New Door Knobs	\$ 1,800.00	2003	
Ceiling Fans	\$ 10,800.00	2004	
	\$ 336,960.00		

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan			
Original statement	Revised statement		
Development Number	(or indicate PHA Wide)	Development Name	
AR026-004	Morrill Terrace		
THREE BEDROOMS			
Remodel Kitchens	\$ 1,000.00	2000	Completed
Refrigerator/Stoves	\$ 800.00	2000	
Replace Light Fixtures	\$ 800.00	2000	
Remodel Bathrooms	\$ 9,000.00	2001	
Water Heaters	\$ 800.00	2001	
Landscape	\$ 3,000.00	2002	Completed
Attic Insulation	\$ 1,200.00	2002	
Floor and Ceiling Molding	\$ 1,600.00	2002	
Rebuild Closet Doors	\$ 1,600.00	2002	Completed
Replace Breaker Box	\$ 2,400.00	2002	
New Ceiling Finishes	\$ 1,400.00	2003	
Curtain Rod Bases	\$ 600.00	2003	
Replace Floor Tile/Carpet	\$ 5,000.00	2003	
New Door Knobs	\$ 200.00	2003	
Ceiling Fans	\$ 1,200.00	2004	
	\$ 30,600.00		

Total estimated cost over next 5 years		
--	--	--

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Required Attachment ____: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (The PHA has resident participation on the board in is awaiting a vacancy to adopt a resident to the Board of Commissioners):

B. Date of next term expiration of a governing board member: 04/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Rodger Foust, Chairman of the Board of Commissioners

Required Attachment _____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Members of Resident Advisory Board (RAB)

- | | | |
|----------------------|------------------------|------------------------|
| 1. Barbara Lane | 54 Bridewell Manor | Elderly Representative |
| 2. Helen Haddock | 120 Cherokee Courts | Family representative |
| 3. Aster Henson | 53 Bridewell Manor | Elderly |
| 4. Joan Wilson | Section 8 | |
| 5. Wilbert Dickerson | 211 North Circle Drive | Near Elderly |

Danny Ward is the Morrilton Housing Authority Representative for RAB

Resident Advisory Board

The following items were discussed in Resident Advisory Board (RAB) meetings, suggesting ways of spending Capital Funds: Our resident advisory board meets weekly to discuss items listed on our five-year plan. The RAB agrees with the housing authority’s plan of action for Comp Grant # 4 and has listed additional items for our review and possible inclusion to future Capital Funds Program.

- Dryer connections for Bridewell Manor
- **HA Response:** Will Consider Vent less Washer/Dryer Purchase for tenants use, with possible small monthly maintenance fee units are to small to add additional space for dryers
- Playground equipment for youth
- **HA Response:** Will consider this with future grant funds
- Security officers
- **HA Response:** Have agreed with this concept, and will be seeking funding for security personnel.
- More police patrols
- **HA Response:** Will coordinate this with local government
- Fence around North Circle Drive
- **HA Response:** This is a minor request and can be addressed through operating budget.
- Duplex party walls ineffective
- **HA Response:** Will Consider this request in the near future
- Clearing out fence roll around Cherokee Courts
- **HA Response:** Will be a summer maintenance project
- Security Lights in PHA Wide
- **HA Response:** Will increase lighting throughout 4 developments
- Better Bathroom heaters for Bridewell Manor
- **HA Response:** Will table this idea with new central heat system next year CFP possibly
- Neighborhood Watch Program
- **HA Response:** Will be incorporated with security team
- Central Heat and Air Bridewell Manor Apartments

Statement of Voluntary Conversion

DEVELOPMENT NUMBER	DEVELOPMENT NAME	DEVELOPMENT EXEMPTED	EXEMPTION REASON	CONVERSION APPROPRIATE
AR0026-01	Cherokee Courts Cedar Heights	No No		No No
AR0026-02	Bridewell Manor	Yes	Elderly/Disabled	N/A
AR0026-03	Rock Street Maple Street Bentley Street North Circle Drive	No No No No		No No No No
AR0026-04	Morrill Terrace	No		No

Housing Authority of the City of Morrilton

Bridewell Manor
P.O. Box 229
Morrilton, AR 72110

Phone: 501-354-2330
Fax: 501-354-6641

September 24, 2001

From: Morrilton Housing Authority
To: HUD
Subject: Voluntary Conversion of Developments

Development AR026-001.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be inappropriate.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - * Inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.
 - Would adversely affect the availability of affordable housing in the community.

Development AR026-003.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be inappropriate.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - Inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.

- Would adversely affect the availability of affordable housing in the community.
-

Development AR026-004.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be *inappropriate*.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - Inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.
 - Would adversely affect the availability of affordable housing in the community.

If you have any further questions please contact Richard T. Upton at 501-354-2330.

Sincerely,

Richard T. Upton
Executive Director