

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2002 - 2006

Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577 -0226
Expires: 03/31/2002

**PHA Plan
Agency Identification**

PHAName: *TheHuntingtonWestVirginiaHousingAuthority*

PHANumber: *WV004*

PHAFiscalYearBeginning: *July1,2002*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2002 -2006
 [24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here) (revised our mission 10/0/01)

To provide affordable, accessible, quality housing and support services through community partnerships.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental voucher: at a minimum of 15 new applicants per year, including targeted populations, for a minimum total of 75 units during the five -year period.

Reduce public housing vacancies: by .5% per year.

Leverage private or other public funds to create additional housing opportunities.

Acquire and build units or developments: 25 assisted housing units.

Other (list below)

Study the feasibility of expanding agency growth and the development of a charter for a county and regionally -based agency that offers services in southwestern West Virginia.

- X PHAGoal:Improvethethequalityofassistedhousing
Objectives:
- X Improve publichousingmanagement:Increasescores(PHAS)to90%.
 - X Improvevouchermanagement:Increasescores(SEMAP)to90%.
 - X Increasecustomersatisfaction:By5%tobringoverallscoreup.
 - X Concentrateoneffortstoimprovespecificmanagementfunctions:(%’s)
(e.g.,PublicHousingFinance;VoucherUnitInspections,etc.)
 - X Continuetorenovateormodernizepublichousingunits:(SeeCapital
FundPlan)
 - X DemolishordisposeofobsoletePublicHousing:250unitsover5years;
or500unitsovera10-yearperiod.
 - X Providereplacementpublichousing:At50unitsperyear.
 - Providereplacementvouchers:
 - X Other:(listbelow)

*Maintainand/orimprovePHfinancialstatusbyincreasingreservesby
.01%annually.*

Maintainand/orimprovePHmodernizationefforts.

*ConvertmostPHefficientunitsintooneortwo-bedroom
apartmentsby2004.*

Determinesiteneedsforadditionalparking.

*Findfundingsourcetomaintainsecurityofficersbyapplyingforother
drugpreventiongrants.*

Increasemarketingandpublicinformationstrategies.

*ReducethedensitywithinPHcommunitiesviaHOPEVIR revitalization
programfundsorothersimilardensity-reducingprograms.*

Improveenergyconsumptionrates.

*Continuetoupgradeofficeequipment,includingcomputers,andstay
abreastofmoderntechnology.*

*Maintainand/orimprovethethequalityofdecent,sanitary,andsafe
affordablehousingunits*

*Provideservicesinanefficient,ethical,andprofessionalmanner
offeringthehighestdegreeofcourtesy,empathy,andrespectof
residentorparticipantcustomerstobeserved.*

- X PHAGoal:Increaseassistedhousingchoices

Objectives:

- X Providevoucher mobilitycounseling:Toaminimumof10familiesper
year.
- X Conductoutreacheffortstopotentialvoucherlandlords:Recruit10new
landlordsover5years.
- X Increasevoucherpaymentstandards:To120%ofFMR’s
- X Implementvoucherhomeownershipprogram:5unitsannually

Implement public housing or other homeownership programs: 3 units annually

Implement public housing site -based waiting lists:

Convert public housing to vouchers:

Other: (list below)

Expand current homeownership strategies and services.

Develop Elderly Assisted

Housing.

Expand the Section 8 Project

-Based Program utilizing 20% of available

Section 8 vouchers.

Begin Starting

-Chance Homes Program for young mothers/pregnant

teens and their children; apply for grant funds to support it.

Apply for a 202

-Project for at least 90 units of elderly housing.

Build 10 new single

-family homes on the former Gallaher School

Property and on other PHA vacant land.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: By 5% (To be based on Baseline Info).

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: By 5%

Implement public housing security measures: Install camera on parking lots at each of the high -rises.

Designate developments for particular resident groups such as elderly housing only. (already done)

Other: (list below)

Maintain and/or expand partnerships with the greater community.

Obtain additional support services for residents, especially day care,

transportation assistance, and

support for the frail elderly.

Increase support staff in all program areas.

Purchase van(s) for assisting residents.

Maintain and/or expand wellness and recreational programs.

Relocate administrative offices to insure the quality of customer services and allow for agency expansion (former Johnston School site).

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X** Increase the number and percentage of employed persons in assisted families: By 20 families per year by maintaining and/or expanding job training programs and services.
- X** Provide or attract supportive services to improve transportation, assistance recipients' employability: (Such as Child Care)
- X** Provide or attract supportive services to increase independence for the elderly or families with disabilities. By providing HC Accessible Vans and Home Health Services (In-Home).
- X** Other: (list below)

Develop and implement additional empowerment programs and services for residents.

Maintain learning/communication centers for families and seniors.

.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- X** Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
- X** Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
- X** Undertake affirmative measures to ensure accessible housing is available to persons with a variety of disabilities, regardless of the unit size required.
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
 [24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,inclodinghighlightsofmajorinitiativesanddiscretionarypoliciessthePHAhasincludedintheAnnualPlan.

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupportingdocumentsavailableforpublicinspection .

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2002 Capital Fund Program Annual Statement **Starts On Page 49**
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart **Pg. 128**
 - FY2002 Capital Fund Program 5 Year Action Plan **Starts On Page 63**
 - Public Housing Drug Elimination Program (PHDEP) Plan
 - Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
 - Other (List below, providing each attachment name)
- :
- Statement of Progress On Current Plan **Page 130**
 - Substantial Deviation Statement **Page 131**
 - Voluntary Conversion Assessment Report **Page 132**
 - Community Service Resolution – Amended **Page 133**
 - Deconcentration Report **Page 134**
 - Resident Member ship of the PHA Governing Board **Page 136**
 - Membership of the Resident Advisory Board

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	and Related Regulations	
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	infestation)	
Yes	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
Yes	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program X check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Yes	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Others supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1.StatementofHousingNeeds

[24CFRPart903.7 9(a)]

A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA

BasedupontheinformationcontainedintheConsolidatedPlan/sapplicabletothejurisdiction,and/orother dataavailabletothePHA,provideastatementofthehousingneeds inthejurisdictionbycompletingthe followingtable.Inthe“Overall”Needscolumn,providetheestimatednumberofrenterfamiliesathave housingneeds.Fortheremainingcharacteristics,ratetheimpactofthatfactoronthehousingneedsfor eachfamilytype,from1to5,with1being“noimpact”and5being“severeimpact.”UseN/Atoindicate thatnoinformationisavailableuponwhichthePHAcannmakethisassessment.

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType e	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	3,180	5	4	5	3	4	2
Income>30%but <=50%ofAMI	1,846	4	4	4	3	4	2
Income>50%but <80%ofAMI	1,758	4	4	4	2	4	2
Elderly							
Familieswith Disabilities							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

(Noreliableinformationonothercategoriesabove)

Whatso urcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction/s
Indicateyear:2000
- U.S.Censu sdata:theComprehensiveHousingAffordabilityStrategy(“CHAS”)
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Otherso urces:(listandindicateyearofinformation)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families P.H. Sec. 8	% of total families P.H. Sec. 8	Annual Turnover P.H. Only
Waiting list total	288909	100% on Wait. List	425 or 40%
Extremely low income (<=30% AMI)	241793	84% 88%	
Very low income (>30% but <=50% AMI)	42110	14.9% 11.9%	
Low income (>50% but <80% AMI)	56	.02% .01%	
Families with children	190633	66% 70%	
Elderly families	83310	29% 35%	
Families with Disabilities	69292	24% 33%	
Race/ethnicity	White: 224731	78% 81%	
Race/ethnicity	Black: 59172	21% 19%	
Race/ethnicity	Hispanic: 54	.02% .01%	
Race/ethnicity	Other: 00	0% 0%	
Characteristics by Bedroom Size (Public Housing Only)			
	P.H. Sec. 8	P.H. Sec. 8	
1BR	201523	70% 58%	
2BR	61242	22% 27%	
3BR	26126	8% 14%	

Housing Needs of Families on the Waiting List			
4BR	015	-.02%	
5B R	01	-.11%	
5+BR	02	-.22%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Seek replacement of Public Housing units lost through Capital Funds Program.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other:(list below)

Seek any other resource assistance and alternative sources of financing to develop affordable housing units..

Continue the development of HHA property known as Gallaher (homeowners)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other:(list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other:(list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Participate in Fair Housing promotional activities in cooperation with the City of Huntington.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	\$2,132,392	
b) Public Housing Capital Fund	1,531,332	
c) HOPEVI Revitalization	0	
d) HOPEVI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	(Est.) 5,542,650	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
g) ResidentOpportunity andSelf - SufficiencyGrants	25,000	
h) CommunityDevelopmentBlock Grant	0	
i) HOME	0	
OtherFederalGrants(listbelow)		
PublicHousingSupportiveServices	38,768	ElderlyIndependence
S ection8SupportiveServices	24,742	FSSCoordinator
FamilyUnificationProgram	167,046	Sec.8TenantBased
Shelter -PlusCareProgram	250,784	Sec.8Tenant Based
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)		
3.PublicHousingDwellingRental Income	1,221,400	
4.Otherincome (listbelow)		
ExcessUtilities	12,000	
4.Non -federalsources (listbelow)		
Totalresources	\$12,477,446	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdo notadministerpublichousingarenotrequiredto completesubcomponent3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectallthat apply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(statenumber)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe)

Atthetimeofapplicationandatthetimeofplacementifverificationsare olderthan90days.

b. Whichnon-income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug-relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No:DoesthePHArequestcriminalrecordsfromlocallawenforcement agenciesforscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelawenforcement agenciesforscreeningpurposes?

e. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanNCIC-authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplanto use toorganizeit'spublichousingwaitinglist (selectallthatapply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopment/sitemanagementoffice

X Other(listbelow)

By use of website (as soon as it is established)

c. If the PHA plan to operate one or more site -based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

The Hunt Housing Authority will not have site -based waiting lists

1. How many site -based waiting lists will the PHA operate in the coming year?
N/A

2. Yes No: Are any or all of the PHA's site -based waiting lists new for the upcoming year (that is, they are not part of a previously -HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?
 PHA main administrative office
 All PHA development management offices
 Management offices at developments with site -based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two

X Three or More (*and based on reason*)

b. **X** Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Incometargeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40 % of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) **Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date _____ and Time _____

Former Federal preferences:

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2** Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 2** Those enrolled currently in educational, training, or upward mobility programs
- 2** Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X** Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X** The PHA - resident lease

- ThePHA'sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b.HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition? (select allthatapply)

- Atanannualr eexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other(list)

(6)DeconcentrationandIncomeMixing

a. Yes No:DidthePHA'sanalysisofitsfamily(general occupancy)developments todetermineconcentrationsofpovertyindicatetheneedfor measurestopromotedeconcentrationofpovertyorincomemixing?

b. Yes No:DidthePHAadoptanychangestoits **admissionspolicies** basedon theresultsoftherequiredanalysisoftheneedtopromote deconcentrationofpovertyortoassureincomemixing?

c.Iftheanswertobwasyes,whatchangeswereadopted?(selectallthatapply)

- Adoptionofsite basedwaitinglists
Ifselected,listtargeteddevelopmentsbelow:
- Employingwaitinglist“skipping”toachievedeconcentrationofpovertyor incomemixinggoalsattargeteddevelopments
Ifselected,listtargeteddevelopmentsbelow:
- Employingnewadmission preferencesattargeteddevelopments
Ifselected,listtargeteddevelopmentsbelow:
- Other(listpoliciesanddevelopmentstargetedbelow)

d. Yes No:DidthePHAadoptanychangesto **otherpolicies** basedon the resultsoftherequiredanalysisoftheneedfordeconcentrationof povertyandincomemixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

*1. Marcum Terrace 2. Northcott Court 3. Washington Square
4. W K Elliott Apts. 5. Scattered Sites 6. Carter G. Woodson Apts.*

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)
Verify Eligibility

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
 Other (describe below)

(We share last address and name of the property owner, if requested)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project -based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

Mail In If Applications Are Open (Website ability may become available)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below :

Upon written request from applicant or in response to hardship(s).

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan

- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special program to the public? -purpose section 8

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: N/A

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Addition of family member(s)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

Rent Burden of Assisted Families

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burden of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	935	425
Section 8 Vouchers	898	
Section 8 Certificates		
Section 8 Mod Rehab	120	
Special Purpose Section 8 Certificates/Vouchers (list individually)	Shelter+Care 108 Family Unifica. 244 Mainstream 100 Fair-Share 96	
Public Housing Drug Elimination Program (PHDEP)	Over 300	
Youth Sports Project	Over 300	
Other Federal Programs (list individually)		
Elderly Services Project	350	
R.O.S.S. Program	50	
STEP-UP Project	20	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Public Housing Admission & Occupancy Policy*
 - Public Housing Maintenance Plan & Pest Control Plan*
- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan*

6. **PHAGrievanceProcedures**

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomponent6.Section8-OnlyPHAsareexemptfromsub-component6A.

A. PublicHousing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFRPart966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicantsto the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. **CapitalImprovementNeeds**

[24CFRPart903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1)CapitalFundProgramAnnualStatement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **“Component Seven”**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2)Optional5 -YearActionPlan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

X Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

New Development sites: (1) Tenth Avenue; (2) Gallaher Site

X Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

May develop an "811" Project this year. May develop six additional rental units to be subsidized with PHA subsidy.

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. X Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

X Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Acquisition Homes	
1b. Development (project) number: WV4 -10	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission:	(07/01/02)
5. Number of units affected: 5	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: July 1, 2002	
b. Projected end date of activity: July 1, 2003	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. **X** Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a

streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Fairfield Tower
1b. Development (project) number:	WV15P001-004
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	100 units
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description	
1a. Development name:	Riverview East
1b. Development (project) number:	WV15P001-005
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
7. Number of units affected:	60 units
7. Coverage of action (select one)	

<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description

1a. Development name: *Madison Manor*

1b. Development (project) number: *WV15P001-006*

2. Designation type:

Occupancy by only the elderly X

Occupancy by families with disabilities

Occupancy by only elderly families and families with disabilities

3. Application status (select one)

Approved; included in the PHA's Designation Plan X

Submitted, pending approval

Planned application

4. Date this designation approved, submitted, or planned for submission: (07/01/00)

5. If approved, will this designation constitute a (select one)

New Designation Plan

Revision of a previously approved Designation Plan?

8. Number of units affected: **75 units**

7. Coverage of action (select one)

Part of the development

Total development

Designation of Public Housing Activity Description

1a. Development name: *Trowbridge Manor*

1b. Development (project) number: *WV15P001-009*

2. Designation type:

Occupancy by only the elderly X

Occupancy by families with disabilities

Occupancy by only elderly families and families with disabilities

3. Application status (select one)

Approved; included in the PHA's Designation Plan X

Submitted, pending approval

Planned application

4. Date this designation approved, submitted, or planned for submission: (07/01/00)

5. If approved, will this designation constitute a (select one)

New Designation Plan

Revision of a previously approved Designation Plan?

9. Number of units affected: **85 units**

7. Coverage of action (select one)

Part of the development

Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other	

than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 202 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes/No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes/No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset

Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Acquisition Homes - Scattered Sites
1b. Development (project) number:	WV15P004 -010
2. Federal Program authority:	<input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(DD/MM/YYYY) 07/01/2002 or soon thereafter
5. Number of units affected:	5
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. **X**Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: *The Section 8 Homeownership Program shall be associated directly with its Family Self-Sufficiency Program and was limited in service to sixteen families the first year of implementation, which should be during fiscal year 2002/03. To become eligible for this assistance, the family must meet all requirements of the Housing Choice Voucher Program. Specific requirements of four Section 8 Homeownership Program were identified in our 2001 -02 PHA Plan.*

a. Size of Program

XYes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Must be a graduate or current enrollee, and in compliance, in the Section 8 Family Self-Sufficiency Program.

12. PHA Community Service and Self-Sufficiency Programs

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 10/01/99

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and program to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social Self-Sufficiency Programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
STEP-UP On -The-Job-Training	8 a year	Specific Criteria	PHA Main & Develop	Both
HOPE 3 Homeownership Prog.	22 units	Specific Criteria	PHA Main	Both
R.O.S.S. For Families	45 a year	Waiting List	PHA Main & Sites	Both
Elderly Independence Project	350 units	Specific Criteria	PHA Main & Sites	Public Housing
WIA Employ. & Training Prog.	50 youth	Specific Criteria	PHA Main	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 10 -01-01)
Public Housing	0	
Section 8	32	71

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and /or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below) *All but the HHA's Scattered Sites Program. Those most affected include Washington Square, Northcott Court, Marcum Terrace, W.K. Elliott Apts., and the Carter G. Woodson Apts. The senior high -rises (Fairfield Tower, Trowbridge Manor, Riverview East, and Madison Manor) are affected in a very minor way.*

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors

- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Washington Square, Northcott Court, Marcum Terrace, W.K. Elliott Apts., and Carter G. Woodson Apartments.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Washington Square, Northcott Court, Marcum Terrace, W.K. Elliott Apts., and Carter G. Woodson Apts.

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes X No: Has the PHA included the PHDEP Plan for FY2002 in this PHA Plan?

NOLONGER APPLICABLE

Yes X No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFRPart903.79(n)]

The Huntington Housing Authority has developed and received board approval for implementing a revised Pet Policy that went into effect July 1, 2001. A brief summary of the agency's 15 -page policy is included in the ATTACHMENT Section of this plan.

15. Civil Rights Certifications

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an **audit conducted** under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long -term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting

- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information
 [24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (Filename)

Provided below:

Develop additional units for the aging population (seniors and anticipated baby boomer to come).
Develop assisted -living housing for the frail elderly.
Expand the Family Self -Sufficiency concept to include more.
Add local partners (DHHR) to get more transportation services for residents, especially senior citizens.
Provide more home support (chores service assistance) for seniors.
Help to create a new image for the neighborhood within the City of Huntington.
Develop a resident -retention plan.
Create and publicize more marketing approaches to affordable housing.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
 List changes below:

The HHA's Five -Year Plan includes the development of an assisted -living program for seniors. The HHA's Annual Plan identifies plan to develop an "811" grant application for seniors services. The HHA is developing ways for administering a resident-retention plan and additional marketing techniques regarding Public Housing units. In this year's plan, the expansion of the FSS concept tied into the HHA's plan to sponsor a Section 8 Homeownership Program.

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: *(City of Huntington, West Virginia)*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A certified statement from Mayor David Felinton is attached in support of HHA's Plans. No actions or commitments were noted by David Felinton or his staff regarding our agency plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

A Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **WV15-P004-50-102** FFY of Grant Approval: **2002**

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non - CGP Funds	0.00
2	1406 Operations	215,030.00
3	1408 Management Improvements	161,135.00
4	1410 Administration	123,803.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	30,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	25,582.00
10	1460 Dwelling Structures	860,782.00
11	1465.1 Dwelling Equipment - Nonexpendable	97,700.00
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	2,300.00
14	1485 Demolition	15,000.00
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	0.00
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,531,332.00
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00
23	Amount of line 20 Related to Security	0.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Developm ent Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-1	SiteImprovements -FA	1450.00	1,000.00
WashingtonSquare	SmokeDetectors	1465.00	200.00
	Non-DwellingEquip.(Air Comp., Vac., Bat. Charger)	1475.00	500.00

**Annual Statement
Capital Fund Program (CFP) PartII: Supporting Table**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-2	SiteImprovements	1450.00	1,000.00
NorthcottCourt	SmokeDetectors	1465.00	200.00
	Non-DwellingEquipment	1475.00	800.00

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-3	SiteImprovements	1450.00	10,000.00
MarcumTerrace	Non -DwellingEquipment	1475.00	1,000.00
	HotWaterTanks	1465.00	15,000.00
	SmokeDetectors	1465.00	500.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-4	SiteImprovements	1450.00	500.00
FairfieldTower	UnitConversions	1460.00	572,252.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMaj orWork Categories	Development Account Number	Total Estimated Cost
WV4-5	SiteImprovements	1450.00	500.00
RiverviewEast	SmokeDetectors	1465.00	600.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-6 MadisonManor	SiteImprovements	1450.00	5,000.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-8	SiteImprovements	1450.00	5,000.00
W.K.ElliottApts.	Cabinets	1460.00	43,002.00
	HotWaterTanks	1465.00	500.00
	SmokeDetectors	1465.00	200.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:Supporting Table**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-9 TrowbridgeManor	SiteImprovements	1450.00	500.00

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-10	SiteImprovements	1450.00	500.00
AcquisitionHomes	Interior/ExteriorRenovations	1460.00	5,000.00

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
WV4-12	SiteImprovements	1450.00	1,000.00
CarterG.Woodson	Interior/ExteriorRenovations	1460.00	15,000.00
	HotWaterTanks	1465.00	500.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHAALL	Technicians	1408.00	35,568.00
	Family Services Coordinator	1408.00	7,045.00
	Fringes/Terminal Leave	1408.00	25,539.00
	Clerk	1408.00	13,705.00
	Security	1408.00	40,000.00
	Architect/Engineer	1430.00	16,000.00
	Cycle Painting	1460.00	60,000.00
	Grant Writer	1408.00	11,606.00
	Accountant II	1408.00	19,759.00
	Accountant I	1408.00	8,057.00
	Administrative Assistant (MOD)	1410.00	34,797.00
	Coordinator/Dev. Supervisor	1410.00	55,530.00
	Admin./CGP Clerk	1408.00	27,004.00
	Resident Aid Clerk	1408.00	26,744.00
	Step-Up Contractual Services	1408.00	60,000.00
	Miscellaneous Expense	1410.00	2,799.00
	Office Supplies	1410.00	5,000.00
	Publications	1410.00	1,300.00
	Telephone Expense	1410.00	2,220.00
	Training/Travel	1410.00	18,011.00
	Johnston School – Administrative Offices		400,000.00
	Interior/Exterior Renovations	1460.00	5,000.00

CapitalFundProgram(CFP)PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsOb ligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
WV4-1 Washington Square	12/31/2003	06/30/2005
WV4-2 Northcott Court	12/31/2003	06/30/2005
WV4-3 Marcum Terrace	12/31/2003	06/30/2005
WV4-4 Fairfield Tower	12/31/2003	06/30/2005
WV4-5 Riverview East	12/31/2003	06/30/2005
WV4-6 Madison Manor	12/31/2003	06/30/2005
WV4-8 W. K. Elliot Apts.	12/31/2003	06/30/2005
WV4-9 Trowbridge Manor	12/31/2003	06/30/2005
WV4-10 Acquisition Homes	12/31/2003	06/30/2005
WV4-12 Carter G. Woodson Apts.	12/31/2003	06/30/2005
PHA All	12/31/2003	06/30/2005

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Optional Table for 5 - Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Capital Fund Program Five - Year Action Plan Part I: Summary

PHA Name: The Huntington WV Housing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA - Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 7/1 -6/30	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 7/1 -6/30	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 7/1 -6/30	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 7/1 -6/30
See Part I: Summary Continuation Page	Annual Statement				
B. Physical Improvements Subtotal		510,000.00	373,770.00	186,000.00	25,250.00
C. Management Improvements		306,266.40	306,266.40	306,266.40	306,266.40
D. HA -Wide Nondwelling Structures and Equipment		185,250.00	245,483.00	584,800.00	246,300.00
E. Administration		153,133.00	155,133.00	155,133.00	155,133.00
F. Other		57,961.00	153,090.00	57,200.00	306,917.00
G. Operations		118,721.60	97,589.60	41,932.60	291,465.60
H. Demolition		0	0	0	0
I. Replacement Reserve		0	0	0	0
J. Mod used for Development		200,000.00	200,000.00	200,000.00	200,000.00
Total CFP Funds (Est.)		1,531,332.00	1,531,332.00	1,531,332.00	1,531,332.00
Total Replacement Housing Factor Funds					

**Capital Fund Program Five - Year Action Plan
Part I: Summary (Continuation)**

PHANameTheHuntingtonWVHousing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:7/1 -6/30	WorkStatementforYear3 FFYGrant:2004 PHAFY:7/1 -6/30	WorkStatementforYear4 FFYGrant:2005 PHAFY:7/1 -6/30	WorkStatementforYear5 FFYGrant:2006 PHAFY:7/1 -6/30
WV4-1WashingtonSquare	Annual	2,000.00	2,000.00	1,500.00	1,000.00
WV4-2NorthcottCourt	Statement	5,000.00	2,000.00	1,500.00	1,000.00
WV4-3MarcumTerrace		15,800.00	40,700.00	12,500.00	4,000.00
WV4-4FairfieldTowers		391,100.00	64,400.00	122,000.00	151,000.00
WV4-5RiverviewEast		80,600.00	112,600.00	12,500.00	84,200.00
WV4-6MadisonManor		71,100.00	20,600.00	30,400.00	157,000.00
WV4-8W.K.ElliottApts.		57,500.00	81,000.00	8,600.00	16,900.00
WV4-9TrowbridgeManor		21,000.00	89,559.00	362,200.00	122,367.00
WV4-10Acquisition		4,800.00	73,359.00	40,600.00	11,000.00
WV4-12CarterG.Woodson		1,550.00	71,700.00	66,200.00	30,000.00
PHAAll		456,243.40	532,104.00	448,932.60	496,316.40
Total		1,106,693.40	1,145,022.00	1,106,932.00	1,074,783.40

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1 FFY:2002	Activities for Year:2 FFY Grant:2003 PHAFY:7/1 -6/30		Activities for Year:2 FFY Grant:2003 PHAFY:7/1 -6/30	
	<u>WV15-P004-001-Washington Square</u>		<u>WV15-P004-008 -W.K.Elliott Apts.</u>	
See	Site Improvements(Landscaping) -FA	1,500.00	Site Improvements(Landscaping) -FA	1,000.00
Annual	Non Dwelling Equipment	500.00	Non-Dwelling Equipment	500.00
Statement			Kitchen Cabinets	56,000.00
	<u>WV15-P004-002 -Northcott Court</u>			
	Site Improvements(Landscaping) -FA	3,000.00	<u>WV15-P004-009 - Trowbridge Manor</u>	
	Non-Dwelling Equipment	2,000.00	Site Improvements(Landscaping) -FA	500.00
			New HVR Roof Unit	48,000.00
	<u>WV15-P004-003 -Marcum Terrace</u>		Non-Dwelling Equipment	300.00
	Site Improvements(Landscaping) -FA	5,000.00	Hot Water Heater	7,000.00
	Hot Water Tanks	10,000.00	AC(common areas)	7,200.00
	Non-Dwelling Equipment	800.00		
	<u>WV15-P004-004 -Fairfield Towers</u>		<u>WV15-P004-010 -Acquisition Homes</u>	
	Site Improvements(Landscaping) -FA	800.00	Site Improvements(Landscaping) -FA	800.00
	Unit Conversions	245,000.00	Interior/Exterior Renovations -FA	4,000.00
	Non-Dwelling Equipment	300.00		
	Elevator Upgrade	70,000.00	<u>WV15-P004-012 -Carter G.Woodson</u>	
	Addressable Fire Alarms	75,000.00	Site Improvements(Landscaping) -FA	1,000.00
			Non-Dwelling Equipment	300.00
	<u>WV15-P004-005 -Riverview East</u>		Hot Water Tanks	250.00
	Site Improvements(Landscaping) -FA	800.00		
	Non-Dwelling Equipment	300.00	<u>WV15-P004 PHA All</u>	
	Hot Water Heater	9,500.00	Operations Enhancement	123,482.40
	Boilers	70,000.00	Architectural Engineer/Consultant	34,761.00
			Cycle Painting	60,000.00

WV15-P004-006 –MadisonManor			TrashCans	8,000.00
SiteImprovements(Landscaping) –FA		800.00	NewDevelopment	200,000.00
Non-DwellingEquipment		300.00		
Boilers		70,000.00		

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year 1 FFY:2002	Activities for Year:3 FFY Grant:2004 PHAFY:7/1 -6/30		Activities for Year:3 FFY Grant:2004 PHAFY:7/1 -6/30	
	<u>WV15-P004-001-Washington Square</u>		<u>WV15-P004-005 -Riverview East</u>	
See	Site Improvements(Landscaping) -FA	1,000.00	Site Improvements(Landscaping) -FA	500.00
Annual	Smoke Detectors	500.00	Upgrade Elevator(New Controls)	70,000.00
Statement	Non-Dwelling Equipment	500.00	Smoke Detectors	10,000.00
			Non-Dwelling Equipment	300.00
	<u>WV15-P004-002 -Northcott Court</u>		Wallpaper(2 nd Floor on up)	12,000.00
	Site Improvements(Landscaping) -FA	1000.00	Trash Compactors	11,800.00
	Non-Dwelling Equipment	500.00	Resurface Parking Lot	18,000.00
	Smoke Heads	500.00		
			<u>WV15-P004-006 -Madison Manor</u>	
	<u>WV15-P004-003 -Marcum Terrace</u>		Site Improvements(landscaping) -F A	500.00
	Site Improvements(Landscaping) -FA	5,000.00	Non-Dwelling Equipment	300.00
	Hot Water Tanks	13,000.00	Trash Compactors	11,800.00
	Non-Dwelling Equipment	1,000.00	Hot Water Heater	8,000.00
	Smoke Detector	500.00		
	Upgrade Water Lines -FA	9,200.00	<u>WV15-P004-008 -W.K.Elliott Apts.</u>	
			Site Improvements(Landscaping) -FA	500.00
			Hot Water Tanks	1,000.00
	<u>WV15-P004-004 -Fairfield Towers</u>		Smoke Detectors	1,200.00
	Site Improvements(Landscaping) -FA	500.00	Non-Dwelling Equipment	300.00
	Emergency Generator	26,000.00	New Windows	78,000.00
	Trash Compactor	11,400.00		
	Interior/Exterior Door Hardware	26,000.00	<u>WV15-P004-09 -Trowbridge Manor</u>	
	Non-Dwelling Equipment	500.00	Site Improvements(Landscaping) -F A	500.00
			Trash Compactor	11,800.00
			Interior/Exterior	77,259.00

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Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1 FFY:2002	Activities for Year: 4 FFY Grant:2005 PHAFY:7/1 -6/30	Activities for Year:4 FFY Grant:2005 PHAFY:7/1 -6/30
	<u>WV15-P004-001-Washington Square</u>	<u>WV15-P004-005 -Riverview East</u>
See	Site Improvements(Landscaping) -FA	Site Improvements(Landscaping) -FA
Annual	Smoke Detectors	Smoke Detectors
Statement		
		<u>WV15-P004-006 -Madison Manor</u>
		Site Improvements(Landscaping) -FA
		Smoke Detectors
	<u>WV15-P004-002 -Northcott Court</u>	
	Site Improvement s(Landscaping) -FA	Security Cameras
	Smoke Detectors	Lobby Furniture
		Wallpaper Common Area
	<u>WV15-P004-003 -Marcum Terrace</u>	<u>WV15-P004-008 -W.K. Elliott Apts.</u>
	Site Improvements(Landscaping) -FA	Site Improvements(Landscaping) -FA
	Hot Water Tanks	Interior/Exterior Renovations
	Smoke Detectors	Smoke Detectors
		<u>WV15-P004-009 -Trowbridge Manor</u>
		Site Improvements (Landscaping) -FA
		Security Cameras
		Smoke Detectors
		Lobby Furniture
	<u>WV15-P004-004 -Fairfield Towers</u>	Enlarge Community Room
	Site Improvements(Landscaping) -FA	
	Floor Tile R eplacement	<u>WV15-P004-010 -Acquisition Homes</u>
		Site Improvements(Landscaping) -FA
	Security Cameras	Interior/Exterior Renovations -FA
	Smoke Detectors	Smoke Detectors

				Lead-Based Paint Abatement		160,000.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1 FFY:2002	Activities for Year:5 FFY Grant:2006 PHAFY:7/1 -6/30	Activities for Year:5 FFY Grant:2006 PHAFY:7/1 -6/30
	<u>WV15-P004-001-Washington Square</u>	
See	Site Improvements	1,000.00
Annual		
Statement	<u>WV15-P004-002 -Northcott Court</u>	
	Site Improvements	1,000.00
	<u>WV15-P004-003 -Marcum Terrace</u>	
	Site Improvements	4,000.00
	<u>WV15-P004-004 -Fairfield Towers</u>	
	Wallpaper	25,000.00
	Intercom PA System	60,000.00
	Resurface Parking Lot	18,000.00
	Replace Air Conditioners	48,000.00
	<u>WV15-P004-005 -Riverview East</u>	
	Replace Air Conditioners	48,000.00
	AC in hallway	32,000.00
	AC in Laundry Room	1,200.00
	Canopy	2,000.00
	Site Work	1,000.00
	<u>WV15-P004-006 -Madison Manor</u>	
	HV Unit in Community Room	30,000.00

	IntercomPAsystem		60,000.00		
	WallPaper		18,000.00		
	ReplaceAirconditioners		48,000.00		
	SiteWork		1,000.00		

CapitalFundProgramFive -YearA ctionPlan
PartII:SupportingPages —WorkActivities

ActivitiesforYear:5 FFYGrant:2006 PHAFY:7/1 -6/30	ActivitiesforYear:5 FFYGrant:2006 PHAFY:7/1 -6/30				
<u>WV15-P004-010 –AcquisitionHomes</u>					
SiteWork	10,000.00				
Interior/Exterior	1000.00				
<u>WV15-P004-012 –CarterG.Woodson</u>					
SiteWork	15,000.00				
Refrigerator	8000.00				
Stove	7000.00				
<u>WV15-P004-PHAALL</u>					
NewDevelopment	200,000.00				
Operations	296,316.40				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15 -P004-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$200,000.00	\$74,000.00	\$74,000.00	\$34,231.50
3	1408 Management Improvements	\$260,987.00	\$219,681.06	\$219,681.06	\$138,963.34
4	1410 Administration	\$149,774.00	\$160,968.24	\$160,968.24	\$117,858.96
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$5,000.00	\$65,000.00	\$65,000.00	\$65,215.62
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$43,500.00	\$47,983.20	\$47,983.20	\$39,085.49
10	1460 Dwelling Structures	\$753,332.00	\$618,821.17	\$606,037.11	\$517,950.09
11	1465.1 Dwelling Equipment — Nonexpendable	\$65,500.00	\$128,426.19	\$128,426.19	\$94,579.61
12	1470 Nondwelling Structures	\$8,550.00	\$152,343.00	\$152,343.00	\$14,673.23
13	1475 Nondwelling Equipment	\$11,100.00	\$30,520.14	\$20,520.14	\$19,997.99
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15 -P004-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,497,743.00	\$1,497,743.00	\$1,474,958.94	\$1,042,555.83
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
HA-WIDE	1)ResidentInitiativeCoordinator	1408		\$41,275.00	\$41,275.00	\$41,275.00	\$23,193.35	OnGoing	
MGMT.	2)Fringes/TerminalLeave	"		\$25,539.00	\$35,888.48	\$35,888.48	\$35,888.48	Completed	
IMPROVMENTS	3)Clerk	"		\$31,388.00	\$31,388.00	\$31,388.00	\$17,074.73	OnGoing	
	4)Technicians	"		\$41,871.00	\$41,871.00	\$41,871.00	\$17,183.54	OnGoing	
	5)Step -upContractualServices	"		\$80,914.00	\$48,258.58	\$48,258.58	\$36,155.84	OnGoing	
	6)Security	"		\$40,000.00	\$20,000.00	\$20,000.00	\$8,448.37	OnGoing	
	7)UpgradeComputers(software)	"		\$0	\$1,000.00	\$1,000.00	\$1,019.03	OnGoing	
			TOTAL	\$260,987.00	\$219,681.06	\$219,681.06	\$138,963.34		
HA-WIDE	1)TrainingTravel	1410		\$16,383.00	\$23,104.47	\$23,104.47	\$22,440.51	OnGoing	
ADMIN.	2)TelephoneExpense	"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,033.56	OnGoing	
	3)OfficeSupplies	"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,215.00	OnGoing	
	4)Publications	"		\$1,300.00	\$500.00	\$500.00	\$94.56	OnGoing	
	5)Coordinator/Dev.Supervisor	"		\$61,249.00	\$61,249.00	\$61,249.00	\$32,167.41	OnGoing	
	6)AdministrativeAssistant(MOD)	"		\$30,182.00	\$30,182.00	\$30,182.00	\$28,699.95	OnGoing	
	7)AccountantII	"		\$21,764.00	\$21,764.00	\$21,764.00	\$13,902.80	OnGoing	
	8)AccountantI	"		\$9,456.00	\$9,456.00	\$9,456.00	\$6,032.40	OnGoing	
	9)MiscellaneousExpense	"		\$5,000.00	\$10,272.77	\$10,272.77	\$10,272.77	Completed	
HA-WIDE	Architect/EngineerConsultant	1430		\$5,000.00	\$65,000.00	\$65,000.00	\$65,215.62	Completed	
FEESAND COSTS									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
HA-WIDE	OperationsEnhancement		1406		\$200,000.00	\$74,000.00	\$74,000.00	\$34,231.50	OnGoing
	CyclePainting		1460		\$50,000.00	\$68,229.11	\$68,229.11	\$50,785.13	OnGoing
	RenovateJohnstonSchool		1470		\$0	\$151,793.00	\$151,793.00	\$14,112.82	OnGoing
	UpgradePhoneSystem		1475		\$0	\$10,000.00	\$0	\$0	Contractlet
	UpgradeComputerSystem		1475		\$0	\$10,000.00	\$10,000.00	\$10,000.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-1									
WASHINGTON SQUARE	SiteImprovement -FA	1450		\$5,000.00	\$5,000.00	\$5,000.00	\$3,297.27	OnGoing	
			TotalSite:	\$5,000.00	\$5,000.00	\$5,000.00	\$3,297.27		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM &E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	Washer/DryerHook -UpsH/C			\$1,600.00	\$0	\$0	\$0		
			TotalD.U.	\$1,600.00	\$0	\$0	\$0		
	DwellingEquip ment	1465.1							
	Refrigerators -FA			\$28,000.00	\$26,000.59	\$26,000.59	\$26,000.00	Completed	
	SmokeDetectors			\$1,000.00	\$516.60	\$516.60	\$516.60	Completed	
	Boilers -FA			\$10,000.00	\$11,912.00	\$11,912.00	\$11,717.64	InProgress	
			TotalD.E.	\$39,000.00	\$38,429.19	\$38,429.19	\$38,234.24		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$3000.00	\$1000.00	\$1000.00	\$477.85	OnGoing
				TotalNDE	\$3000.00	\$1000.00	\$1000.00	\$477.85	
Total	WashingtonSquare		Project	Total	\$48,600.00	\$44,429.19	\$44,429.19	\$42,009.36	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-2									
NORTHCOTT COURT	SiteImprovement -FA	1450		\$5,000.00	\$3,000.00	\$3,000.00	\$2,181.56	OnGoing	
			TotalSite:	\$5,000.00	\$3,000.00	\$3,000.00	\$2,181.56		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	Washer/DryerHook -UpsH/C			\$2,100.00	\$0	\$0	\$0		
			TotalD.U.	\$2,100.00	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	SmokeDetectors			\$3,000.00	\$1,310.00	\$1,310.00	\$1,309.89	Completed	
	Boilers -FA			\$10,000.00	\$11,912.00	\$11,912.00	\$11,717.65	InProgress	
			TotalD.E.	\$13,000.00	\$13,222.00	\$13,222.00	\$13,027.54		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	Completed
				TotalNDE	\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	
Total	NorthcottCourt		Project	Total	\$23,200.00	\$17,335.45	\$17,335.45	\$16,322.55	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-3									
MARCUM	Site Improvement -FA	1450			\$10,000.00	\$21,207.72	\$21,207.72	\$21,298.19	Completed
TERRACE			Total Site:		\$10,000.00	\$21,207.72	\$21,207.72	\$21,298.19	
	Mechanical and Electrical	1460			\$0	\$0	\$0	\$0	
	None		Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460			\$0	\$0	\$0	\$0	
	None		Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	Kitchen Cabinets				\$43,603.00	\$43,603.00	\$43,603.00	\$31,004.75	In Progress
			Total D.U.		\$43,603.00	\$43,603.00	\$43,603.00	\$31,004.75	
	Dwelling Equipment	1465.1							
	Boilers -FA				\$10,000.00	\$11,912.00	\$11,912.00	\$12,353.65	In Progress
	Smoke Detectors				\$2,000.00	\$1,533.00	\$1,533.00	\$1,403.43	Completed
			Total D.E.		\$12,000.00	\$13,445.00	\$13,445.00	\$13,757.08	
	Interior Common Area	1470							
	None				\$0	\$0	\$0	\$0	
			Total ICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	Completed
				TotalNDE	\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	
Total	MarcumTerrace		Project	Total	\$70,603.00	\$86,662.41	\$86,662.41	\$74,466.71	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-4									
FAIRFIELD	SiteImprovement -FA	1450		\$1,500.00	\$2,524.99	\$2,524.99	\$2,524.99	Completed	
TOWERS	SiteImprovements -FA			\$8,000.00	\$4,047.55	\$4,047.55	\$4,047.45	Completed	
	OutsideLighting -FA		TotalSite:	\$9,500.00	\$6,572.54	\$6,572.54	\$6,572.44		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ConvertUnits -FA			\$302,529.00	\$0	\$0	\$0		
			TotalD.U.	\$302,529.00	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	Boilers			\$0	\$62,597.00	\$62,597.00	\$28,828.90	InProgress	
			TotalD.E.	\$0	\$62,597.00	\$62,597.00	\$28,828.90	Completed	
	InteriorCommonArea	1470							
	Tubs/SpigotsinLaundry -FA			\$550.00	\$550.00	\$550.00	\$560.41		
			TotalICA	\$550.00	\$550.00	\$550.00	\$560.41		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	Completed
				TotalNDE	\$0	\$0	\$0	\$0	
Total	FairfieldTowers		Project	Total	\$312,579.00	\$69,719.54	\$69,719.54	\$35,961.75	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-5									
RIVERVIEW	SiteImprovement -FA	1450		\$4,000.00	\$2,987.00	\$2,987.00	\$2,299.64	Ongoing	
EAST	SiteImprovements -FA		TotalSite:	\$4,000.00	\$2,987.00	\$2,987.00	\$2,299.64		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	None			\$0	\$0	\$0	\$0		
			TotalD.U.	\$0	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	None			\$0	\$0	\$0	\$0		
			TotalD.E.	\$0	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	RiverviewEast		Project	Total	\$4,000.00	\$2,987.00	\$2,987.00	\$2,299.64	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	SiteImprovement –FA	1450							
MANOR	SiteImprovements –FA				\$2,000.00	\$2,000.00	\$2,000.00	\$589.19	Ongoing
			TotalSite:		\$2,000.00	\$2,000.00	\$2,000.00	\$589.19	
	MechanicalandElectrical	1460							
	ElevatorUpgrade				\$59,000.00	\$59,000.00	\$59,000.00	\$47,144.27	Inprogress
			TotalM&E		\$59,000.00	\$59,000.00	\$59,000.00	\$47,144.27	
	BuildingExterior	1460							
	RepairBalconies				\$95,000.00	\$306,705.00	\$306,705.00	\$306,485.84	Inprogress
			TotalB.E.		\$95,000.00	\$306,705.00	\$306,705.00	\$306,485.84	
	DwellingUnits	1460							
	ConvertUnits				\$100,000.00	\$40,000.00	\$40,000.00	\$28,782.23	In Progress
			TotalD.U.		\$100,000.00	\$40,000.00	\$40,000.00	\$28,782.23	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	BackEntranceCanopy				\$0	\$4,000.00	\$0	\$0	Contractlet
				TotalSWF	\$0	\$4,000.00	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	MadisonManor		Project	Total	\$260,000.00	\$415,705.00	\$407,705.00	\$383,001.53	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 20 00			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K.ELLIOT	SiteImprovement -F A	1450							
GARDEN	SiteImprovements -FA				\$5,000.00	\$5,000.00	\$5,000.00	\$948.16	Ongoing
APTS.			TotalSite:		\$5,000.00	\$5,000.00	\$5,000.00	\$948.16	
	MechanicalandElectrical	1460							
	LightFixtures -Living/Bed -FA				\$18,300.00	\$18,300.00	\$18,300.00	\$5,669.57	Inprogress
			TotalM&E		\$18,300.00	\$18,300.00	\$18,300.00	\$5,669.57	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Faucets(Bathroom) -FA				\$20,200.00	\$20,200.00	\$20,200.00	\$14,657.13	InProgress
	ClosetDoors				\$13,000.00	\$13,000.00	\$13,000.00	\$535.00	InProgress
			TotalD.U.		\$33,200.00	\$33,200.00	\$33,200.00	\$15,192.13	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$1000.00	\$517.00	\$517.00	\$516.60	Completed
			TotalD.E.		\$1000.00	\$517.00	\$517.00	\$516.60	
	InteriorCommonArea	1470							
	HVAC				\$4000.00	\$0	\$0	\$0	
			TotalICA		\$4000.00	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 20 00		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	W.K.Elliot		Project	Total	\$61,500.00	\$57,017.00	\$57,017.00	\$22,326.46	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrant No: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrant No: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	SiteImprovement –FA	1450							
MANOR	SiteImprovements –FA				\$1,500.00	\$500.00	\$500.00	\$183.10	Ongoing
			TotalSite:		\$1,500.00	\$500.00	\$500.00	\$183.10	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	AddressableSmokeDetectors				\$19,000.00	\$17,000.00	\$17,000.00	\$16,967.25	Completed
			TotalD.U.		\$19,000.00	\$17,000.00	\$17,000.00	\$16,967.25	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrant No: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	TrowbridgeManor		Project	Total	\$20,500.00	\$17,500.00	\$17,500.00	\$17,150.35	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofG rant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofG rant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-10									
ACQUISITION	SiteImprovement -FA	1450							
HOMES	None				\$0	\$0	\$0	\$0	
			TotalSite:		\$0	\$0	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	InteriorExteriorRenovations				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
			TotalD.U.		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$500.00	\$216.00	\$216.00	\$215.25	Completed
			TotalD.E.		\$500.00	\$216.00	\$216.00	\$215.25	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	AcquisitionHomes		Project	Total	\$10,500.00	\$10,216.00	\$10,216.00	\$10,215.25	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTERG.	SiteImprovement	1450							
WOODSON	SiteImprovements –FA				\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	Completed
APTS.			TotalSite:		\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	Doors,etc. –FA				\$9,000.00	\$8,784.06	\$0	\$0	NotStarted
	Interior/ExteriorRenovations				\$10,000.00	\$10,000.00	\$10,000.00	\$5,918.92	OnGoing
			TotalD.U.		\$19,000.00	\$18,784.06	\$10,000.00	\$5,918.92	
	DwellingEqui pment	1465.1							
					\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-POO4-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	CarterG.Woodson		Project	Total	\$20,500.00	\$20,500.00	\$11,715.94	\$7,634.86	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		
PHAName: TheHuntingtonWestVirginiaHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/01 <input type="checkbox"/> FinalPerformanceandEvaluationReport		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$51,208.00	\$81,208.00	\$81,208.00	\$8,866.08
3	1408 Management Improvements	\$231,049.00	\$231,049.00	\$34,438.00	\$12,392.27
4	1410 Administration	\$155,334.00	\$155,334.00	\$60,462.00	\$14,925.12
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000.00	\$30,000.00	\$30,000.00	\$10,964.49
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$44,082.00	\$60,082.00	\$15,082.00	\$2,933.46
10	1460 Dwelling Structures	\$200,432.00	\$349,232.00	\$25,092.00	\$10,406.51
11	1465.1 Dwelling Equipment — Nonexpendable	\$114,000.00	\$18,000.00	\$800.00	\$754.70
12	1470 Nondwelling Structures	\$667,827.00	\$495,827.00	\$477,827.00	\$10,007.20
13	1475 Nondwelling Equipment	\$32,400.00	\$105,800.00	\$34,500.00	\$5,889.49
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$5,000.00	\$5,000.00	\$5,000.00	\$1,972.86
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines)	\$1,531,332.00	\$1,531,332.00	\$764,409.00	\$79,112.18
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security — Soft Costs	\$40,000.00	\$40,000.00	\$0	\$0
	Amount of Line XX related to Security — Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHANa me: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 200 1			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
HA-WIDE	1)ResidentInitiativeCoordinato r	1408		\$37,174.00	\$33,730.00	\$0	\$0	NotStarted	
MGMT.	2)Clerk	"		\$25,212.00	\$22,809.00	\$0	\$0	NotStarted	
IMPROVMENTS	3)Technicians	"		\$33,210.00	\$30,158.00	\$0	\$0	NotStarted	
	4)Fringes/TerminalLeave	"		\$25,539.00	\$34,438.00	\$34,438.00	\$12,392.27	OnGoing	
	5)Security	"		\$40,000.00	\$40,000.00	\$0	\$0	NotStarted	
	6)Step-upContractualServices	"		\$69,914.00	\$69,914.00	\$0	\$0	NotStarted	
		"							
			TOTAL	\$231,049.00	\$231,049.00	\$34,438.00	\$12,392.27		
HA-WIDE	1)TrainingTravel	1410		\$18,011.00	\$18,011.00	\$18,011.00	\$9,622.51	OnGoing	
ADMIN.	2)TelephoneExpense	"		\$2,220.00	\$2,220.00	\$2,220.00	\$517.88	OnGoing	
	3)OfficeSupplies	"		\$5,000.00	\$5,000.00	\$5,000.00	\$1,751.54	OnGoing	
	4)Publications	"		\$1,300.00	\$1,300.00	\$0	\$0	NotStarted	
	5)Coordinator/Dev.Supervisor	"		\$53,007.00	\$53,007.00	\$0	\$0	NotStarted	
	6)AdministrativeAssistant(MOD)	"		\$33,216.00	\$33,216.00	\$0	\$0	NotStarted	
	7)AccountantII	"		\$19,044.00	\$19,044.00	\$0	\$0	NotStarted	
	8)AccountantI	"		\$7,595.00	\$7,595.00	\$0	\$0	NotStarted	
	9)GrantWriter/Evaluator	"		\$10,941.00	\$10,941.00	\$0	\$0	NotStarted	
	10)MiscellaneousExpense	"		\$5,000.00	\$5,000.00	\$5,000.00	\$3,033.19	OnGoing	
HA-WIDE	Architect/EngineerConsultant	1430		\$30,000.00	\$30,000.00	\$30,000.00	\$10,964.49	OnGoing	
FEESAND									

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHANa me: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 200 1			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
COSTS									
HA-WIDE	OperationsEnhancement		1406		\$51,208.00	\$81,208.00	\$81,208.00	\$8,866.08	OnGoing
	CyclePainting		1460		\$31,000.00	\$34,800.00	\$0	\$0	NotStarted
	Interior /ExteriorRenovations		"		\$24,592.00	\$24,592.00	\$24,592.00	\$9,684.78	OnGoing
	RenovateJohnstonSchool		1470		\$572,827.00	\$457,827.00	\$457,827.00	\$6.20	OnGoing
	OfficeEquipment		1475		\$20,000.00	\$20,000.00	\$20,000.00	\$634.95	OnGoing
	ComputerSoftw are		"		\$0	\$5,000.00	\$5,000.00	\$300.00	OnGoing
	ComputerHardware		"		\$0	\$5,000.00	\$5,000.00	\$2,241.25	OnGoing
	Relocation		1495		\$5,000.00	\$5,000.00	\$5,000.00	\$1,972.86	OnGoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActual Cost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-1									
WASHINGTON SQUARE	SiteImprovement -FA	1450			\$1,000.00	\$1,000.00	\$0	\$0	NotStarted
	SiteImprovements		TotalSite:		\$1,000.00	\$1,000.00	\$0	\$0	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None		TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None		TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	ClosetDoors				\$15,000.00	\$0	\$0	\$0	Deleted
			TotalD.U.		\$15,000.00	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	HotWaterTanks				\$4,800.00	\$4,800.00	\$0	\$0	NotStarted
	SmokeDetectors				\$100.00	\$100.00	\$0	\$0	NotStarted
	Boilers -FA				\$5,000.00	\$0	\$0	\$0	Deleted
			TotalD.E.		\$9,900.00	\$4,900.00	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActual Cost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$200.00	\$200.00	\$0	\$0	NotStarted
				TotalNDE	\$200.00	\$200.00	\$0	\$0	
Total	WashingtonSquare		Project	Total	\$26,100.00	\$6,100.00	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-2									
NORTHCOTT COURT	SiteImprovement	1450			\$1,000.00	\$1,000.00	\$0	\$0	NotStarted
			TotalSite:		\$1,000.00	\$1,000.00	\$0	\$0	
	MechanicalandElectrical	1460			\$0	\$0	\$0	\$0	
	None		TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460			\$0	\$0	\$0	\$0	
	None		TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None		TotalD.U.		\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	SmokeDetectors				\$100.00	\$100.00	\$0	\$0	NotStarted
	Boilers -FA				\$5,000.00	\$0	\$0	\$0	Deleted
	HotWaterTanks				\$4,800.00	\$4,800.00	\$0	\$0	NotStarted
			TotalD.E.		\$13,000.00	\$13,222.00	\$13,222.00	\$13,027.54	
	InteriorCommonArea	1470							
	None		TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470					
	None			\$0	\$0	\$0	\$0	
			TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment							
	Non-DwellingEquipment			\$500.00	\$500.00	\$500.00	\$200.04	OnGoing
	Camera			\$9,000.00	\$0	\$0	\$0	Deleted
	KeyMachine			\$1,200.00	\$1,200.00	\$1,200.00	\$899.00	Completed
			TotalNDE	\$10,700.00	\$1,700.00	\$1,700.00	\$1,099.04	
Total	NorthcottCourt	Project	Total	\$21,600.00	\$7,600.00	\$1,700.00	\$1,099.04	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimated Cost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimated Cost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-3									
MARCUM	SiteImprovement -FA	1450		\$15,082.00	\$15,082.00	\$15,082.00	\$2,888.47	OnGoing	
TERRACE			TotalSite:	\$15,082.00	\$15,082.00	\$15,082.00	\$2,888.47		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	KitchenCabinets			\$50,000.00	\$50,000.00	\$0	\$0	Not Started	
			TotalD.U.	\$50,000.00	\$50,000.00	\$0	\$0		
	DwellingEquipment	1465.1							
	Boilers -FA			\$10,000.00	\$0	\$0	\$0	Deleted	
	SmokeDetectors			\$500.00	\$500.00	\$0	\$0	NotStarted	
	HotWaterTanks			\$7,500.00	\$7,500.00	\$0	\$0	NotStart ed	
			TotalD.E.	\$18,000.00	\$8,000.00	\$0	\$0		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimated Cost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$1,000.00	\$1,000.00	\$1,000.00	\$315.17	OnGoing
	KeyMachine				\$1,200.00	\$1,200.00	\$1,200.00	\$899.00	Completed
				TotalNDE	\$2,200.00	\$2,200.00	\$2,200.00	\$1,214.17	
Total	MarcumTerrace		Project	Total	\$85,282.00	\$75,282.00	\$17,282.00	\$4,102.64	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
WV4-4				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
FAIRFIELD	SiteImprovement -FA	1450		\$500.00	\$500.00	\$0	\$0	Not started	
TOWERS			TotalSite:	\$500.00	\$500.00	\$0	\$0		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ConvertUnits -FA			\$0	\$75,000.00	\$0	\$29.40	Not Started	
			TotalD.U.	\$0	\$75,000.00	\$0	\$29.40		
	DwellingEquipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			TotalD.E.	\$40,000.00	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	ReplaceA/CCommonArea			\$10,000.00	\$10,000.00	\$0	\$1,001.00	Contractlet	
			TotalICA	\$10,000.00	\$10,000.00	\$0	\$1,001.00		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$0	\$0	Notstarted
	Cameras			TotalNDE	\$0	\$17,800.00	\$0	\$0	Notstarted
Total	FairfieldTowers		Project	Total	\$50,800.00	\$103,600.00	\$0	\$1,030.40	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionof MajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-5									
RIVERVIEW	SiteImprovement -FA	1450		\$500.00	\$500.00	\$0	\$0	NotStarted	
EAST			TotalSite:	\$500.00	\$500.00	\$0	\$0		
	MechanicalandElectrical	1460		\$0	\$0	\$0	\$0		
	None		TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460		\$0	\$0	\$0	\$0		
	None		TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	None			\$0	\$0	\$0	\$0		
			TotalD.U.	\$0	\$0	\$0	\$0		
	DwellingEquipment	1465.1							
	Boilers			\$40,000.00	\$0	\$0	\$0	Deleted	
			TotalD.E.	\$40,000.00	\$0	\$0	\$0		
	InteriorCommonArea	1470							
	none			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionof MajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$300.00	\$200.04	Ongoing
	Cameras				\$0	\$14,100.00	\$0	\$0	Not started
	DoorCardSystem				\$2,000.00	\$2,000.00	\$0	\$0	Notstarted
				TotalNDE	\$2,300.00	\$16,400.00	\$300.00	\$200.04	
Total	RiverviewEast		Project	Total	\$4,000.00	\$2,987.00	\$2,987.00	\$200.04	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA				\$500.00	\$500.00	\$0	\$0	NotStarted
			TotalSite:		\$500.00	\$500.00	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	ConvertUnits				\$0	\$85,000.00	\$0	\$0	Contractlet
			TotalD.U.		\$0	\$85,000.00	\$0	\$0	
	DwellingEquipment	1465.1							
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
			TotalD.E.		\$40,000.00	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	ReplaceA/CCommonArea				\$28,000.00	\$20,000.00	\$20,000.00	\$9,000.00	Contractlet
			TotalICA		\$28,000.00	\$20,000.00	\$20,000.00	\$9,000.00	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$4,000.00	\$0	\$0	Contractlet
				TotalSWF	\$0	\$4,000.00	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$300.00	\$200.04	OnGoing
	Cameras				\$0	\$17,700.00	\$0	\$0	NotStarted
				TotalNDE	\$300.00	\$18,000.00	\$300.00	\$200.04	
Total	MadisonManor		Project	Total	\$68,800.00	\$123,500.00	\$20,300.00	\$9,200.04	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandN umber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandN umber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-8									
W.K.ELLIOT	SiteImprovement	1450							
GARDEN	SiteImprovements -FA			\$1,000.00	\$1,000.00	\$0	\$0	Notstarted	
APTS.	RepaveRoadway			\$22,000.00	\$38,000.00	\$0	\$44.99	Notstarted	
			TotalSite:						
	MechanicalandElectrical	1460							
	None			\$0	\$0	\$0	\$0	Inprogress	
			TotalM&E	\$0	\$0	\$0	\$0		
	BuildingExterior	1460							
	None			\$0	\$0	\$0	\$0		
			TotalB.E.	\$0	\$0	\$0	\$0		
	DwellingUnits	1460							
	ReplaceStormdoors			\$39,400.00	\$39,400.00	\$0	\$372.00	Notstarted	
	ClosetDoors -FA			\$28,540.00	\$28,540.00	\$0	\$0	Notstarted	
			TotalD.U.	\$67,940.00	\$67,940.00	\$0	\$372.00		
	DwellingEquipment	1465.1							
	SmokeDetectors			\$200.00	\$200.00	\$0	\$0	Contractlet	
	ReplaceHotWaterTanks			\$800.00	\$800.00	\$800.00	\$754.70	completed	
			TotalD.E.	\$1,000.00	\$1,000.00	\$800.00	\$754.70		
	InteriorCommonArea	1470							
	None			\$0	\$0	\$0	\$0		
			TotalICA	\$0	\$0	\$0	\$0		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandN umber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300.00	\$0	\$0	Notstarted
				TotalNDE	\$300.00	\$300.00	\$0	\$0	
Total	W.K.Elliot		Project	Total	\$92,240.00	\$108,240.00	\$800.00	\$1,171.69	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	SiteImprovement -FA	1450							
MANOR	SiteImprovements -FA				\$1,000.00	\$1,000.00	\$0	\$0	Notstarted
			TotalSite:		\$1,000.00	\$1,000.00	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	None				\$0	\$0	\$0	\$0	Completed
			TotalD.U.		\$0	\$0	\$0	\$0	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	ReplaceA/CcommonArea				\$8000.00	\$8000.00	\$0	\$0	Notstarted
			TotalICA		\$8000.00	\$8000.00	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	Non-DwellingEquipment				\$300.00	\$300	\$0	\$0	Notstarted
	Cameras				\$0	\$18,600.00	\$0	\$0	Notstarted
				TotalNDE	\$300.00	\$18,900.00	\$0	\$0	
Total	TrowbridgeManor		Project	Total	\$9,300.00	\$27,900.00	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHo usingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-10									
ACQUISITION	SiteImprovement	1450							
HOMES	SiteImprovement –FA				\$500.00	\$500.00	\$0	\$0	Notstarted
			TotalSite:		\$500.00	\$500.00	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	InteriorExteriorRenovations				\$500.00	\$500.00	\$500.00	\$320.33	Ongoing
			TotalD.U.		\$500.00	\$500.00	\$500.00	\$320.33	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	AcquisitionHomes		Project	Total	\$1,000.00	\$1,000.00	\$500.00	\$320.33	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF PRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTERG.	SiteImprovement	1450							
WOODSON	SiteImprovements –FA				\$1,000.00	\$1,000.00	\$0	\$0	Notstarted
APTS.			TotalSite:		\$1,000.00	\$1,000.00	\$0	\$0	
	MechanicalandElectrical	1460							
	None				\$0	\$0	\$0	\$0	
			TotalM&E		\$0	\$0	\$0	\$0	
	BuildingExterior	1460							
	None				\$0	\$0	\$0	\$0	
			TotalB.E.		\$0	\$0	\$0	\$0	
	DwellingUnits	1460							
	StormDoors				\$11,400.00	\$11,400.00	\$0	\$0	NotStarted
			TotalD.U.		\$19,000.00	\$18,784.06	\$0	\$0	
	DwellingEquipment	1465.1							
	None				\$0	\$0	\$0	\$0	
			TotalD.E.		\$0	\$0	\$0	\$0	
	InteriorCommonArea	1470							
	None				\$0	\$0	\$0	\$0	
			TotalICA		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF PRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15-P004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Site-WideFacilities		1470						
	None				\$0	\$0	\$0	\$0	
				TotalSWF	\$0	\$0	\$0	\$0	
	Non-DwellingEquipment								
	None				\$0	\$0	\$0	\$0	
				TotalNDE	\$0	\$0	\$0	\$0	
Total	CarterG.Woodson		Project	Total	\$20,500.00	\$20,500.00	\$11,715.94	\$7,634.86	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF PRHF) Part II: Supporting Pages									
PHAName: TheHuntingtonWestVirginiaHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$6,000.00	\$3,615.00	\$3,615.00	\$474.93	Ongoing
HA-WIDE	Architect /Engineerconsultant		1430		\$1,215.00	\$3,600.00	\$3,600.00	\$3,600.00	Completed
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$0	\$0	\$0	\$0	
	DwellingStructure		1460		\$53,737.00	\$53,737.00	\$0	\$0	Contractlet

Annual State ment/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	

Annual State ment/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: WV15 -R004-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant:2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administation		1410		\$0	\$0	\$0	\$0	
HA-WIDE	Architect/Eng ineerconsultant		1430		\$0	\$0	\$0	\$0	
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$0	\$0	\$0	\$0	
	DwellingStructure		1460		\$62,322.00	\$62,322.00	\$0	\$0	Notstarted

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: W V15-R004-501-99 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 1999			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCos t		Statusof Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: TheHuntingtonWestVirginiaHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: W V15-R004-501-99 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 1999			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCos t		Statusof Work
			"	Total1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00	Completed
HA-WIDE	Architect/Engineer consultant		1430		\$0	\$0	\$0	\$0	
FEESAND COSTS									
HA-WIDE	SiteAcquisition		1440		\$17,570.00	\$17,051.00	\$17,051.00	\$17,051.00	Completed
	DwellingStructure		1460		\$0	\$1,373.91	\$1,373.91	\$0	Contractlet
	Demolition		1485		\$7,000.00	\$6,145.09	\$6,145.09	\$6,145.09	Completed

Optional Public Housing Asset Management Table

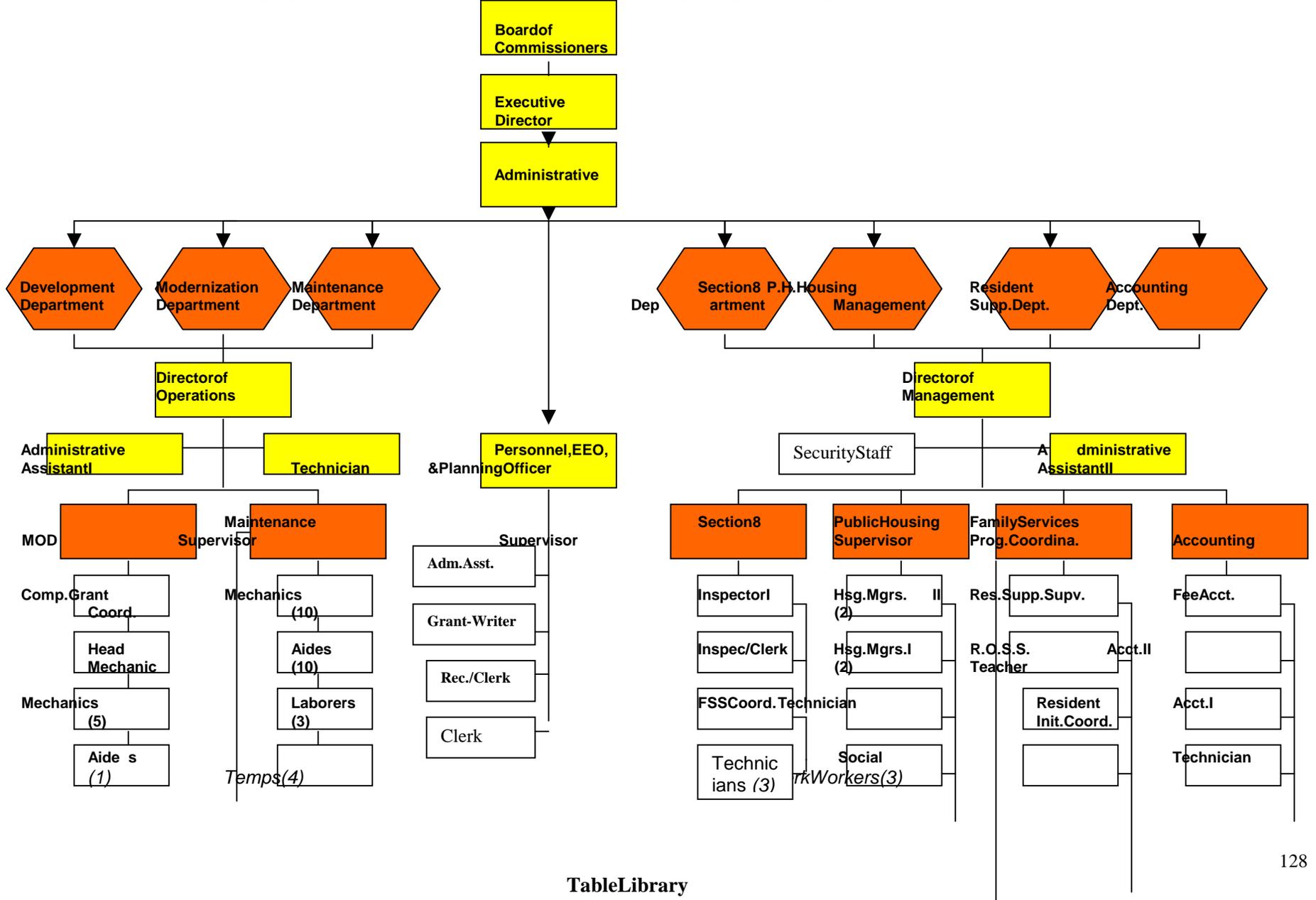
See Technical Guidance for instructions on the use of this table, including information to be provided.

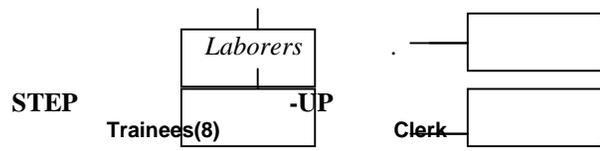
Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
WV4-1 Washington Square	79	Maintain Equipment, Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-2 Northcott Court	128	Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-3 Marcum Terrace	284	Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-4 Fairfield Tower	100	Maintain Equipment Systems and Grounds	N/a	N/a	N/a	Convert/ Modernize	N/a	N/a
WV4-5 Riverview East		Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-6 Madison Manor		Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-8W. K. Elliot Apts.		Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-9		Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a

Trowbridge Manor								
WV4-10 Acquisition Homes		Maintain Equipment Systems and Grounds	N/a	Dispose of at least 5 homes through PH Ownership	N/a	N/a	Attempt to sell five homes to current residents	N/a
WV4-12 Carter G. Woodson		Maintain Equipment Systems and Grounds	N/a	N/a	N/a	N/a	N/a	N/a
WV4-15 HHA Family Townhouse		Maintain Equipment Systems and Grounds	New Construction – Estimated DOFA 8/1/02	N/a	N/a	N/a	N/a	N/a

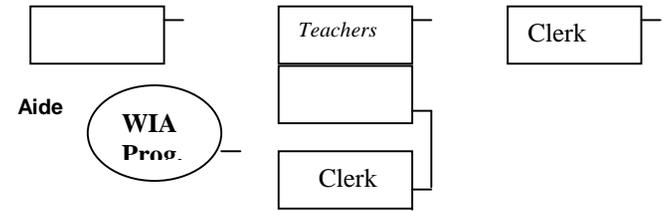
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Res.Aides



ATTACHMENT 1:

PROGRESS STATEMENT FOR FY 2001/02 PLAN

PHAS Score: 89 Advisory & Management Assessment is High Performer

GOALS:

1. **Increase Housing Availability:** The Huntington Housing Authority (HHA) aggressively sought local, state, and federal dollars to support its many programs and services. Thus far this fiscal year, the HHA has received 44 Family Unification Program and 51 Shelter-Plus-Care slots for the Section 8 Program. The HHA is building a P.H. duplex (new construction) that will offer two 3-BR apartments. It is also seeking financing to build 10 new construction units in Huntington for homeownership purposes.
2. **Improve Housing Quality:** The HHA is converting efficiency units into one and two-bedroom apartments within the Madison Manor senior high-rise facility. It continues to complete modernization efforts that include balcony repair, landscaping, installation of video cameras at all sites, equipment and maintenance system upgrades, and sitework. It has developed a plan for reducing unit density in its three largest P.H. family communities, which were all built in 1940. The HHA prepared a HOPE VI application, but was not funded.
3. **Increase Assisted Housing Choices & Improve Quality of Life:** The HHA is developing Section 8 Homeownership Program plans that will help ten families, potentially under the FSS Program, become homeowners. The HHA continues to employ after-hour security personnel to assist with the reduction of illegal activity and lease violations. The HHA continues to expand the vouchers or slots available for special populations under the Section 8 Program. The HHA employs an Elderly Service Coordinator who assists seniors and the frail elderly.
4. **Promote Self-Sufficiency & Asset Development:** The HHA sponsors a Section 8 FSS Program, a R.O.S.S. Service Delivery Program for adults, a STEP-Up-On-The-Job Training Program for adults, and a Workforce Investment Act Program for out-of-school teens and young adults.
5. **Ensure Equal Opportunity in Housing:** The HHA continues to provide staff training and undertakes affirmative measures to ensure fair housing practices are implemented.

ATTACHMENT 2:

Use this section to provide any additional attachments referenced in the Plans.

Substantial Deviation and Significant Amendment Or Modifications – Definition

The Huntington Housing Authority defines substantial deviation and significant amendment or modifications as actions that cause:

1. Change to rent or admissions policies or organization of the waiting list.
2. Any change with regard to demolition or disposition, designation, home ownership programs, or conversion activities.

ATTACHMENT3:

PUBLICHOUSINGVOLUNTARYUNITCONVERSIONS ***InitialAssessments***

TheHHAstaffcompletedpreliminaryassessmentsofeachPublicHousingfamilysites(5)thatresultedinthefollowing determination.Elderlysites(4)arenotsubjecttothisinitialassessment.

TheHuntingtonWVHousingAuthority(HHA)certifiedOctober1,2001that itspreliminaryassessmentresultedinthedecision that:"afterconsideringtheindividualandcommunityimpactandimplicationsofconvertingpublichousingunitstotenant -based assistance,theHHAconcludedthatitwouldbeinappropriateatthistime tocompletevoluntaryconversionsbecause removalofthe individuallyciteddevelopmentslistedbelowwouldnotmeetthenecessaryconditionsofvoluntaryconversion.

WASHINGTONSQUARE:The79apartmentswerebuiltin1940.Voluntaryconversionsat thissitewouldbemoreexpensivethan continuingtooperatethedevelopmentaspublichousing.Thereisaprobleminthelocalareainlocatingawidearrayofaffordable, qualityhousingstock,especiallyinspecificneighborhoodsofthecity.Thiscomplexdoeshaveahigh -densityproblem andavacancy ratethatisaconcern.

NORTHCOTTCOURT : The126apartmentswerealsobuiltin1940.Sameexplanationlistedaboveapplieshere.Theturnoverrate ishigh.

MARCUMTERRACE : The275apartmentswere alsobuiltin1940.Sameexplanationlistedaboveapplieshere,exceptthatMarcum Terracehasaveryhighvacancyrateandturnoverrate.

W.K.ELLIOTTAPTS . The66apartmentswerebuiltin1982.Voluntaryconversionsatthissitewouldbemoreexpens ivethan continuingtooperatethedevelopmentaspublichousing.

CARTERG. WOODSONAPTS. The20apartmentswerebuiltin1993.Sameexplanationlistedaboveapplieshere.

14ACQUISITIONHOMES : Sameasabove.

TheHuntingtonWVHousingAuthorityisc urrentlycompletinginitialstepstocontractwithaconsultingfirmtodevelopanasset managementreportandplan.ThefollowinginformationdescribesthestaffevaluationofHHAproperties.

ATTACHMENT4:

COMMUNITYSERVICEREQUIREMENT:

During theJanuary2002HuntingtonHousingAuthorityboardmeeting,theCommissionersapprovedthefollowingresolution:

RESOLUTIONNo.2175 -02:

WHEREAS,theHuntingtonWVHousingAuthorityhasimplementedPublicHousingProgramprocedureshatrequirecertain residents toperformaminimumofeighthoursofcommunityserviceeachmonth,and

WHEREAS,HousingAuthoritiescannotelecttosuspendtheeight -hourcommunityservicerequirement,pertheU.S.Departmentof HousingandUrbanDevelopment's2002Appropri ationsAct,

NOW,THEREFORE,BEITRESOLVEDbytheBoardofCommissionersoftheHuntingtonWVHousingAuthoritythatthesaidagency issuspendingitsenforcementoftheeight -hourcommunityservicerequirement30daysfromJanuary8,2002andwillnoten forcethis provisionundertheagency'sPublicHousingAdmissionsandContinuedOccupancyPolicysolongasCongressprovidesfortheoption tonotenforceit.Intakingthisaction,theHousingAuthorityshallstillencouragePublicHousingresidentsto bothparticipateintheir communityandenhancetheirself -sufficiencyskillsinatrulyvoluntarymanner.PublicHousingresidentsshallbenotifiedofthisaction viaa30 -daynotice.

ATTACHMENT5:

DECONCENTRATIONPOLICY
ApprovedByBoardActionJune15,1999

The Board of Commissioners of the Huntington Housing Authority (HHA) approved an addition to the HHA's Admissions Policy that provided for deconcentration of poverty and income -mixing. This policy encouraged bringing higher -income residents into lower -income public housing communities. It also encouraged bringing lower -income residents into higher -income public housing communities.

The HHA periodically compares and determines family incomes within each public housing community with the family incomes in census tracts in which each housing development is located. The HHA has included "skipping" and marketing procedures in its Admissions Policy to further its deconcentration goal.

HUD Required Questions (per PIH Notice 2001 -04): Component 3(6)

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? Do any of these developments have average incomes above or below 85% to 115% of the average incomes of all such developments?

HHA's Deconcentration Report For P.H. Developments

Units	BR Adj.	Average Established Income	Factor	Income Range
Washington Square	79.96	\$5,875	11%	
Northcott Court	126.96	5,701	11%	
Marcum Terrace	281.99	5,205	10%	
W.K. Elliott Apts.	66.92	7,581	15%	
Acquisition Homes	141.27	9,041		18%
Carter G. Woodson Apts.	201.25	5,068	10%	

FairfieldTowerElderlyHighrise	100.78	10,215	20%
RiverviewEastElderlyHighrise	60.87	9,751	19%
MadisonManorHighrise	80.74	10,386	20%
TrowbridgeManorHighrise	85.85	11,062	22%

ATTACHMENT 6:

AGENCY PET POLICY

This policy was amended in the 2001 plan. No changes have been made to the HHA's PET POLICY since. It is still in effect.

ATTACHMENT 7:

RESIDENT –BOARD OF COMMISSIONERS

The Huntington WV Housing Authority has two commissioners on its Board of Commissioners who are or previously were Public Housing residents. Pam Cotton formerly lived in Public Housing for over 25 years and is a current board member. Betty McKelvey is a current board member and is a resident of Trowbridge Manor, a P.H. senior high-rise center in Huntington.

Current Board Members Include:

J. Edgar Shaffer

Pamela Cotton

Tom Leach

Betty McKelvey

David Plants

ATTACHMENT 8:

RESIDENT ADVISORY BOARD (RAB)

During the development of the Huntington Housing Authority's Five -Year and Annual Plans, the agency gave careful consideration to the recommendations of its Resident Advisory Board, which meets monthly regarding agency planning and program progress and evaluation. The recommendations of the HHA's RAB are listed on pages 42 and 43 of this Annual Plan.

The RAB President is Kenneth Littlejohn, also president of Fairfield Tower, a Public Housing high-rise facility. Other RAB members are:

From Washington Square: Katie Walker

From Northcott Court: Jean Jenkins

From Marcum Terrace: Christa Jackson

From WKElliott Apts.: Virginia Holley and Tina Miller

From Fairfield Tower: Laura Dennison and Margaret Littlejohn

From Riverview East: Jeannie Akers, Mervin Conard, Phyllis Clagg, and Rose Wray.

From Madison Manor: Hattie Pinson, Ila Freeman, Doris Cooper, and Marie Dunaway

From Trowbridge Manor: Theresa McQuaid, Nellie Spurlock, Marilyn Sheets, and Lucille Garrison.

From the Section 8 Program: Kathy Wilkerson, Victoria Watts, Jacinda Roberts, Mark Tarter, and Michael Webb