

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 year plan for Fiscal Years 2000-2005 and updates through FY 2003
Annual Plan for Fiscal Year 2003

Approved by PHA Board: April 07, 2003

Submission Date to HUD: April 08, 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS
LOCATED IN APPLICABLE PIH NOTICES**

*HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of North Little Rock, AR

PHA Number: AR002

PHA Fiscal Year Beginning: 7/01/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS: 2000-2005 UPDATED THROUGH FISCAL YEAR 2003
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing (2000-05 Yr. Plan)
Objectives:
- Apply for additional rental vouchers: *350 over 5 years, subject to availability. 1st year: 150; 2nd year: 50; 3rd year: 50; 4th year: 50; 5th year: 50.*
 - Reduce public housing vacancies:
Strive to maintain 97% occupancy.
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments:
 - Other (list below)
 1. *Investigate feasibility of forming nonprofit corporation and use either (a) tax credits; (b) issue bonds; or (c) develop partnerships with other housing entities; etc. to create additional housing opportunities: Year 2*
 2. *Investigate feasibility of applying to HUD for funds when available to acquire or build public housing units or developments. Year 2 – year 3:*

• **Statement of Progress in Meeting the 5-Year Plan Goals and Objectives.**

1. The PHA was awarded 34 Section 8 Housing Choice Vouchers in March 2002. In June 2002, the PHA began administering 103 enhanced voucher conversions for the Valley View and Velvet Ridge Apartments in North Little Rock. The demand for housing in the community is exceedingly high and PHA will continue to apply for more Section 8 vouchers when offered. When the waiting list is open, the PHA limits applications to 400 appointments that can be taken within five days.
2. The PHA's eight month cumulative public housing (July 2002-Feb.2003) occupancy rate is 93%. The PHA began its fiscal year with a 93% occupancy rate and eight months later the occupancy rate is 93%. The occupancy goal for FY2003 will remain the same as FY2002: 95%.

The PHA diligently works to solve its vacancy problem by trying innovative solutions. During the past fiscal year FY2002-03, in addition to an on-going commercial ad on cable television and yard signs, the PHA tried various options to attract applicants, such as (1) implemented a one-month free rent program that was unsuccessful; (2) deferred security deposits as needed (which did not change the percentage) but is still in effect at this time; and (3) paid/paying a token referral fee when referred applicant rents. The PHA is also researching the possibility of offering more amenities

for the developments. One goal has been accomplished in that the PHA has temporarily increased the number of applications taken for the waiting list. Applicants need assisted housing as evidenced by the Section 8 waiting list, but do not want to live in public housing.

3. In light of increasing vacancies in public housing, the PHA has determined there is no need to build additional public housing units at this time.

PHA Goal: Improve the quality of assisted housing

Objectives: (2000-05 Yr. Plan)

- Improve public housing management.
- Improve voucher management:
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - a. *Strive to maintain/decrease maintenance turn-around time on apartments: goal: 25. Year 1 through Year 5*
 - b. *Strive to improve lease-up time of apartments: PHMAP Average days: 25; goal: 20. Year 1 through Year 5*
 - c. *Establish on-going staff training program; Goal: Year 1 through 5.*
 - d. *Improve availability of financial records; Goal: 1st year.*
 - e. *Convert HUD accounting to GAAP accounting; Goal: 1st year.*
- Renovate or modernize public housing units:
 - a. *Develop long-range plan with goals for capital funds: Goal: Year 1 through Year 5.*
 - b. *Investigate feasibility of applying for HOPE VI funds to revitalize a public housing project; Goal: Year 1 and Year 2*
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
 - a. *Upgrade Project Site Improvements (2-all):*
 1. *Investigate feasibility of applying to City for CDBG funding; Goal: 1st year and 2nd year.*
 2. *Propose to form a partnership with the City of North Little Rock. Goal: Year 1 through Year 5.*
 3. *Use Capital Improvement funds, all projects-5 yr. plan; Goal: Year 1 through Year 5.*

• **Statement of Progress in Meeting the 5-Year Plan Goals and Objectives.**

1. PHA continues to focus on management improvements and specific functions.
2002 PHAS Score: 88; 2002 SEMAP Score: Not Available.
2. Voucher lease-up rate for the eight-month period (July 2002-February 2003) averages 98%.
3. a. Maintenance turn-around on apartments: goal 25 days; eight-month period averaged 40 days.
b. Lease-up time of apartments: goal 20 days; eight-month period averaged 31 days.
c. The PHA continues to work on a staff-training program.
d. Convert to GAAP accounting & availability of financial records: *Goal accomplished.*
4. Long-range plan updated each year (5-Year) to renovate or modernize public housing units. *Accomplished.*
5. PHA Board not receptive to applying for HOPE VI funds at this time due to short timeframe and large outlay of funds for outside consultant to prepare application. Will continue to review each year.
6. a. City of North Little Rock did purchase new lobby furniture for Campus Towers. *Goal accomplished.*
b. The City continues to cooperate with the PHA by lending equipment, performing services such as paving parking lots, waiving electric deposits for residents being moved by PHA; etc. *Goal accomplished.*

c. Apply Capital funds to most critical needs as funds become available. *On-going Goal accomplished.*

PHA Goal: Increase assisted housing choices

Objectives: (2000-05 Yr. Plan)

Provide voucher mobility counseling;
Goal Year 1 - Year 5: Propose that 100 percent of voucher holders will be advised of mobility during briefing or transfer procedures.

Conduct outreach efforts to potential voucher landlords:

Goals: on-going program, Year 1 - Year 5.

(1) Propose to continue annual landlord meetings.

(2) Participate in local landlord/owners association;

(3) Advertise availability in local newspaper.

Increase voucher-payment standards;

Goal: Propose to compare standards annually with HUD's FMR and increase accordingly.

Goal: Year 1 through Year 5.

Implement voucher homeownership program:

Implement public housing or other homeownership programs:

Implement public housing site-based waiting lists:

Convert public housing to vouchers:

Other: (list below)

Investigate feasibility of voucher homeownership program in Year 2.

Goal: to offer program to five participants in Year 3; five participants in Year 4;

And five participants in Year 5.

• **Statement of Progress in Meeting the 5-Year Goals and Objectives.**

1. PHA advises all applicants of portability during the briefing and all are advised at annual recertification *On-going goal accomplished.*
2. a. The PHA continues to hold annual landlord meetings. Next meeting is scheduled for April 2003.
b. Section 8 staff attends local monthly, landlord association meetings, lead-based paint training regulations, etc. *On-going goal accomplished.*
c. The PHA advertises landlord meeting in newspaper; fliers and follow-up reminders are mailed to all landlords on program. PHA advertises in newspaper and posts notice each time waiting list is open. *On-going goal accomplished*
3. The PHA analyzed FMRs to determine percentage of clients paying over 30% of income and will monitor standards according to bedroom sizes and if there is more in certain categories, raise them 110%. *On-going goal accomplished*
4. The PHA has implemented its Homeownership Program plan approved by HUD. The plan is tied to the FSS program. The staff has done outreach, set up mechanics of the program, plan of action for qualifying and contacts with local lending institutions and formed partnerships with the local CDC in the homeownership effort. During FY2002, the PHA amended its goal of 5 homeownerships to 2 homeowners in Year 3-5, for total of 10 homeownerships in five years.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives: (2000-05 Yr. Plan)

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

Implement public housing security improvements:

Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Other: (list below):

a. *Investigate feasibility of marketing public housing units to attract higher-income applicants.*

Goal: 1st year;

- b. *Continue efforts to attract higher-income households.
Goal: 2nd Year.*
- c. *Investigate feasibility of developing a plan to designate housing for elderly only, and an*
- d. *Alternative plan to house non-elderly persons with disabilities, if all efforts to effect a
workable program fails to reconcile both groups of residents, elderly and young disabled.
Goal 2nd Year:*
- e. *Continue providing a limited number of alternative single-family standard-housing on
scattered sites in the community for low-income (assisted or non-assisted) families; On-
going goal Year 1 - Year 5;*
- f. *Continue managing a non-assisted senior multifamily retirement center; On-going goal Year
1 -Year 5:*

• **Statement of Progress in Meeting the 5-Year Goals and Objectives**

1. Video security improvement equipment has been installed in lobbies of high-rises. *Goal accomplished.*
2. The PHA has partnered with local medical provider to establish drug/alcohol rehabilitation center within the Eastgate public housing project to provide substance abuse for women with children within the community funded by US Department of Health and Human Services. Twelve set-aside units have been renovated for the program. *Goal accomplished.*
3. a. The PHA has marketed units on radio, newspaper, banners on buildings, yard signs and adopted flat rent, as well as takes applications on Saturday mornings. Has marketed units but has not met goals. Will continue with efforts to attract applicants including higher income households.
- b. PHA plans to use some of the Capital funds to convert zero bedrooms to one-bedroom units to attract applicants. During FY2002, the PHA converted 28 zero units in Heritage House to 14 one-bedroom units and is process of converting the last remaining 14 units to 7 one-bedroom units. Once completed, there will be no more zero bedroom units at Heritage House.
- c. The PHA applied for and received a FY2002 ROSS grant to renovate unused space at Heritage House for a medical clinic to enlarge the wellness program from Willow House/Campus Towers to Heritage House/Bowker residents.
- d. The PHA plans to continue offering limited number of single-family units for low-income families.
- e. The PHA plans to continue managing a non-assisted senior multifamily retirement center.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives: (2000-05 Yr. Plan)
 - Increase the number and percentage of employed persons in assisted families:
Goal: On-going Volunteer FSS Program, Year 1 - Year 5
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
Goal: Year 2. Initiate program of supportive services for independence of persons with disabilities.
- Other: (list below)
 - a. *Continue with FSS program of supportive services and referrals to improve clients' employability.
Goal: Year 1-Year 5.*
 - b. *Propose to apply to HUD annually for continuous funding of two service coordinator grants: (1) for assisted families and (2) elderly and families with disabilities.
Goal: Year 1 - Year 5.*
 - c. *If feasible, continue to manage a Welfare-to-Work (TEA) center managed by the housing authority supported by funding from the State of Arkansas.
Goal: Year 1 - Year 5.*
 - d. *Apply to HUD for grant to provide resident service delivery program for its senior population.
Goal: Year 1.*

- e. *Continue with the Resident Initiatives Program (FSS) in family public housing to promote self-sufficiency.
Goal: Year 1 through Year 5.*
- f. *Continue with a limited resident stipends program to provide on-the-job training skills by performing miscellaneous jobs for the PHA.
Goal: \$3,500 budget per year. Year 1 through Year 5.*
- g. *Continue on-going adult education program and computer training classes for family public housing residents.
Goal: Year 1 through Year 5.*

• **Statement of Progress in Meeting the 5-Year Goals and Objectives.**

1. On-going volunteer FSS program. The PHA applied for and received a total of 128 FSS slots. As of March 2003, there were 80 in the program, with 239 that have completed their contract of participation. Twenty-three have moved into homeownership and four have started their own business.
2. Each family continues to receive case management, supportive services and referrals.
 - a. The PHA proposes to continue to apply to HUD annually for continuous funding of two service coordinator grants for assisted families and for elderly and families with disabilities. *On-going goal.*
 - b. The PHA no longer manages the welfare-to-work center. The state aborted the funding and it closed May 31, 2001. Facility converted to family development center leased to service providers. *Goal accomplished.*
 - c. In December 2002, the PHA was awarded a 2002 ROSS grant for elderly and disabled residents to renovate unused space at Heritage House to expand its medical services to the residents at Heritage and Bowker apartments. A local medical facility is providing the medical services.
 - d. The PHA plans to continue with the resident initiatives programs in family public housing. Within FY2002, the PHA representative has worked with the resident councils to establish a jurisdiction-wide resident advisory board to administer the HUD resident participation activities funding to resident associations.
 - e. The PHA plans to continue with a limited resident stipend program to provide on-the-job training skills by performing miscellaneous jobs.
 - f. The PHA plans to continue offering adult education and computer training classes for family public housing residents in the family development center.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives: (2000-05 Yr. Plan)
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
 - a. *Monitor, maintain and continue to promote affirmative measures to ensure access to assisted housing and provide a suitable living environment for all families living in assisted housing, ensure accessible housing to persons with disabilities, all regardless of race, color, religion, national origin, sex, familial status and disability. Goal: Year 1 - Year 5.*
 - b. *Continue to use equal housing logo/reference in all advertisements for employment, housing and contracting opportunities.*

• **Statement of Progress in Meeting the 5-Year Goals and Objectives.**

1. The PHA plans to continue its on-going program of ensuring equal opportunity in housing for all persons.
2. The PHA staff members attend workshops & seminars to learn about latest in efforts of equal opportunity.
3. During years 2000 & 2001, agency staffs members attended sign language, Spanish speaking language courses and diversity training.

OTHER PHA GOALS AND OBJECTIVES: (LIST BELOW)

PHA GOAL: Safety and Crime Prevention

- PHA Goal: Promote safety and activities for crime/illegal drug prevention
Objectives: (2000-05 Plan Year)*
 - Strive to improve image of public housing through positive press and involvement with community-based organizations.
Goal: *Year 1 through Year 5*
 - Continue surveying residents annually to assess the safety of residents in four family housing developments.
Goal: *Year 1 through Year 5*
 - Undertake self-defense education for residents and establish neighborhood crime watches in four family housing developments by partnering with local law enforcement.
Goal: *Year 1*
 - Continue to support C.O.P. police substations in three of four family housing developments.
Goal: *Year 1 through Year 5*
 - Continue applicant criminal background checks.
Goal: *Year 1 through Year 5*
 - Continue promoting crime/illegal drug prevention activities.
Goal: *Year 1 through Year 5.*

- **Statement of Progress in Meeting the 5-Year Goals and Objectives.**

*The goals in this section were established based on continuous funding on the PHDEP Grant funds from HUD. In December 2001, HUD announced there would be a merger of PHDEP funds with the public housing operating fund for FY2002. They anticipate the level of funding to be an 8.1 percent increase over fiscal year 2001 in operating funds. At this reduced funding level, the PHA must re-evaluate its program and goals for FY2002 and future years.

1. On-going program: The PHA plans to continue to work to improve image of public housing in the community.
2. The PHA plans to continue to apply for Technical Assistance Grant and survey residents. *Program discontinued by HUD.*
3. The project substation police have tried unsuccessfully for several years to organize a crime watch with no interest from the residents. They do continue to conduct a Karate class for the youth.
4. The PHA plans to continue support of the C.O.P. police substations in three of the four public housing projects with PHDEP grant until monies are exhausted. The PHA will seek funding for continuation of the COP substations for period after the PHDEP grant expires.
5. The PHA plans to continue criminal background checks on applicants.
6. The PHA plans to continue to add more activities to involve more partnerships for youth of the family public housing projects after school, weekends and summer months.

Annual PHA Plan

PHA Fiscal Year 2000/2001

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

N/A - Eliminated by PIH 99-51 Dated December 14, 1999

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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- B. Goals
 - Objectives
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17. Other Information

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Attachment #1: **Brief Statements of Progress Meeting the 5-Year Plan and Objectives: Included within the 5-Year Plan Goals and Objectives above.**
- Attachment #2: Deconcentration and Income Mixing Statement.
- Attachment #3: Voluntary Conversion Required Initial Assessment
- Attachment #4: FY2001-02, Substantial Deviation and Significant Amendment or Modification from the 5-Year/Annual Plan. No change.
- Attachment #5: Public Housing Resident Community Service Requirement
- Attachment #6: Pet Ownership in Public Housing Family Developments
- Attachment #7, PHA Resident Advisory Board Membership FY2003.
- Attachment #8: FY2001, Resident Membership of the PHA Governing Board. No change.
- Attachment #9: FY2001-02 Section 8 Homeownership Capacity Statement. No change.
- Attachment #10: FY2002 PHA Response to REAC Customer Service and Satisfaction Survey.
- Attachment #11: FY 2003 Capital Fund Program Annual Statement, 5-Year Action Plan & FY2000, 2001, 2002 P & E Report
- Most recent board-approved operating budget by reference.
- Resident Advisory Board Recommendations, See 18.A.
- PHA Management Organizational Chart – Separate file, AR002a04

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Statement reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program 6/30/02	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
x	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy by reference.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
x	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
x	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
x	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
x	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
x	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
x	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A.1. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type**							
FY2002: Section 8 tenant-based assistance							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5264	5	1	NA	NA	NA	5
Income >30% but <=50% of AMI	7678	5	1	NA	NA	NA	2
Income >50% but <80% of AMI	7839	1	1	NA	NA	NA	1
Elderly	2014	5	1	NA	NA	NA	5
Families with Disabilities	1417	5	1	NA	3	NA	5
Race/Ethnicity	N/A	5	1	NA	NA	NA	5
Race/Ethnicity	N/A	5	1	NA	NA	NA	5
Race/Ethnicity	N/A						
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-05
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

A.2. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Public Housing: 2002*							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	376	5	2	5	2	4	3
Income >30% but <=50% of AMI	0	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	0	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	57	5	3		5	2	3
Families with Disabilities	8	3	3	3	5	3	3
Race/Ethnicity –W	86	3	3	5	4	4	4
Race/Ethnicity – B	289	3	3	5	4	4	3
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
a. *The North Little Rock Housing Authority’s waiting list data. *10/26/01*

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance FY2002		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover

Housing Needs of Families on the Waiting List

Waiting list total	398		
Extremely low income <=30% AMI	252	63%	
Very low income (>30% but <=50% AMI)	146	37%	
Low income (>50% but <80% AMI)	--	--	
Families with children	297	75%	
Elderly families	14	.04%	
Families with Disabilities	72	18%	
Race/ethnicity- B	354	89%	
Race/ethnicity- W	43	11%	
Race/ethnicity- Other	1	.003%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 2 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one) FY2002			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing Date: 12/06/02			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	376		588 (156%)
Extremely low income <=30% AMI	376	100%	

Housing Needs of Families on the Waiting List

Very low income (>30% but <=50% AMI)	-0-	-0-	
Low income (>50% but <80% AMI)	-0-	-0-	
Families with children	318	85%	
Elderly families	57	15%	
Families with Disabilities			
Race/ethnicity-family - 1 W	30	8%	
Race/ethnicity-family - 2 B	288	76%	
Race/ethnicity- elderly - 1 W	56	15%	
Race/ethnicity - elderly - 2 B	1	1%	
Characteristics by Bedroom Size (Public Housing Only)			
0 & 1BR	232	62%	
2 BR	83	22%	
3 BR	47	13%	
4 BR	14	3%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
 - a. *Study feasibility of designation of public housing for the elderly.*

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
 - a. *Study feasibility of designation of public housing for families with disabilities.*

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicity shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
 - a. *Continue with on-going program of counseling Section 8 tenants as to location of units outside areas of poverty or minority concentration.*
 - b. *Continue with agency representative on the CHRB (Community Housing Resource Board) to continue outreach and education on fair housing.*
 - c. *Continue to cooperate with the City's Community Development Agency to promote fair housing, review local laws and procedures to assure up-to-date compliance language.*

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<p>Financial Resources: 2003 Planned Sources and Uses</p>
--

Sources	Planned \$	Planned Uses
1. Federal Grants FY 2002Grants		
a) Public Housing Operating Fund	1,752,305	PH Operations
b) Public Housing Capital Fund	1,555,036	PH Oper.& Capital Exp.
c) HOPE VI Revitalization	-0-	
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,645,846	HAP Payments & Operations
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-0-	
g) Resident Opportunity and Self-Sufficiency Grants	256,535	PH Supportive Services
h) Community Development Block Grant	-0-	
i) HOME	-0-	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
1999 ROSS Grant (Elderly)	5,625	PH Supportive Services
2000 ROSS Grant (Elderly)	-0-	PH supportive services
2000 ROSS Grant (Family)	33,334	PH supportive services
2001 PHDEP	73,988	PH safety & security
2002 Capital Funds	1,372,212	Capital Expenditures
3. Public Housing Dwelling Rental Income	1,626,200	PH operations
4. Other income (list below)		
Operating reserves	1,200,000	Operations & reserves
4. Non-federal sources (list below)		
Management fee	117,000	PH Mgmt other facilities
Total resources	12,638,081	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

a. Families are determined eligible within approximately two weeks of applying for a unit. The applicant families' eligibility is re-determined after 90 days on the waiting list. The approximate waiting periods for different bedroom sizes may range from immediate to six month to be housed.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
Balance owed to PHA and other landlords.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

a. *PHA Leasing Office: 2501 Willow Street, North Little Rock, AR.*

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or more

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Working family preference only.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - a. #2 – working family.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)
 - a. *Within 10 days of change.*

(6) Deconcentration and Income Mixing -

a. Yes No: FY2001: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? See statement below under ‘Other.’

b. Yes No: FY2000: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

a. *The PHA has adopted a system of income targeting ranges in PHA Statement of Policies by development in FY2000 to provide for de-concentration of poverty and income-mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects, to avoid concentrations of the most economically deprived families with serious social problems.*

b. *The PHA conducted an analysis of all public housing residents and all applicants on its waiting lists in FY2001 that revealed that all incomes are below the median family income limit for the MSA and determined that no action will be taken at this time. The PHA will continue to monitor the average incomes of families and make adjustments for a family whose income is above the median average.*

c. *FY2002: Statement summarizing above paragraphs included in attachments.*

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was 'yes,' how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

All family developments: AR002001; AR002002; AR002003; and AR002004.

Comment: Tracking will not reflect retention of higher income families due to HUD-required Resident Income Disallowances and phase-in rent regulations.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts.

Comment: Family development residents are at or below 30% of median income.

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

Housing Assistance Office, 2501 Willow Street, North Little Rock, AR

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

1. *Disability requiring assistance with housing search;*
2. *Verifiable medical emergencies;*
3. *To comply with the 40% limit on tenant rent.*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

- h. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
PHA plans to implement program on case-by-case basis at request of tenant.

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
Section 8 comparable rents and neighborhood comparable rents.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA’s payment standard? (select the category that best describes your standard)
- At or above 90% but below 100% of FMR (Three, Four & five bedrooms)
 - 100% of FMR
 - Above 100% but at or below 110% of FMR
 - Above 110% of FMR (if HUD approved; describe circumstances below) (One & Two Bedrooms only).

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover FY2003
Public Housing	1054	324
Section 8 Vouchers	992	180

Section 8 Certificates	N/A	
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	15	5
Public Housing Drug Elimination Program (PHDEP)	325	300
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Admission and Occupancy Policy*
 - Preventive Maintenance Policy*
 - Procurement Policy*
 - Pest eradication contracted with private pest control firm*

- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan*

6. PHA Grievance Procedures N/A

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: **High performing** PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?
If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

PHA main administrative office

Other (list below)

A. *Housing Assistance Office, 2501 Willow Street, North Little Rock, AR*

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) AR

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) AR

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

The PHA plans to investigate the feasibility of applying for funds to revitalize the Eastgate Terrace AR002003 project.

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>

5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity:
b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type:
Occupancy by only the elderly <input type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants?
(select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

1. FSS participant;
2. FSS graduate still receiving rental assistance.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Public Housing				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>ROSS (Resident Opportunity & self sufficiency). Purpose is to assist public housing residents become self-sufficient through employment, employment preparation, education and counseling.</i>	<i>150 clients</i>	<i>Referrals from resident councils, managers & other public housing staff, & family needs assessments from new residents.</i>	<i>Centrally located within city. Family Development Center located across street from largest public housing family development.</i>	<i>Those public housing sites with active resident councils when the grant was submitted to HUD.</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	-0-	
Section 8	90	71 (12/04/02)

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Pursue a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Pursue establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Implementation of Public Housing Resident Community Services Requirements were adopted by the PHA effective July 1, 2001.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
 - a. *The public's misconception about high crime in public housing and it being a dangerous place to live.*

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)
 - Collaborative efforts by community organizations, local government, law enforcement agencies.

3. Which developments are most affected? (list below)

AR002001 & AR002003

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
 - a. *Partnerships with community organizations serving youth and families;*
 - b. *Police Athletic League.*

2. Which developments are most affected? (list below)

a. *All family developments, AR002001, AR002002, AR002003, AR0020024*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and occasionally with residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
 - a. *Applicant criminal background checks;*
 - b. *Prevention activities available to project youth;*

3. Which developments are most affected? (list below)

a. *All public housing family projects AR002001, AR002002, AR002003, AR0020024*

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

FY2002: Pet Ownership in Public Housing Family Developments was adopted by PHA effective July 1, 2001.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- FY 2003, Provided below:

1. Provide central heat/air conditioning in all family units, renovate old post office building in Eastgate into a bus stop for the children.
2. In high-rises, update elevators, repair shower stalls, provide parking for disabled visitors, repair emergency lighting back-up, better security for building, make stricter rules for pets, require guards to stay at guard desk, no live-ins (all must pay rent).
3. Involve resident advisory board in preparation of budget for their individual properties.
4. Shorten time it takes for rental applications to be approved.
5. Need more meetings to understand what the money can be used for.
6. Requests for key access for residents to access security gates to highrise parking lots.
7. Additional lighting to building and parking lot at Willow House.
8. More communication between residents and resident council at Willow House.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

North Little Rock Community Development Agency

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Use this section to provide any additional information requested by HUD.

Attachments

use this section to provide any additional attachments referenced in the Plans.

D. Other Information Required by HUD

Attachment #1

**2002 Five-Year/Annual Plan
BRIEF STATEMENT OF PROGRESS IN MEETING THE FIVE YEAR PLAN
MISSION AND GOALS**

The updated progress statements are included within the five-year plan portion of this document directly following the goals and objectives.

2002 ANNUAL PLAN

DECONCENTRATION AND INCOME MIXING

The PHA adopted a system of income targeting ranges that would provide for de-concentration of poverty and income mixing in its developments and to avoid concentrations of the most economically deprived families with serious social problems. An analysis of public housing residents and applicants on the waiting list is conducted on a regular basis and within the last two years, all total family incomes remain below the 30% of median family income limits for this MSA.

While no action is needed at this time for de-concentration of poverty or income mixing, the PHA will continue to monitor the average incomes of all families and make adjustments for a family whose income falls within the 50% or 80% of median income for this MSA.

The PHA will continue its outreach activities seeking higher income families.

2002 Annual/5 Year Plan
Voluntary conversion Required Initial Assessment Statement

1. **Reviewed each development's operation as public housing:** The PHA reviewed its four general occupancy sites containing 500 units of public housing. The conclusion was that public housing fills a need for many clients who are "hard to house," lack the ability to take personal responsibility, unable to handle the initial or day-to-day responsibilities of living in the private market, handle emergency situations, or seek social services. Those clients may include the uneducated, under-educated, the elderly, and the physically or mentally challenged.

The PHA concluded that public housing provides many services, such as on-site management, 24 hr/7 day a week maintenance, on-site child care, safety and security services, adult education and after-school tutoring, mentoring, youth sports, educational and recreational programs, resident councils, etc. No services are available with tenant-based assistance. Removal of many of the services that public housing provides would be detrimental to residents

2. **Considered the implications of converting the public housing to tenant-based assistance:** The PHA manages the low-rent public housing program and a Section 8 tenant-based assistance program. In light of the increasing vacancies in public housing, the ability to occupy the four sites would be difficult at best. There is no guarantee that the tenants would opt to live in public housing. The housing authority loses an average of ten-to-fifteen families a month to tenant-based assistance, and many more when the Section 8 waiting list is open. The units are basic in nature with no amenities except a range, refrigerator and central heating system. The density, age of developments ranging from 33 years to 60 years and lack of amenities would negatively affect the ability to occupy the developments when the tenant has a voucher to be able to go anywhere in the community to seek assistance.

The PHA has determined that many of the public housing units would set empty if the units are converted to tenant-based assistance. The low-rent public housing waiting list is never closed but open continuously and most applicants can be housed within a few weeks. The Section 8 tenant-assistance waiting list is open less than six weeks out of a year, and once open, an average of between 400-to-600 families apply for tenant-based assistance. Many wait a year or more for tenant-based assistance even after they apply.

3. **Concluded that the conversion of the developments may be inappropriate because removal of the developments would not meet the necessary conditions for voluntary conversion:** The PHA has determined that there is no market in the community to sell the public housing developments. All four projects would need to be renovated to make them marketable, at a substantial outlay of funds. Many large complexes within the city and near the public housing projects have not sold and sit vacant for years. Conversion to tenant-based assistance would adversely affect the availability of affordable housing in the community. The current clients in the Section 8 tenant-assistance program have already saturated the private market seeking affordable rental housing. Five hundred additional families with vouchers seeking shelter in the community would negatively impact the community. Slum housing would be the only option for those with low-incomes or 'no' incomes. This concept defeats the purpose of establishing public housing over 60 years ago.

2001 ANNUAL PLAN
SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATION FROM THE 5-YEAR PLAN/ANNUAL PLAN

EXCEPTION TO RULE:

An exception to the proposed definitions will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

STATEMENT OF INTENT. The PHA proposes to operate under specific PHA definitions of deviations and amendments/modifications, as follows:

Capital Funds

- Delete, delay or reprogram funds from stated work items in the current Annual Statement or 5-Year Action Plan, with fungibility to move work items forward, or backward in the 5-Year Plan.
- Include emergency work items, without public review, from Capital Funds in the current Annual Statement or 5-Year Action Plan.
- Reprogram excess Capital Funds in the current Annual Statement or 5-Year Action Plan to add non-emergency but necessary work items for the viability of the building structures and/or well-being of the residents to prevent loss of funds.

PHDEP Funds

- Reprogram excess PHDEP funds prior to end of program year to add new activities to prevent loss of funds.

Admissions Policies

- Necessary changes to rent or admissions policies after required notices to the residents and HUD approval;
- Minor modifications to Section 8 homeownership program that would conflict with administration of program or would be a detriment to the participants in the program.
- Special conversion activities unknown at time of preparation of plan but approved by HUD.

Attachment # 5

FY2002 PHA IMPLEMENTATION OF PUBLIC HOUSING RESIDENT COMMUNITY SERVICE

- The PHA implemented the resident community service requirements on July 1, 2001. The residents were given notice and the lease was amended to include the provisions for noncompliance.
- In December 2001, HUD announced the community service requirement will no longer be enforceable during its 2002 fiscal year. The Resident Advisory Board members were advised accordingly during the five-year and annual plan meetings on December 13, 2001 and January 9, 2002. The PHA will give written notice to all affected residents no later than 30 days before the beginning of its 2002 fiscal year stating the PHA will not implement or enforce the requirement beginning with its 2002 fiscal year, or July 1, 2002.

FY2001 PET OWNERSHIP IN PUBLIC HOUSING FAMILY DEVELOPMENTS

Registration: (1) The pet must be registered with management **before** it is brought on the premises, and the resident must be physically and mentally able to take care of it. Registration must be updated annually at the annual recertification all damages caused by the pet to date must be paid in full. The resident must furnish a certificate from a veterinarian certifying that the pet is in good health and has had all necessary and appropriate shots and/or vaccinations and proof that pet is licensed by the City. (3) Only **one** pet per family is permitted. (The resident may choose a dog, cat, fish or bird.) No exotic animals, such as lions, tigers or snakes, will be allowed. No dangerous or vicious animals will be allowed. (4) Dogs or cats must weigh **no more than 20 pounds** and be no more than 21 inches in length, excluding tail. Proof of weight and length must be furnished **before** pet is allowed on the premises. (5) Pets must be spayed or neutered, and cats must be de-clawed.

Charges/Fees: (1) A \$200 refundable deposit is required for each pet and must be paid in full at the time the pet is registered. When the resident vacates, the deposit will be applied to any damage caused by the pet. The owner will be given an itemized statement of the charges. (2) A non-refundable monthly fee of \$10 per pet must be paid to cover costs associated with implementation of this policy.

Pet Location: (1) Pets are not allowed outside the apartment unattended. Pets must be kept on a leash at all times when not in the resident-owner's apartment, or carried going to and from the resident's apartment. Pets must not be left unattended in a dwelling unit for longer than 8 hours at a time. The resident-owner shall allow entry into the apartment to attempt to quiet the disturbance in event he/she is absent, and disturbances from the pet continues unabated. Pets are not allowed in another apartment, in the office, community room or other community space.

Pet Behavior: If a pet disturbs other residents by barking, growling, meowing, scratching, whining or making other unusual noises or exhibiting threatening behavior to employees, residents or other animals, the resident-owner will be asked to remove the pet or vacate the premises.

Pet Health and Care: The pet must be kept free of fleas, ticks and other pests. Any pet suffering an illness must be removed immediately from the premises to a licensed veterinarian. A release must be provided for the pet to return to the resident-owner's apartment. Pet waste must be disposed of daily. Litter must be changed twice weekly.

Other Requirements: The housing authority assumes no liability for any pet. In the event of an emergency or building evacuation, it is the responsibility of the resident to remove his or her own pet, In the case of the death of the owner, the pet will be placed with a responsible person who resident-owner identifies on the Responsibility Form. **NO VISITING PETS WILL BE ALLOWED.** This does not apply to service animals that assist persons with disabilities.

ATTACHMENT #7

**2003 Annual/5-Year Plan
RESIDENT ADVISORY BOARD MEMBERS**

**Scherrie Mitchell, Silver City Courts
Rivetta Cross, Silver City Courts
Carolyn Johnson, Hemlock Courts
Natarsha Martin, Hemlock Courts
Elbert Jarrett, Eastgate
Ruthie Smith, Eastgate
Paulette Nowden, Windemere Hills
Mittie Dangerfield, Campus Towers
Essie Stratton, Campus Towers
James Redding, Willow House
Jerry Pearson, Willow House
Jack Hill, Heritage House
Ray McPherson, Heritage House
Gerald Milian, Bowker
Billie Bridges, Bowker
Genine Perez, Section 8
Alma Garrett, Section 8
Janice Green, Section 8**

2003-05 Annual/5-Year Plan
RESIDENT MEMBERSHIP ON THE PHA GOVERNING BOARD

Name of Resident Commissioner: Haroldean Wilson

Date of Election or Appointment: December 13, 1999

Date of Commencement of Term of Office: 01/03/00

Date of Expiration of Term of Office: 01/08/03*

**Resident commissioner elected to fill unexpired term of former commissioner who retired.*

2000-05 Annual/5 Year Plan

SECTION 8 HOMEOWNERSHIP CAPACITY STATEMENT

The housing authority's initial goal was to determine the feasibility of implementing the Section 8 Voucher Homeownership Program in Year 2. The authority plans to link the homeownership with the Family Self-sufficiency program and has proceeded to set up the mechanics of the program and plan of action including: qualifications such as stable employment, income level, homeownership counseling, basic home maintenance training and set up referrals with loan institutions.

The housing authority will require a minimum down-payment of at least three percent of the purchase price and require at least one percent of the down-payment come from the family's personal resources.

In addition, the housing authority will require that financing for the purchase of a home under the Section 8 homeownership program be provided, insured or guaranteed by the state or federal government, comply with secondary mortgage market underwriting requirements, or comply with generally accepted private sector underwriting standards.

2003 Responses to REAC Customer Service and Satisfaction Survey

Communication – 72%

The PHA is continually promoting communication between its residents and the staff through resident meetings, resident newsletter, bulletin board postings, flyers, and an open-door policy with the residents that includes the on-site management staff, administration, and the executive director. The PHA offers a large number of activities and programs that allow communication with the residents and a resident initiatives coordinator that interfaces with the residents to offer a variety of educational and communication opportunities. Various church groups, civic organizations, non-profits, on-site medical clinics and educational programs that are available on site, as well as on-site child care centers, recreational programs, transportation, etc.

The PHA agrees that communication is not at the level we are striving to achieve, but we also realize that there is an issue with the residents also being more willing to communicate with the PHA. This can be proven by the token responses we receive from surveys that are sent to residents, including response s to the REAC/RASS survey. The most positive communications received from residents is when they initiate the correspondence and request meetings with our staff. Only two residents attended the PHA's most recent Annual/Five-Year Plan meeting out of the eighteen member advisory committee.

We will continue our efforts to communicate with our residents because this is essential to them and our organization. We are hopeful these continuing action plans will improve our communication with our residents and result in an improved score.

Safety – 69%

The PHA has been pro-active in its approach to safety and risk control. Each of the elderly and disabled high-rises are manned after normal business hours, weekends and holidays, by professional security guards that are trained, monitored, and evaluated by the security company we have contracted with to provide on-going security at these locations. In the family sites, we have established police substations at three of the four general occupancy developments using PHDEP funds. These substations have allowed us to actively pursue the elimination of illegal drug activity and greatly reduce crime and the threat of crime. This can be substantiated by a large decrease in the violent crime in these areas within the last several years since the inception of the program. Background checks are performed on all applicants for public housing.

The PHA has an active risk control committee made up of a diverse cross-section of employees and residents that meet with the executive director on a monthly basis to formulate plans to improve the safety of our residents. Self-inspections are performed at least quarterly to document potential hazards. This list is given to the maintenance manager who assigns the tasks and gives a time-line or completion. These inspections have been successful in reducing the residents' exposure to unsafe conditions.

We continue to monitor hazards on a daily basis, has employee and resident involvement, and actively addresses those situations as they arise. We continue to spend Capital funds in areas such as sidewalks, improved lighting, and security window screens and screen doors to improve safety and security for the residents.

In the high-rises for the elderly and disabled, we recently added security cameras, a new fire alarm technology, and fire sprinkler system at one location. One issue that has been brought to our attention is the frail elderly are fearful of the young disabled residents the U. S. Congress has mandated to be classified as elderly. Their lifestyles are not compatible and it causes insecurity in the lives of the elderly.

We are very cognizant of safety issues and will continue to work to improve this area of concern until our score reflects that work.

Housing Development Appearance – 66%

The PHA's newest development is 20-years old and the oldest is over 60 years old. All of the properties are in the older part of the City. The RASS score reflects a wide discrepancy between the elderly and disabled properties and the general occupancy properties. The appearance score was reduced significantly by a property that is over 60 years old.

Also, the trees have been attacked during the last years by a beetle that is prevalent in the Southern states only and drought conditions have caused major damage to the lawns. In the last year, we have planted new grass, landscaped several sites, trimmed trees, and dedicated a team of employees to maintain the grounds.

The maintenance employees pick up trash and litter on the grounds each morning, as well as wash and clean the stairwells. The residents are the ones that litter but they hold the PHA accountable for picking up after them.

Our future plans are to paint the exterior of many of the apartments and buildings in addition to normal exterior care.

Our developments' appearance continues to be a high priority and we plan to continue to expend the funds and manpower to improve the curb appeal.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no): Average 2001 (\$1,632,233) and 2002 <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report (\$1,555,036) = \$1,593,635					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000			
3	1408 Management Improvements	50,000			
4	1410 Administration	100,000			
5	1411 Audit	975			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	297,500			
10	1460 Dwelling Structures	631,760			
11	1465.1 Dwelling Equipment—Nonexpendable	85,750			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	200,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	77,650			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,593,635			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) Average 2001 (\$1,632,233) and 2002 <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report (\$1,555,036) = \$1,593,635					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR2ALL	Operations	1406		100,000				
AR2ALL	Plumbing/Elec./Contract Adm.	1408		50,000				
AR2ALL	Administration of Capital Fund	1410		100,000				
AR2ALL	Capital Fund Portion of Audit Cost	1411		975				
AR2ALL	A&E Fees and Costs	1430		50,000				
AR002001 Silver City Courts	Sprinkler System – back section	1450		10,000				
AR002001 Silver City Courts	Drainage Repairs 20 th & Chandler	1450		15,000				
AR002002 Hemlock Courts	Replace main waterline	1450		100,000				
AR002003 Eastgate Terrace	Replace drain lines	1450		100,000				
AR002004 Windemere Hills	Replace/repair sidewalks	1450		20,000				
AR002007 Willow House	Backflow Preventer	1450		7,500				
AR002011 S.W. Bowker	Repair/replace sidewalks	1450		25,000				
AR002011 S.W. Bowker	Waterline replacement	1450		20,000				
AR002001 Silver City	Fascia/soffitt repair	1460		15,000				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR002001 Silver City	Purchase and Installation 25 units heating/air	1460		25,000				
AR002002 Hemlock Courts	Renovation 10 apartments	1460		100,000				
AR002002 Hemlock Courts	Purchase and Installation 25 units heating/air	1460		25,000				
AR002003 Eastgate Terrace	Eaves and fascia boards	1460		10,000				
AR002003 Eastgate Terrace	Roof Replacements	1460		20,000				
AR002003 Eastgate Terrace	Convert 3 units to handicapped accessible	1460		75,000				
AR002003 Eastgate Terrace	Kitchen cabinets/sinks	1460		25,000				
AR002003 Eastgate Terrace	Purchase and installation 25 units heating/air	1460		25,000				
AR002004 Windemere Hills	Purchase and installation 75 units air	1460		40,000				
AR002004 Windemere Hills	Replace all attic fan covers (75)	1460		10,000				
AR002004 Windemere Hills	Paint exterior	1460		20,000				
AR002005 Heritage House	Replace 30 shower pans	1460		20,000				
AR002005 Heritage House	Upgrade elevator/air	1460		82,500				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR002005 Heritage House	Screen doors	1460		15,000				
AR002005 Heritage House	Replace/repair garbage chute doors	1460		5,000				
AR002006 Campus Towers	Backflow Preventer	1460		5,000				
AR002006 Campus Towers	Purchase and install 75 entry doors	1460		10,000				
AR002007 Willow House	Covered front entry roof	1460		10,000				
AR002011 S.W. Bowker	Replace roof	1460		60,000				
AR002011 S.W. Bowker	Repair/replace garbage chute doors	1460		12,000				
AR2ALL	Water Heaters	1460		12,260				
AR2ALL	Apartments requiring extraordinary maintenance or asbestos abatement	1460		10,000				
AR002004 Windemere Hills	Replace 75 Vent-A-Hoods	1465.1		8,000				
AR002006 Campus Towers	Two Dumpsters	1465.1		3,000				
AR002007 Willow House	Three Dumpsters	1465.1		4,500				
AR2ALL	Refrigerators	1465.1	100	35,000				
AR2ALL	Window Air Conditioners	1465.1	50	17,500				
AR2ALL	Electric Ranges	1465.1	30	7,500				

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program Grant No: AR37P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR2ALL	Gas Ranges	1465.1	50	10,250				
AR2ALL	Computer Hardware and Software	1475		200,000				
Contingency		1502		77,650				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of North Little Rock, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program No: AR37P00250103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvements	6/30/05			6/30/07			
Administrative Costs	6/30/05			6/30/07			
Audit Costs	6/30/05			6/30/07			
AR002001 Silver City	6/30/05			6/30/07			
AR002002 Hemlock Courts	6/30/05			6/30/07			
AR002003 Eastgate Terrace	6/30/05			6/30/07			
AR002004 Windemere Hills	6/30/05			6/30/07			
AR002005 Heritage House	6/30/05			6/30/07			
AR002006 Campus Towers	6/30/05			6/30/07			
AR002007 Willow House	6/30/05			6/30/07			
AR002011 S. W. Bowker	6/30/05			6/30/07			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan Revision No: 4			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2007
<i>AR002001 Silver City</i>	Annual Statement	25,000	5,000	95,000	225,000
AR002002 Hemlock Courts		60,000	25,000	10,000	205,000
AR002003 Eastgate Terrace		40,000	75,000	10,000	370,000
<i>AR002004 Windemere Hills</i>		220,000	70,000	20,000	120,000
AR002005 Heritage House		100,000	240,000	250,000	10,000
AR002006 Campus Towers		345,000	95,000	160,000	20,000
AR002007 Willow House		205,000	75,000	278,000	24,500
AR002011 S. W. Bowker		95,000	377,000	192,000	30,000
AR2ALL Dwelling Equipment		57,635	60,000	64,000	78,135
Operations		100,000	200,000	100,635	125,000
AR2ALL Mgm. Imp.		50,000	50,000	52,500	65,000
AR2ALL Admin.		100,000	100,000	100,000	100,000

AR2ALL Audit Costs		1,000	1,000	1,000	1,000
AR2ALL A/E Fees		45,000	55,635	60,000	50,000
AR2ALL HA-Wide Nondwelling Equip.		55,000	65,000	100,500	70,000
Contingency		95,000	100,000	100,000	100,000
CFP Funds Listed for 5-year planning		1,593,635	1,593,635	1,593,635	1,593,635
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ee	AR002001 Silver City Sub Total	25 units heating/air	25,000	AR002001 Silver City Sub Total	Sod and Seeding Backflow Preventer	3,500 <u>1,500</u> 5,000
nnual	AR002002 Hemlock Courts Sub Total	Gas Lines (in phases) Sidewalks (in phases) Heating Units (phases)	20,000 25,000 <u>15,000</u> 60,000	AR002002 Hemlock Courts Sub Total	Repair fencing Landscape Backflow Preventer	13,500 10,000 <u>1,500</u> 25,000
Statement	AR002003 Eastgate Terrace Sub Total	Washer Drains Backflow Preventer	38,500 <u>1,500</u> 40,000	AR002003 Eastgate Terrace Sub Total	Pole light/security Landscape Elect. Upgrade (phases) Fence/brick work/gates Paint/siding	10,000 10,000 25,000 10,000 <u>20,000</u> 75,000
	AR002004 Windemere Hills Sub Total	Replace sewer line Gas Lines (phases) Brick and/or fence 75 attic fans	190,000 10,000 10,000 <u>10,000</u> 220,000	AR002004 Windemere Hills Sub Total	Landscape surface water drainage Elect. Update/drier vents Convert to handicapped Exterior lighting	10,000 20,000 30,000 <u>10,000</u> 70,000

AR002005 Heritage House	Replace hot/cold domestic waterlines and apt. service lines	90,000	AR002005 Heritage House	Sewer line repair/repl.	185,000
	Water riser leak repairs/pump	<u>10,000</u>		Paint/wallpaper interior	5,000
Sub Total		100,000		Replace blinds	5,000
				Carpet for Chapel	5,000
				Floor tile common areas	10,000
				Clean/paint handrails	5,000
			Sub Total	Paint exterior building	<u>10,000</u>
				Upgrade lighting ext.	240,000
				Rekey to one master	
AR002006 Campus Towers	All boilers w/svs. line	200,000	<i>AR002006 Campus Towers</i>	Sidewalks (phases)	20,000
	Hot/cold domestic lines and apt. service lines	100,000		Window Coverings	10,000
	Washer drains/repairs	20,000		Elevator repairs/upgrade	30,000
	Upgrade chiller	<u>25,000</u>		Renovate/expand office	10,000
Sub Total		345,000	Sub Total	Lawn	<u>5,000</u>
				sprink.rep/replace	95,000
				Clean/paint handrail	
				Rekey to one master	
AR002007 Willow House	All boilers w/svs. lines	170,000	AR002007 Willow House	Upgrade elevator	60,000
	Paint/wallpaper common areas	10,000		Key to one master	5,000
	Int. door modifications	<u>25,000</u>		Upgrade exterior light	<u>10,000</u>
Sub Total		205,000	Sub Total		75,000

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AR002011 S.W. Bowker Apts.	Elevator upgrade	60,000	AR002001 S.W. Bowker	Replace all boilers complete w/svs. Line	200,000
	A/C upgrade units	20,000		Replace carpet/tile	10,000
	syst.	10,000		C.R.	60,000
	Upgrade lighting	<u>5,000</u>		Cooling heating	90,000
Sub Total	Backflow Preventer	95,000		replace.	10,000
			Sub Total	Emergency generator	<u>7,000</u>
				Landscaping	377,000
				Repair/replace sprinkler	
AR2ALL	Gas ranges	8,000	AR2ALL	Gas Ranges	8,000
AR2ALL	Refrigerators	31,635	AR2ALL	Refrigerators	34,000
AR2ALL	Air Conditioners	8,000	AR2ALL	Air Conditioners	8,000
AR2ALL	Electric ranges	5,000	AR2ALL	Electric Ranges	5,000
AR2ALL	Water heaters	<u>5,000</u>	AR2ALL	Water Heaters	<u>5,000</u>
Sub Total		57,635	Sub Total		60,000
AR2ALL	Operations	100,000	AR2ALL	Operations	200,000
AR2ALL	Management Improv.	50,000	AR2ALL	Management Improv.	50,000
AR2ALL	Administration	100,000	AR2ALL	Administration	100,000
AR2ALL	Audit Costs	1,000	AR2ALL	Audit Costs	1,000
AR2ALL	A&E Fees & Costs	45,000	AR2ALL	A&E Fees & Costs	55,635
AR2ALL HA-Wide Nondwelling Structures & Equipment	Tractor/Mowers	20,000	AR2ALL HA-Wide Nondwelling Structures & Equipment	Dump truck	40,000
	Replace carpet/vinyl tile	10,000		Computer Update	<u>25,000</u>
	Central Office	<u>25,000</u>			65,000
Sub Total	Computer Update	55,000	Sub Total		
Contingency		95,000	Contingency		100,000
Total CFP Estimated Cost Year 2		\$1,593,635			\$1,593,635 Year 3

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AR002001 Silver City	Central Air/Window	10,000	AR002001 Silver City	Heating Units & furnaces/air	85,000
	Security Screens	35,000		Drainage problem	
	Security door latches			back 148/141	10,000
	lockable windows	10,000		Storm doors/windows	75,000
	Replace closet doors	15,000		All front/back doors	30,000
	Dryer Connections	15,000		Washer drain pipes	25,000
	Roof where needed	10,000			
		95,000			225,000
Sub Total			Sub Total		
AR002002 Hemlock Courts	Central Air/window Units	10,000	AR002002 Hemlock Courts	Washer Drains	25,000
Sub Total				Boys Club paint exterior/stabilize bldg.	75,000
				Paint exterior	25,000
				New Surrounds (15)	5,000
				Remodel 100-112	75,000
			Sub Total		205,000

AR002003 Eastgate Terrace Sub Total	Central Air/Window Units	10,000	AR002003 Eastgate Terrace Sub Total	Showers Central heat/air (25) Windows/Doors Vinyl tile/spongy floors New tubs or re-glaze Closet doors	35,000 150,000 90,000 25,000 50,000 <u>20,000</u> 370,000
AR002004 Windemere Hills Sub Total	Central Air/Window Units Plumbing/drier vents	10,000 <u>10,000</u> 20,000	AR002004 Windemere Hills Sub Total	New security screens <i>Security door latches/lockable window</i> Replace closet doors Storm windows/doors Heating units bathroom Partial sewer line	30,000 15,000 10,000 35,000 10,000 <u>20,000</u> 120,000
AR002005 Heritage House Sub Total	Security gate parking Replace boilers Sewer/sink drains phases Parking lot renov.	5,000 225,000 10,000 <u>10,000</u> 250,000	AR002005 Heritage House Sub Total	Ceiling tile lobby	10,000
AR002006 Campus Towers Sub Total	Sewer line & drainage Convert zero bedrooms Paint exterior bldg. Paint/wallpaper interior Sewer/Sink drains Parking lot repair/renov	110,000 10,000 10,000 10,000 10,000 <u>10,000</u> 160,000	AR002006 Campus Towers Sub Total	Repair/paint ceiling tiles, Community Room, Activity, Lobby Dumpsters	10,000 <u>10,000</u> 20,000

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AR002007 Willow House	Hot/cold domestic water	90,000	AR002007 Willow House	Repair tracks balcony dr	20,000
	Lines & apt. serv. lines	90,000		Drains basement	2,000
	Sewer/drainage	10,000		Air vents remodeled	<u>2,500</u>
	Sink/sewer drains phases	60,500	Sub Total	handicapped bathrooms	24,500
Sub Total	Parking /security gate	25,000			
	Redo grout	<u>2,500</u>			
	Retile ladies bath lobby	278,000			
AR002011 S.W. Bowker Apts.	Hot/cold domestic water	80,000	AR002011 S.W. Bowker Apts.	Sink/sewer drains phases	15,000
	Lines & apt. serv. lines	80,000		Replace glass and frame Community Room	10,000
	Sewer & drainage lines	8,000		Repair/replace sprinkler	<u>5,000</u>
	Sink/sewer drains phases	14,000	Sub Total		30,000
Sub Total	Retile C/R/carpet lobby	<u>10,000</u>			
	Ceiling fans	192,000			
	Sink/sewer drains				
AR2ALL	Gas Ranges	10,000	AR2ALL	Gas Ranges	10,000
AR2ALL	Refrigerators	35,000	AR2ALL	Refrigerators	35,000
AR2ALL	Air Conditioners	9,000	AR2ALL	Air Conditioners	13,135
AR2ALL	Electric Ranges	5,000	AR2ALL	Electric Ranges	10,000
AR2ALL	Water Heaters	<u>5,000</u>	AR2ALL	Water Heaters	<u>10,000</u>
Sub Total		64,000	Sub Total		78,135
AR2ALL	Operations	100,635	AR2ALL	Operations	125,000
AR2ALL	Management Improv.	52,500	AR2ALL	Management Improv.	65,000
AR2ALL	Adminstration	100,000	AR2ALL	Administration	100,000
AR2ALL	Audit Costs	1,000	AR2ALL	Audit Costs	1,000
AR2ALL	A&E Fees & Costs	60,000	AR2ALL	A&E Fees & Costs	50,000

Table Library

AR2ALL HA Wide Nondwelling Structures &Equipment	Pickup truck/van Sewer machine Computer update Radios Equipment Buffers	45,000 3,000 25,000 15,000 <u>12,500</u> 100,500	<i>AR2ALL HA-Wide Nondwelling Structures & Equipment</i>	Carpenter Shop Equip. tools, a/c repairs, edgers mowers, etc Carpet/vinyl tile C.O. Computer update	10,000 15,000 10,000 35,000 70,000
Sub Total			Sub Total		
Contingency		100,000	Contingency		100,000
Cost	Total CFP Estimated	\$1,593,635			\$1,593,635
Year 4					Year 5

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of North Little Rock, Arkansas, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X - Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised (4)	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations	150,230	299,257	299,257	299,257
3	1408 Management Improvements Soft Costs	70,000	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	100,000	100,128	100,128	100,128
5	1411 Audit	440	975	975	975
6	1415 Liquidated Damages	-0-	-0-		
7	1430 Fees and Costs	-0-	42,130	42,130	39,657
8	1440 Site Acquisition	-0-	-0-		
9	1450 Site Improvement	390,000	531,898	531,898	434,806
10	1460 Dwelling Structures	720,000	535,069	535,069	535,069
11	1465.1 Dwelling Equipment—Nonexpendable	78,750	64,555	64,555	64,555
12	1470 Nondwelling Structures		920	920	920
13	1475 Nondwelling Equipment		23,750	23,750	23,750
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		920	920	920
18	1499 Development Activities				
19	1502 Contingency	90,182	-0-	-0-	-0-
	Amount of Annual Grant: (sum of lines.....)	1,599,602	1,599,602	1,599,602	1,500,037
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Housing Authority of the City of North Little Rock, Arkansas, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) X - Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	Costs			
	Amount of line XX Related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program No: AR37P00250100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improve.	9/30/01	3/31/02		9/30/03		12/31/02	Error on original obligated – 18 mo. Period 3/31/02
Administrative Cost	9/30/01	3/31/02		9/30/03		12/31/02	Error on original obligated – 18 mo. Period 3/31/02
Audit Cost	9/30/01	3/31/02		9/30/03		12/31/02	Error on original obligated – 18 mo. Period 3/31/02
AR002001 Silver City	N/A				9/30/03		
AR002002 Hemlock	N/A				9/30/03	12/31/02	
AR002003 Eastgate “A”	9/30/01	3/31/02		9/30/03			Error on original obligated – 18 mo. Period 3/31/02
AR002003 Eastgate “B”	N/A						
AR002004 Windemere	N/A				3/30/02	3/30/02	
AR002005 Heritage	N/A				9/30/03	6/30/02	
AR002006 Campus	9/30/01	3/31/02		9/30/03	9/30/03	6/30/02	Error on original obligated – 18 mo. Period 3/31/02

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program No: AR37P00250100 Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Towers							
AR002007 Willow House	9/30/01	3/31/02		9/30/03	9/30/03	6/30/02	Error on original obligated – 18 mo. Period 3/31/02
AR002011 S.W. Bowker	N/A				6/30/02	6/30/02	
AR2ALL	9/30/01	3/31/02		9/30/03		9/30/02	Error on original obligated – 18 mo. Period 3/31/02

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> X - Performance and Evaluation Report for Period Ending 12/31/02:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised (3)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	91,000	291,280	291,280	91,000
3	1408 Management Improvements Soft Costs	50,000	50,000	50,000	1,120
	Management Improvements Hard Costs				
4	1410 Administration	100,000	100,000	100,000	39,569
5	1411 Audit	440	440	440	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	99,404	69,585	69,585	53,328
8	1440 Site Acquisition				
9	1450 Site Improvement	300,000	28,034	28,034	3,184
10	1460 Dwelling Structures	694,389	870,409	870,409	710,729
11	1465.1 Dwelling Equipment—Nonexpendable	117,000	100,498	100,498	72,023
12	1470 Nondwelling Structures		889	889	
13	1475 Nondwelling Equipment	102,000	117,993	117,993	117,993
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		3,105	3,105	3,105
18	1499 Development Activities				
19	1502 Contingency	78,000	-0-		
	Amount of Annual Grant: (sum of lines.....)	1,632,233	1,632,233	1,632,233	1,092,051
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	Amount of Line XX related to Security-- Hard Costs			
	Amount of line XX Related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name:Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program Grant No: AR37P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated Expended		
AR2ALL	Operations		1406	N/A	91,000	291,280	291,280	91,000	
AR2ALL	HVAC Tech. ALL		1408		50,000	50,000	50,000	1,120	
AR2ALL	Administration of Capital Fund		1410		100,000	100,000	100,000	39,569	
AR2ALL	Capital Fund portion of audit cost		1411		440	440	440		
AR002001 Silver City, AR002002 Hemlock Heritage House AR002005 Heritage House AR002005	A&E Fees and Costs Sewer line A&E Fees Partial Asbestos Abatement A&E Fees water abatement basement A&E Fees Apartment Conversions		1430 1430 1430 1430		99,404	69,585	2,803 28,320 4,966 2,460 26,363 2,700	2,557 25,831 3,166 2,460 16,441 900	Marlar Engineering Jones Eng. Engstrom Clements & Associates Williams &

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Heritage House, AR002006 Campus Towers, AR002007 Willow House AR002003 Eastgate Terrace	A&E Fees roof replacements A&E abatement after fire	1430				1,973	1,973	Dean Jones Eng.
AR002002 Hemlock Courts	Replace sewer line throughout	1450		250,000	-0-	-0-	-0-	Moved to 2000 CFP
AR002005 Heritage House AR002011 Bowker	Lawn	1450		-0-	1,000	1,000	1,000	AR Sod & Turf
AR002001 Silver City	Sewer line repairs/replacement	1450		50,000	-0-	-0-	-0-	Moved to 2000 CFP
AR002002 Hemlock Courts	Emergency sewer work	1450		-0-	1,687	1,687	1,687	Comfort Systems
AR002011 S.W. Bowker	Emergecny -Exterior lighting – install 400W fixture to S.E. corner of drive	1450		-0-	497	497	497	Scott Electric
AR2ALL	Tree Trimming EMERGENCY	1450		-0	24,850	24,850		Jim’s Tree
AR0020001 Silver City Courts	Emergency gas leak repaired Apt. 42	1460		-0-	566	566	566	Comfort Systems
AR002001 Silver City Courts	Repair exterior disconnect, meter base broken boxes (in phases)	1460		20,000	-0-	-0-	-0-	Moved to 2002 CFP
AR002011 S.W.	Installed Microlights (Emergency)	1460		-0-	900	900	900	Thyssen

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
Bowker									Krupp Elev.
AR002001 Silver City, AR002002 Hemlock and AR002004 Windemere Hills	Roof replacement buildings		1460		-0-	139,000	139,000		Crawford Builders
AR002011 S.W. Bowker	Emergency - Compressor		1460		-0-	11,833	11,833	11,833	Middleton Heat & Air
AR002006 Campus Towers	Roof Replacement		1460		-0-	49,399	49,399	46,116	Architect. Constr.
AR002007 Willow House	Roof Replacement		1460		-0-	74,987	74,987	74,987	Architect. Constr..
AR002002 Hemlock Courts	Electrical system update		1460		10,000	-0-	-0-	-0-	Moved to 2002 CFP
AR002003 Eastgate Terrace	Security Screen Doors		1460		50,000	16,216	16,216	16,216	CPI Screen & Door
AR002004 Windemere Hills	Roof replacement (10 buildings) Storage		1460		35,000	35,240	35,240	35,240	Crawford Builders
AR002004 Windemere Hills	Heating Units		1460	45	12,000	23,900	23,900	23,900	Walker's Heating
AR002001 Silver City	Central Heating Units – Emergency		1460		-0-	3,671	3,671	2,855	Carrier-Bryant
AR002005 Heritage House	Replace main roof		1460		225,000	69,487	69,487	69,487	Roberts-McNutt
AR002009 Willow House	Fire Dampers Repair		1460		10,000	-0-	-0-	-0-	Delete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated Expended		
AR002003 Eastgate Terrace	Renovation of apartments		1460		-0-	22,148	22,148	22,148	LDT Const. (from 2000)
AR002005 Heritage House	Condensation Pans heating/air conditioning		1460		-0-	1,690	1,690	1,690	Harper Sheet Metal
AR002007 Willow House	Condensation Pans/heating/air conditioning		1460		-0-	1,040	1,040	1,040	Harper Sheet Metal
AR002005 Heritage House	Apartment Conversions Partial Asbestos Abatement		1460 1460		332,389	365,648	274,260 91,388	274,260 91,388	Lantrip Con. Environ. Protection
AR002005 Heritage House	Emergency – Install dielectric unions 10 th floor /installed hot water return pipe		1460		-0-	1,151	1,151	1,151	Comfort Systems
AR2ALL	Water Heaters		1460	100	30,000	16,310	16,310	6,879	AR Supply
AR002005 Heritage House	Emergency – Installed new Compressor		1460		-0-	13,861	13,861	10,929	Service Experts
AR002003 Eastgate Terrace	Emergency – Partial Asbestos Abatement		1460		-0-	9,373	9,373	9,373	Controlled Environ.
AR002001 Silver City, AR002005, Heritage House, AR002006 Campus Towers and AR002011 Bowker	Emergency – Indoor/outdoor carpet entrance – trip hazard		1460		-0-	9,052	9,052	9,052	Spann’s Carpet Center
Heritage House AR002005	Emergency – Cut pipe 5 th & 8 th floor – change out rust pipe – changed dielectric		1460		-0-	719	719	719	Comfort Systems

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PHA Name:Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
AR002011 Bowker	74 Patio Screen Doors		1460		-0-	4,218	4,218		Quality Door
AR2ALL	Refrigerators		1465.1	100	40,000	29,877	29,877	29,877	Sears
AR2ALL	Air Conditioners		1465.1	50	25,000	15,650	15,650	15,650	G.E.
AR2ALL	Electric Ranges		1465.1	30	8,500	6,873	6,873	6,873	Brown Stove
AR2ALL	Gas Ranges		1465.1	100	13,500	20,500	20,500	10,250	G.E. Co.
AR002011 Bowker	Vertical Blinds 74 Apartments		1465.1		-0-	18,225	18,225		AR Blind
AR002006 Campus Towers	Vertical Blinds ground floor		1465.1		-0-	3,934	3,934	3,934	Blind Ambition
AR002005 Heritage House	Vertical blinds ground floor		1465.1		-0-	5,439	5,439	5,439	Fashion Blind
AR2ALL	Emergency Blower after fire Central O.		1470		-0-	889	889		Comfort Sys.
AR2ALL	Garbage Truck Replace/Repair		1475	1	90,000	68,255	68,255	68,255	AR Power
AR2ALL	Copier Central Office		1475	1	12,000	9,998	9,998	9,998	Ikon
AR2-ALL	Pole Saw & Hedge Trimmer		1475		-0-	671	671	671	AR Lawn
AR2-ALL	Tables and Chairs Board Room		1475		-0-	8,891	8,891	8,891	LaHarpe
AR001002 Hemlock Courts	Copier		1475	1	-0-	2,250	2,250	2,250	Standard Business
AR002003 Windemere Hills	Copier		1475	1	-0-	2,250	2,250	2,250	Standard Business
AR002007 Willow House	Tables for activity center		1475		-0-	1,281	1,281	1,281	Sam's Club
AR002011 S.W. Bowker	Installation of surveillance cameras		1475		-0-	1,510	1,510	1,510	Complete Surveillance

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Part II: Supporting Pages									
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated Expended		
AR2-ALL	Power Washer		1475		-0-	800	800	800	Tractor Sup.
AR2-ALL	Pull Down Screen Board Room		1475		-0-	788	788	788	Jay Stanley
AR2-ALL	Purchase two Hydrostatic mowers		1475	2	-0-	16,786	16,786	16,786	AR Lawn
AR2-ALL	Video Project		1475		-0-	2,988	2,988	2,988	Jay Stanley
AR2-ALL	Laptop Computer		1475		-0-	1,525	1,525	1,525	Circuit City
AR002005 Heritage House	Relocation resident charges on apartment conversions		14.95.1	N/A	-0-	3,105	3,105	3,105	
Contingency			1502	N/A	78,000	-0-			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program No: AR37P00250101 Replacement Housing Factor No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Management Improvements	12/30/02			6/30/04					
Administrative Costs	12/30/02			6/30/04					
Audit Costs	12/30/02			6/30/04					
AR002001 Silver City	12/30/02			6/30/04					
AR002002 Hemlock	12/30/02			6/30/04					

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of North Little Rock, AR, P. O. Box 516, North Little Rock, AR 72115			Grant Type and Number Capital Fund Program No: AR37P00250101 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Courts							
AR002003 Eastgate Terrace Site "A"	12/30/002			6/30/04			
AR002004 Windemere Hills	12/30/02			6/30/04			
AR002005 Heritage House	12/30/02			6/30/04			
AR002006 Campus Towers	12/30/02			6/30/04			
AR002007 Willow House	12/30/02			6/30/04			
AR002011 S. W. Bowker	N/A			N/A			

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of North little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		\$1,555,036 ALLOCATED AMOUNT
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02		<input type="checkbox"/> Final Performance and Evaluation Report		REVISED For Allocated Amount	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000			
3	1408 Management Improvements	105,000			
4	1410 Administration	100,000			
5	1411 Audit	500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	41,918			
10	1460 Dwelling Structures	954,118			
11	1465.1 Dwelling Equipment—Nonexpendable	98,500			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	90,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,555,036			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of North little Rock, AR, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) \$1,555,036 ALLOCATED AMOUNT					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report REVISED For Allocated Amount					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

NOTHING OBLIGATED OR EXPENDED FOR 2002 CFP AS OF 12/31/02

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR2ALL	Operations	1406	N/A	125,000				
AR2ALL	Res. Initiative Coord. to assist FSS Coord. w/resident programs; Plumbing/Elec./Contract Adm.	1408	N/A	25,000 80,000				
AR2ALL	Administration of Capital Fund	1410	N/A	100,000				
AR2ALL	Capital Fund Portion of Audit Cost	1411	N/A	500				
AR2ALL	A&E Fees and Costs	1430	N/A	40,000				
AR002001 Silver City	Repair Lawn Sprinkler System	1450	N/A	7,500				
AR002004 Windemere Hills	Sidewalk Replacement (phases)	1450	N/A	24,418				
AR002005 Heritage House	Repair Lawn Sprinkler System	1450	N/A	5,000				
AR002005 Heritage House	Landscaping	1450	N/A	5,000				
AR002001 Silver City	Roofing Replacement	1460		90,000				
AR002001 Silver City	Electrical update (phases)	1460	N/A	25,000				
AR002001 Silver City	Plumbing/drier vents	1460	N/A	20,000				
AR002002 Hemlock Courts	Replace main elec. disconnect and meter bases – electrical update	1460	N/A	89,118				
AR002002 Hemlock Courts	Stabilize building foundation and repairs	1460	N/A	75,000				
AR002002 Hemlock Courts	Roofing replacements	1460		60,000				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR002002 Hemlock Courts	Washer drains and/or drier vents	1460	N/A	25,000				
AR002002 Hemlock Courts	Heating Units	1460		15,000				
AR002003 Eastgate Terrace	Plumbing repairs & provide drier vents in units	1460	N/A	10,000				
AR002003 Eastgate Terrace	Replace kitchen cabinets and sinks	1460		100,000				
AR002003 Eastgate Terrace	Heating Units	1460	50	35,000				
AR002004 Windemere Hills	Install downspout and roof valley drainage to prevent erosion	1460	N/A	10,000				
AR002004 Windemere Hills	Roof repairs/replacement	1460		60,000				
AR002005 Heritage House	Replace pump and old equipment	1460	N/A	5,000				
AR002005 Heritage House	Boiler room update	1460	N/A	20,000				
AR002005 Heritage House	Replacement heating/air conditioning condensation pans	1460		15,000				
AR002006 Campus Towers	Replacement heating/air conditioning condensation pans	1460		10,000				
AR002006 Campus Towers	Water riser repairs	1460		190,000				
AR002006 Campus Towers	Replacement of pump and remaining Equipment	1460		20,000				
AR002006 Campus Towers	Repair garbage chute and replace doors	1460		15,000				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: North Little Rock Housing Authority, P. O. Box 516, North Little Rock, AR 72115		Grant Type and Number Capital Fund Program Grant No: AR37P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR002007 Willow House	Replacement heating/air conditioning condensation pans	1460		15,000				
AR002007 Willow House	Retile bathroom floors	1460		10,000				
AR002007 Willow House	Replacement of ceiling tile	1460		10,000				
AR002007 Willow House	Replace pumps and motors	1460		10,000				
AR002011 S.W. Bowker	Replacement heating/air conditioning condensation pans	1460		10,000				
AR002005 Heritage House/AR002006 Campus Tower/AR002007 Willow House	Apartment Conversions	1460	N/A	10,000				
AR2ALL	Refrigerators	1465.1	100	35,000				
AR2ALL	Window Air Conditioners	1465.1	50	20,000				
AR2ALL	Electric Ranges	1465.1	30	8,000				
AR2ALL	Gas Ranges	1465.1	50	10,500				
AR2ALL	Water Heaters	1465.1	100	25,000				
Contingency		1502	N/A	90,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of North Little Rock, P. O. Box 516, North Little Rock, AR 72115	Grant Type and Number Capital Fund Program No: AR37P00250102 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvements	12/30/03			6/30/05			
Administrative Costs	12/30/03			6/30/05			
Audit Costs	12/30/03			6/30/05			
AR002001 Silver City	12/30/03			6/30/05			
AR002002 Hemlock Courts	12/30/03			6/30/05			
AR002003 Eastgate Terrace	12/30/03			6/30/05			
AR002004 Windemere Hills	12/30/03			6/30/05			
AR002005 Heritage House	12/30/03			6/30/05			
AR002006 Campus Towers	12/30/03			6/30/05			
AR002007 Willow House	12/30/03			6/30/05			
AR002011 S. W. Bowker	12/30/03			6/30/05			