

PHAPlans

5YearPlanforFiscalYears2002 -2006
AnnualPlanforFiscalYear2002

Revised4/30/02

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETED INACCORDANCE
WITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: Newport News Redevelopment and Housing Authority

PHANumber: VA003

PHAFiscalYearBeginning:(mm/yyyy) July 1, 200 2

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices (Family Investment Center)

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2002 -2006
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to create affordable housing, viable neighborhoods, and opportunities for self -sufficiency that enhance the quality of life for all citizens of Newport News.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

The HOPE VI application will include an application for additional vouchers.

- PHAGoal:Improvethqualityofassistedhousing
Objectives:
 - Improvepublichousingmanagement:(PHASscore)
 - Improvevouchermanagement:(SEMAPscore)
 - Increasecustomersatisfaction:
 - Concentrateoneeffortstoimprovespecificmanagementfunctions:
(list;e.g.,publichousingfinance;voucherunitinspections)
 - Renovateormodernizepublichousingunits:
 - Demolishordisposeofobsoletepublichousing:
 - Providereplacementpublichousing:
 - Providereplacementvouchers:
 - Other:(listbelow)

- PHAGoal:Increaseassistedhousingchoices
Objectives:
 - Providevoucher mobilitycounseling:
 - Conductoutreacheffortstopotentialvoucherlandlords
 - Increasevoucherpaymentstandards
 - Implementvoucherhomeownershipprogram:
 - Implementpublichousingorotherhomeownershipprograms:
 - Implementpublichousing site -basedwaitinglists:
 - Convertpublichousingtovouchers:
 - Other: (listbelow)

We will implement a Section 8 voucher home ownership program contingent upon being funded for HOPEVI.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHAGoal:Providean improved living environment
Objectives:
 - Implementmeasures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implementmeasures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implementpublichousing security improvements:
 - Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other:(listbelow)
 Development of replacement units may include building targeted primarily toward housing senior citizens as well as replacement family units.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Newport News Redevelopment and Housing Authority has prepared this agency plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. The following statements guide the activities of the Newport News Redevelopment and Housing Authority.

Value Statement : The Newport News Redevelopment and Housing Authority will promote opportunities that revitalize communities and enhance the quality of life.

Mission Statement : The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

Our Annual Plan is based on the premise that if we accomplish the goals and objectives that relate to our assisted housing programs, we will be working towards the achievement of our mission. The plans, statements, budget summary, and policies as they relate to our assisted housing programs, are set forth in the Annual Plan and all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Below is a summary of last year's accomplishments:

>NNRHA received the Fire Safety Program Award of Merit from the National Association of Housing and Redevelopment Officials (NAHRO). This program offers firesafety education and prevention and intervention methods for adult and youth residents in all public housing communities. NNRHA was also provided an opportunity to apply for an Award of Excellence for this same program.

>NNRHA received a NAHRO Award of Merit for our counselors in the Public and Assisted Housing Department. This award was provided for services implemented by the Youth Advocacy Counselors.

>Southland Corporation awarded NNRHA a "People Who Read Achieve" literacy grant in the amount of \$1,300.

>We received the 2001 Public Housing Drug Elimination Grant in the amount of \$537,819 from the U.S. Department of Housing and Urban Development.

>NNRHA accomplished the task of implementing the first Microsoft Office User Specialist (MOUS) Certification Training Program. This is an advanced computer-training course that enables residents to seek and obtain living wage jobs in the computer industry.

>NNRHA entered into a partnership with the Newport News Public Schools entitled Smart Neighborhood Network. Newport News Public Schools received a grant to provide technology centers in neighborhoods near designated schools in the southeast community of the city. The Family Investment Center located in Ridley Place public housing community is the Technology Center linked to the schools system computers for utilization by students in public housing.

>NNRHA initiated a Back to School Give Away Drive to accommodate over 1,500 school age children in NNRHA public housing communities with school supplies.

>NNRHA, on behalf of the City of Newport News, completed the Annual Action Plan for Year 2 (2001 -2002) of the five -year Consolidated Plan for Housing and Community Development which presents planned activities funded by the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), and related programs.

>In May 2001, NNRHA's Community Development Department in conjunction with Newport News Department of Planning and Development completed a Neighborhood Revitalization Strategy Area (NSRA) Plan for the southeast community of Newport News.

>NNRHA completed the rehabilitation of 45 low -income housing units comprising 44 owner -occupied homes and 1 rental property.

>The Authority continued to strengthen the homeownership rate in Newport News. NNRHA completed the development of 7 affordable homeownership units consisting of 6 newly constructed and 1 newly renovated homes. Through partnerships with local Community Housing Development Organizations, NNRHA facilitated the development of 5 affordable homeownership units.

>Under the Capital Fund/Comprehensive Grant Program (CFP/CGP), NNRHA initiated extensive interior renovations at Brighton Apartments, renovation of the Lassiter Courts Recreation Center, and exterior renovations at Cypress Terrace.

>The Facilities Department in conjunction with Community Development repaired and painted 7 older private homes for elderly and handicapped residents of Newport News.

- >The Facilities Department purchased and installed a gazebo at the Spratley House for the elderly.
- >The Facilities Department achieved an 8 -day vacant apartment make -ready turnaround time.
- >Facilities painted apartment building exteriors in Marshall Courts and Ridley Place. They power washed apartment building exteriors in Harbor Homes, Ridley Place, Marshall Courts and Dickerson Courts. Bulletproof exterior lighting was installed in Dickerson Courts.
- >Under the Capital Grant funding, the Facilities Department replaced damaged sidewalks in Aqueduct, Oyster Point, Brighton, Cypress and Ridley Place; replaced weather foil guttering and downspouts in Ridley Place; installed dumpster fencing in Brighton and Oyster Point; corrected drainage problems in Ridley Place; re -striped parking areas in Aqueduct, Oyster Point and Cypress; caulked and painted door frames and windows in Oyster Point; replaced electric wire and conduit at Cypress; sealed and re -striped parking areas in Oyster Point, Aqueduct and Cypress; overlaid and re -striped parking areas in Marshall Courts and painted and re -finished cabinets in 44 apartments in Pinecroft.
- >Three former public housing resident employees who were promoted to the following positions : Housing Manager, Assistant Housing Manager and Senior Clerk Typist.
- >The NNRHA received a NAHRO Award of Merit for the annual Section 8 Landlord Training Program.
- >The Section 8 Family Self Sufficiency Program has a total of 41 homeowners who purchased homes with their FSS escrow fund. These families were previous Section 8 or public housing participants prior to purchasing their new homes.
- >The Section 8 FSS program participants has exceeded HUD allocation:
 Total Section 8 FSS participants 379 participants
 HUD Section 8 FSS Allocation 306 families
- >The Section 8 average lease rate was maintained at 98 percent.
- >The Public Housing average occupancy rate was maintained at 98 percent.
- >The staff conducted an annual Section 8 landlord breakfast meeting for all participating and potential landlords.
- >NNRHA received a NAHRO Award of Merit for Senior Citizens Cultural Opportunities.
- >Our SEMAP score for 2001 was 140 out of 135 total points. The overall performance rate was high.
- >Our 2001 PHAS score was 9 2.

iii. Annual Plan Table of Contents

[24 CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan , including attachments, and a list of supporting documents available for public inspection .

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2000 Capital Fund Program Annual Statement
- Most recent board - approved operating budget (Required Attachment for PHA that are troubled or at risk of being designated troubled ONLY)
 - Implementation of Public Housing Resident Community Service Requirements (Includes Temporary Suspension Notice and Board Resolution)
 - Pet Policy
 - Resident Membership of the PHA Governing Board
 - Membership of the Resident Advisory Board and Comments

Optional Attachments:

- PHA Management Organizational Chart
- FY2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs so proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	jurisdictionstoimplemen tanyofthe jurisdictions'initiativestoaffirmativelyfurther fairhousingthatrequirethePHA's involvement.	
X	ConsolidatedPlanforthejurisdiction/sin whichthePHAislocated(whichincludesthe AnalysisofImpedimen tstoFairHousing Choice(AI))andanyadditionalbackupdata tosupportstatementofhousingneedsinthe jurisdiction	AnnualPlan: HousingNeeds
X	Mostrecentboard -approvedoperatingbudget forthepublichousingprogram	AnnualPlan: FinancialRes ources;
X	PublicHousingAdmissionsand(Continued) OccupancyPolicy(A&O),whichincludesthe TenantSelectionandAssignmentPlan [TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies
X	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies
X	PublicHousingDeconcentrationandIncome MixingDocumentation: 1. PHAboardcertificationsofcompliance withdeconcentrationrequirements (section16(a)oftheUSHousingActof 1937,asimplementedinthe2 /18/99 <i>QualityHousingandWorkResponsibility ActInitialGuidance;Notice</i> andany furtherHUDguidance)and Documentationoftherequired deconcentrationandincomemixinganalysis	AnnualPlan: Eligibility,Selection, andAdmissions Policies
X	Publichousingrentdeterminationpolicies, includingthethodologyforsettingpublic housingceilingrents <input checked="" type="checkbox"/> checkhereifincludedinthe public housing A&OPolicy	AnnualPlan:Rent Determination Disallowanceof Income RentalChoice
X	Scheduleofceilingrentsofferedateach publichousingdevelopment <input checked="" type="checkbox"/> checkhereifincludedinthe public housing A&OPolicy	AnnualPlan:Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	HUD Appropriations Act	
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/S S, TOP or ROSS or other residents services grant) program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) NNRHA's Safety and Crime Prevention Measures, Follow-up to Resident Survey.	(specify as needed) Annual Plan: Safety and Crime Prevention

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have

housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	743	5	3	4	2	4	2
Income > 30% but <= 50% of AMI	662	5	3	3	2	3	2
Income > 50% but < 80% of AMI	665	4	2	3	2	3	2
Elderly	1356	4	2	4	3	2	4
Families with Disabilities	960	5	4	3	3	2	2
Race/Ethnicity *							
Race/Ethnicity *							
Race/Ethnicity *							
Race/Ethnicity *							

*See Consolidated Plan.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000 -2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Framework for Future -1998

B. Housing Needs of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s . Complete one table for each type of PHA -widewaiting list administered by the PHA. PHAs may provide separate tables for site -based or sub -jurisdictional public housing waiting lists at their option.

HousingNeedsofFamiliesontheWaitingList

Waitinglisttype:(selectone)

Section8tenant -basedassistance

PublicHousing

CombinedSection8andPublicHousing

PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)
Ifused,identifywhichdevelopment/subjurisdiction:

	#offamilies S8PH	%oftotalfamilie s S8 PH	AnnualTurnover
Waitinglisttotal	6901562	100100	
Extremelylow income<=30% AMI	4871282	71%82%	
Verylowincome (>30%but<=50% AMI)	17921 1	26%14%	
Lowincome (>50%but<80% AMI)	2469	3.5%4.4%	
Familieswith children	555926	80%60%	
Elderlyfamilies	36 55	5%3.5%	
Familieswith Disabilities	143206	21%13%	
Race/ethnicity1	27123	4%8%	
Race/ethnicity2	6461387	93%89%	
Race/ethnicity3	14	.1%.26%	
Race/ethnicity4	1139	1.6%2.5%	
1-white2 -black3 -americanindian4 -asian/pacificislander			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	135636	20%41%	
2BR	308608	45%39%	

Housing Needs of Families on the Waiting List			
3BR	204280	30%18%	
4BR	4338	6%2.5%	
5BR	3 0	0%	
5+BR	00	0%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes* *Closed effective February 2001. Public Housing Section 8 - Open - Closed If yes: How long has it been closed (# of months)? 3 months Does the PHA expect to re-open the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease rates by marketing the program to owners, particularly those outside core areas of minority and poverty concentration
- Maintain or increase section 8 lease rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant - based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty or minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Other:(listbelow)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing and tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	5,551,684	
b) Public Housing Capital Fund	3,718,591	Capital Improvements
c) HOPEVI Revitalization	NA	
d) HOPEVI Demolition	NA	
e) Annual Contributions for Section 8 Tenant -Based Assistance	11,116,771	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	537,819	
g) Resident Opportunity and Self-Sufficiency Grants	35,177	
h) Community Development Block Grant	NA	
i) HOME	NA	
Other Federal Grants (list below)	NA	
2. Prior Year Federal Grants (unobligated funds only) (list below) CGP	606,952.67 FY00 <u>3,577,638.00</u> FY01 4,184,590.67 Total	Capital Improvements
Resident Opportunities and Self Sufficiency	648,267	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
PHDEP	569,119	Safety/Security/Supportive Services
3. Public Housing Dwelling Rental Income	4,271,480	PH Operations
4. Other income (list below)		
Interest	276,084	PH Operations
Sales & Services	154,991	PH Operations
4. Non-federal sources (list below)		
Total resources	31,064,573.67	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR art 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)

Within 30 days

- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history (Includes Housekeeping Problems)
- Housekeeping
- Other (describe) Credit Report

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Section 8/Occupancy Office

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3)**

Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability

- Veterans and spouse
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- 3 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5)Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA -resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

Brochures, Handouts, Booklets

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6)Deconcentration and Income Mixing (Deconcentration Policy for Covered Developments Chart) See page 53.

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site -based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)

d. Yes No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)

Rental History Checks
Credit Reports
Sex Offender Registry

- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)
- e. Indicate what kinds of information you share with prospective landlords?
(select all that apply)
- Criminal or drug-related activity
- Other (describe below)

At the Landlord's Request.
Per HUD regulations current and former landlords.
Per HUD regulation tenant current address.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

Section 8/Occupancy Office

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Medical, Employment, Illness, Reasonable Accommodations, Credit Difficulties, Unit Selected Continue to Fail HQS.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the

section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness

- 2 Highrentburden
- 2 Veteransandspouse

Otherpreferences(selectallthatapply)

- 3 Workingfamiliesandthoseunabletoworkbecauseofageordisability
- 3 Veteransandspouse
- 3 Residentswholive and/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobility programs
- Householdsthatcontributetomeetingincomegoals(broadrangeof incomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherreference(s)(listbelow)

4.Amongapplicantsonthewaitinglistwithequalpreferencestatus,howare applicantsselected?(selectone)

- Dateandtimeofapplication
- Drawing(lottery)orotherrandomchoicetechnique

5.IfthePHA planstoemploypreferencesfor“residentstholiveand/orworkin the jurisdiction”(selectone)

- ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD
- ThePHArequestsapprovalforthispreferencethrough hisPHAPlan

6.Relationshipofpreferencestoincometargetingrequirements:(selectone)

- ThePHAappliespreferenceswithinincometiers
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwill meet incometargetingrequirements

(5)SpecialPurposeSection8AssistancePrograms

a.Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverning eligibility,selection,andadmissionstoanyspecial -purposesection8program administered bythePHAcontained?(selectallthatapply)

- TheSection8AdministrativePlan
- Briefingsessionsandwrittenmaterials
- Other(listbelow)

b. HowdoesthePHAannouncetheavailabilityofanyspecial -purposesection8 programstothepublic?

- Throughpublishednotices
- Other(listbelow)

SiteManagement

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthata donotadministerpublichousingarenotrequiredto completesub -component4A.

(1)IncomeBasedRentPolicies

DescribethePHA'sincomebasedrentsettingpolicy/iesforpublichousingusing, includingdiscretionary(that is,notrequiredbystatuteo rregulation)income disregard sandexclusions,intheappropriatespacesbelow.

a.Useofdiscretionarypolicies:(selectone)

ThePHAwillnotemployanydiscretionaryrent -settingpoliciesforincome basedrentinpublichousing.I ncome-basedrentsaresetatthehigherof 30%ofadjustedmonthlyincome,10%ofunadjustedmonthlyincome,the welfare rent,orminimumrent(lessHUDmandatorydeductionsand exclusions).(Ifselected,skiptosub -component(2))

---or---

ThePHAemploysdiscretionarypoliciesfordeterminingincomebased rent(Ifselected,continuetquestionb.)

b.MinimumRent

1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No:Has thePHAadoptedanydiscretionaryminimumrent hardshipexemptionpolicies?

3. Ifyestoquestion2,listthesepoliciesbelow :

1. LosteligibilityawaitingadeterminationforFederal, stateorlocal assistanceprogram.
2. Intheprocessofbeingevictedasareultofthisrequirement.
3. Familyincomedecreasedbecauseofchangedcircumstances(including lossofemployment).
4. Deathinthefamily.

c. Rentssetatlessthan30%thanadjustedinc ome

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

\$25 minimum rent hardship exemption for the Single Room Occupancy SRO Program. (NNRHA charges a \$50 minimum rent for all other programs.)

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members -Di s allowance of Earned Income.

For transportation expenses

For the non -reimbursed medical expenses of non -disabled or non -elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high -rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent review determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Any changes in household composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Ceiling Rents Until October 2002

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

In January 2001, the NNRHA Section 8 program increased its payment standard to 100% of the newly established 50th percentile FMR's per HUD Notice PHI 2001 -1. The NNRHA Section 8 program's current payment standards are 97% of the 2002 fiscal year FMR's, effective October 1, 2001. (50th percentile)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Monthly Reports
Market Rents

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0

- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Same as page 22, question #3.

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2189	26%
Section 8 Vouchers	2216	19%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	(SRO) 88	20%
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	2189	26%
Other Federal Programs (list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measure necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) See Page 58

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form HUD-52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B.HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
- If yes, list development name/s below:

Dickerson Courts
Harbor Homes

- Yes No: d) Will the PHA be engaging in any mixed -finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

Orcutt Homes will be a multi -phased demolition redevelopment project.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of

1937(42U.S.C.1437p))intheplanFiscalYear?(If“No”,
skiptocomponent9;if“yes”,completeoneactivity
descriptionforeachdevelopment.)

2.ActivityDescription

Yes No : HasthePHAprovidedtheactivitiesdescriptioninformation
inthe **optional**PublicHousingAssetManagementTable?(If
“yes”,skiptocomponent9.If“No”,completetheActivity
Descriptiontablebelow.)

Demolition/DispositionActivityDescription
1a.Developmentname:OrcuttHomes 1b.Development(project)number:VA303
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> (Rev.February2002)
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendgapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission: <u>(DD/MM/YY)</u> Disposition to be submitted Spring 2002 (Rev. February 2002)
5.Numberofunitsaffected: 148 6.C overageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment – PhaseIDisposition(Rev.February2002) <input checked="" type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity: b.Projectendeddateof activity:Tobedetermined.

8.D emolitionandDisposition

[24CFRPart903.79(h)]

Applicabilityofcomponent8:Section8onlyPHAsarenotrequiredtocompletethissection.

1. Yes No: DoesthePHAplant oconductanydemolitionordisposition
activities(pursuanttosection18oftheU.S.HousingActof
1937(42U.S.C.1437p))intheplanFiscalYear?(If“No”,
skiptocomponent9;if“yes”,completeoneactivity
descriptionforeachdevelopment.)

2.A ctivityDescription

Yes No: HasthePHAprovidedtheactivitiesdescriptioninformation
inthe **optional**PublicHousingAssetManagementTable?(If
“yes”,skiptocomponent9.If“No”,completetheActivity
Descriptiontablebelow.)

Demolition/DispositionActivityDescription
--

1a. Development name: Marshall Courts	
1b. Development (project) number: VA302	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/> Vacant Land to Convey to Adjacent Church.
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : July 2002 (DD/MM/YY)	
5. Number of units affected: 0	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: Summer 2002 b. Projected end date of activity: Fall 2002	

8.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Harbor Homes	
1b. Development (project) number: VA301	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : Summer 2002 (DD/MM/YY)	
5. Number of units affected: 252	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development	

<input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: To be determined.

8.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Dickerson Courts 1b. Development (project) number: VA305
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <i>planned for submission</i> : Summer 2002 (DD/MM/YY)
5. Number of units affected: 340
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: To be determined.

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

NA

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance
[24 CFR Part 903.79(j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

(NA)

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent

<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)
--

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

(NA)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name:
1b. Development (project) number:
2. Federal Program authority:
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 -50 participants
- 51 to 100 participants
- more than 100 participants

Will re-evaluate after the first year.

b. PHA established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Waiting for Final Rule.

12. PHA Community Service and Self-sufficiency Programs

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 11/01/00

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Section 8 Family Unification Program (25 clients).

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
Family Investment Center	500+	Firstcome	Community Resources Division	Both
600 CRidley Circle			Community Resources Division	
Computer Training	48	Firstcome	Community Resources Division	Both
Infant/Toddler Program	100	Firstcome	Community Resources Division	Both
600 CRidley Circle			Community Resources Division	
Service Coordination	715	Specific criteria	Community Resources Division	Public Housing
Computer Tech	100	Specific criteria	Community Resources Division	Public Housing
CNA	20	Firstcome	Community Resources Division	Public Housing
Lifeskills/Job Readiness	300	Firstcome	Community Resources Division	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	100	28204/03/02
Section 8	306	40704/03/02

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/antidrug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All sites.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Employee/Resident Training
Training Sheets

2. Which developments are most affected? (list below)

All sites.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above -baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All sites.

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan. Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included description of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No : Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Resident Council and Section 8 Representatives

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe) Appointed by City Council.

b. Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

Any adult member of a resident or assisted family organization

Other (list)

Any head of household public housing resident.

c. Eligible voters: (select all that apply)

All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

Representatives of all PHA resident and assisted family organizations

Other (list)

Appointed by City Council.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Newport News, Virginia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Newport News and the Newport News Redevelopment and Housing Authority will continue our efforts to affirmatively further fair housing, address housing needs, seek appropriate resources to maintain and preserve Newport News' existing housing stock, revitalize our neighborhoods and promote and support family self-sufficiency and home ownership efforts.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Plan Amendments

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require the formal approval of the Board of Commissioners.

Community Service Policy (See Temporary Suspension Notice)

What is the Community Service and Self-Sufficiency Provision?

The community service and self-sufficiency requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998. This provision follows some of the themes of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act, by requiring

low-income families in public housing to contribute or participate for 8 hours a month in a community service or a self-sufficiency activity or combination of both, as a condition of receipt of Federal housing assistance. Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is grounds for nonrenewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term. However, nonrenewal of the lease is ultimately grounds for eviction.

Who Does It Apply To?

Community service and self-sufficiency applies to all nonexempt, adult residents in public housing. There are numerous exemptions under the law for adult residents who are unable to participate.

Definition of Economic Self-Sufficiency Program

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

In addition to the HUD definition above, the HA definition includes the following:

Participating in an educational or vocational training program designed to lead to employment.

Participating in the Family Investment Center Program.

Other activities as approved by the NNRHA on a case by case basis.

PHA Implementation of Community Service Requirement

The NNRHA will administer its own community service program, with cooperative relationships with other entities. In addition, the Reform Act specifically prohibits political activity as community service and self-certification of residents subject to the community service requirement that they have complied with 8 hours per month is not acceptable.

Pet Policy

The purpose of this policy is to establish the Authority's policy and procedures governing the ownership of common household pets in public housing units. This policy explains the criteria on the keeping of pets and establishes reasonable rules governing their care.

Residents interested in owning and/or maintaining a common household pet in their dwelling unit will be required to submit a written request for approval to their Management Rental Office and must receive approval from Management prior to

housingapetonNNRHAproperty. Thepetownermustsubmitandent erintoa
 Pet Agreement with the NNRHA. The purpose is to ensure that there is a
 standard to document the health, suitability and acceptability of the pet.
 RegistrationrequirementsmaynotconflictwithStateandlocallaw.

ResidentSurveyFollowUpPlan

We have developed and completed a follow up action plan in the areas of
 Communication, SafetyandNeighborhoodAppearanceas aresultoftheREAC
 CustomerServiceandSatisfactionSurvey.

Use this section to provide any additional attachments referred in the Plans.

(6) Deconcentration and Income Mixing

a. Yes No

Does the PHA have any general occupancy (family) public housing
 developments covered by the deconcentration rule? If no, this section is
 complete. If yes, continue to the next question.

b. Yes No

Do any of these covered developments have average income above or
 below 85% to 115% of the average income of all such developments? If
 no, this section is complete. If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name	Number of Units	Explanation (if any) {see step 4 at '903.2(c)(1)(iv)}	Deconcentration policy (if no explanation){see step 5 at '903.2(c)(1)(v)}
Lassiter Courts	100	Seenextpage	
Oyster Point	100	Seenextpage	
Brighton	100	Seenextpage	

III. Public Housing Complexes and the Average Income Deconcentration
 Analysis as of October 26, 2001:

<u>SOUTHEAST COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 10/22/01</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
Harbor Homes	252	248	1,731,242	\$6,981
Marshall Courts	353	345	2,556,730	7,411
Orcutt Homes	148	144	1,120,041	7,778
Ridley Place	259	247	1,612,439	6,528
Dickerson Courts	340	327	2,132,864	6,523
Lassiter Courts	100	100	1,337,012	13,370
*Spratley House	50	50	509,883	10,198

<u>NORTHEND COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 10/22/01</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
Oyster Point	100	99	958,415	\$9,681
Aqueduct Apartments	262	253	1,911,040	7,554
**Cypress Terrace	85	82	757,808	9,242
Brighton Apartments	100	85	775,930	9,129
*Pincroft Apartments	140	139	1,161,070	8,353
Total	2,189			

*Elderly Housing exclusion

**Fewer than 100 unit exclusion

Average Income For All Families:
Excludes Pincroft, Spratley House
and Cypress Terrace

\$7,649

The Established Income Range is 85% to 115% of the PHA -wide average income for covered development:

<u>Southeast Complexes</u>	<u>Avg. Income For All Families</u>	<u>85% Test</u>	<u>Avg. Income For Complex</u>	<u>115% Test</u>	<u>Outside EIR</u>
Harbor Homes	7,649	6,502	6,981	8,796	no
Marshall Courts	7,649	6,502	7,411	8,796	no
Orcutt Homes	7,649	6,502	7,778	8,796	no
Ridley Place	7,649	6,502	6,528	8,796	no
Dickerson Courts	7,649	6,502	6,523	8,796	no
Lassiter Courts	7,649	6,502	13,370	8,796	yes

<u>Northend Complexes</u>	<u>Avg. Income For All Families</u>	<u>85% Test</u>	<u>Avg. Income For Complex</u>	<u>115% Test</u>	<u>Outside EIR</u>
Oyster Point	7,649	6,502	9,681	8,796	yes
Aqueduct Apts.	7,649	6,502	7,554	8,796	no
Brighton Apts .	7,649	6,502	9,129	8,796	yes

Analysis of Average Incomes Outside the Established Income Range:

1. Lassiter Courts, Oyster Point and Brighton are all small 100 unit complexes and usually maintain an annual occupancy rate at 98%.
2. These communities have very few senior citizens and have multiple members of the family who are employed.
3. Oyster Point was built in 1980, Brighton in 1972 and Lassiter Courts in 1995.
4. Oyster Point and Brighton are less than two miles from the central retail district of the city and therefore, present the families in these communities better access to employment and transportation.
5. Characteristics of Family Members with Income

	<u>TANF</u>	<u>Child Support</u>	<u>Employed</u>	<u>Social Security</u>
<u>SSI</u>				
Oyster Point	9%	11%	32%	11%
Brighton	14%	12%	34%	9%
Lassiter Courts	5%	19%	51%	5%

Note: Data as of 10/26/01.

6. Lassiter Courts is near the interstate and the Monitor Merrimack tunnel, which allows quick access to other cities (Chesapeake, Portsmouth, Suffolk, Norfolk) with employment opportunities such as Norfolk Shipyard, Portsmouth Naval Shipyard, Metro Machine, Portsmouth Naval Hospital, Chesapeake Square Mall, QVC, Planters Peanuts, and Obici Hospital.
7. The NNRHA provides a priority to higher income families who agree to move into Lassiter Courts Apartments. In addition, current public housing residents who voluntarily participate in the Housing Authority's FSS Program or the Family Investment Center (FIC) receive priority as a transfer into Lassiter Courts Apartments.
8. Oyster Point is in walking distance to a major mall and retail district which allow easy access to employment opportunities even for family members as young as 16 years of age.

Summary

This analysis was prepared on occupancy data as of October 26, 2001. The income characteristics are sufficiently explained for the covered developments and support the goals of deconcentration of poverty and income mixing. In addition, we will review this data annually along with the Occupancy Policy as part of the planning process to identify any impediments to fair housing.

Analysis of Impediments to Fair Housing Choice

The Hampton Roads Community Housing Resource Board, Inc. representatives obtained approval from their respective cities to participate in a Request for Proposals (RFP) to obtain a contractor to complete a Regional Fair Housing Analysis of Impediments and Fair Housing Annual Plan. The following seven (7) cities receiving funding through the Consolidated Plan have made a decommitment:

Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, Suffolk, and Virginia Beach. In addition to serving the needs of programs covered by the Newport News Consolidated Plan, the document will address HUD Fair Housing Issues related to NNRHAPublic and Assisted Housing.

Analysis of Resident Advisory Board Recommendations

Narrative of Resident Advisory Board Comments on December 13, 2001

1. What is your opinion of the 5 -year plan?

- Good Plan
- Great Plan
- Good Self -Sufficiency Programs
- Access to cheaper shopping areas
- 5-Year Plan is long overdue
- Would greatly help the community
- Will improve the quality of life for all residents
- Very good plan

2. What do you feel should be added to the plan?

- Indoorgyms for the children
- Exhaust fans for the kitchens
- New windows
- More screening of applicants
- Find ways to stop large gatherings of teenagers
- More Section 8
- More air conditioning
- More single family homes like those in Madison Heights

3. What are your concerns about the plan?

- Not hearing the residents' problems
- More attention to Oyster Point for physical needs
- Need to move families from Dickerson Courts and Harbor Homes
- Pets in public housing
- More enforcement of the Pet Policy
- Residents should pay more attention to their own neighborhood
- Stricter rules for housekeeping
- Better communication with Section 8 landlords

4. List any additional comments or recommendations you have about the plan.

- Better access to downtown training programs
- Build more single family homes
- Dickerson Courts families who have been employed for 2 or more years should receive Section 8
- Continue to update us on the 5 -year plan
- More families should enroll in Family Self -Sufficiency

- MorehomeslikethoseinMadisonHeights
- BoysandGirlsClubatBrighton

NarrativeofResidentAdvisoryBoard CommentsonFebruary8,2002

1. Whatisyouropinionofthe5 -yearplan?

- Goodforthecommunity
- Willmaketheneighborhoodattractive
- Verygoodplan
- Excellentplan
- HarborandDickersonCourtsneedstobedemolished
- Somethingthatisreallyneeded

2. Whatdo youfeelshouldbeaddedtotheplan?

- Excellentplan
- Moreeducationandjobtrainingprograms
- Exhaustfansforthekitchen –OysterPoint

3. Whatareyourconcernsabouttheplan?

- Largerapartmentsforseniorcitizens
- Noconcerns
- ResidentsmovingbacktoO rcuttHomes
- HopewegetfundedforHopeVI
- QuestionsaboutFamilySelf -Sufficiency
- Willvouchersbeavailable?

4. Listanyadditionalcommentsorrecommendationsyouhaveabouttheplan.

- Changesecuritysystem
- StrongerenforcementofthePetPolicy
- OrcuttH omesshouldbe3 -BRapartments
- Larger1 -BRapartments

AdmissionsPreferences(ReasonableAccommodations)

OurAdmissionPreferencespertainingto“reasonableaccommodation”underour transferpolicyisoutlinedbelow.

Inaccordancewith Chapter8,SectionA.GeneralStatement:

The HA may consider a request to transfer as a reasonable accommodation for persons with a disability.

The transfer waiting list will be maintained and ranked by date and time in the following order:

1. ***NNRHA Action*** .

2. **Medical-** Medically required transfers, verified with a written statement from a physician. It is not required that the medical statement indicate the nature of the person's illness, handicap, or disability. However, the medical statement should state the recommended suitable unit for the family.

Example: A resident living in a one bedroom upstairs unit, but because of medical reasons the resident must be transferred to an available downstairs unit. In many cases, medical reasons may include, but is not limited to:

- a. Residents that can no longer climb stairs because of age or illness.
- b. Resident confined to wheelchair.
- c. Residents that walk with a walker.
- d. Residents that use breathing apparatus or portable oxygen tanks who need to move away from areas hazardous to their health.

3. Underhoused.

4. Overhoused.

5. Tenant Request.

If a tenant that currently resides in public housing and later becomes disabled; and to the extent that a family that is non-disabled resides in a housing unit and that unit is needed to fill the needs of a tenant that needs accessibility features of the particular unit; the following shall apply:

In accordance with Chapter 5, Section D. Occupancy Standards:

The HA has units designed for persons with mobility, sight and hearing impairments. The unit was redesigned and constructed specifically to meet the needs of persons requiring the use of wheelchairs and persons requiring other modifications.

Preference for occupancy of these units will be given to families with disabled family members who require the modifications or facilities provided in the units.

No non-mobility impaired families will be offered these units until all eligible mobility-impaired applicants have been considered.

Accessible units will be offered and accepted by non-mobility impaired applicants only with the understanding that such applicants must accept a transfer to a non-accessible unit at a later date if a person with a mobility impairment requiring the unit applies for housing and is determined eligible.

In accordance with Chapter 5, Section B. Exceptions to Occupancy Standards:

The NNRHA will grant exceptions from guidelines in cases where it is the family's request or the HA determines the exceptions are justified by the relationship, age, sex, health or disability of family members, or other individual circumstances, and there is a vacant unit available, the following will apply:

The family may request to be placed in a larger bedroom size than indicated by NNRHA's occupancy guidelines. The HA will consider:

Person with Disability -

The NNRHA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements.

Other Circumstances -

Circumstances may dictate a larger size unit than occupancy standards permit when persons cannot share a bedroom because of need for medical equipment due to its size and/or function. Requests for a larger bedroom size unit due to medical equipment must be verified.

As stated in the NNRHA Admissions and Occupancy Plan, Chapter 1, Section E, Service and Accommodations Policy, the Authority's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodations so that they may fully access and utilize the housing program and related services.

The NNRHA Board of Commissioners adopted the latest version of the Statement of Policies Governing Admission and Continued Occupancy of the Low-Income Public Housing Program (Occupancy Policy) on September 19, 2000.

Resident Membership of the PHA Governing Board

Name: Josephine Clark

Method of Selection: Appointment by City Council

Term of Appointment: 4 Years

MembershipoftheResidentAdvisoryBoard

Section8

JacquelynFranklin
MargaretHunt
MarshaKnox
DebraMerrick
CrystalDiggs
WandaMann
JacquelinSutherlin
WillieBon ner
CrystalMayes
MarionGarner
DeborahFerguson
MaryGuiles

PublicHousing

AlexisCarter
LilaBarnett
NancyCarter
JessieMason
DorothyChristian
JohnsieBoyd
EdnaWhiting
LushonSwinney
CharmainRobinson
SarahJackson
RobertaDavis
MaryLouWilliams

Newport News Redevelopment and Housing Authority

Ms. Patricia W. Anderson
Director
Public Housing Division
U.S. DEPT. OF HUD
600 East Broad Street
Richmond, Virginia 23219

Dear Ms. Anderson:

RE: Voluntary Conversion of Developments from Public Housing Stock;
Required Initial Assessment

The Authority's initial assessment of the voluntary conversion of developments from public housing stock to vouchers reveals the following:

- △ Two developments (Harbor Homes and Dickerson Courts) are exempt because they are subjects of a pending HOPE VI Grant application.
- △ Two developments (Pinecroft and Spratley House) are exempt because they are elderly housing sites.
- △ Three developments (Oyster Point, Cypress Terrace, and Brighton) are inappropriate for conversion because it would be more expensive to convert than to continue operating the communities as public housing. This conclusion was reached in an independent viability analysis conducted by Hammer -Silar-George Associates and on file with the Authority.

In reviewing the remaining five public housing developments:

- △ Three developments (Marshall Courts, Orcutt Homes, and Ridley Place) are considered functionally obsolete because the kitchens, living rooms, and bedrooms are small with an inadequate number of bathrooms and no air conditioning, therefore making these units incapable of competing in the existing rental market. Further, Orcutt Homes is the subject of a demolition plan to be submitted to HUD in the next 45 days.
- △ Two developments (Aqueduct and New Lassiter) lack modern amenities available in the private rental housing market and therefore would have difficulty competing in the current rental market.

The physical limitations of the above five developments were identified in the same viability analysis conducted by Hammer -Silar-George Associates.

In addition to the limiting physical conditions in our public housing developments, the following factors have an adverse affect on the availability of affordable housing in the community:

- A Public Housing waiting list of 1,338 families as of September 1, 2001.
- A Section 8 waiting list of 743 families as of September 1, 2001.
- An average housing search time of 45 days for Section 8 clients.
- An overall rental vacancy rate of 6.2% for all rental units in the current local rental market. Our experience has been that vacancy rates for affordable units is less than one third the overall rate or 2%.
- The potential effect of our HOPE VI proposal which will have a net effect of reducing our public housing units available to families by 346 units or 17.3% of our total family public housing units of 1,999. During HOPE VI implementation, relocation and rehousing, higher demands will be made on Section 8 resources and available affordable market rate units in the community.

Enclosed is a chart presenting the assessment of each of the Authority's public housing developments. If you have any questions regarding this or the enclosed chart, please contact me at (757) 928 -2620.

Sincerely,

Karen R. Wilds
Executive Director

KRW/JBC/sjth

N:\Sueword\Misc\HUDmisc\Clower -Voluntary Conversion of PH stock to vouchers(9 -27-01).doc

Enclosure

Copy to:

Mr. Frank Clower (HUD)

Mr. Carl Williamson (NNRHA)

VOLUNTARY CONVERSION ANALYSIS 9/26/01

Project Name and Number	Exempt/Reason	Conversion More Expensive*	Other Market Factors *
Harbor Homes VA003001	X HOPEVI Application		
Marshall Courts VA003002			Kitchens, Living Rooms, and Bedrooms are small, within adequate number of Bathrooms, and no air conditioning.
Orcutt Homes VA003003		X Functionally Obsolete	
Ridley Place VA003004		X Functionally Obsolete	
Dickerson Courts VA003005	X HOPEVI Application		
Oyster Point VA003010		X	
Aqueduct Apartments VA003011			X Lacks modern Kitchens and Bathrooms.
Cypress Terrace VA003012		X	
Pincroft VA003013	X Elderly		
Brighton VA003015		X	
New Lassiter VA003017			X Small Kitchens, absence of Dining Rooms, and inadequate number of Bathrooms make project unattractive for ownership or rental on open market.
Spratley House VA0030 21	X Elderly		

*Sourceofthe“OtherMarketFactors”andthe“CostAnalysis”isa

ViabilityAnalysis byHammer -Silar-GeorgeAssociates(September15,1999).

Seesupportingdocumentation.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part 1: Summary**

PHAName: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: **Revised Annual Statement (revision no:) Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$360,000			
3	1408 Management Improvements Soft Costs	\$190,000			
	Management Improvements Hard Costs	\$0			
4	1410 Administration	\$345,532			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$255,000			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvements	\$100,000			
10	1460 Dwelling Structures	\$2,298,059			
11	1465.1 Dwelling Equipment – Nonexpendable	\$0			
12	1470 Non Dwelling Structures	\$0			
13	1475 Non Dwelling Equipment	\$70,000			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			

17	1495.1RelocationCosts	\$100,000			
18	1499DevelopmentActivities	\$0			
19	1502Contingency	\$0			
	AmountofAnnualGrant:(sumoflines.....)	\$3,718,591			
	AmountofflineXX RelatedtoLBPActivities				
	AmountofflineXXRelatedtoSection504 compliance				
	AmountofflineXXRelatedtoSecurity –Soft Costs				
	AmountofflineXXRelatedtoSecurity – HardCosts				
	AmountofflineXXRelatedtoEnergy Conservation Measures				

AnnualStatement/Performanceand EvaluationReport									
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)									
PartII: Supporting Pages									
PHAName:		GrantTypeand Number				FederalFYofGrant:			
NewportNewsRedevelopmentandHousingAuthority		CapitalFundProgramGrantNo:		VA36P003-50102			2002		
		ReplacementHousingFactor GrantNo:							
Development Number	GeneralDescriptionofMajor Work Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
Name/HA-Wide Activities					Original	Revised	Funds Obligated	Funds Expended	

PHA -Wide	<u>1406 –Operations</u>								
	GeneralFundSubsidy		1406	1ea	\$360,000				
	Total1406				\$360,000				
	<u>1408 –Management Improvements</u>								
	PHAsecurityupgrades		1408	1ea	\$10,000				
	Improvesecurity -locks,lights, surveillance		1408	1ea	\$70,000				
	Residenttraining/self -help initiatives		1408	1ea	\$50,000				
	Stafftraining		1408	1ea	\$10,000				
	ComputerSoftware/Support		1408	1ea	\$50,000				
	Total1408				\$190,000				
	<u>1410 –Administrative</u>								
	TechnicalSalaries		1410		\$136,632				
	Non-TechnicalSalaries		1410		\$203,900				
	Sundry		1410		\$5,000				
	Total1410				\$345,532				
	<u>1430 -FeesandCosts</u>								
	AdvertisementsandSundries		1430	1ea	\$5,000				
	A/EFees:General		1430	1ea	\$250,000				
	Total1430				\$255,000				
	<u>1475 -Non -Dwelling Equipment</u>								
	PHASoftwareEquipment		1475	1ea	\$10,000				
	PHAComputerUpgrade		1475	1ea	\$40,000				
	PHATools (Maintenance/residenttraining)		1475	1ea	\$20,000				
	PHASecurityUpgrade		1475	1ea	\$0				
	Total1475				\$70,000				

	<u>1495 –Relocation</u>								
	Relocation		1495	ls	\$100,000				
	Total1495				\$100,000				
VA36P003-001	HarborHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000				
	Sub-Total145 0				\$10,000				
	<u>1460DwellingStructures</u>								
	Installnewheatingsystem w/domesticwaterheater		1460	4	\$2,600				
	Sub-Total1460				\$2,600				
					TotalCost: Harbor Homes				
					\$12,600				
VA36P003-002	MarshallCourts								
	<u>1450Si telmprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000				
	Sub-Total1450				\$10,000				
	<u>1460DwellingStructures</u>								
	Replacewastewaterlines		1460	lot	\$613,880				
	Sub-Total1460				\$613,800				
					TotalCost: Marshall Courts				
					\$623,880				
VA36P003-003	OrcuttHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$5,000				
	Sub-Total1450				\$5,000				
					TotalCost: OrcuttHomes				
					\$5,000				

	<u>1490ReplacementReserves</u> <u>(OrcuttHomes)</u>							
	RedevelopAllonExistingSite @\$8,200,000	1490	lot	\$0				
VA36P003-004	RidleyPlace							
	<u>1450SiteImprovement</u>							
	SiteworkandLandscaping	1450	lot	\$10,000				
	Sub-Total1450			\$10,000				
		TotalCost: RidleyPlace		\$10,000				
VA36P003-005	DickersonCourts							
	<u>1450SiteImprovement</u>							
	SiteworkandLandscaping	1450	lot	\$10,000				
	Sub-Total1450			\$10,000				
	<u>1460DwellingStructures</u>							
	ReplacethereamingNeta -Heat systemw/reliableheatingsystem	1460	24	\$31,965				
	Sub-Total1460			\$31,965				
		TotalCost: Dickerson Courts		\$41,965				
VA36P003-010	OysterPoint							
	<u>1450SiteImprovement</u>							
	SiteworkandLandscaping	1450	lot	\$10,000				
	Sub-Total1450			\$10,000				
		TotalCost: OysterPoint		\$10,000				
VA36P003-011	AqueductApartments							
	<u>1450SiteImprovement</u>							
	SiteworkandLandscaping	1450	lot	\$10,000				
	Sub-Total1450			\$10,000				

	<u>1460 Dwelling Structures</u>								
	Interior Renovations		1460	lot	\$1,649,614				
	Sub-Total 1460				\$1,649,614				
		Total Cost: Aqueduct Apartments			\$1,659,614				
VA36P003-012	<u>Cypress Terrace</u>								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$10,000				
	Sub-Total 1450				\$10,000				
		Total Cost: Cypress Terrace			\$10,000				
VA36P003-013	<u>Pinecroft</u>								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$5,000				
	Sub-Total 1450				\$5,000				
		Total Cost: Pinecroft			\$5,000				
VA36P003-015	<u>Brighton Apartments</u>								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$5,000				
	Sub-Total 1450				\$5,000				
		Total Cost: Brighton Apartments			\$5,000				
VA36P003-017	<u>Lassiter Courts</u>								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$10,000				
	Sub-Total 1450				\$10,000				
		Total Cost: Lassiter Courts			\$10,000				

VA36P003-021	Spratley House								
	1450 Site Improvement								
	Sitework and Landscaping		1450	lot	\$5,000				
	Sub-Total 1450				\$5,000				
		Total Cost:			\$5,000				
		Spratley House							

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHAName:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50102		2002		
		Replacement Housing Factor Grant No:						
Development Number	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual		
1406 – Operations								
General Fund Subsidy	June 30, 2004			June 30, 2006				
1408 - Management Improvements								
PHA security upgrades	June 30, 2004			June 30, 2006				
Improve Security - Locks, Lights, Surveillance	June 30, 2004			June 30, 2006				
Resident training/self-help initiatives	June 30, 2004			June 30, 2006				
Staff training	June 30, 2004			June 30, 2006				

ComputerSoftware/Support	June30,2004			June30,2006			
<u>1410 –Administrative</u>							
Salaries/Fringe(seecostallocation methodology)	June30,2004			June30,2006			
Salaries/Technical	June30,2004			June30,2006			
Sundries&Advertising	June30,2004			June30,2006			
<u>1430 -FeesandCos ts</u>							
PHAsalariesforplanning/Construction Management	June30,2004			June30,2006			
AdvertisementsandSundries	June30,2004			June30,2006			
A/EFees:General	June30,2004			June30,2006			
<u>1475 -Non -DwellingEquipment</u>							
PHASoftwareEquipment	June30,2004			June30,2006			
PHAComputerUpgrade	June30,2004			June30,2006			
PHATools(Maintenance/residenttraining)	June30,2004			June30,2006			
PHASecurityUpgrade	June30,2004			June30,2006			
<u>1495 –Relocation</u>							
Relocation	June30,2004			June30,2006			
<u>VA36P003-001 –HarborHomes</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
Installnewheatingsystemw/domestic waterheater	June30,2004			June30,2006			
<u>VA36P003-002 –MarshallCourts</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
Replacewastewaterlines	June30,2004			June30,2006			
<u>VA36P003-003 –OrcuttHomes</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
RedevelopAllonExistingSite@	June30,2004			June30,2006			

\$8,200,000							
<u>VA36P003-004 –RidleyPlace</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VA36P003-005 –DickersonCourts</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
ReplacetheremainingNeta -heatsystem w/reliableheatingsystem	June30,2004			June30,2006			
<u>VAP36003-010 –OysterPoint</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VAP36003-011 –AqueductApartments</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
InteriorRenovations	June30,2004			June30,2006			
<u>VAP36003-012 –CypressTerrace</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VAP36003-013 –Pinecroft</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VAP36003-015 –BrightonApartments</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VAP36003-017 –LassiterCourts</u>							
SiteworkandLandscaping	June30,2004			June30,2006			
<u>VAP36003-021-SpratleyHouse</u>							
SiteworkandLandscaping	June30,2004			June30,2006			

**CapitalFundProgram
Five-YearActionPlan
PartI:Summary**

PHAName: NewportNewsRedevelopment&Housing Authority				Original5 -YearPlan RevisionNo:	
DevelopmentNumber	Year1 VA36P003-50102 2002	WorkStatementfor Year2 FFYGrant:VA36P003 -50103 PHAFY:2003	WorkStatementfor Year3 FFYGrant:VA36P003 -50104 PHAFY:2004	WorkStatementfor Year4 FFYGrant:VA36P003 -50105 PHAFY:2005	WorkStatementfor Year5 FFYGrant:VA36P003 -50106 PHAFY:2006
VA36P003-000 Name/HA-Wide Activities					
VA36P003-001-Harbor Homes	Annual	\$13,250	\$10,000	\$10,000	\$10,000
VA36P003-002,Marshall Courts	Statement	\$10,000	\$10,000	\$95,889	\$10,000
VA36P003-003 -OrcuttHomes		\$5,000	\$5,000	\$5,000	\$5,000
VA36P003-004,RidleyPlace		\$329,082	\$10,000	\$129,192	\$10,000
VA36P003-005 -Dickerson Courts		\$39,960	\$10,000	\$10,000	\$10,000
VA36P003-010 -OysterPoint		\$59,636	\$10,000	\$38,611	\$10,000
VA36P003-011 -Aqueduct Apartments		\$1,387,367	\$10,000	\$552,774	\$1,630,451
VA36P003-012 -Cypress Terrace		\$10,000	\$855,449	\$10,000	\$10,000
VA36P003-013 -P inecroft		\$150,529	\$5,000	\$5,000	\$5,000
VA36P003-015 -Brighton Apartments		\$5,000	\$5,000	\$95,219	\$5,000
VA36P003-017 -Lassiter Courts		\$10,000	\$10,000	\$10,000	\$10,000
VA36P003-021 -Spratley House		\$5,000	\$5,000	\$5,000	\$5,000
PHAWide:1406		\$360,000	\$360,000	\$360,000	\$360,000
PHAWide:1408		\$190,000	\$190,000	\$190,000	\$190,000
PHAWide:1410		\$279,044	\$295,487	\$312,916	\$331,391
PHAWide:1430		\$337,000	\$337,000	\$337,000	\$337,000
PHAWide:1475		\$60,000	\$60,000	\$60,000	\$60,000

PHAWide:149 5		\$100,000	\$60,000	\$18,000	\$10,000
ReplacementReserve		\$367,723	\$1,470,655	\$1,473,990	\$709,749
TotalCFPFunds(Est.)		\$3,718,591	\$3,718,591	\$3,718,591	\$3,718,591
TotalReplacementHousing FactorFunds					

**CapitalFundProgramFive -YearAction
Plan
PartII:SupportingPages --Work
Activities**

Activitiesfor Year1 VA36P003- 50102	ActivitiesforYear:Two FFYGrant:VA36P003 -50103 PHAFY:2003			ActivitiesforYear:Three FFYGrant:VA36P003 -50104 PHAFY:2004		
Annual Statement	VA36P003-001-HarborHomes 1450SiteImprovement			VA36P003-001 -HarborHomes 1450SiteImprovement		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	1460DwellingStructures					
	Installnewheatingsystem w/domesticwaterheater	5	\$3,250			
	Sub-Total1460		\$3,250			
	Total:VA -001 -HarborHomes		\$13,250	Total:VA -001 -HarborHomes		\$10,000
	VA36P003-002,MarshallCourts			VA36P003-002,MarshallCourts		

	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -002 -MarshallCourts		\$10,000	Total:VA -002 -MarshallCourts		\$10,000
	VA36P003-003 -OrcuttHomes			VA36P003-003 -OrcuttHomes		
	<u>1450SiteImprovement</u>			<u>1450SiteImprov ement</u>		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	<u>1490ReplacementReserve</u>			<u>1490ReplacementReserve</u>		
	RedevelopAllonExistingSite@ \$8,200,000	lot	\$367,723	RedevelopAllonExistingSite@ \$8,200,000	lot	\$1,470,655
	Sub-Total1490		\$367,723	Sub-Total1490		\$1,470,655
	Total:VA -003 -OrcuttHomes		\$5,000	Total:VA -003 -OrcuttHomes		\$5,000
	VA36P003-004,RidleyPlace			VA36P003-004,RidleyPlace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprov ement</u>		
	SiteworkandLandscaping	lot	\$10,000	SiteworkandLandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	<u>1460DwellingStructure</u>					
	Replacetheremaining"Mist -Air" gutters	22 bldg s	\$40,146			
	Removeexistingloosepaint,fill holesinconcretesmooth& preparesurfaceandpaint	22 bldg s	\$278,936			
	Sub-Total1460		\$319,082			
	Total:VA -004,RidleyPlace		\$329,082	Total:VA -004,RidleyPlace		\$10,000
	VA36P003-005 -Dickerson Courts			VA36P003-005 -Dicker son Courts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		

SiteworkandLandscaping	lot	\$10,000	SiteworkandLandscaping	lot	\$10,000
Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
<u>1460DwellingStructures</u>					
ReplacetheremainingNeta -heat systemw/reliableheatingsystem	39	\$29,960			
Sub-Total1460		\$29,960			
Total:VA -005,DickersonCourts		\$39,960	Total:VA -005,DickersonCourts		\$10,000
VA36P003-010 -OysterPoint			VA36P003-010 -OysterPoint		
<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
SiteworkandLandscaping	lot	\$10,000	SiteworkandLandscaping	lot	\$10,000
Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
<u>1460DwellingStructures</u>					
ElectricalUpgrades	du	\$49,636			
Sub-Total1460		\$49,636			
Total:VA -010,OysterPoint		\$59,636	Total:VA -010,OysterPoint		\$10,000
VA36P003-011 -Aqueduct Apartments			VA36P003-011 -Aqueduct Apartments		
<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
Siteworkandlandscaping	lot	\$10,000	Siteworkand landscaping	lot	\$10,000
Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
<u>1460DwellingStructures</u>					
InteriorRenovations	lot	\$1,377,367			
Sub-Total1460		\$1,377,367			
Total:VA -011,Aqueduct Apartment		\$1,387,367	Total:VA -011,Aqueduct Apartment		\$10,000
VA36P003-012 -CypressTerrace			VA36P003-012 -CypressTerrace		
<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
Sub-Total1450		\$10,000	Sub-Total14 50		\$10,000
			<u>1460DwellingStructures</u>		
			InteriorRenovations	lot	\$845,449
			Sub-Total1460		\$845,449

	Total:VA -012,CypressTerrace		\$10,000	Total:VA -012,CypressTerrace		\$855,449
	VA36P003-013 -Pinecroft 1450SiteImprovement			VA36P003-013 -Pinecroft 1450SiteImprovement		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	1460DwellingStructures					
	KitchenRenovations	du	\$45,529			
	Replace roof	du	\$100,000			
	Sub-Total1460		\$145,529			
	Total:VA -013,Pinecroft		\$150,529	Total:VA -013,Pinecroft		\$5,000
	VA36P003-015 -Brighton Apartments 1450SiteImprovement			VA36P003-015 -Brighton Apartments 1450SiteImprovement		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -015,BrightonApts.		\$5,000	Total:VA -015,BrightonApts.		\$5,000
	VA36P003-017 -LassiterCourts 1450SiteImprovement			VA36P003-017 -LassiterCourts 1450SiteImprovement		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -017,LassiterCourts		\$10,000	Total:VA -017,LassiterCourts		\$10,000
	VA36P003-021 -SpratleyHouse 1450SiteImprovement			VA36P003-021 -SpratleyHouse 1450SiteImprovement		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -021,SpratleyHouse		\$5,000	Total:VA -021,SpratleyHouse		\$5,000
	PHAWide:1406 Operations			PHAWide:1406 Operations		
	GeneralFundSubsidy	1	\$360,000	GeneralFundSubsidy	1	\$360,000
	Total1406		\$360,000	Total1406		\$360,000

	PHAWide:1408			PHAWide:1408		
	<u>ManagementImprovements</u>			<u>ManagementImprovements</u>		
	PHAscurityupgrades	1	\$10,000	PHAscurityupgrades	1	\$10,000
	Improvecurity -locks,lights, surveillance	1	\$70,000	Improvecurity -locks,lights, surveillance	1	\$70,000
	Residenttraining/self -help initiatives	1	\$50,000	Residenttraining/self -help initiatives	1	\$50,000
	Stafftraining	1	\$10,000	Stafftraining	1	\$10,000
	ComputerSoftware/Support	1	\$50,000	ComputerSoftw are/Support	1	\$50,000
	Total1408		\$190,000	Total1408		\$190,000
	PHAWide:1410			PHAWide:1410		
	<u>CGPAdministration</u>			<u>CGPAdministration</u>		
	Non-TechnicalSalaries	1	\$129,214	Non-TechnicalSalaries	1	\$136,967
	TechnicalSalaries	1	\$226,830	TechnicalSalaries	1	\$229,520
	Sundry	1	\$5,000	Sundry	1	\$5,000
	Total1410		\$361,044	Total1410		\$371,487
	PHAWide:1430			PHAWide:1430		
	<u>FeesandCosts</u>			<u>FeesandCosts</u>		
	Advertisement/Sundry	1	\$5,000	Advertisement/Sundry	1	\$5,000
	A/EFee:General	1	\$250,000	A/EFee:General	1	\$256,000
	Total1430		\$255,000	Total1430		\$261,000
	PHAWide:1475			PHAWide:1475		
	<u>Non-DwellingEquipment</u>			<u>Non-DwellingEquipment</u>		
	PHASoftwareEquipment	1	\$10,000	PHASoftwareEquipment	1	\$10,000
	PHAComputerUpgrade	1	\$40,000	PHAComputerUpgrade	1	\$40,000
	PHATools(Maintenance/resident training)	1	\$10,000	PHATools(Maintenance/resident training)	1	\$10,000
	PHASecurityUpgrade	1	\$0	PHASecurityUpgrade	1	\$0
	Total1475		\$60,000	Total1475		\$60,000

	PHAWide:1495			PHAWide:1495		
	<u>Relocation</u>			<u>Relocation</u>		
	PHAWiderelocation	1	\$100,000	PHAWiderelocation	1	\$60,000
	Total1495		\$100,000	Total1495		\$60,000

**CapitalFundProgramFive -YearAction
Plan
PartII:SupportingPages --Work
Activities**

Activitiesfor Year1 VA36P003- 50102	ActivitiesforYear:Four FFYGrant:VA36P003 -50105 PHAFY:2005			ActivitiesforYear:Five FFYGrant:VA36P003 -50106 PHAFY:2006		
Annual Statement	VA36P001-001 -HarborHomes <u>1450SiteImprovement</u>			VA36P001-001 -HarborHomes <u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -001,HarborHomes		\$10,000	Total:VA -001,HarborHomes		\$10,000
	VA36P001-002 -MarshallCourts <u>1450SiteImprovement</u>			VA36P001-002 -MarshallCourts <u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Patchholes,cleansurface,fill cracks,applyemulsion&install1" thickwearingcourse	lot	\$35,639			
	Repaircrackedanddeteriorated concretewalkway	lot	\$50,250			
	Sub-Total1450		\$95,889	Sub-Total1450		\$10,000
	Total:VA -002,MarshallCourts		\$95,889	Total:VA -002,MarshallCourts		\$10,000
	VA36P001-003 -OrcuttHomes <u>1450SiteImprovement</u>			VA36P001-003 -OrcuttHomes <u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000

	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	<u>1490ReplacementReserve</u>			<u>1490ReplacementReserve</u>		
	RedevelopAllonExistingSite@ \$8,200,000	lot	\$1,473,990	RedevelopAllonExistingSite@ \$8,200,000	lot	\$709,749
	Sub-Total1490		\$1,473,990	Sub-Total1490		\$709,749
	Total:VA -003,OrcuttHomes		\$5,000	Total:VA -003,OrcuttHomes		\$5,000
	VA36P001-004 -RidleyPlace			VA36P001-004 -RidleyPlace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Repair/replacecrackedor damagedconcreteroadway	lot	\$54,296			
	Patchholes,cleansurface,fill cracks,applyemulsion&install1" thickwearingconcourse	lot	\$21,036			
	Repaircrackedanddeteriorated concretewalkway	lot	\$43,860			
	Sub-Total1450		\$129,192	Sub-Total1450		\$10,000
	Total:VA -004,RidleyPlace		\$129,192	Total:VA -004,RidleyPlace		\$10,000
	VA36P001-005 -Dickerson Courts			VA36P001-005 -Dickerson Courts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -005,DickersonCourts		\$10,000	Total:VA -005,DickersonCourts		\$10,000
	VA36P001-010 -OysterPoint			VA36P001-010 -OysterPoint		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Patchholes,cleansurface,fill cracks,apply2coatsofpetroleum resistantemulsion	lot	\$28,611			
	Sub-Total1450		\$38,611	Sub-Total1450		\$10,000
	Total:VA -010,OysterPoint		\$38,611	Total:VA -010,OysterPoint		\$10,000

	VA36P001-011 -Aqueduct Apartments			VA36P001-011 -Aqueduct Apartments		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Patchholes,cleansurface,fill cracks,applyemulsion&install1" thickwearingcourse	lot	\$92,281			
	Replaceapproximately1,200sf of asphaltpavinginroadway& parkingareas	lot	\$3,827			
	Sub-Total1450		\$106,108	Sub-Total1450		\$10,000
	<u>1460DwellingStructures</u>			<u>1460DwellingStructures</u>		
	Repairheatpumps(replacefans, motors,compressor,refrigerant,& heater)	lot	\$438,089	Steamclean,pointbricks&apply sealant	lot	\$1,620,451
	Removedeterioratedcaulkingand installnewcaulking	lot	\$8,577			
	Sub-Total1460		\$446,666	Sub-Total1460		\$1,620,451
	Total:VA -011,Aqueduct Apartment		\$552,774	Total:VA -011,Aqueduct Apartment		\$1,630,451
	VA36P001-012 -CypressTerrace			VA36P001-012 -CypressTerrace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -012,CypressTerrace		\$10,000	Total:VA -012,CypressTerrace		\$10,000
	VA36P001-013 -Pinecroft			VA36P001-013 -Pinecroft		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -013,Pinecroft		\$5,000	Total:VA -013,Pinecroft		\$5,000
	VA36P001-015 -Brighton			VA36P001-015 -Brighton		

	Apartments			Apartments		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Patchholes,cleansurface,fill cracks,applyemulsion&install1" thickwearingcourse	lot	\$27,120			
	Cutasphaltpaving,installhalf -pipe with surfacegratefromlowpointto existingdrain	lot	\$3,066			
	Sub-Total1450		\$35,186	Sub-Total1450		\$5,000
	<u>1460DwellingStructures</u>					
	Replaceinteriordoors	lot	\$60,033			
	Sub-Total1460		\$60,033			
	Total:VA -015,BrightonApts.		\$95,219	Total:VA -015,BrightonApts.		\$5,000
	VA36P001-017,LassiterCourts			VA36P001-017,LassiterCourts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$10,000	Siteworkandlandscaping	lot	\$10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -017,LassiterCourts		\$10,000	Total:VA -017,LassiterCourts		\$10,000
	VA36P001-021 -SpratleyHouse			VA36P001-021 -SpratleyHouse		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$5,000	Siteworkandlandscaping	lot	\$5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -021,SpratleyHouse		\$5,000	Total:VA -021,SpratleyHouse		\$5,000
	PHAWide:1406			PHAWide:1406		
	<u>Operations</u>			<u>Operations</u>		
	GeneralFundSubsidy	1	\$360,000	GeneralFundSubsidy	1	\$360,000
	Total1406		\$360,000	Total1406		\$360,000
	PHAWide:1408			PHAWide:1408		
	<u>ManagementImprovements</u>			<u>ManagementImprovements</u>		
	PHASecurityUpgrades	1	\$10,000	PHASecurity Upgrades	1	\$10,000

ImproveSecurity -Locks,Lights, Surveillance	1	\$70,000	ImproveSecurity -Locks,Lights, Surveillance	1	\$70,000
ResidentTraining/self -help Initiatives	1	\$50,000	ResidentTraining/self -help Initiatives	1	\$50,000
StaffTraining	1	\$10,000	StaffTraining	1	\$10,000
ComputerSoftware/Support	1	\$50,000	ComputerSoftware/Support	1	\$50,000
Total1408		\$190,000	Total1408		\$190,000
PHAWide:1410			PHAWide:1410		
<u>CGPAdministration</u>			<u>CGPAdministration</u>		
Non-TechnicalSalaries	1	\$145,185	Non-TechnicalSalaries	1	\$153,896
TechnicalSalaries	1	\$220,731	TechnicalSalaries	1	\$212,495
Sundry	1	\$5,000	Sundry	1	\$5,000
Total1410		\$370,916	Total1410		\$371,391
PHAWide:1430			PHAWide:1430		
<u>FeesandCost s</u>			<u>FeesandCosts</u>		
Advertisement/Sundry	1	\$5,000	Advertisement/Sundry	1	\$5,000
ArchitectFee:General	1	\$274,000	ArchitectFee:General	1	\$292,000
Total1430		\$279,000	Total1430		\$297,000
PHAWide:1475			PHAWide:1475		
<u>Non-DwellingEquipment</u>			<u>Non-DwellingEquipment</u>		
PHASoftwareEquipment	1	\$10,000	PHASoftwareEquipment	1	\$10,000
PHAComputerUpgrade	1	\$40,000	PHAComputerUpgrade	1	\$40,000
PHATools(Maintenance/Resident Training)	1	\$5,000	PHATools(Maintenance /Resident Training)	1	\$5,000
PHASecurityUpgrade	1	\$5,000	PHASecurityUpgrade	1	\$5,000
Total1475		\$60,000	Total1475		\$60,000
PHAWide:1495			PHAWide:1495		
<u>Relocation</u>			<u>Relocation</u>		
PHAWideRelocation	1	\$18,000	PHAWideRelocati on	1	\$10,000
Total1495		\$18,000	Total1495		\$10,000

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program
Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHAName: Newport News Redevelopment Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-708 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/01	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements Soft Costs	\$290,000	\$215,286	\$215,286	\$215,286
	Management Improvements Hard Costs				
4	1410 Administration	\$345,404	\$62,902	\$62,902	\$62,902
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$291,994	\$272,754	\$272,754	\$272,754
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$238,000	\$172,337	\$172,337	\$172,337

10	1460 Dwelling Structures	\$311,500	\$811,136	\$811,136	\$533,594
11	1465.1 Dwelling Equipment – Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$39,864	\$39,864	\$ 39,864
13	1475 Nondwelling Equipment	\$170,000	\$83,115	\$83,115	\$83,115
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$1,195,176	\$1,195,176	\$1,195,176	\$1,195,176
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$60,000	\$49,504	\$49,504	\$ 49,504
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -
	Amount of Annual Grant: (sum of lines.....)	\$2,902,074	\$2,902,074	\$2,902,074	\$2 ,624,532
	Amount of line XX Related to LBP Activities	\$35,000	\$35,000	\$ -	\$ -
	Amount of line XX Related to Section 504 compliance	\$ 59,500	\$59,500	\$59,500	\$59,500
	Amount of line XX Related to Security -Soft Costs	\$175,500	\$75,000	\$31,787	\$31,787
	Amount of line XX Related to Security -Hard Costs	\$ -	\$ -	\$ -	\$ -
	Amount of line XX Related to Energy Conservation Measures	\$ 436,500	\$436,500	\$436,500	\$436,500

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)								

Part II: Supporting Pages									
PHA Name:				Grant Type and Number				Federal FY of Grant:	
Newport News Redevelopment Housing Authority		Capital Fund Program Grant No:		VA36P003-708				1999	
		Replacement Housing Factor Grant No:							
Development Number	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities					Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations								
	General fund and computer management		1406		\$ -	\$ -	\$ -	\$ -	
	Total 1406				\$ -	\$ -	\$ -	\$ -	
PHA-Wide	Management Improvements								
	Improve Security -Locks, Lights, Surveillance		1408	1ea	\$75,000	\$15,550	\$15,550	\$15,550	Complete
	Resident training/self-help Initiatives		1408	1ea	\$100,000	\$162,770	\$162,770	\$162,770	Complete
	Management of resident training/self-help Initiatives		1408	1ea	\$45,000	\$ -	\$ -	\$ -	Program eliminated
	Staff training		1408	1ea	\$10,000	\$2,523	\$2,523	\$2,523	Complete
	Computer Software		1408	1ea	\$ -	\$19,215	\$19,215	\$19,215	From Mgmt Needs
	Upgrade telecommunications system (telephones)		1408	1ea	\$60,000	\$15,228	\$15,228	\$15,228	Complete
	Total 1408				\$290,000	\$215,286	\$215,286	\$215,286	
PHA-Wide	Administrative								
	Salaries/Fringe		1410	N/A	\$251,209	\$44,837	\$44,837	\$44,837	Complete
	Salaries/Technical		1410	N/A	\$89,195	\$13,968	\$13,968	\$13,968	Complete

	Sundries and advertisement		1410	N/A	\$5,000	\$4,097	\$4,097	\$4,097	Complete
	Total 1410				\$345,404	\$62,902	\$62,902	\$62,902	
PHA-Wide	<u>Fees and Costs</u>								
	PHA salaries for planning/Construction Management		1430		\$86,994	\$1,990	\$1,990	\$1,990	Complete
	Advertisements and Sundries		1430	1ea	\$5,000	\$184	\$184	\$184	Complete
	PHA Wide A&E Fees, Energy Audit & ESCO		1430	1ea	\$200,000	\$270,580	\$270,580	\$270,580	Complete
	Total 1430				\$291,994	\$272,754	\$272,754	\$272,754	
PHA-Wide	<u>Non Dwelling Equipment</u>								
	Replace Tables/Chairs/Equipment in Rec. Centers		1475	6 Centers	\$25,000	\$7,425	\$7,425	\$7,425	Complete
	Upgrade Maintenance Comm System		1475	1ea	\$-	\$207	\$207	\$207	Complete
	Computer Upgrade - Y2K Issues & Satellite		1475	1ea	\$60,000	\$44,240	\$44,240	\$44,240	Complete
	PHA Tools (Maintenance/resident training)		1475	1ea	\$25,000	\$31,243	\$31,243	\$31,243	Complete
	Upgrade telecommunications system (telephones)		1406	1ea	\$60,000	\$-	\$-	\$-	Moved to 709
	Total 1475				\$170,000	\$83,115	\$83,115	\$83,115	
PHA-Wide	<u>Relocation</u>								
	Brighton, Aqueduct, Harbor Relocation		1495	40ea	\$60,000	\$49,504	\$49,504	\$49,504	Complete
	Total 1495				\$60,000	\$49,504	\$49,504	\$49,504	
VA36P003-001	<u>Harbor Homes</u>								
	<u>1450: Site Improvements</u>								
	Site work and landscaping (Pavement)		1450	lot	\$10,000	\$1,798	\$1,798	\$1,798	Complete

	Total1450				\$10,000	\$1,798	\$1,798	\$1,798	
	<u>1460:DwellingStructure s</u>								
	PressureWash/PaintBuilding Exteriors	1460	24 bldgs	\$40,000	\$22,806	\$22,806	\$22,806	\$22,806	Complete
	Total1460			\$40,000	\$22,806	\$22,806	\$22,806	\$22,806	
		TotalCostfor Harbor Homes		\$50,000	\$24,604	\$24,604	\$24,604	\$24,604	
VA36P003-002	MarshallCourts								
	<u>1450:SiteImprovements</u>								
	SiteworkandLandscaping	1450	19073 sf	\$ -	\$1,425	\$1,425	\$1,425	\$1,425	movedfrom 709
	Overlayandrepairofservice alleys	1450	19073 sf	\$30,000	\$56,694	\$56,694	\$56,694	\$56,694	Complete
	Total1450			\$30,000	\$58,119	\$58,119	\$58,119	\$58,119	
		TotalCostfor MarshallCourts		\$30,000	\$58,119	\$58,119	\$58,119	\$58,119	
VA36P003-003	OrcuttHomes								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	5.84 acres	\$10,000	\$391	\$391	\$391	\$391	Complete
	Total1450			\$10,000	\$391	\$391	\$391	\$391	
	<u>1460:DwellingStructures</u>								
	EncapsulateLBPatUnitTurn Around	1460	100 units	\$35,000	\$ -	\$ -	\$ -	\$ -	movedto709
	Total1460			\$35,000	\$ -	\$ -	\$ -	\$ -	
		TotalCostfor OrcuttHomes		\$45,000	\$391	\$391	\$391	\$391	
	<u>1490ReplacementReserves (OrcuttHomes)</u>								
	RedevelopAllonExistingSite	1490	148	\$1,195,176	\$1,195,176	\$1,195,176	\$1,195,176	\$1,195,176	Complete

	@\$7,000,000			units					
VA36P003-004	RidleyPlace								
	<u>1450:SiteImprovements</u>								
	Siteworkand landscaping (ImproveDrainage)		1450	18.54 acres	\$10,000	\$38,461	\$38,461	\$38,461	Complete
	Total1450				\$10,000	\$10,000	\$38,461	\$38,461	
		TotalCostfor RidleyCourts			\$10,000	\$10,000	\$38,461	\$38,461	
VA36P003-005	DickersonCourts								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping (ImproveDrainage)		1450	lot	\$10,000	\$1,502	\$1,502	\$1,502	Complete
	Total1450				\$10,000	\$1,502	\$1,502	\$1,502	
	<u>1460:Dwel lingStructures</u>								
	Replaceheatboilersw/Mor -flo boilers(tanksonly)		1460	72	\$144,000	\$34,875	\$34,875	\$34,875	Complete
	Total1460				\$144,000	\$34,875	\$34,875	\$34,875	
		TotalCostfor DickersonCourts			\$154,000	\$36,377	\$36,377	\$36,377	
VA36P003-010	OysterPoint								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	12.02 acres	\$55,000	\$17,003	\$17,003	\$17,003	Complete
	Total1450				\$55,000	\$17,003	\$17,003	\$17,003	
		TotalCostfor OysterPoint			\$55,000	\$17,003	\$17,003	\$17,003	
VA36P003-011	AqueductApartments								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	26.51 acres	\$70,000	\$18,184	\$18,184	\$18,184	Complete
	Total1450				\$70,000	\$18,184	\$18,184	\$18,184	
	<u>1460:DwellingStructures</u>								

	Repair structural problems: bldg 13210		1460	1 bldg	\$ -	\$6,096	\$6,096	\$6,096	Moved from 710
	Total 1460				\$ -	\$6,096	\$6,096	\$6,096	
			Total Cost for Aqueduct Apartments		\$70,000	\$24,280	\$24,280	\$24,280	
VA36P003-012	Cypress Terrace								
	<u>1450: Site Improvements</u>								
	Sitework and landscaping		1450	8.47 acres	\$10,000	\$24,036	\$24,036	\$24,036	Complete
	Total 1450				\$10,000	\$24,036	\$24,036	\$24,036	
	<u>1460: Dwelling Structures</u>								
	Window/Siding Replacement - Ext. Repairs		1460	21 bldgs	\$ -	\$371,617	\$371,617	\$94,075	From 5 Yr Plan
	Total 1460				\$ -	\$371,617	\$371,617	\$94,075	
			Total Cost for Cypress Terrace		\$10,000	\$395,653	\$395,653	\$118,111	
VA36P003-013	Pinecroft								
	<u>1450: Site Improvements</u>								
	Sitework and landscaping (Site Lighting)		1450	8.07 acres	\$8,000	\$2,520	\$2,520	\$2,520	Complete
	Total 1450				\$8,000	\$2,520	\$2,520	\$2,520	
	<u>1460: Dwelling Structures</u>								
	Electrical Upgrades		1460	1 bldg	\$92,500	\$71,863	\$71,863	\$71,863	Complete
	Total 1460				\$92,500	\$71,863	\$71,863	\$71,863	
			Total Cost for Pinecroft		\$100,500	\$74,383	\$74,383	\$74,383	
VA36P003-015	Brighton								
	<u>1450: Site Improvements</u>								
	Sitework & Landscaping		1450	1 ea	\$ -	\$3,517	\$3,517	\$3,517	moved from 709

	ImproveSite&ParkingArea Drainage		1450	1ea	\$25,000	\$ -	\$ -	\$ -	moveto709
	Total1450				\$25,000	\$3,517	\$ 3,517	\$3,517	
	<u>1460:DwellingUnits</u>								
	InteriorRenovations		1460	1ea	\$ -	\$263,783	\$263,783	\$263,783	movedfrom 707
	Replaceappl,elec,andplmb fixasneeded		1460	1ea	\$ -	\$40,096	\$40,096	\$40,096	movedfrom 707
	Total1460				\$ -	\$303,879	\$303,879	\$303,879	
		TotalCostfor Brighton			\$25,000	\$307,396	\$307,396	\$307,396	
VA36P003-017	LassiterCourts								
	<u>1450:SiteImprovements</u>								
	Siteworkandland scaping		1450	lot	\$ -	\$6,670	\$6,670	\$6,670	From5YrPlan
	Total1450				\$ -	\$6,670	\$6,670	\$6,670	
	<u>1470:Non -Dwelling Structures</u>								
	InteriorRenovations		1470	1ea	\$ -	\$ 6,217	\$6,217	\$6,217	movedfrom 707
	InstallHVAC/IR&Windowsin Comm.Center		1470	1ea	\$ -	\$33,647	\$33,647	\$33,647	From5YrPlan
	Total1470				\$ -	\$39,864	\$39,864	\$39,864	
		TotalCostfor Lassiter Courts			\$ -	\$46,534	\$46,534	\$46,534	
VA36P003-021	SpratleyHouse								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	1ea	\$ -	\$136	\$136	\$136	From5Y rPlan
	Total1450				\$ -	\$136	\$136	\$136	
		TotalCostfor Spratley			\$ -	\$136	\$136	\$136	

		House					
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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHAName:		Grant Type and Number					Federal FY of Grant:	
Newport News Redevelopment Housing Authority		Capital Fund Program Grant No: VA36P003-708					1999	
		Replacement Housing Factor Grant No:						
Development		All Funds Obligated			All Funds Expended			Reasons for Revised Target Dates(2)
Number		(Quarter Ending Date)			(Quarter Ending Date)			
Name/HA-Wide								
Activities		Original	Revised	Actual	Original	Revised	Actual	
<u>1406 -Operations</u>								
General fund and computer management		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
<u>1408 -Management Improvements</u>								
Improve Security -Locks, Lights, Surveillance		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
Resident training/self -help Initiatives		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
Management of resident training/self -help Initiatives		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
Staff training		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
Computer Software		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
Upgrade telecommunication system (telephones)		March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		

<u>1410 -Administrative</u>							
Salaries/Fringe	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Salaries/Technical	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Sundriesandadvertisement	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1430 -FeesandCosts</u>							
PHASalariesfor Planning/ConstructionManagement	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
AdvertisementsandSundries	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PHA WideA&EFees,EnergyAudit& ESCO	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1475 -Non -DwellingEquipment</u>							
ReplaceTables/Chairs/Equipmentin Rec.Centers	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
UpgradeMa int.CommSystem	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ComputerUpgrade -Y2KIssues& Satellite	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PHATools(Maintenance/resident training)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Upgradetelecommunicationssystem (telephones)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1495 -Relocation</u>							
Brighton,Aqueduct,Harbor Relocation	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VAP36003-001 -HarborHomes</u>							
SiteworkandLandscaping (Pavement)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PressureWash/PaintBuilding	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

Exteriors	2000	2001		2001	2002		
<u>VAP36003-002 -MarshallCourts</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Overlayandrepairofservicealleys	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
EncapsulateLBPatUnitTurnAround	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
RedevelopAllonExistingSite@ \$7,000,000	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-004 -RidleyPlace</u>							
SiteworkandLandscaping(Improve Drainage)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-005 -DickersonCourts</u>							
SiteworkandLandscaping(Improve Drainage)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Replaceheatboilersw/Mor -floboilers (tanksonly)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-010 -OysterPoint</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-011 -Aqueduct Apartments</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Repairstructuralproblemsinbldg 13210	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

<u>VA36P003-012 -CypressTerrace</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Window/SidingReplacement - ExteriorRepairs	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-013 -Pinecroft</u>							
SiteworkandLandscaping(Site Lighting)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ElectricalUpgrades	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-015 -Brighton</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ImproveSite&ParkingAreaDrainage	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
InteriorRenovations	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Replaceappl,elec,andplumbing fixturesasneeded	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-017 -LassiterCourts</u>							
InstallHVAC/IR&WindowsinComm. Center	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
InteriorRenovations	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-021 -SpratleyHouse</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program
Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHAName: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/01	Revised Annual Statement (revision no:2) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$360,000	\$237,508	\$205,809	\$205,809
3	1408 Management Improvements Soft Costs	\$300,000	\$55,000	\$15,947	\$15,947
	Management Improvements Hard Costs				
4	1410 Administration	\$314,898	\$212,682	\$204,795	\$204,795
5	1411 Audit	\$-	\$-	\$-	\$-
6	1415 Liquidated Damages	\$-	\$-	\$-	\$-
7	1430 Fees and Costs	\$287,000	\$196,216	\$153,454	\$153,454
8	1440 Site Acquisition	\$-	\$-	\$-	\$-
9	1450 Site Improvements	\$480,000	\$290,000	\$117,561	\$117,561
10	1460 Dwelling Structures	\$100,000	\$1,130,492	\$774,488	\$29,853
11	1465.1 Dwelling Equipment -	\$-	\$-	\$-	\$-

	Nonexpendable	-	-	-	-
12	1470NondwellingStructures	\$-	\$-	\$-	\$-
13	1475NondwellingEquipment	\$60,000	\$70,000	\$10,470	\$10,470
14	1485Demolition	\$-	\$-	\$-	\$-
15	1490ReplacementReserve	\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682
16	1492MovingtoWorkDemonstration	\$-	\$-	\$-	\$-
17	1495.1RelocationCosts	\$10,000	\$10,000	\$354	\$354
18	1499DevelopmentActivities	\$-	\$-	\$-	\$-
19	1502Contingency	\$290,000	\$-	\$-	\$-
	AmountofAnnualGrant:(sumoflines.....)	\$3,644,580	\$3,644,580	\$2,925,560	\$2,180,925
	AmountofflineX XRelatedtoLBPActivities	\$100,000	\$-	\$-	\$-
	AmountofflineXXRelatedtoSection504 compliance	\$120,000	\$ 120,000	\$10,000	\$10,000
	AmountofflineXXRelatedtoSecurity -Soft Costs	\$85,000	\$85,000	\$1,500	\$1,500
	AmountofflineXXR elatedtoSecurity -Hard Costs				
	AmountofflineXXRelatedtoEnergy Conservation Measures	\$-	\$95,000	\$774,488	\$29,853

**AnnualStatement/Performanceand EvaluationReport
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)
PartII:
Supporting**

Pages

PHAName:	GrantTypeand Number CapitalFundProgramGrantNo: VA36P003-709 ReplacementHousingFactor GrantNo:	FederalFYofGrant: 2000
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Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor Work Categories	Dev. Acct No.	Quantit y	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
<u>PHA-Wide</u>	<u>Operations</u>							
	Generalfundandcomputer management	1406	N/A	\$360,000	\$237,508	\$205,809	\$205,809	OnSchedule
	Total1406			\$360,000	\$237,508	\$205,809	\$205,809	
<u>PHA-Wide</u>	<u>ManagementImprovements</u>							
	ImproveSecurity -Locks, Lights, Surveillance	1408	1ea	\$75,000	\$10,000	\$1,500	\$1,500	OnSchedule
	Residenttraining/self -help Initiatives	1408	1ea	\$100,000	\$5,000	\$1,606	\$1,606	OnSchedule
	Managementofresident training/self-helpInitiatives	1408	1ea	\$45,000	\$-		\$-	Program Eliminated
	Stafftraining	1408	1ea	\$10,000	\$10,000	\$5,396	\$5,396	OnSche dule
	ComputerSoftware	1408	1ea	\$10,000	\$20,000	\$7,445	\$7,445	OnSchedule
	Upgradetelecommunications system(telephones)	1408	1ea	\$60,000	\$10,000		\$-	
	Total1408			\$300,000	\$55,000	\$15,947	\$ 15,947	
<u>PHA-Wide</u>	<u>Administrative</u>							
	Salaries/Fringe	1410	1	\$230,000	\$87,682	\$87,185	\$87,185	OnSchedule
	Salaries/Technical	1410.2	1	\$79,898	\$120,000	\$117,610	\$117,610	OnSchedule
	Sundriesandadvert isement	1410	1	\$5,000	\$5,000		\$-	

	Total1410			\$314,898	\$212,682	\$204,795	\$204,795	
<u>PHA-Wide</u>	<u>FeesandCosts</u>							
	PHAsalariesfor planning/Construction Management	1430	1	\$82,000	\$ -		\$ -	
	AdvertisementsandSundries	1430	1	\$5,000	\$3,216		\$ -	
	ArchitectsFees:General	1430	1	\$200,000	\$193,000	\$153,454	\$153,454	OnSchedule
	Total1430			\$287,000	\$196,216	\$153,454	\$153,454	
<u>PHA-Wide</u>	<u>NondwellingEquipment</u>							
	PHAsoftwareequipment	1475	1	\$10,000	\$10,000		\$ -	
	PHAccomputerupgrade	1475	1	\$40,000	\$40,000	\$2,995	\$2,995	OnSchedule
	PHATools (Maintenance/residenttraining)	1475	1	\$10,000	\$20,000	\$7,475	\$7,475	OnSchedule
	PHASecurityUpgrade	1475	1	\$ -	\$ -		\$ -	
	Total1475			\$60,000	\$70,000	\$10,470	\$10,470	
<u>PHA-Wide</u>	<u>Relocation</u>							
	Relocation	1495	ls	\$10,000	\$10,000	\$354	\$354	OnSchedule
	Total1495			\$10,000	\$10,000	\$354	\$354	
<u>PHA-Wide</u>	<u>Contingency</u>							
	Contingency	1502	1ea	\$290,000	\$ -		\$ -	
	Total1502			\$290,000	\$ -	\$ -	\$ -	
<u>VA36P003-001</u>	<u>HarborHomes</u>							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping (Pavement)	1450	lot	\$10,000	\$2,000			
	sub-total1450			\$10,000	\$2,000	\$ -	\$ -	

	<u>1460:DwellingStructures</u>							
	PhasellofComprehensive Modernization	1460	20du	\$ -	\$ -		\$ -	movedto707
	sub-total1460			\$ -	\$ -	\$ -	\$ -	
		Total:Harbor Homes		\$10,000	\$2,000	\$ -	\$ -	
<u>VA36P003-002</u>	<u>MarshallCourts</u>							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping	1450	lot	\$250,000	\$2,000			
	Construct14coatedfence w/concretepadsfordumpsters	1450	lot	\$ -	\$43,439			movedfrom5YRPlan
	Repair/upgradecathodic protectionsysforgasdistrib lines	1450	lot	\$ -	\$16,456			
	Overlayandrepairofservice alleys	1450	19230 sf	\$50,000	\$25,435	\$25,435	\$25,435	OnSchedule
	sub-total1450			\$300,00	\$87,330	\$25,435	\$25,435	
		Total: Marshall Courts		\$300,00	\$87,330	\$25,435	\$25,435	
<u>VA36P003-003</u>	<u>OrcuttHomes</u>							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping	1450	lot	\$10,000	\$5,000			
	sub-total1450			\$10,000	\$5,000	\$ -	\$ -	
	<u>1460:DwellingStructures</u>							
	LBPInterimcont rols sitedforpossibledemolition project	1460	ls	\$100,000	\$12,872			
	sub-total1460			\$100,000	\$12,872	\$ -	\$ -	
		Total:Orcutt Homes		\$110,000	\$17,872	\$ -	\$ -	
	<u>1490:Replacement Reserves</u>							

	Redevelop Allon Existing Site @ \$7,000,000	1490	148du	\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682	
	sub-total 1490			\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682	
VA36P003-004	Ridley Place							
	1450: Site Improvements							
	Sitework	1450	lot	\$40,000	\$64,865	\$43,645	\$43,645	On Schedule
	Earthwork: grading & construct swale to drain standing water covering patios & entrance	1450	lot	\$ -	\$7,495			Moved from 5YR Plan
	Repair/upgrade cathodic protection systems for gas distribution systems	1450	lot	\$ -	\$12,640			Moved from 5YR Plan
	Construct 16 fences for dumpster enclosures	1450	lot	\$ -	\$15,000			Moved from 5YR Plan
	sub-total 1450			\$40,000	\$100,000	\$43,645	\$43,645	
	1460: Dwelling Structures							
	Install A/C	1460		\$ -	\$838,000	\$744,635		Moved from 710
	Replace Waste Water Lines	1460		\$ -	\$245,000			Moved from 710
	sub-total 1460			\$ -	\$1,183,000	\$744,635	\$ -	
			Total: Ridley Place	\$40,000	\$1,183,000	\$788,280	\$43,645	
VA36P003-005	Dickerson Courts							
	1450: Site Improvements							
	Sitework and landscaping	1450	lot	\$10,000	\$5,000			
	sub-total 1450			\$10,000	\$5,000	\$ -	\$ -	
	1460: Dwelling Structures							
	Replace Heat Boilers w/ Mor -flo Boilers (tank only)	1460	144	\$ -	\$ -			Moved to 708
	Replace Mechanical Systems	1460	144	\$ -	\$ -			Moved to 707
	sub-total 1460			\$ -	\$ -	\$ -	\$ -	

		Total: Dickerson Courts			\$10,000	\$5,000	\$ -	\$ -	
<u>VA36P003-010</u>	OysterPoint								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$20,000	\$20,000	\$18,682	\$18,682	OnSchedule	
	sub-total1450			\$20,000	\$20,000	\$18,682	\$18,682		
		Total:Oyster Point			\$20,000	\$20,000	\$18,682	\$18,682	
<u>VA36P003-011</u>	AqueductApartments								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$30,000	\$3,564	\$3,066	\$3,066	OnSchedule	
	Construct900LFof4'wideconcrete walkwayalongtheent rancedriveway	1450	lot	\$ -	\$16,436			Movedfrom5YRPlan	
	sub-total1450			\$30,000	\$20,000	\$3,066	\$3,066		
		Total: Aqueduct Apartments			\$30,000	\$20,000	\$3,066	\$3,066	
<u>VA36P003-012</u>	CypressTerrace								
	<u>1450:SiteImprovements</u>								
	Sitework	1450	lot	\$20,000	\$9,279	\$9,264	\$9,264	OnSchedule	
	Replacedirectburialaluminumcableto eachbuildingwithcopper	1450	lot	\$ -	\$12,171			Movedfrom5YRPlan	
	sub-total1450			\$20,000	\$21,450	\$9,264	\$9,264		
		Total: Cypress Terrace			\$20,000	\$21,450	\$9,264	\$9,264	
<u>VA36P003-013</u>	Pinecroft								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$10,000	\$8,400	\$8,400	\$8,400	OnSchedule	
	sub-total1450			\$10,000	\$8,400	\$8,400	\$8,400		

		Total: Pinecro ft			\$10,000	\$8,400	\$8,400	\$8,400	
VA36P003-015	Brighton								
	<u>1450:SiteImprovements</u>								
	Siteworkandland scaping	1450	lot	\$5,000	\$4,420				
	Repaircrackedanddeterioratedasphalt andconcretewalkways	1450	lot	\$25,000	\$6,400	\$6,400	\$6,400	\$6,400	movedfrom 708
	sub-total1450				\$30,000	\$10,820	\$6,400	\$6,400	
	<u>1460:DwellingStructures</u>								
	InteriorRenovations	1460		\$ -	\$ -				Movedto707
	Replaceappl,elec,and plumbingfixturesasneeded	1460		\$ -	\$ -				Movedto707
	sub-total1460				\$ -	\$ -	\$ -	\$ -	
		Total: Brighto n			\$30,000	\$10,820	\$6,400	\$6,400	
VA36P003-017	Lassiter								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$ -	\$5,000	\$ 2,669	\$2,669	\$2,669	OnSchedule
	sub-total1450				\$ -	\$5,000	\$2,669	\$2,669	
		Total: Lassite r			\$ -	\$5,000	\$2,669	\$2,669	
VA36P003-021	SpratleyHouse								
	<u>1450:SiteImprovements</u>								
	Sitework andlandscaping	1450	lot	\$ -	\$5,000				Movedfrom5YRPlan
	sub-total1450				\$ -	\$5,000	\$ -	\$ -	

	1460: Dwelling Structures							
	InstallDDCControlsonmajor mechanicalequipmentfor remote monitoring&control	1460	lot	\$ -	\$4,767			Movedfrom5YRPlan
	Install2ndboilerinstorage roomadjacenttomechanical room&connectinparallel	1460	lot	\$ -	\$29,853	\$29,853	\$29,853	Complete
	sub-total1460			\$ -	\$34,620	\$29,853	\$29,853	
			Total: Spratley House	\$ -	\$39,620	\$29,853	\$29,853	

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHAName:		Grant Type and Number					Federal FY of Grant:
		Capital Fund Program Grant No: VA36P003-709					2000
Newport News Redevelopment and Housing Authority		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 – Operations							See Notice PIH2001 -26
General Fund and Computer Management	June 30 2002	Sept. 30, 2002		June 30 2003	Sept. 30, 2003		
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30 2002	Sept. 30, 2002		June 30 2003	Sept. 30, 2003		
Resident training/self - help initiatives	June 30 2002	Sept. 30, 2002		June 30 2003	Sept. 30, 2003		
Management of resident training/self - help	June 30	Sept. 30,		June 30	Sept. 30,		

Initiatives	2002	2002		2003	2003	
Staff Training	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Computer Software	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Upgrade telecommunication system (telephones)	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
<u>1410 – Administrative</u>						
Salaries/Fringe	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Salaries/Technical	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Sundries and advertisement	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
<u>1430 - Fees and Costs</u>						
PHASalaries for Planning/Construction Management	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Advertisements and Sundries	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
Architects Fees: General	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
<u>1475 - Non - Dwelling Equipment</u>						
PHASoftware Equipment	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
PHAComputer Upgrade	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
PHATools (Maintenance/resident training)	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
PHASecurity Upgrade	June 30, 2002	Sept. 30, 2002		June 30, 2003	Sept. 30, 2003	
<u>1495 – Relocation</u>						
Relocation	June 30	Sept. 30,		June 30	Sept. 30,	

	2002	2002		2003	2003	
<u>1502 –Contingency</u>						
Contingency	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-001 -HarborHomes</u>						
SiteworkandLandscaping(Pavement)	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
PhaseIIofComprehensiveModernization	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-002 -MarshallCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Overlayandrepairofservicealleys	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Construct14coatedfencew/concrete padsfordumpsters	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repair/upgradecathodicprotection systemforgasdistribsys	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-003OrcuttHomes</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
LBPInterimcontrols	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-004 -RidleyPlace</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InstallA/C	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceWasteWaterLines	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Earthwork:grading&constructswaleta	June30	Sept.30 ,		June30	Sept.30,	

SeeNoticePIH2001 -26

drainstandingwatercoveringpatiosand entrances	2002	2002		2003	2003	
Construct16fencesfordumpster enclosures	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repair/upgradecathodicprotection systemforgasdistributionsystem	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-005 -DickersonCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceHeatBoilerswithMor -floBoilers (tankonly)	June30 2002	Sept.30, 2002		June30 2003	Sept. 30, 2003	
ReplaceMechanicalSystems	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-010 -OysterPoint</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-011 -AqueductApartments</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Construct900LFof4'wideconcrete walkwayalongtheentrancedriveway	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-012 -CypressTerrace</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Replacedirectburialaluminumcableto eachbuildingwithcopper	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-013 –Pinecroft</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceVCTFloorTileallfloors	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	

SeeNoticePIH2001 -26

<u>VA36P003-015 –Brighton</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InteriorRenovations	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Replaceappl,elec,andplumbingfixtures asneeded	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repaircrackedanddeterioratedasphalt andconcretewalkways	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-017 -LassiterCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-021 –Spratley</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InstallDDCControlsonmajormechanical equipmentforremotemonitoring&control	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Install2ndboilerinstorageroomadjacent tomechanicalroom&connectinparallel	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	

AnnualStatement/Performanceand EvaluationReport CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)Part1: Summary		
PHAName: NewportNewsRedevelopment andHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: VA36P003-50101 ReplacementHousingFactor GrantNo:	FederalFYofGrant: 2001
OriginalAnnualStatementReservefor Disasters/Emergencies	RevisedAnnualStatement(revision no:)	

**Performance and Evaluation Report for
Period Ending: 12/31/01**

**Final Performance and Evaluation
Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$360,000	\$ 121,208	\$ -	\$ -
3	1408 Management Improvements Soft Costs	\$170,000	\$170,000	\$ -	\$ -
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$248,898	\$248,898	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$297,000	\$ 297,000	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$174,011	\$299,712	\$ -	\$ -
10	1460 Dwelling Structures	\$1,261,627	\$1,354,276	\$ 19,210	\$19,210
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -40,000	\$60,447	\$ -	\$ -
12	1470 Non dwelling Structures	\$ -110,000	\$110,000	\$ -	\$ -
13	1475 Non dwelling Equipment	\$90,000	\$ 90,000	\$14,150	\$14,150
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$957,055	\$957,050	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -

Activities							Obligated	Expended	
PHA -Wide	<u>1406 -Operations</u>								
	GeneralFundSubsidy	1406	1ea	\$360,000	\$121,208	\$-	\$-		
	Total1406			\$360,000	\$121,208	\$-	\$-		
	<u>1408 -Management Improvements</u>								
	ComputerSoftware/Support	1408	1ea	\$10,000	\$90,000	\$-	\$-		
	ImproveSecurity -Locks, Lights,Surveillance	1408	1ea	\$60,000	\$50,000	\$-	\$-		
	Residenttraining/self -help initiatives	1408	1ea	\$50,000	\$10,000	\$-	\$-		
	Managementofresident training/self-helpinitiatives	1408	1ea	\$30,000	\$-	\$-	\$-		Program Eliminated
	Stafftraining	1408	1ea	\$10,000	\$10,000	\$-	\$-		
	Upgradetelecommunications system(telephones)	1408	1ea	\$10,000	\$10,000	\$-	\$-		
	Total1408			\$170,000	\$170,000	\$-	\$-		
	<u>1410 -Administrative</u>								
	Salaries/Fringe(seecost allocationmethodology)	1410		\$115,000	\$115,000	\$-	\$-		
	Salaries/Technical	1410		\$128,898	\$128,898	\$-	\$-		
	Sundries&Advertising	1410		\$5,000	\$5,000	\$-	\$-		
	Total1410			\$248,898	\$248,989	\$-	\$-		
	<u>1430 -FeesandCosts</u>								
	PHASalaries Planning/Construction Management	1430	1ea	\$92,000	\$92,000	\$-	\$-		
	AdvertisementsandSundries	1430	1ea	\$5,000	\$5,000	\$-	\$-		

							-	-	
	A/EFees:General		1430	1ea	\$200,000	\$200,000	\$	\$	
							-	-	
	Total1430				\$297,000	\$297,000	\$ -	\$ -	
	<u>1475 -Non -Dwelling Equipment</u>								
	PHAComputerUpgrade		1475	1ea	\$50,000	\$50,000	\$	\$	
							-	-	
	PHATools (Maintenance/residenttraining)		1475	1ea	\$25,000	\$25,850	\$	\$	
							-	-	
	PHASecurityUpgrade		1475	1ea	\$	\$	\$	\$	
					-	-	-	-	
	Vehicle		1476	1ea	\$15,000	\$14,150	\$14,150	\$14,150	Complete
	Total1475				\$90,000	\$90,000	\$14,150	\$14,150	
	<u>1495 -Relocation</u>								
	Relocation		1495	Ls	\$10,000	\$10,000	\$	\$	
							-	-	
	Total1495				\$10,000	\$10,000	\$ -	\$ -	
VA36P003-001	HarborHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$10,000	\$10,000	\$	\$	
							-	-	
	Sub-Total1450				\$10,000	\$10,000	\$ -	\$ -	
					\$10,000	\$10,000	\$ -	\$ -	
VA36P003-002	MarshallCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$60,000	\$2,966	\$	\$	
							-	-	
	Performvisualsur veyofsewer mains; repair/replaceasneeded		1450	Lot	\$	\$15,332	\$	\$	Movedfrom5YRPlan
					-		-	-	

	Reseed/resodbarrenareas throughoutsite		1450	Lot	\$ -	\$41,702	\$ -	\$ -	Movedfrom5YRPlan
	Sub-Total1450				\$60,000	\$60,000	\$ -	\$ -	
	<u>1460DwellingStructures</u>								
	ReplaceElectricalMeters& BasesandRelocate		1460	Du	\$92,359	\$92,359	\$ -	\$ -	
	InstallAirConditioningin DwellingUnits		1460	Du	\$1,169,268	\$1,169,268	\$ -	\$ -	
	Sub-Total1460				\$1,261,627	\$1,261,627	\$ -	\$ -	
		TotalCost: Marshall Courts			\$1,321,627	\$1,321,627	\$ -	\$ -	
VA36P003-003	OrcuttHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$5,000	\$5,000	\$ -	\$ -	
	Sub-Total1450				\$5,000	\$5,000	\$ -	\$ -	
		TotalCost: OrcuttHomes			\$5,000	\$5,000	\$ -	\$ -	
	<u>1490ReplacementReserves (OrcuttHomes)</u>								
	RedevelopAllonExistingSite @\$8,200,000		1490	Lot	\$1,107,055	\$957,050	\$ -	\$ -	
VA36P003-004	RidleyPlace								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$34,011	\$34,011	\$ -	\$ -	
	Sub-Total1450				\$34,011	\$34,011	\$ -	\$ -	
	<u>1470NonDwellingStructures</u>								
	BoilerRoomRenovation		1470	Lot	\$110,000	\$110,000	\$ -	\$ -	Movedfrom5YRPlan
	Sub-Total1470				\$110,000	\$110,000	\$ -	\$ -	
		TotalCost: RidleyPlace			\$144,011	\$144,011	\$ -	\$ -	

VA36P003-012	Cypress Terrace								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$10,000	\$10,000	\$-	\$-	
	Reseed and resod barren area throughout site		1450	lot	\$-	\$11,993	\$-	\$-	Moved from 5YR Plan
	Repair cracked and deteriorated concrete walkway		1450	lot	\$-	\$12,713	\$-	\$-	
	Sub-Total 1450				\$10,000	\$34,706	\$-	\$-	
		Total Cost:			\$10,000	\$34,706	\$-	\$-	
		Cypress Terrace							
VA36P003-013	Pinecroft								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$5,000	\$5,000	\$-	\$-	
	Sub-Total 1450				\$5,000	\$5,000	\$-	\$-	
	<u>1460: Dwelling Structures</u>								
	Repair upper level of roof (special attention on areas that leak)		1460	lot	\$-	\$5,792	\$-	\$-	Moved from 5YR Plan
	Clean corrosion off pipes/valves/etc. and spray with corrosion inhibitor coating		1460	lot	\$-	\$2,385	\$-	\$-	Moved from 5YR Plan
	Replace AHU's supplying air to corridors & hallways		1460	lot	\$-	\$31,221	\$-	\$-	Moved from 5YR Plan
	Replace chemical feed system		1460	lot	\$-	\$452	\$-	\$-	Moved from 5YR Plan
	Replace manual pull stations		1460	lot	\$-	\$3,144	\$-	\$-	Moved from 5YR Plan
	Replace fire alarm/notification controls system		1460	lot	\$-	\$2,354	\$-	\$-	Moved from 5YR Plan
	Replace backflow preventor on sprinklers system		1460	lot	\$-	\$1,063	\$-	\$-	Moved from 5YR Plan
	Repair fire pump base (remove		1460	lot	\$-	\$709	\$-	\$-	Moved from 5YR Plan

	corrosion,pa int,&eliminatepondingof wateratbase)				-		-	-	
	Refinishcabinets&minor repairstocountertops		1460	lot	\$	\$45,529	\$19,210	\$19,210	
	Sub-Total1460				\$ -	\$92,649	\$19,210	\$19,210	
	<u>1465:DwellingEquipment</u>								
	UpgradeElevators		1465	lot	\$40,000	\$60,447	\$	\$	Movedfrom5YRPlan
	Sub-Total14 65				\$40,000	\$60,447	\$ -	\$ -	
					TotalCost: Pinecroft	\$45,000	\$158,096	\$19,210	\$19,210
VA36P003-015	BrightonApartments								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 5,000	\$5,000	\$	\$	
	Sub-Total1450				\$5,000	\$5,000	\$ -	\$ -	
					TotalCost:Brighton Apartments	\$5,000	\$5,000	\$ -	\$ -
VA36P003-017	LassiterCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000	\$10,000	\$	\$	
	Sub-Total1450				\$10,000	\$10,000	\$ -	\$ -	
					TotalCost: Lassiter Courts	\$10,000	\$10,000	\$ -	\$ -
VA36P003-021	SpratleyHouse								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$5,000	\$5,000	\$	\$	
	Sub-Total1450				\$5,000	\$5,000	\$ -	\$ -	
					TotalCost: Spratley	\$5,000	\$5,000	\$ -	\$ -

		House							
Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF P/CFPRHF)									
Part III: Implementation Schedule									
PHAName:		Grant Type and Number			Federal FY of Grant:				
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:			VA36P003-50101			2001	
		Replacement Housing Factor Grant No:							
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
Name/HA-Wide Activities		Original	Revised	Actual	Original	Revised	Actual		
<u>1406 - Operations</u>									
General Fund Subsidy		June 30 2003			June 30 2004				
<u>1408 - Management Improvements</u>									
Computer Software		June 30			June 30 2004				
Improve Security - Locks, Lights, Surveillance		2003			June 30 2004				
Resident training / self-help initiatives		June 30 2003			June 30 2004				
Management of resident training / self-help initiatives		June 30 2003			June 30 2004				
Staff training		June 30 2003			June 30 2004				
Upgrade telecommunication system (telephones)		June 30 2003			June 30 2004				
<u>1410 - Administrative</u>									
Salaries/Fringe (see cost allocation)		June 30			June 30				

methodology)	2003			2004			
Salaries/Technical	June30 2003			June30 2004			
Sundries&Advertising	June30 2003			June30 2004			
<u>1430 -F eesandCosts</u>							
PHAsalariesforplanning/Construction Management	June30 2003			June30 2004			
AdvertisementsandSundries	June30 2003			June30 2004			
ArchitectFee:General	June30 2003			June30 2004			
<u>1475 -Non -DwellingEquipme nt</u>							
PHAComputerUpgrade	June30 2003			June30 2004			
PHATools(Maintenance/residenttraining)	June30 2003			June30 2004			
PHASecurityUpgrade	June30 2003			June30 2004			
Vehicle	June30 2003			June30 2004			
<u>1495 -Relocatio n</u>							
Relocation	June30 2003			June30 2004			
<u>VA36P003-001 -HarborHomes</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
<u>VA36P003-002 -MarshallCourts</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
ReplaceElectricalMeters&Basesand	June30			June30			

Relocate	2003			2004			
InstallAirConditioninginDwellingUnits	June30 2003			June30 2004			
Performvisualsurveyofsewermain; replaceandrepairsasneeded	June30 2003			June30 2004			
Reseed/resodbarrenareasthroughout site	June30 2003			June30 2004			
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
RedevelopAllonExistingSite@ \$8,200,000	June30 2003			June30 2004			
<u>VA36P003-004 -RidleyPlace</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
BoilerRoomConversion	June30 2003			June30 2004			
<u>VA36P003-005 -DickersonCourts</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
<u>VAP36003-010 -OysterPoint</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
Repaircrackedanddeterioratedconcrete walkway	June30 2003			June30 2004			
Construct12fencesfordumpster enclosures	June30 2003			June30 2004			
<u>VAP36003-011 -AqueductApartments</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
Repaircrackedanddeterioratedconcrete	June30			June30			

walkway	2003			2004			
Repair structural problems in bldg 13210 & various firewalls	June 30 2003			June 30 2004			moved to 708
<u>VAP36003-012 - Cypress Terrace</u>							
Site work and Landscaping	June 30 2003			June 30 2004			
Reseed/resod barren areas throughout site	June 30 2003			June 30 2004			
Repair cracked and deteriorated concrete walkway	June 30 2003			June 30 2004			
<u>VAP36003-013 - Pinecroft</u>							
Site work and Landscaping	June 30 2003			June 30 2004			
Repair upper level of roof (special attention on areas that leak)	June 30 2003			June 30 2004			
Clean corrosion off pipes/valves/etc. and spray with corrosion inhibitor coating	June 30 2003			June 30 2004			
Replace AHU's supplying air to corridors & hallways	June 30 2003			June 30 2004			
Replace chemical feed system	June 30 2003			June 30 2004			
Replace manual pull stations	June 30 2003			June 30 2004			
Replace fire alarm/notification control system	June 30 2003			June 30 2004			
Replace backflow preventor on sprinkler system	June 30 2003			June 30 2004			
Repair fire pump base (remove corrosion, paint, & eliminate ponding of water at base)	June 30 2003			June 30 2004			
Refinish cabinets & minor repairs to countertops	June 30 2003			June 30 2004			
Upgrade Elevators	June 30 2003			June 30 2004			

<u>VAP36003-015 -BrightonApartments</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
<u>VAP36003-017 -LassiterCourts</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
<u>VAP36003-021-SpratleyHouse</u>							
SiteworkandLandscaping	June30 2003			June30 2004			