

# PHAPlans

5YearPlanforFiscalYears2000 -2004  
AnnualPlanforFiscalYear2003

BlythevilleHousingAuthority  
31ArkansasSt.  
POBox387  
Blytheville,Arkansas72316  
(870)763 -0704

NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDINACCORDANCE  
WITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES

**PHAPlan  
AgencyIdentification**

**PHAName:** TheBlythevilleHousingAuthority

**PHANumber:** AR005

**PHAFiscalYearBeginning:** 10/2003

**PublicAccessToInformation**

**Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:(selectallthatapply)**

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices

**DisplayLocationsForPHAPlansandSupportingDocuments**

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall thatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices
- Mainadministrativeofficeofthelocalgovernment
- MainadministrativeofficeoftheCountygovernment
- MainadministrativeofficeoftheStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

**PHAF ISCAL YEARS 2000 -2004**

[24CFR Part 903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

To promote well maintained, clean, safe, affordable housing, free from discrimination, and support economic opportunities for the low income families, senior citizens and persons with disabilities of our community to the best of our ability and financial resources.

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS** .(Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
 Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies: by 10% (from 86 to 96%)  
by August, 2003
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
  
- PHA Goal: Improve the quality of assisted housing  
 Objectives:
  - Improve public housing management: (PHMA P/PHAS score) 76.25  
Achieve high performer status under PHAS by 10/1/2003
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate one effort to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units: see the Blytheville Housing Authority Capital Fund Program under Component 7.

- Demolishordisposeofobsoletepublichousing:seeComponent9.
- Providereplacementpublichousing:
- Providereplacementvouchers:
- Other:(listbelow)

- PHAGoal:Increaseassistedhousingchoices  
Objectives:
  - Providevoucher mobilitycounseling:
  - Conductoutreacheffortstopotentialvoucherlandlords
  - Increasevoucherpaymentstandards
  - Implementvoucherhomeownershipprogram:
  - Implementpublichousingorotherhomeownershipprograms:
  - Implementpublichousing site -basedwaitinglists:
  - Convertpublichousingtovouchers:
  - Other:(listbelow)

**HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality**

- PHAGoal:Provideanimprovedlivingenvironment  
Objectives:
  - Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdstolowerincomedevelopments:seethe BlythevilleHousingAuthority *PolicyforDeconcentrationofPovertyat Attachment ar005a01.*
  - Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincomedevelopments: seetheBlythevilleHousingAuthority *PolicyforDeconcentrationof PovertyatAttachment ar005a01.*
  - Implementpublichousingsecurityimprovements:seeComponent13.
  - Designateddevelopmentsorbuildingsforparticularresidentgroups(elderly, personswithdisabilities)
  - Other:(listbelow)

**HUDStrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamiliesand individuals**

- PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassistedhouseholds  
Objectives:
  - Increasethenumberandpercentageofemployedper sonsinassisted families:
  - Provideorattractsupportiveservicestoimproveassistancerecipients' employability:
  - Provideorattractsupportiveservicestoincreaseindependenceforthe elderlyorfamilieswithdisabilities.
  - Other:(listbelow)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

The Blytheville Housing Authority lists below others supplemental or more specific goals it has established for Agency Five - Year Plan.

1. **Goal:** To promote safety and security in public and assisted units.

**Strategy:** Effectively screen all adult applicants for previous criminal activity.

Enforce admissions standards in regard to applicants with criminal activity background.

Strict enforcement of lease and policy provisions regarding drug activity, criminal activity and disturbances.

Monitoring police call to public housing complexes.

Establish special police force in public housing complexes.

**Funding:** Comprehensive Grant Program, Capital Fund and Operating Funds.

2. **Goal:** To promote clean and sanitary apartments in public housing.

**Strategy:** To educate residents on the importance of properly maintaining their apartments in a clean and sanitary condition and if necessary provide resident(s) with proper methods of same. (by 10/1/2001)

In addition to an annual reexamination inspection, establish a housekeeping inspection program of all apartments on a quarterly basis. Conduct more frequent inspections of apartments that are not maintained in a clean and sanitary condition. (by 01/01/2001)

Enforcement of lease and policy provisions for those who will not maintain their units.

**Funding:** CapitalFundsandOperatingFunds.

3. **Goal:** Topromotewell -maintainedapartmen tsinpubichousing.

**Strategy:** Toeducateandencourageresidentstoreportneededrepairsassoonas possible. (by01/01/2001)

Tocontinuallyinspect apartments/buildingsandupgradeapartmentsand systemsbeforeobsolescenceandemergencysituations.

To monitorworkordersastocompletiontimeandqualityofwork.

To furthertrainingofmaintenancepersonnel. (by07/01/2001)

**Funding:** CapitalFundsandOperatingFunds.

4. **Goal:** Toprovideresidentswhoareseniorcitizensorpe rsonswithdisabilitieswith servicesandactivitiesneartheirapartments.

**Strategy:** Establishtwo(2)activitycentersintwo(2)apartmentcomplexes,provide activities,programsandservicesatthesecenters. (by06/01/2001)

**Funding:** OperatingFunds.

**PHAFiscalYear2003**

[24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

**StandardPlan**

**StreamlinedPlan:**

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

**TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsof majorinitiativesanddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

PIH99 -51eliminatedtherequirementforanexecutivesummary.

**iii. Annual Plan Table of Contents**

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

**Required Attachments:**

- Admissions Policy for Deconcentration (ar005a01)
- FY2002 Capital Fund Program Annual Statement (ar005b01)
- Statement on PH Resident Community Service Requirement (ar005e01)
- Statement of Progress in Achieving Goals and Objectives (ar005f01)
- Statement of Pet Policy (ar005g01)
- Statement of Resident Membership on the PHA Governing Board (ar005h01)
- Statement on the Deconcentration on Poverty (ar005i01)
- Statement of Residents on the Resident Advisory Board (ar005j01)
- Statement on the Initial Voluntary Conversion Assessment (ar005l01)

- Most recent board -approved operating budget (Required Attachment for PHA that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- PHA Management Organizational Chart (ar005d01)
- FY2002 Capital Fund Program 5 Year Action Plan (ar005c01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (ar005k01)
- Other (List below, providing each attachment name)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPEVI applications or, if more recent,	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
NA	FSSA ction Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
NA	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**1.StatementofHousingNeeds**

[24CFRPart903.79(a)]

**A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA**

BasedupontheinformationcontainedintheConsolidatedPlan/sapplicabletothejurisdiction,and/orother dataavailabletothePHA,provideastatementofthehousingneedsinthejurisdictionbycompletingthe followingtable.Inthe“Overall”Needscolumn,providetheestimatednumberofrenterfamiliesathave housingneeds.Fortheremainingcharacteristics,ratetheimpactofthatfactoronthehousingneedsforeach familytype,from1to5,with1being“noimpact”and5being“severeimpact.”UseN/A toindicateethatno informationisavailableuponwhichthePHAcannmakethisassessment.

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income<=30% ofAMI	858	4	2	3	NA	2	3
Income>30%but <=50%ofAMI	548	3	2	3	NA	2	3
Income>50%but <80%ofAMI	828	3	4	3	NA	4	3
Elderly	477	NA	2	2	NA	1	3
Familieswith Disabilities	NA	NA	NA	NA	NA	NA	NA
White	966	NA	NA	NA	NA	NA	NA
Black	1233	NA	NA	NA	NA	NA	NA
Race/Ethnicity							
Race/Ethnicity							

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadeavailableforpublicinspection.)

**Atthetimeofthissubmission,thenew2000censusdatawasnotyetavailablefor revisionoftheabovetable,solastyear’sdatawasretainedintheabovechart.**

- ConsolidatedPlanoftheJurisdiction/s:StateofArkansas  
Indicateyear:2000
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(“CHAS”) dataset:asdownloadedfromtheHUDhomepagewebsite
- AmericanHousingSurveydata  
Indicateyear:
- Otherhousingmarketstudy  
Indicateyear:
- Othersources:(listandindicateyearofinformation)

**B. HousingNeedsofFamiliesonthePublicHousingandSection8  
Tenant-BasedAssistanceWaitingLists**

StatethehousingneedsofthefamiliesonthePHA’swaitinglist/s .Completeonetable  
foreachtypeofPHA -widewaitinglistadministeredbythePHA. PHAsmayprovide

separatetablesforsite -basedorsub -jurisdictionalpublichousingwaitinglistsattheir option.

<b>HousingNeedsofFamiliesontheWaitingList</b>			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaiti nglis(optional) Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	35		41%
Extremelylow income<=30%AMI	4	12	
Verylowincome (>30%but<=50%AMI)	31	88	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	24	69	
Elderlyfamilies	11	31	
Familieswith Disabilities			
White	11	31	
Black(non Hispanic)	24	69	
Race/ethnicity			
Race/ethnicity			
CharacteristicsbyBedroomSize(PublicHousingOnly)			
1BR	14	40	
2BR	10	28	
3BR	10	29	
4BR	1	3	
5BR			
5+BR			
Isthewaitinglistclosed(selectone)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)?		8MONTHS	
DoesthePHAexpecttoopenthelistinthePHAPlanyear?		<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed?		<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	

<b>HousingNeedsofFamilieso ntheWaitingList</b>			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input checked="" type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	18	83	32%
Extremelylow income<=30%AMI	3	17	
Verylowincome (>30%but<=50%AMI)	15	83	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	11	61	
Elderlyfamilies	1	6	
Familieswith Disabilities	1	6	
White	1	6	
Black(non Hispanic)	17	94	
CharacteristicsbyBedroomSize(PublicHousingOnly)			
1BR	8	44	
2BR	5	28	
3BR	1	6	
4BR	4	22	
5BR			
5+BR			
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenenclosed(#ofmonths)?			
DoesthePHAexpectreopenthelistinthePHAP lanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

**C.StrategyforAddressingNeeds**

ProvideabriefdescriptionofthePHA’sstrategyforaddressingthehousingneedsof familiesinthejurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andthe Agency’sreasonsforchoosingthisstrategy.

**(1)Strategies**

**Need:Shortageofaffordablehousingforalleligiblepopulations**

**Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithits currentresourcesby:**

Selectallthatapply

- Employeffectivemaintenanceandmanagementpoliciestominimizethenumberof publichousingunitsoff-line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
- Seekreplacementofpublichousingunitslosttotheinventorythroughsection8 replacementhousingresources
- Maintainorincreasesection8lease-upratesbyestablishingpaymentstandards that willenablefamieliestorentthroughoutthejurisdiction
- Undertakemeasurestoensureaccesstoaffordablehousingamongfamiliesassisted bythePHA,regardlessofunitsizerequired
- Maintainorincreasesection8lease-upratesbymarketingtheprogramtoowners, particularlythoseoutsideofareasofminorityandpovertyconcentration
- Maintainorincreasesection8lease-upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ParticipateintheConsolidatedPlandevelopmentprocesstoensurecoordination withbroadercommunitystrategies
- Other(listbelow)

**Strategy2:Increasethenumberofaffordablehousingunitsby:**

Selectallthatapply

- Applyforadditionalsection8unitsshouldtheybecomeavailable
- Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed-financehousing
- PursuehousingresourcesotherthanpublichousingorSection8tenant-based assistance.
- Other:(listbelow)

**Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian**

**Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI**

Selectallthatapply

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMIin publichousing

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMIin tenant-basedsection8assistance
- Employadmissionspreferencesaimedatfamilieswitheconomichardships
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

**Need:SpecificFamilyTypes:Familie satorbelow50%ofmedian**

**Strategy1:Targetavailableassistancetofamiliesatorbelow50%ofAMI**

Selectallthatapply

- Employadmissionspreferencesaimedatfamilieswhoareworking
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

**Need:SpecificFamilyTypes:TheElderly**

**Strategy1:Targetavailableassistancetotheelderly:**

Selectallthatapply

- Seekdesignationofpublichousingfortheelderly
- Applyforspecial -purposevoucherstargetedtotheelderly,shouldtheybecome available
- Other:(listbelow)

**Need:SpecificFamilyTypes:FamilieswithDisabilities**

**Strategy1:TargetavailableassistancetoFamilieswithDisabilities:**

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthomodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities,should theybecomeavailable
- Affirmativelymarkettolocalnon -profitagenciesthatassistfamilieswith disabilities
- Other:(listbelow)

**Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs**

**Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:**

Selectifapplicable

- Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionatehousing needs
- Other:(listbelow)

**Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing**

Selectallthatapply

- Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunits
- Marketthesection8programtoownersoutsideofareasofpoverty/minority concentrations
- Other:(listbelow)

**OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)**

**(2)ReasonsforSelectingStrategies**

Ofthefactorslistedbelow,selectallthatinfluencedthePHA'sselectionofthestrategiesit willpursue:

- Fundingconstraints
- Staffingconstraints
- Limitedavailabilityofsitesforassistedhousing
- Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthe community
- EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
- InfluenceofthehousingmarketonPHAprograms
- Communityprioritiesregardinghousingassistance
- Resultsofconsultationwithlocalorstategovernment
- ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

**2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant -based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant -based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2003 grants)</b>	<b>1,576,523</b>	
a) Public Housing Operating Fund	558,430	
b) Public Housing Capital Fund	558,089	
c) HOPEVI Revitalization		
d) HOPEVI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	460,004	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self - Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated fund only) (list below)</b>	<b>1,274,962</b>	
2001 CFP	440,000	PH Modernization
2002 CFP	588,089	“
2000 Replacement Housing Factor	78,000	New Construction
2001 Replacement Housing Factor	87,509	“
2002 Replacement Housing Factor	81,364	“
<b>3. Public Housing Dwelling Rental Income</b>	<b>193,490</b>	PH Operations
<b>4. Other income (list below)</b>		
Tenant damages	<b>31,800</b>	PH Operations
<b>5. Non -federal sources (list below)</b>		
<b>6. Reserves</b>	<b>1,100,000</b>	
<b>Total resources</b>	<b>4,176,775</b>	

### **3.PHAPoliciesGoverningEligibility,Selection,andAdmissions**

[24CFRPart903.79(c)]

#### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocomplete subcomponent3A.

##### **(1)Eligibility**

a.WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectallthat apply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit: whenwithinoneortwofamiliesattopofthewaitinglist
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe)

b.Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

Previousassistedhousinghistory(ifany)

- c.  Yes  No:DoesthePHArequestcriminalrecordsfromlocallawenforcement agenciesforscreeningpurposes?
- d.  Yes  No:DoesthePHArequestcriminalrecordsfromStatelawenforcement agenciesforscreening purposes?
- e.  Yes  No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIforscreening purposes?(eitherdirectlyorthroughanNCIC -authorizedsource)

##### **(2)WaitingListOrganization**

a.WhichmethodsdoesthePHAplantousetoorganizeitspublichousingwaitinglist (selectallthatapply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b.Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentssitemanagementoffice
- Other(listbelow)

c.IfthePHAplanstooperateoneormoresite -basedwaitinglistsinthecomingyear, answereachofthefollowingquestions;ifnot,skiptosubsection (3)Assignment

1.Howmanysite -basedwaitinglists willthePHAoperateinthecomingyear?

2.  Yes  No:AreanyorallofthePHA'ssite -basedwaitinglistsnewforthe upcomingyear(thatis,theyarenotpartofapreviously -HUD- approvedsitebasedwaitinglistplan)? Ifyes,howmanylists?

3.  Yes  No:Mayfamiliesbeonmorethanonelistsimultaneously? Ifyes,howmanylists?

4.Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeonthesite-basedwaitinglists(selectallthatapply)?

- PHAmainadministrativeoffice
- AllPHAddevelopmentmanagementoffices
- Managementofficesatdevelopmentswithsite -basedwaitinglists
- Atthedevelopmenttowhichtheywouldliketoapply
- Other(listbelow)

**(3)Assignment**

a.Howmanyvacantunitchoicesareapplicantsoordinarilygivenbeforetheyfalltothe bottomoforareremovedfromthewaitinglist?(selectone)

- One
- Two
- ThreeorMore

b.  Yes  No:Isthispolicyconsistentacrossallwaitinglisttypes?

c.Ifanswertobisno,listvariationsforanyotherthantheprimarypublichousingwaiting list/sforthePHA:

**(4)AdmissionsPreferences**

a.Incometargeting:

Yes  No:DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40%ofallnewadmissionstopublichousingto familiesatorbelow30%ofmedian areaincome?

b.Transferpolicies:

Inwhatcircumstanceswilltransferstakeprecedenceovernewadmissions?(listbelow)

- Emergencies
- Overhoused
- Underhoused
- Medicaljustification

- Administrativereasons determinedbythePHA(e.g.,topermitmodernization work)
- Residentchoice:(statecircumstancesbelow)
- Other:(listbelow)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) **Occupancy** )

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Dis position)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

For families with income from employment

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Dis position)
- Victims of domestic violence
- Substandard housing

Homelessness  
Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- 1 Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational ,training,orupwardmobilityprograms
- 2 Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- 2 Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

Forfamilieswithincomefromemployment

4.Relationshipofpreferen cestoincometargetingrequirements:

- ThePHAappliespreferenceswithinincometiers
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

**(5)Occupancy**

a.Whatreferencematerialscanapplicantsandresidentsusetooobtaininformationabout therulesofoccupancyofpublichousing(selectallthatapply)

- ThePHA -residentlease
- ThePHA’sAdmissionsand(Continued)Occupancypoli cy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b.HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition? (select allthatapply)

- Atanannualreexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforreversion
- Other(list)

**(6)DeconcentrationandIncomeMixing**

a.  Yes  No:DidthePHA’sanalysis isofitsfamily(generaloccupancy)developments todetermineconcentrationsofpovertyindicatetheneedformeasures topromotedeconcentrationofpovertyorincomemixing?

b.  Yes  No:DidthePHAadoptanychangestoits **admissionspolicies** basedonthe resultsoftherequiredanalysisoftheneedtopromote deconcentrationofpovertyortoassureincomemixing?

c.Iftheanswertobwasyes,whatchangeswereadopted?(selectallthatapply)

- Adoptionofsite -basedwaitinglists

If selected, list targeted developments below:

- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

- Other (list policies and developments targeted below)

Public Housing A & O Policy

Developments: AR005 -001, AR05 -003, AR005 -004, AR005 -005, AR005 -006

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable ) developments below:

Developments: AR005 -001, AR05 -003, AR005 -004, AR005 -005, AR005 -006

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

### B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

#### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)  
Previous history in assisted housing (if applicable)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant -based assistance wait in list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Documented medical reasons,

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing  
Owner,Inaccessibility,PropertyDisposition)  
Victimsofdomesticviolence  
Substandardhousing  
Homelessness  
Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans'families
- 1 Residentswho liveand/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- 2 Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- 2 Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility  
programs
- Victimsofreprisalsorhatecrimes
- 1 Otherprefere nce(s)(listbelow)

4.Amongapplicantsonthewaitinglistwithethequalpreferencestatus,howare  
applicantsslected?(selectone)

- Dateandtimeofapplication
- Drawing(lottery)orotherrandomchoicetechnique

5.IfthePHAplanstoemploypreferencesfor“residentsoholiveand/orworkinthe  
jurisdiction”(selectone)

- ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD
- ThePHArequestsapprovalforthispreferenc ethroughthisPHAPlan

6.Relationshipofpreferencesto incometargetingrequirements:(selectone)

- ThePHAappliespreferenceswithinincometiars
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet  
incometargetingrequirements

### **(5)SpecialPurposeSection8AssistancePrograms**

a.Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverningeligibility,  
selection,andadmissionstoanyspecial -purposesection8programad ministeredbythe  
PHAcontained?(selectallthatapply)

- TheSection8AdministrativePlan
- Briefingsessionsandwrittenmaterials
- Other(listbelow)

b. HowdoesthePHAannouncetheavailabilityofanyspecial -purposesection8  
programstothepublic?

- Throughpublishednotices
- Other(listbelow)

**4.PHARentDeterminationPolicies**

[24CFRPart903.79(d)]

**A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocomplete sub component4A.

**(1)IncomeBasedRentPolicies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below :

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income

- Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase

- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant -Based Assistance**

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families

Other(listbelow)

d.Howoftenarepaymentstandardsreevaluatedforadequacy?(selectone)

Annually

Other(listbelow)

e.WhatfactorswillthePHAconsiderinitsassessmentoftheadequacyofitspayment standard?(selectallthatapply)

Successratesofassistedfamilies

Rentburdensofas sistedfamilies

Other(listbelow)

**(2)MinimumRent**

a.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

\$0

\$1-\$25

\$26-\$50

b.  Yes  No:Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow)

**5. Operations and Management**

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	251	65
Section 8 Vouchers	155	25
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

AdmissionsandOccupancyPolicy

Lease

MaintenancePlan

PreventiveMaintenancePlan

(2)Section8Management:(listbelow)

Section8AdministrativePlan

## 6. **PHAGrievanceProcedures**

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocomplete component6.Section8 -OnlyPHAsareexemptfromsub -component6A.

### A. **PublicHousing**

1.  Yes  No:Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### B. **Section 8 Tenant -Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

**7.CapitalImprovementNeeds**

[24CFRPart903.79(g)]

ExemptionsfromComponent7:Section8onlyPHAsarenotrequiredtocompletethis componentandmayskiptoComponent8.

**A.CapitalFundActivities**

Exemptionsfromsub -component7A:PHAsthatwillnotparticipateintheCapitalFundProgrammayskip tocomponent7B.AllotherPHAsmustcomplete7Aasinstructed.

**(1)CapitalFundProgramAnnualStatement**

UsingpartsI,II,andIIIoftheAnnualStatement fortheCapitalFundProgram(CFP), identifycapitalactivitiesthePHAisproposingfortheupcomingyeartoensurelong -term physicalandsocialviabilityofitspublichousingdevelopments.Thisstatementcanbe completedbyusingtheCFPAnnualStatementtablesprovidedinthetablelibraryatthe endofthePHAPlantemplate **OR**,atthePHA'soption,bycompletingandattachinga properlyupdatedHUD -52837.

Selectone:

TheCapitalFundProgramAnnualStatementisprovidedasana ttachmenttothe PHAPlanatAttachment(staname): ar005b01

-or-

TheCapitalFundProgramAnnualStatementisprovidedbelow:(ifselected,copy theCFPAnnualStatementfromtheTableLibraryandinsertthere)

**(2)Optional5 -YearActionPlan**

Agenciesareencouragedtoincludea5 -YearActionPlancoveringcapitalworkitems.This statementcanbecompletedbyusingthe5YearActionPlantableprovidedinthetable libraryattheendofthePHAPlantemplate **OR**bycompletingandat tachingaproperly updatedHUD -52834.

a.  Yes  No: IsthePHAprovidinganoptional5 -YearActionPlanfortheCapital Fund?(ifno,skiptosub -component7B)

b.Ifyes toquestiona,selectone:

TheCapitalFundProgram5 -YearActionPlanisprovidedasanattachmenttothe PHAPlanatAttachment(staname)ar005c01

-or-

TheCapitalFundProgram5 -YearActionPlanisprovidedbelow:(ifselected, copytheCF Poptional5YearActionPlanfromtheTableLibraryandinsertthere)

**B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)**

Applicabilityofsub -component7B:AllPHAsadministeringpublichousing.Identifyany approvedHOPEVIand/orpublichousingdevelopmentorreplacementactivitiesnot describedintheCapitalFundProgramAnnualStatement.

- Yes  No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

**8. DemolitionandDisposition**

[24CFRPart903.79(h)]

Applicabilityofcomponent8:Section8onlyPHAsarenotrequiredtocompletethissection.

1. Yes No: DoesthePHAplantoconductanydemolitionordisposition activities(pursuanttosection18ofthe U.S.HousingActof1937 (42U.S.C.1437p))intheplanFiscalYear?(If“No”,skipto component9;if“yes”,completeoneactivitydescriptionforeach development.)

2.ActivityDescription

Yes No: HasthePHAprovidedtheactivitiesdescriptioninformationinthe **optional**PublicHousingAssetManagementTable?(If“yes”,skipto component9.If“No”,completetheActivityDescriptiontable below.)

<b>Demolition/DispositionActivityDescription</b>	
1a.Developmentname:	ChickasawCourts
1b.Development(project)number:	AR005001
2.Activitytype:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone)	Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:	<u>(01/10/01)</u>
5.Numberofunitsaffected:	two(2)
6.Coverageofaction(selectone)	<input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7.Timelineforactivity:	a.Actualorprojectedstartdateofactivity:01/02/2002 b.Projectendeddateofactivity:06/30/2002
<b>Demolition/DispositionActivityDescription</b>	
1a.Developmentname:	ChickasawCourts
1b.Development(project)number:	AR005001
2.Activitytype:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone)	Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:	<u>(01/01/04)</u>
5.Numberofunitsaffected:	two(18)
6.Coverageofaction(selectone)	

<input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7. Timelineforactivity: a. Actualorprojectedstartdateofactivity:06/01/2004 b. Projectedenddateofactivity:01/01/2005
<b>Demolition/DispositionActivityDescription</b>
1a. Developmentname:ChickasawCourts 1b. Development(project)number:AR005003
2. Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4. Dateapplicationapproved,submitted,orplannedforsubmission: <u>(01/01/04)</u>
5. Numberofunitsaffected:two(2)
6. Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7. Timelineforactivity: a. Actualorprojectedstartdateofactivity:06/01/2004 b. Projectedenddateofactivity:01/01/2005

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities** [24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway	

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11.HomeownershipProgramsAdministeredbythePHA**

[24CFRPart903.79(k)]

**A.PublicHousing**

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequiredtocomplete 11A.

1.  Yes  No: DoesthePHAadministeranyhomeownershipprograms administeredbythePH Aunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S.Housing Actof1937(42U.S.C.1437z -4).(If“No”,skiptocomponent 11B;if“yes”,completeoneactivitydescriptionforeachapplicable program/plan,unlesseligibletocompleteastreamlinedsubmission dueto **smallPHA** or **highperformingPHA** status.PHAs completingstreamlinedsubmissionsmayskiptocomponent11B.)

2.ActivityDescription

Yes  No: HasthePHAprovidedallrequiredactivitydescriptioninformation forthiscomponentinthe **optional**PublicHousingAsset ManagementTable?(If“yes”,skiptocomponent12.If“No”, completetheActivityDescriptiontablebelow.)

<b>PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)</b>
1a.Developmentname: 1b.Development(project)number:
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) <input type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Programapproved,submitted,orplannedforsubmission: (DD/MM/YYYY)
5. Numberofunitsaffected: 6.Coverageofaction:(selectone) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment

**B.Section8TenantBasedAssistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 -50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

**12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self -Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self -sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non -housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self -sufficiency programs

Yes  No: DoesthePHAcoordinate,promoteorprovideanyprogramsto enhance theeconomicandsocialself -sufficiencyofresidents? (If“yes”,completethefollowingtable;if“no”skiptosub - component2,FamilySelfSufficiencyPrograms.Theposition ofthetablemaybealteredorfacilitateitsuse.)

ServicesandPrograms				
ProgramName& Description(including location,ifappropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHAmain office/other providername)	Eligibility (publichousing or section8 participantsor both)

**(2)FamilySelfSufficiencyprogram/s**

a.ParticipationDescription

FamilySelfSufficiency(FSS)Participation		
Program	RequiredNumberof Participants (startofFY2002Estimate)	ActualNumberof Participants (Asof:DD/MM/YY)
PublicHousing		
Section8		

b.  Yes  No: IfthePHAisnotmaintainingtheminimumprogramsizerequired byHUD,doesthemostrecentFSSActionPlanaddressthestepsthe PHAplanstotaketoachieveatleasttheminimumprogramsizerequired?

Ifno,liststepsthePHAwilltakebelow:

**C.WelfareBenefitReductions**

1.ThePHAiscomplyingwiththestatutoryrequirementssection12(d)oftheU.S. HousingActof1937(relatingtothetreatmentofincomechangesresultingfromwelfare programrequirements)by:(selectallthatapply)

- AdoptingappropriatechangestothePHA’spublichousingrentdetermination policiesandtrainstafftocarryoutthosepolicies
- Informingresidentsofnewpolicyonadmissionandreevaluation

BlythevilleHousingAuthorityFY2003AnnualPlan

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

AR005-001, AR005 -003, AR005 -005, AR005 -006.

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime - and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

- Other(describewhatbelow)
  - Haveinstalledindividualsecurityalarmsineachdwellingunit.
  - Installingsecurityscreensallunits
  - Bettermonitoringofpolicecallstoallprojects

2.Whichdevelopmentsaremostaffected?(listbelow)

AR005-001,AR005 -003,AR005 -004,AR005 -005,AR005 -006.

**C.CoordinationbetweenPHAandthepolice**

1.DescribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventionmeasuresandactivities:(selectallthatapply)

- Policeinvolvementindevelopment,implementation,and/orongoingevaluationof drug-eliminationplan
- Policeprovidocrimedatatohousingauthoritystaffforanalysisandaction
- Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence)
- Policeregularlytestifyinandotherwisesupportevictioncases
- PoliceregularlymeetwiththePHAmangementandresidents
- AgreementbetweenPHAandlocallawenforcementagencyforprovisionofabove - baselinelawenforcementservices
- Otheractivities(listbelow)

2.Whichdevelopmentsaremostaffected?(listbelow)

AR005-001,AR005 -003,AR 005-004,AR005 -005,AR005 -006

**D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan**

PHAeligibleforFY2001PHDEPfundsmustprovideaPHDEPPlanmeetingspecified requirementspriortoreceiptofPHDEPfund.

**THISSECTIONOMITTEDDUETODISCONTINUEDPHDEPPROGRAM**

- Yes  No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcovered bythisPHAPlan?
- Yes  No: HasthePHAincludedthePHDEPPlanforFY2001in thisPHAPlan?
- Yes  No: ThisPHDEPPlanisanAttachment.(AttachmentFilename:\_\_\_)

**14.RESERVEDFORPETPOLICY**

[24CFRPart903.79(n)]

**15.CivilRightsCertifications**

[24CFRPart903.79(o)]

CivilrightscertificationsareincludedinthePHAPlanCertificationsofCompliancewith thePHAPlansandRelatedRegulations.

**16.FiscalAudit**

[24CFRPart903.79(p)]

1.  Yes  No: IsthePHArequiredtohaveanauditcondu ctedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))? (Ifno,skiptocomponent17.)
2.  Yes  No: WasthemostrecentfiscalauditsubmittedtoHUD?
3.  Yes  No: Werethereanyfindingsastheresultofthataudit?
4.  Yes  No: Iftherewereanyfindings,doanyremainunresolved? Ifyes,howmanyunresolvedfindingsremain? \_\_\_\_\_
5.  Yes  No: HaveresponsestoanyunresolvedfindingsbeensubmittedtoHUD? Ifnot,whenaretheydue(statebelow)?

**17.PHAAssetManagement**

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredtocompletethis component.HighperformingandsmallPHAsarenotrequiredtocompletethis component.

1.  Yes  No: IsthePHAengaginginanyactivitiesthatwillcontributetothe long termassetmanagementofitspublichousingstock,includinghow theAgencywillplanforlong -termoperating,capitalinvestment, rehabilitation,modernization,disposition,andotherneedsthathave **not**beenaddressedelsewhereinthisPHAPlan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat apply)
  - Notapplicable
  - Privatemanagement
  - Development-basedaccounting
  - Comprehensivestockassessment
  - Other:(listbelow)
3.  Yes  No: HasthePHAincludeddescriptionsofassetmanagementactivitiesin the **optional**PublicHousingAssetManagementTable?

**18. Other Information**

[24CFRPart903.79(r)]

**A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (Filename) ar005k01.
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Arkansas, 2000 -2005

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

With limited programs and resources, the Blytheville Housing Authority nevertheless has programs in place that further state goals as set out in the Arkansas Consolidated Plan for 2000 and the five years beyond.

In stating its priorities for the period covered by its plan, the State of Arkansas gives a **high priority** rating to meeting the needs of all renter households with incomes at or below 50% of an area median income (p.2). Section 2 of the Plan also points out that although “there are approximately 60,000 subsidized rental units compared with a projected 79,000 low -income renter households for the year 2002.” There are not enough such units to meet expected statewide demand. Further, the Plan points out that these units are not always where they are needed or in good condition for occupancy. In its statewide survey questionnaire issued in preparing the Plan, and as also indicated in its Plan, the two highest priorities were for rental housing for small and large families at or below 50% of area median income.

The Plan also identifies some trends specific to Mississippi County in general and to Blytheville in particular. The recent closing of a military base and other trends have hurt employment opportunities in the county and city. As a result, the population in both is declining and the unemployment rate has risen to 11.4%. Increasingly the people in need of housing in Blytheville or those with incomes especially in the extremely low category of less than 30% of our area median income.

When seen against these trends, the housing provided by our 373 -unit public housing low rent program is an essential source of housing for disadvantaged families in our community. Our further 210 Section 8 vouchers our housing authority makes available to our community's poorest families also are an essential resource to those families. Both programs further the goals of the state Consolidated Plan.

Other:(list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:(describe below)

**D. Other Information Required by HUD**

**Criterion for identifying a "substantial deviation" from the PHA Plan**

The Blytheville Housing Authority will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board and by the Public Hearing process before a corresponding change in the Agency Plan can be adopted.

1. Any alteration of the Authority's Mission Statement ;
2. Any change or amendment to a stated Strategic Goal;
3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met;
4. Any introduction of a new Strategic Goal or a new Strategic Objective;
5. Any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than twenty percent (20%) of the CFP Annual Budget for that year.

In setting the above criteria, the Blytheville Housing Authority intends by "Strategic Goal" and "Strategic Objective" specifically those items under those headings in its 5-Year Plan .

Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meet the spirit of the Quality Housing and Work Responsibility Act of 1998 . It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as shown in item #5 above, that significant changes in its planned modernization expenditures should be subject to a resident/public process.

The Blytheville Housing Authority has also reviewed the requirements set out in HUD Notice PIH 99 -51. It here incorporates the several additional criteria established by HUD for "substantial deviation" and "significant amendment or modification" to its Agency Plan. The PHA will also consider the following events to require a public process before amending such changes to its Agency Plan.

- changes to rent or admissions policies or organization of the waiting list;
- additions of non -emergency work items (items not included in the current Annual Statement or 5 -Year Plan) or change in use of replacement reserve funds under the Capital Fund;

TheBlythevilleHousingAuthorityacknowledgesthatanexceptionwillbemadebyHUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significantamendmentsbyHUD.

UsethissectiontoprovideanyadditionalinformationrequestedbyHUD.

**Attachments**

- ar005a01. PolicyfortheDeconcentrationofPoverty
- ar005b01. FY2002CapitalFundProgramAnnualStatement
- ar005c01. CFP5 -YearModernizationPlanforLargeCapitalItems.
- ar005d01. PHAManagementOrganizationalChart
- ar005e01. StatementonCommunityService
- ar005f01. StatementofProgressinAchievingGoalsandObjectives
- ar005g01. StatementofPetPolicy
- ar005h01 StatementofResidentMembershiponthePHAGoverningBoard
- ar005i01. StatementontheDeconcentrationofPoverty
- ar005j01. StatementofResidentsontheResidentAdvisoryBoard
- ar005k01. CommentsofResidentAdvisoryBoardorBoards
- ar005l01. StatementontheInitialVoluntaryConversionAssessment

Use this section to provide any additional attachments referenced in the Plans.

ar005a01.

**AttachmentA:**

**POLICYFORTHEDECONCENTRATIONOFPOVERTY**

The following text is from the Admissions and Occupancy Policy of the Blytheville Housing Authority. Item 4.1B indicates our policy for the deconcentration of poverty.

4.0 ADMISSION AND SELECTION CRITERIA

4.1 Overall Income Eligibility for Admission

A. INCOME TARGETING

A minimum of forty (40%) percent of all new admissions to each family housing complex shall have an annual adjusted income equal to or less than thirty (30%) percent of the area median income as established by the Department of Housing and Urban Development.

B. INCOME MIXING

The Housing Authority shall develop methods for the admission of new families to avoid concentrating very low -income families in any of its housing complexes.

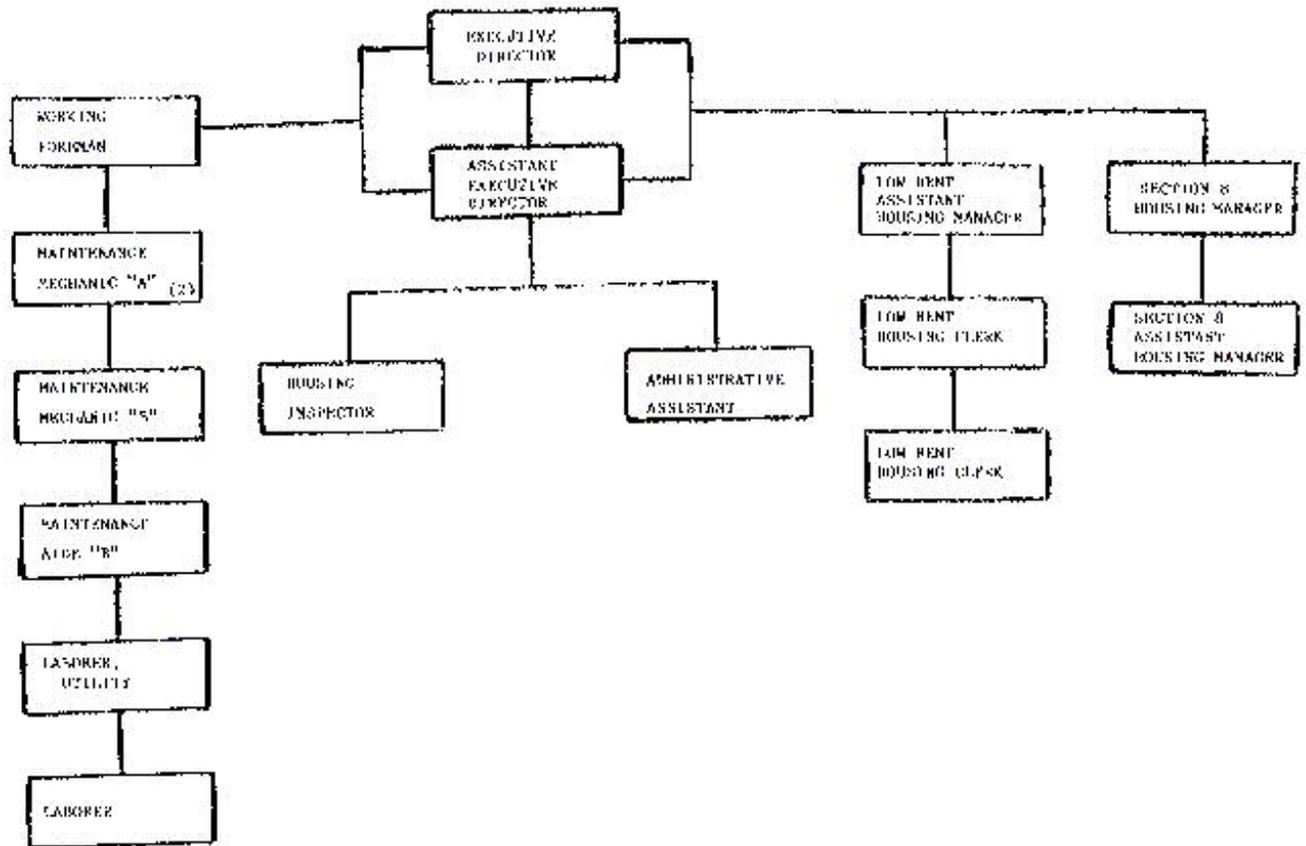
In addition the Housing Authority will develop methods to place higher income residents into any complex that has a majority of lower income residents and to place lower income residents into any complex that has a majority of higher income residents

**SEE ATTACHMENTS B & C AT END OF DOCUMENT**

ar005d02

### Blytheville Housing Authority Organizational Chart

BLYTHEVILLE HOUSING AUTHORITY - ORGANIZATIONAL CHART



**ar005e02**

**AttachmentE:**

**StatementontheCommunityServiceRequirement**

**BHAisintheprocessofreviewingthelatestregulationsregardingsubject requirementandreviewingthenumberofresidentswhomightbeeffected.**

**StatementofProgressinAchieving**

**GoalsandObjectives**

TheBlythevilleHousingAuthorityhasbeensuccessfulinmeetingthegoalsandobjectives statedinitsFive -YearPlan.

It continues to be aggressive and successful in improving the quality of housing in its developments.ThroughitsCapitalFund Program,andthroughitsstrongefforttodemolish dilapidated properties and replace them with new ones better suiting the needs of its jurisdiction'sresidents,theBHAhasimprovedhousingqualityinBlytheville.

The BHA has also taken steps to increase participation of local landlords in the BHA's Section 8 program. It continues to advertise opportunities for landlords, and its executive directorhasmadeeffortstomeetpersonallywithpropertyownerswhomightbeinterested intheprogram.

The BHA has actively pursued an admissions and occupancy policy that prevents the concentrationofespeciallypoorfamiliesinanyoneorfewofitsdevelopments.Ithasno "concentrationsofpoverty"todeconcentratebecauseithasassuredtheyneverdevelop.

The BHA has improved the security of its residents by carrying outrigorous police patrol programthatputspoliceofficersinitsdevelopmentsfivenightsperweek.This hasledtoa significantdecreaseincrimeatallofitsdevelopments.

**ar005g02**

**AttachmentG:**

### **StatementofPetPolicy**

On November 16, 2000, Blytheville Housing Authority's Resident Advisory Board approved amendments to the Authority's existing pet policy for the elderly that would extend allowed pet ownership to general occupancy families as well. A resident hearing on the revisions was held on December 14, 2000. On March 21, 2001, the Board of Commissioners of the Blytheville Housing Authority passed a resolution approving those amendments to the Authority's pet policy.

The revised pet policy allows families to have common household pets, such as a domesticated dog, cat, bird, rodent or fish. It prohibits staff and managers from disallowing families to have such pets.

The policy sets out reasonable restrictions for responsible pet ownership. It requires that dogs and cats be inoculated in accordance with state and local law, that owners keep care to assure that their pets do not leave waste on housing authority property, that owners keep their pets properly restrained, and that all pets be registered with the Housing Authority. It also requires pet owners to obtain appropriate licenses and certifications as may be required by state and local law.

The policy requires that pet owners pay a deposit to the Housing authority for each cat, dog or rodent a family may own. It also sets out reasonable allowances for charges for pet caused damage, and outlines procedures for the removal of pets for cause and how the Housing Authority will handle such circumstances.

The policy allows the Housing Authority access to units in cases where a pet is a clear disturbance to the public welfare, for emergencies where such entry may be required, and for care of pets that are abandoned in units.

Finally, the policy sets out appropriate penalties for residents who fail to adhere to the policy.

**ar005h02**  
**AttachmentH:**

**StatementofResidentMembership  
onthe  
BHAGoverningBoard**

TheBlythevilleHousingAuthorityhastworesidentsservingonitsgoverningboard .

OneisfromitspublichousingprogramandoneisfromitsSection8program.

Thosecommissionersare:

**VirginiaBrown**

Five(5)YeartermendingMarch17,2008

And

**ZellanerMcCullough**

Five(5)yeartermendingMarch17,2004

Thetworesidentcommissionerswere appointedtotheircurrentposition.

**Statement on the Deconcentration on Poverty**

As required in HUD PIH Notice 2001 -4, the Housing Authority of the County of Poinsett here attaches the required additional questions modifying those in Section 3(A)(6) of the HUD 50075 Template.

**Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name: Number Explanation (if any) [see step 4 at Deconcentration policy (if no of Units \$903.2(c)(1)(iv)] explanation [see step 5 at Occupied \$903.2(c)(1)(v)]			
by families			
NA		See below	

**All of the average incomes at our family developments are less than 30% of the area median income for our county. We conclude, therefore, as indicated in HUD Notice PIH 2001 -26, page 4, that Blytheville Housing Authority is exempt from the requirements for deconcentration of poverty and income mixing.**

ar005j02

**Statement on Residents on the Resident Advisory Board**

The Blytheville Housing Authority currently has the following residents on its official

Resident Advisory Board

Ms. Virginia Brown --Leader  
712 Clearlake, Apt. 19  
Blytheville, AR 72315

Dorothy King  
Apartment 16 -A  
Chickasaw Courts

Christine Anderson  
1100 Eastrose Street

Evilian Gay  
2217 West McHaney

Bonita Honorable  
1400 South First

ar005k02

**MINUTESOFMEETINGRESIDENTADVISORYBOARD  
BLYTHEVILLEHOUSINGAUTHORITY**

Copiesofthedr aftoftheFive -YearandAnnualPlanwerehanddeliveredtoeachofthemembersofthe ResidentAdvisoryBoardonWednesday,May23,2003.Writtennotificationwassentofameetingofsaid BoardtobeheldonWednesday,May29,2003,at3:00p.m.attheHousingAuthorityOffice.

Thosepresent:

RayMcGlothlan,ExecutiveDirector,BlythevilleHousingAuthority,  
VirginiaBrown,EvilianGay,DorothyKing,ChristineAnderson

RayMcGlothlanpresentedanoverviewoftheQualityHousingandWorkResponsibili tyActof1998andthe requirementforallHousingAuthoritiestodevelopaFive -YearandAnnualPlan.

Specificareasof5 -YearandAnnualPlanforFY2002thatwerecoveredareasfollows:

1. CommunityService –Itwasexplainedthatfundingwouldnotbeavailableforthisprogram;itcouldnot beimplemented.
2. CapitalFundProgram –Areviewoftheseprogramsasdone.
3. Changing2002CapitalFundProgram – Toallowinstallationofthermalwindowsandsecurityscreens. AllRABmembersapprovedthischange.
4. WaitingLists –PublicHousingandSection8.

WhenrequestedifanyRABmembershadanyspecificitemtheywouldliketoseeaddressed,theybroughtup thefollowingitems:

1. Installationofsecurityscreendoors.  
BHAANSWER:Includein2003CapitalFundProgram
2. Peepholesinexteriordoors.  
BHAANSWER:Includeinthe2003CapitalFundProgram
3. Floortilereplacement  
BHAANSWER:ReviewCosts –possibleinclusioninfutureCapitalFundProgram
4. Roofingandsoffitandfascia  
BHAANSWER:Shouldbeincludedin20 03CapitalFundProgram
5. ConcretemowstripunderfencesatMcHaney -AR005005  
BHAANSWER:Cityfence –willdiscusswithcityofficials
6. Security/StreetLights  
BHAANSWER:WillcontactEntergyaboutcosts

Therebeingnofurtherdiscussion,themeetingwasadjourned

**MINUTESOFMEETINGRESIDENTADVISORYBOARD  
BLYTHEVILLEHOUSINGAUTHORITY  
AGENCYPLAN2003 –CAPITALFUND  
July2,200311:30a.m.**

NOTIFICATION: NoticeofPublicHearingwasprintedinlocalnewspaperonMay16andMay30, 2003.Noticeof PublicHearingwaspostedinthelobbyoftheHousingAuthorityOffices.

ATTENDANCE: Thoseinattendancewere:RayE.McGlothlan,ExecutiveDirector

DISCUSSION: Nonewasheldastherewerenovisitors

RayE.McGlothlan,ExecutiveDirector

**AttachmentL:**

**Component10(B)VoluntaryConversionInitialAssessments**

a) HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessments?

Four

b) HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancydevelopments?)

One

c) HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?

Four

d) Identifydevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits
N/A	N/A

a) IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatus oftheseassessments.

**CAPITALFUNDPROGRAMTABLES**

**ATTACHMENTS A&B**

ar005b02

ar005c02

**AttachmentB:**

**AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
Part1:Summary**

<b>PHAName:</b> BlythevilleHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: <b>ReplacementHousingFactorGrantNo:AR37R00550199</b>	<i>FederalFYGrant:</i> <b>1999</b> Approved10/2000
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OriginalAnnualStatement       ReserveforDisasters/Emergencies       RevisedAnnualStatement(revisionno:      )  
 PerformanceandEvaluationReportforPeriodEnding:03/31/03       FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408Manageme ntImprovementsSoftCosts				
	ManagementImprovementsHardCosts				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	18,572		18,572	18,572
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1502Contingency				
	AmountofAnnualGrant:(sumoflines.....)	18,572		18,572	18,572
	AmountoflineXXRelatedtoLBPActivities				
	AmountoflineXXRelatedtoSection504compliance				
	AmountoflineXXRelatedtoSecurity —SoftCosts				
	AmountofLineXXrelatedtoSecurity --HardCosts				
	AmountoflineXXRelatedtoEnergyConservation Measures				
	CollateralizationExpensesorDebtService				





Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)					
Part 1: Summary					
PHAName: Blytheville Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37R00550100			Federal FY of Grant: 2000 Approved 10/2000
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/03		<input type="checkbox"/> Final Performance and Evaluation Report			
Line N	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	500	1000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,500	15,700	15,700	7,700.
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
	1498 Mod Used for Development				
18	1499 Development Activities	76,742	69,042		
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	85,742	85,742	15,700	7,700
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				





**AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
Part1:Summary**

<b>PHAName:</b> BlythevilleHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: <b>ReplacementHousingFactorGrantNo:AR37R00550101</b>	<b>FederalFYof</b> <b>Grant: 2001</b>
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OriginalAnnualStatement     
  ReserveforDisasters/Emergencies     
  RevisedAnnualStatement(revisionno: )     
  FinalPerformanceand EvaluationReport  
 PerformanceandEvaluationReportforPeriodEnding:3/31/02

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovementsSoftCosts				
	ManagementImprovementsHardCosts				
4	1410Administration	500	0		
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	8,500	0		
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1Dwelling Equipment—Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
	1498ModUsedforDevelopment				
18	1499DevelopmentActivities	78,509	87,509		
19	1502Contingency				
	AmountofAnnualGrant:(sumoflines.....)	87,509	87,509		
	AmountoflineXXRelatedtoLBPActivities				
	AmountoflineXXRelatedtoSection504compliance				
	AmountoflineXXRelatedtoSecurity --SoftCosts				
	AmountofLineXXrelatedtoSecurity --HardCosts				
	AmountoflineXXRelatedtoEnergyConservation Measures				
	CollateralizationExpensesorDebtService				





ar005b02

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part 1: Summary**

<b>PHAName:</b> BlythevilleHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: <b>ReplacementHousingFactorGrantNo:AR37R00550102</b>	<b>FederalFYof Grant:</b> <b>2002</b>
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Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
	1498 Mod Used for Development				
18	1499 Development Activities	78,364			
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines . . . .)	81,364			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security — Soft Costs				
	Amount of Line XX Related to Security -- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expense or Debt Service				





AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFund ProgramReplacementHousingFactor(CFP/CFPRHF) Part1:Summary					
PHAName: BlythevilleHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P00550101 ReplacementHousingFactorGrantNo:			FederalFYof Grant: 2001
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno: )	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/30/2003		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	63,277.00	63,277.00	63,277.00	43,000
3	1408ManagementImprovements	21,000.00	21,000.00	21,000.00	0
4	1410Administration	11,381.61	11,381.61	11,381.61	10,664.14
5	1411Audit	0	0	0	0
6	1415LiquidatedDamages	0	0	0	0
7	1430FeesandCosts	36,000	36,000	31,000	22,083.00
8	1440SiteAcquisition	0	0	0	0
9	1450SiteImprovement	0	0	0	0
10	1460DwellingStructures	423,272.00	400,204.00	378,192.00	12,675.00
11	1465.1DwellingEquipment —Nonexpendable	49,644.00	49,644.00	49,644.00	49,644.00
12	1470NondwellingStructures	0	0	0	0
13	1475NondwellingEquipment	27,941.79	51,009.79	51,009.79	27,941.79
14	1485Demolition	0	0	0	0
15	1490ReplacementReserve	0	0	0	0
16	1492MovingtoWork Demonstration	0	0	0	0
17	1498ModUsedforDevelopment	0	0	0	0
18	1502Contingency	255.60	255.60	0	0
19	AmountofAnnualGrant:(sumoflines.....)	<b>632,772</b>	<b>632,772</b>	<b>605,504.40</b>	<b>165,987.93</b>
20	AmountoflineXXRelatedtoLBPActivities				
21	AmountoflineXXRelatedtoSection504compliance				
22	AmountoflineXXRelatedtoSecurity	85,000	85,000		
23	AmountoflineXXRelatedtoEnergyConservationMeasures	145,200	145,200		

**ar005b02**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Blytheville Housing Authority			Grant Type and Number <b>Capital Fund Program Grant No: AR37P00550101</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
<b>PHA-wide</b>	<b>Operations</b>	1406		63,277.00	63,277.00	63,277.00	43,000	
	<b>Management Improvements</b>	1408		21,000	21,000	21,000	0	
	<b>Administration Costs</b>	1410		1,000	1,000	1,000	282.53	
	<b>Administration Inspector</b>	1410		10,381.61	10,381.61	10,381.61	10,381.61	
	<b>Fees &amp; Costs A/E</b>	1430		36,000	36,000	31,000	22,083	
<b>Dwelling Structures</b>				0	0	0	0	
AR005-001,003 Chickasaw Courts				0	0	0	0	
	Replace Windows	1460		246,272	238,529	219,717	0	
AR005-004ERose	Replace bi-fold closet doors	1460		28,000	12,675	12,675	12,675	
	Replace Windows	1460		149,000	149,000	145,800	0	
	Replace Air Conditioners	1465.1	75	49,644.00	49,644.00	49,644.00	49,644.00	
<b>PHA-wide</b>	Replace riding Lawn Mowers	1475	2	6,286.79	6,286.79	6,286.79	6,286.79	
	Purchase small trailer	1475	1	450	450	450	450	
	Replace Admin vehicles	1475	2	16,049	39,117	39,117	16,049	
	Security camera system	1475	2	4,956.00	4,956.00	4,956.00	4,956.00	
	Maint. Equipment	1475		200	200	200	200	
	Contingency	1502		255.60	255.60	0	0	
	<b>TOTALS</b>			<b>632,772</b>	<b>632,772</b>	<b>605,504.40</b>	<b>166,007.93</b>	



BlythevilleHousingAuthorityFY2003AnnualPlan

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b>					
<b>Part1:Summary</b>					
<b>PHAName:</b> BlythevilleHousingAuthority		<b>GrantTypeandNumber</b> <b>CapitalFundProgramGrantNo:AR37P00550102</b> ReplacementHousingFactorGrantNo:			<b>FederalFYof Grant:</b> <b>2002</b>
<input checked="" type="checkbox"/> <b>OriginalAnnualStatement</b>		<input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b>		<input type="checkbox"/> <b>RevisedAnnualStatement(revisionno: )</b>	
<input type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding:</b>		<input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>			
Line No	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovementsSoftCosts	40,000	0		
	ManagementImprovementsHardCosts	0	0		
4	1410Administration	17,000	2,000		
5	1411Audit	0	0		
6	1415LiquidatedDamages	0	0		
7	1430FeesandCosts	20,000	42,000		
8	1440SiteAcquisition	0	0		
9	1450SiteImprovement	0	0		
10	1460DwellingStructures	0	50,1785		
11	1465.1DwellingEquipment —Nonexpendable	0	0		
12	1470NondwellingStructures	0	0		
13	1475Nondwelling Equipment	0	0		
14	1485Demolition	0	0		
15	1490ReplacementReserve	0	0		
16	1492MovingtoWorkDemonstration	0	0		
17	1495.1RelocationCosts	0	0		
	1498ModUsedforDevelopment	654,664	0		
18	1499DevelopmentActivities	0	0		
19	1502Contingency	0	42,304		
	AmountofAnnualGrant:(sumoflines.....)	<b>731,664</b>	<b>588,089</b>		
	AmountoflineXXRelatedtoLBPActivities				
	AmountoflineXXRelatedtoSection504compliance				
	AmountoflineXXRelatedtoSecurity --SoftCosts	40,000	40,000		
	AmountofLineXXrelatedtoSecurity --HardCosts				
	AmountoflineXXRelatedtoEnergyConservationMeasures				
	CollateralizationExpensesorDebtService				

**ar005b02**

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: BlythevilleHousingAuthority			GrantTypeandNumber <b>CapitalFundProgramGrantNo:AR37P00550102</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant: <b>2002</b>		
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.Acct No.	Qua ntit y	TotalEstimatedCost		TotalActualCost		Status of Work
				Original	Revised	Obligated	Expended	
<b>PHA-wide</b>								
<b>Administration</b>	PolicePatrol	1408		40000	0			
	Costs	1410		2000	2,000			
	Inspector	1410		15000	0			
<b>Fees&amp;Costs</b>	HireA/Etopprepareplans	1430		20,000	42000			
<b>DwellingStructures</b>				0	0			
<b>ClearlakeApts</b>	InstallThermalWindows	1460		0	133000			
AR005004	InstallSecurityScreens	1460		0	42000			
<b>McHaneyApts</b>	InstallThermalWindows	1460		0	133110			
AR005005	InstallSecurityScreens	1460		0	42200			
<b>SawyerApts</b>	InstallThermalWindows	1460		0	114975			
AR005006	InstallSecurityScreens	1460		0	36500			
	ConstructOfficeReplaceexist	1498		654664	0			
<b>Contingency</b>		1502		0	42304			
				0	0			
	<b>TOTALS</b>			731,664	588,089			



**AttachmentB: FY2002CapitalFundProgramAnnualStatement**

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartI:Summary**

<b>PHAName:</b> BlythevilleHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo:AR37P00550103 ReplacementHousingFactorGrantNo:	<b>FederalFYofGrant:</b> 2003
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**OriginalAnnualStatement**       **ReserveforDisasters/Emergenci es**       **RevisedAnnualStatement(revisionno: )**  
 **PerformanceandEvaluationReportforPeriodEnding:**       **FinalPerformanceandEvaluationReport**

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration	2000			
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	20000			
8	1440SiteAcquisition	0			
9	1450SiteImprovement	0			
10	1460DwellingStructures	0			
11	1465.1DwellingEquipment —Nonexpendable	0			
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	0			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
	1498ModUsedforDevelopment	566,089			
18	1499DevelopmentActivi ties	0			
19	1501CollaterizationorDebtService	0			
20	1502Contingency	0			
21	AmountofAnnualGrant:(sumoflines2 —20)	<b>588,089</b>			
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21RelatedtoSecurity —SoftCosts				
25	AmountofLine21RelatedtoSecurity —HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				





**AttachmentC : -FiveyearACTIONPLAN**

ar005c02

**CapitalFundProgramFive -YearActionPlan  
PartI:Summary**

PHAName BlythevilleHousingAuthority						<input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:1
Development Number/Name/HA- Wide	Year1	WorkStatementfor Year2 FFYGrant:2004 PHAFY:2004	WorkStatementfor Year3 FFYGrant:2005 PHAFY:2005	WorkStatementfor Year4 FFYGrant:2006 PHAFY:2006	WorkStatementfor Year5 FFYGrant:2007 PHAFY:2007	
	Annual Statement 2003					
AR005-001,003		0	0	0		
AR005-004		220,000	145,000	0	0	
AR005-005		200,000	275,000	95,000	0	
AR005-006		0	0	318,000	406,300	
CFPFundsListed for5 -yearplanning		<b>420,000</b>	<b>420,000</b>	<b>413,000</b>	<b>406,300</b>	
Replacement HousingFactor Funds						



