

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PHAPlans

5YearPlanforFiscalYears2000 -2005
AnnualPlanforFiscalYear2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

HUD50075
OMBApprovalNo:2577 -0226
Expires:03/31/2002

**PHA Plan
Agency Identification**

PHAName: Housing Authority of Salt Lake City

PHANumber: UT004

PHAFiscalYearBeginning: (07/2002)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
 - Community Action Program (CAP) Utah Issues
 - Utah Legal Services Utah Independent Living Center
 - Disabled Rights Action Committee

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2005
 [24CFRPar t903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)
 Our mission is to provide safe, decent, affordable housing opportunities for lower income families, the elderly, and to people with disabilities as they strive to achieve self-sufficiency and improve the quality of their lives. This is accomplished in an environment of equal opportunity, that maintains the client's and employee's dignity, maintains the public's trust and is an asset to the community, without discrimination.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targetss such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
- Apply for additional rental vouchers:
 500 by June 30, 2004 - Increased Vouchers by 279 in 2000. **In 2001 we increased our Housing Choice Vouchers by 175, we received 25 Shelter Plus Care vouchers and 24 vouchers under the HOPWA program, totaling 224 new subsidies.**
- Reduce public housing vacancies:
 Achieve and sustain an occupancy rate of 98% by July 01, 2004.
 Reached 98% occupancy in December 2000. **Maintained 98% average occupancy level throughout 2001.**
- Leverage private or other public funds to create additional housing opportunities:
 Leveraged funds for a 58 bed SRO project we are doing. **The project is complete. The Valor House is a partnership between the Housing Authority of Salt Lake City and the Department of Veterans Affairs Salt Lake City Health Care System. The target population is any veteran eligible for VA services who is either currently homeless or in imminent danger of becoming**

so. The program was set up in two phases, with Wing C opening for occupancy on October 1, 2001. Wing Chas 15 rooms with thirty -four beds. Two meals per day are provided to each person. Wing D opened for occupancy March 1, 2002. Wing D are all private rooms consisting of twenty-four beds with private or shared bathrooms. A full size kitchen is located on Wing D and laundry service is provided for all participants. As of March 31, 2002, thirty -six beds are occupied.

- Acquire or build units or developments
88 additional units by October 01, 2002 . Project currently under construction.
Project is complete and leasing began March 1, 2002.
- Other (list below)
When financially feasible we will go above ADA/504 requirements in providing handicap accessible units. When possible, we will also provide reasonable accommodation to people with disabilities. 3 units converted to handicap accessible (1 elderly unit & 2 family units) in 2000. **One unit was converted to handicap accessible in one of our senior buildings. The unit was occupied by a current resident that was living in a unit that was not accessible. She is delighted to be in the newly remodeled unit where she can get around in her wheelchair.**
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
Maintain and be recognized by HUD as a high performer from July 1, 2000 through June 30, 2004. Remain High Performer status in 2001. **The Housing Authority of Salt Lake City remains a High Performer.**
- Improve voucher management: (SEMAP score) **The Housing Authority of Salt Lake City received a SEMAP score of 100%.**
- Increase customer satisfaction:
Through resident involvement, residents surveys, and follow -up contact with residents Positive results on Resident Survey. **Survey results continue to be positive. We have been very successful through the Resident Advisory Board, Resident Council and our newsletter with communications on resident needs.**
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Operate so that income exceeds expenses each year
- Maintain our operating reserves at no less than 50% each year
- Implement an effective anti -fraud program by June 30, 2001
- The HASLC shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer -friendly and fiscally prudent leader in the affordable housing industry.
- The HASLC will implement its asset management plan no later than June 30, 2003.
Much improvement made - On -going
- Renovate or modernize public housing units:
- The HASLC will continue with annual planning and strategy meetings to assess the needs of each structure and prepare a modernization schedule in order to meet the needs.
Planning & assessment on -going

- Demolish or dispose of obsolete public housing:
 -Assess structures and locations and prepare a disposition plan for submission to HUD by June 30, 2002. Property assessment has begun. **Assessment on the properties is complete. We have not yet decided the best direction to take. We will hold off another year before submitting a disposition plan to HUD.**
- Provide replacement public housing:
 -Increase the number of public housing units by at least 1/3 when replacing units that have been disposed. **Remains our plan**
- Provide replacement vouchers:
 Other: (list below)
- PHA Goal: Increase assisted housing choices
 Objectives: **Conduct program in information training to prospective landlords and the community. By doing this we have increased the number of participating landlords which has increased the number of units available to our program participants.**
- Provide voucher mobility counseling:
 -The needs of the client will be reviewed with them at the time of program orientation and again at their annual renewal. Information on voucher mobility and lists of affordable housing and participating landlords in other areas will be provided. **Continue providing above items**
- Conduct outreach effort to potential voucher landlords
 -The HASLC will conduct annual program orientation to property owners at the annual Apartment Association meeting. **Goal met in 2000, will do again in 2001**
 -We will encourage landlords to accompany client to program orientations.
 -Conduct outreach to landlords by placing ads in local newspapers, do public broadcasts, and conduct program orientations to those who respond. **On-going**
- Increase voucher payment standards
 -Payment standards will be increased to 100% of FMR if 50% of voucher holders can't locate an affordable housing unit within 60 days. This will be monitored monthly. **Payment standard raised to 100% of the FMR for all bedroom sizes.**
- Implement voucher homeownership program:
In 2001 we implemented a homeownership program. What we found was due to housing costs, our clients did not qualify for a mortgage loan. Either their income was not high enough or their debt to income ratio was too high. We worked through -out the year with Salt Lake City's First Time Home Buyers Program, Fanny Mae, and Washington Mutual Bank. With Salt Lake's housing market all partners agreed in order to be successful with the voucher homeownership program it would be best to use the subsidy for down payment assistance. When the final rule comes out allowing for down payment assistance we will implement the program. Everything is in place to begin the program. We still plan to start with five vouchers for home ownership and increase that number by three additional vouchers each year thereafter.

- Implement public housing or other homeownership programs:
 - The HA Board is not interested at this time in depleting our Public Housing stock. We will continue with our partner agencies and the other homeownership programs where they provide our program participants with a preference for homeownership. **Same**
- Implement public housing site -based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
 - The HASLC will achieve and maintain a utilization rate of at least 99% in its tenant based program by June 30, 2001. Reached 100% Feb. 2001. **We continue to maintain a utilization rate of 98% to 100%.**
 - Throughout the HASLC will attract a minimum of five new landlords who want to participate in the program each year beginning July 1, 2000 **Goal achieved**

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives: **This is achieved through strict lease enforcement, responding quickly to needed repairs, working closely with the Police Department and taking an active role in the community.**
- Implement measures to decrease rate of poverty by bringing higher income public housing households into lower income developments:
 - The HASLC may offer one or more incentives to encourage families whose income would help meet the de-concentration goals of a particular development. These incentives will be established and implemented by July 1, 2000. Postponed to July 30, 2001. **We have not yet had a problem placing a higher or lower income household at any of our properties. We have decided to wait until there is a need for incentives before creating any.**
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - The HASLC will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner. **Has not yet been necessary**
 - Affirmatively market our housing to all eligible income groups without steering. **On-going**
- Implement public housing security improvements:
 - The HASLC shall reduce crime in its developments so that the crime rate is less than the surrounding neighborhoods by June 30, 2004. **On-going**
 - Reduce evictions due to violations of criminal laws by 30% by June 30, 2004, through aggressive screening procedures and increased on-site management. **Ongoing. This may become optimistic due to the loss of Public Housing Drug Elimination funds.**
 - The HASLC will have a police officer living at each of its developments by July 1, 2002. **Accomplished**
 - Remove gang graffiti from our properties within 24 hours. **On-going**

- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families: **Family paid rents increased 34% due to employment in 2001.**
-The HASLC will strengthen current partnerships and implement a minimum of one new partnership pay over the next five years in order to enhance self-sufficiency services to our residents.
-Apply to at least two appropriate foundations for grant funds. These funds will allow us to expand our self-sufficiency program.
-Provide incentive transfer to scattered site house or duplex to those that are employed and meet the transfer criteria. **Met above objectives**
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide computer access at our Family Investment Center where the internet can be used to locate available jobs, enabling them to prepare their resume and/or to increase typing skills. Goal completed. **This has been moved to the Resident Advisory Board office.**
 - provide resume writing, budget management, time management and employment readiness classes at the Family Investment Center by July 1, 2000. Goal completed. **This has been moved to either the main Housing Authority office and/or our partner agencies location.**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Continuing work in this area**
-Designate a portion of one of four public housing senior projects and implement an affordable assisted living program in the designated area by June 30, 2004. **Due to local Social Security laws needing to be changed for this work we are extending the implementing date to June 30, 2006.**
-Apply for available funds offering support services.
-Expand our support service partners by three over the next five years.
- Apply for additional rental vouchers designated for people with disabilities. Our objective is to increase the number of vouchers for people with disabilities by 150 over the next three years. **Continuing work in this area. We are currently serving 47% of our voucher stock to people with disabilities.**
- Other: (list below)

Whenever possible the HASLC will make units visitable by including wider doors and corridors as well as no step entrances when doing new construction or unit rehabilitation.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - The HASLC will provide reasonable accommodation to people with disabilities in order for them to take full advantage of offered programs and services.
 - The Housing Authority of Salt Lake City has opened the Housing Choice Voucher program to disabled individuals receiving Medicaid Waiver through the use of shared housing, or group homes. This allows these individuals to move out of institutions and into the community.**
 - The HASLC will provide information and resources available to applicants and program participants who believe they may be victims of discrimination.
 - The HASLC will provide discrimination complaint forms and assist anyone that believes they have suffered discrimination in completing the forms.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - The HASLC shall mix its public housing development populations as much as possible with respect to ethnicity, race and income. They will also encourage Section 8 voucher recipients to move to areas of low poverty and low minority density.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Larger unit sizes will be offered to people with disabilities to accommodate medical equipment, live-in aides and/or other needs.
- Other: (list below)
 - The HASLC will actively support other agencies and legislation that furthers fair housing.
 - The HASLC will be responsive with active and open communication with local and federal fair housing offices.
 - The HASLC will continue to participate in fair housing training and presentations.
 - The HASLC sent three employees to Lead Based Paint training. All three are now licensed and certified Lead Based Paint Assessors and Inspectors.
 - All units occupied by families receiving assistance through the HASLC will be inspected by a certified Inspector/ Assessor to ensure these families are not being contaminated through the dangerous effects of lead based paint.
 - The HASLC will maintain good working relationships with HUD's FHEO and community Builder staff.

Above listed goals remain and are on-going.

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFRPart903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Our Annual plan is based on the premise that if we accomplish our goals and objectives we will be working toward the achievement of our mission.

The plans, policies, etc. set forth in the Annual Plan all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Here are just a few highlights of our Annual Plan:

- We will implement the new Housing Search Assistance Program. This program will provide the assistance and support services needed to help assisted families move out of poverty areas into higher income neighborhoods successfully. Our partner in this program is the Community Action Program (CAP).
- We will be implementing a homeownership program where Section 8 Vouchers will be utilized as down payment assistance. Salt Lake City Corporation, Fannie Mae, and Washington Mutual Bank will be our partners in this program.
- We will be implementing the Family Unification Program. This will provide rental subsidy to families in danger of losing their children to foster care and to families trying to get their children back into the household from foster care.
- We intend to partner with the Boys and Girls Club of Greater Salt Lake in implementing a Youth Program.
- In an attempt to encourage work and advancement in the workplace, we are not requiring interim re-certifications if a public housing resident or Section 8 participant has an increase in income. The increase will be reported at the regular re-certification, unless, the client requests an adjustment for escrow account purposes.

- Another attempt to encourage employment and self-sufficiency we will offer incentives for first-time single-family dwellings and/or a duplex to families meeting the incentive transfer criteria.

In summary, we are on track to improve the condition of affordable housing in Salt Lake City.

iii. Annual Plan Table of Contents

[24 CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2002 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2002 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Other (List below, provide name of each attachment)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
x	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
x	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
x	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
x	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
x	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
x	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
x	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
x	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
x	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
x	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
x	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
x	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications, if more recent,	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
x	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
x	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
x	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
x	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
x	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
x	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	8,001	5	4	5	5	4	4
Income > 30% but ≤ 50% of AMI	14,947	4	4	4	4	4	4
Income > 50% but < 80% of AMI	7,256	3	3	3	4	3	3
Elderly	4,966	5	4	4	4	3	3
Families with Disabilities	4,233	4	5	4	5	4	4
Race/Ethnicity W	139,177	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity B	2,752	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity HISP	15,353	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity OTHER	18,069	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 25th

- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy (“CHAS”) dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

B. HousingNeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

StatethehousingneedsofthefamiliesonthePHA’swaitinglist/s .Completeonetableforeachtypeof PHA-widewaitinglistadministeredbythePHA. PHAsmayprovideseperatetablesforsite -basedor sub-jurisdictionalpublichousingwaitinglistsattheiroption.

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input checked="" type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction:			
	#offami lies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	5,699		
Extremelylow income<=30%AMI	4,837	85%	
Verylowincome (>30%but<=50%AMI)	792	14%	
Lowincome (>50%but<80%AMI)	70	1%	
Familieswith children	3,649	64%	
Elderlyfamilies	478	8%	
Familieswith Disabilities	1,774	31%	
Race/ethnicityW	4,728	83%	
Race/ethnicityB	251	4%	
Race/ethnicityH	464	8%	
Race/ethnicityOther	256	5%	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	399	7%	

Housing Needs of Families on the Waiting List			
2BR	788	14%	
3BR	329	6%	
4BR	84	1%	
5BR	12	.21%	
5+BR	1	.02%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The HASLC's strategy for addressing the housing needs of families in our jurisdiction and on our waiting list is to provide as much safe, decent, affordable and accessible housing as possible. This will be accomplished through effective management and maintenance, pursuing housing resources other than HUD programs, leveraging resources for mixed -finance housing and, whenever possible, responding to HUD's notices of funding availability to increase the amount of affordable housing.

Our reason for choosing this strategy is that it is within our ability to accomplish our goals and objectives, it fits in with the needs stated in Salt Lake City's Consolidated plan, and it addresses the desire of our community.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
The HASLCO opened the Housing Choice Voucher program to disabled individuals receiving a Medicaid Waiver through the use of shared housing, or group homes.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)
 Rehabilitate units to handicap accessible when unit and funds are available.
 Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. Larger sized units will be offered to accommodate medical equipment, live -in aide and/or other needs.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities show to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)
 -Actively support legislation and other agencies in furthering fair housing
 -Responsive with active and open communication with local and Federal fair housing offices
 -Participate in Fair housing presentations and training
 -Work closely with local HUD Community Builders and HUD FHEO staff.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance

- Resultsofconsultationwithlocalorstategovernment
- ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

2. Statement of Financial Resources

[24CFRPart903.79(b)]

ListthefinancialresourcesthatareanticipatedtobeavailabletothePHAforthesupportofFederalpublic housingandtenant -basedSection8assistanceprogramsadministeredbythePHAduringthePlany ear. Note:thetableassumes thatFederalpublichousingortenantbasedSection8assistancegrantfundsare expendedoneligiblepurposes;therefore,usesofthesefundsneednotbestated.Forotherfunds,indicate theuseforthosefundsasoneof thefollowingcategories:publichousingoperations,publichousingcapital improvements,publichousing safety/security,publichousing supportiveservices,Section8tenant -based assistance,Section8supportiveservicesorother.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	1,385,000	
b) Public Housing Capital Fund		
c) HOPEVI Revitalization		
d) HOPEVI Demolition		
e) Annual Contributions for Section 8 Tenant -Based Assistance	8,438,397	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	156,260	
g) Resident Opportunity and Self - Sufficiency Grants	51,086	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	1,400,100	
4. Other income (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Interest Earned on RSRV	30,789	
Other Income	12,400	
Late Charges	14,400	
Maintenance Charges	32,000	
4. Non -federal sources (list below)		
Total resources	11,520,432	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: Three months
- Other: (describe)

b. Which non -income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug -related activity
 - Rental history
 - Housekeeping
 - Other (describe)
- Previous and current landlord reference.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists

Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

PHAmainadministrativeoffice

PHAdevelopmentssitemanagementoffice

Other(listbelow)

PublicHousingSeniorproperties,AgingServices,IndependentLivingCenter,
DisabledRightsActionCommittee(DRAC),andtheCommunityActionProgram
(CAP).

c. IfthePHAplanstooperateoneormoresite-basedwaitinglistsinthecomingyear,
answereachofthefollowingquestions;ifnot,skiptosubsection **(3)Assignment**

1. Howmanysite-basedwaitinglistswillthePHAoperateinthecoming
year? N/A

2. Yes No: AreanyorallofthePHA'ssite-basedwaitinglistsnewforthe
upcomingyear(thatis,theyarenotpartofapreviously HUD-
approvedsitebasedwaitinglistplan)?

Ifyes,howmanylists?

3. Yes No: Mayfamiliesbeonmorethanonelistssimultaneously
Ifyes,howmanylists?

4. Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeon
thesite-basedwaitinglists(selectallthatapply)?

PHAmainadministrativeoffice

AllPHAdevelopmentmanagementoffices

Managementofficesatdevelopmentswithsite-basedwaitinglists

Atthedevelopmenttowhichtheywouldliketoapply

Other(listbelow)

(3)Assignment

a. Howmanyvacantunitchoicesareapplicantsoordinarilygivenbeforetheyfalltothe
bottomoforareremovedfromthewaitinglist?(selectone)

One

Two

ThreeorMore

b. Yes No: Isthispolicyconsistentacrossallwaitinglisttypes?

c. Ifanswertobisno, listvariationsforanyotherthantheprimarypublichousing
waitinglist/sforthePHA:

(4)AdmissionsPreferences

a. Incometargeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
If the resident needs to be close to family support, place of employment or child care provider to enable the resident to maintain their employment, a transfer will be granted.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) **Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

- Other preference(s) (list below)
Law Enforcement personnel, graduates of the HASLC's Transitional Housing Program, and single applicants 18 to 21 years of age in foster care.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)
Law Enforcement Personnel, Successful graduates of the HASLC's Transitional Housing Program, and single applicants 18 to 21 years of age in foster care.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials

Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)
De-concentration Incentives

d. Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
 Criminal and drug -related activity, more extensively than required by law or regulation
 More general screening than criminal and drug -related activity (list factors below)
 Other (list below)

Those who have or are participating in a federally subsidized housing program that owe either a PHA or landlord money based on their program participation.

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
 Other (describe below)
Current and previous landlord's name, address and phone number.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project -based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office

- Other(listbelow)
 Dept.ofWorkforceServices,CommunityActionProgram(CAP),Disabled
 RightsActionCommittee(DRAC),IndependentLivingCenter,andAging
 Services.

(3)SearchTime

- a. Yes No:DoesthePHAgive extensionsonstandard60 -dayperiodtosearch
 foranuit?

Ifyes,statecircumstancesbelow:

1. Ifclientcandemonstratethattheyhavetriedbutwasunabletofindanythingby
 providingalistofallunitstheyhaveappliedfor;
2. Iftheclientwasillor hospitalized;or
3. Accommodatingfordisability.

(4)AdmissionsPreferences

a.Incometargeting

- Yes No:DoesthePHAplantoexceedthefederaltargetingrequirementsby
 targetingmorethan75%ofallnewadmissions tothesection8
 programtofamiliesatorbelow30%ofmedianareaincome?

b.Preferences

1. Yes No:HassthePHAestablishedpreferencesforadmissiontosection8
 tenant-basedassistance?(otherthandateandtimeofapplication)
 (ifno,skiptosubcomponent (5)Specialpurposesection8
 assistanceprograms)
- 2.WhichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthe
 comingyear?(selectallthatapplyfromeitherformerFederalpreferences orother
 preferences)

FormerFederalpreferences

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing
 Owner,Inaccessibility,PropertyDisposition)
 Victimsofdomesticviolence
 Substandardhousing
 Homelessness
 Highrentburden(rentis>50percentofincome)

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
 Veteransandveterans'families
 Residentsholiveand/orworkinyourjurisdiction
 Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
 Householdsthatcontributeomeetingincomegoals(broadrangeofincomes)
 Householdsthatcontributeomeetingincomerequirements(targeting)
 Thosepreviouslyenrolledineducational,training,orupwardmobilityprograms
 Victimsofprisalsorhatecrimes

- Other preference(s) (list below)
Single applicants 18 to 21 years of age in foster care and graduates of Transitional Housing Programs.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

1 Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)
Single applicants 18 to 21 years of age in foster care, and graduates of Transitional Housing programs.

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
 - Other (list below)
- Report to the Resident Advisory Board, Resident Council, specialized organizations, and advocacy groups.

4. PHA Rent Determination Policies [24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :
The hardship requirements established by HUD.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below) quarterly

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

The HASLC Board adopted the five hardship criteria established by HUD.

5. Operations and Management [24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public

housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures [24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants stop housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHA must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number 501 FFY of Grant Approval: (7/1/2002)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non - CGP Funds	
2	1406 Operations	\$42,000.00
3	1408 Management Improvements	\$90,000.00
4	1410 Administration	\$74,500.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	\$15,000.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	\$16,000.00
10	1460 Dwelling Structures	\$380,500.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$18,000.00
12	1470 Non-dwelling Structures	\$70,000.00
13	1475 Non-dwelling Equipment	\$27,000.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	0.00
18	1498 Mod Used for Development	0.00
19	1502 Contingency	\$12,000.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$745,000.00
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00
23	Amount of line 20 Related to Security	0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$75,000.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-Wide	Computer upgrades	1408	0.00
Mgmt	Preventative Maintenance Improvement	“	\$44,000.00
Improvmts	Procurement Improvement	“	\$44,000.00
“	Training for Mod. And Maint.	“	\$2,000.00
“	5) Item 5	“	0.00
“	6) Item 6	“	0.00
“	7) Item 7	“	0.00
		Total	\$90,000.00
HA – Wide Admin	Funding for MCR Staff @ 10% of the Annual Grant Amount	1410	\$74,500.00
HA – Wide Fees and Costs	A & E Services @ 7% of the Annual Grant Amount	1430	\$15,000.00
HA – Wide	Nonroutine Vacancy Prep	1460	\$69,000.00
“	Nonroutine PM Repairs, Paint Common	1460	\$62,000.00
“	Appliances	1465	0.00
“	Vehicle Replacement & Maintenance Equipment	1475	\$27,000.00
“	Demolition (specify location[s])	1485	0.00
“	Relocation Expenses	1495.1	0.00

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT402 City Plaza	Site:		
	Irrigation, Concrete, Landscaping	1450	0.00
	Mechanical and Electric:		
	HVAC	1460	\$5,000.00
	Building Exterior	1460	0.00
	Dwelling Units:		
	Install Plenums	1460	\$45,000.00
	Replace Window & Door Rollers		\$8,000.00
	DwellingEquipment:		
	Ranges	1465.1	\$13,000.00
InteriorCommonAreas	1470	0.00	
Site-WideFacilities:			
None	1470	0.00	
Nondwelling Equipment:			
None	1475	0.00	
Total	City Plaza	Project Total	\$71,000.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT403 Central City	Site:	1450	0.00
	Mechanical and Electrical	1460	0.00
	Building Exterior:		
	Roofing	1460	\$12,000.00
	Dwelling Units:		
	None	1460	0.00
	Dwelling Equipment:		
	None	1465.1	0.00
	Interior Common Areas:		
None	1470	0.00	
Site-Wide Facilities:			
None	1470	0.00	
Nondwelling Equipment:			
None	1475	0.00	
Total	Central City	Project Total	\$12,000.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT405 American	Site:	1450	0.00
	Mechanical and Electrical	1460	0.00
	Building Exterior:		
	None	1460	\$0.00
	Dwelling Units:		
	None	1460	0.00
	DwellingEquipment:		
	None	1465.1	0.00
	InteriorCommonAreas:		
None	1470	0.00	
Site-WideFacilities:			
None	1470	0.00	
Nondwelling Equipment:			
None	1475	0.00	
Total	American	Project Total	\$0.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT406 Phillips Plaza	Site:	1450	0.00
	Mechanical and Electrical:		
	HVAC	1460	\$5,000.00
	Plumbing		\$12,000.00
	Building Exterior:		
	None	1460	0.00
	Dwelling Units:		
	Replace windows & door rollers	1460	\$5,000.00
	Dwelling Equipment:		
	Replace underground storage tank	1465.1	\$5,000.00
Interior Common Areas:			
None	1470	0.00	
Site-Wide Facilities:			
None	1470	0.00	
Non-dwelling Equipment:			
None	1475	0.00	
Total	Phillips	Project Total	\$27,000.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT407 Scattered Sites	Site: Landscaping, Fencing, Concrete	1450	\$16,000.00
	Mechanical and Electrical: Furnaces	1460	\$15,000.00
	Building Exterior: Siding	1460	\$10,000.00
	Roofing		\$20,000.00
	Dwelling Units: Kitchens and Baths	1460	\$10,000.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: None	1470	0.00
	Site-Wide Facilities: None	1470	0.00
	Non-dwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT408/412 Faultline Apartments	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: None	1470	0.00
	Site-Wide Facilities: None	1470	0.00
	Non-dwelling Equipment: None	1475	0.00
	Total	Faultline Apartments	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost	
UT409 Scattered Sites	Site: None	1450	0.00	
	Mechanical and Electrical: None	1460	0.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	DwellingEquipment: None	1465.1	0.00	
	InteriorCommonAreas: None	1470	0.00	
	Site-WideFacilities: None	1470	0.00	
	Nondwelling Equipment: None	1475	0.00	
	Total	Scattered Sites	Project Total	\$0.00

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT410 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	DwellingEquipment: None	1465.1	0.00
	InteriorCommonAreas: None	1470	0.00
	Site-WideFacilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT 411 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	DwellingEquipment: None	1465.1	0.00
	InteriorCommonAreas: None	1470	0.00
	Site-WideFacilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost	
UT413 Scattered Sites	Site: None	1450	0.00	
	Mechanical and Electrical: None	1460	0.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	DwellingEquipment: None	1465.1	0.00	
	InteriorCommonAreas: None	1470	0.00	
	Site-WideFacilities: None	1470	0.00	
	Nondwelling Equipment: None	1475	0.00	
	Total	Scattered Sites	Project Total	\$0.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	
UT414 Peery House	Site: None	1450	0.00	
	Mechanical and Electrical: NHVAC	1460	\$1,000.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	Dwelling Equipment: None	1465.1	0.00	
	Interior Common Areas: None	1470	0.00	
	Site-Wide Facilities: None	1470	0.00	
	Nondwelling Equipment: None	1475	0.00	
	Total	Peery House	Project Total	\$1,000.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	
UT415 Romney Plaza	Site: None	1450	0.00	
	Mechanical and Electrical: Replace underground storage tank HVAC	1460	\$5,000.00 \$5,000.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	Dwelling Equipment: None	1465.1	0.00	
	Interior Common Areas: None	1470	0.00	
	Site-Wide Facilities: None	1470	0.00	
	Non-dwelling Equipment: None	1475	0.00	
	Total	Romney Plaza	Project Total	\$10,000.00

AnnualStatement
Capital FundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost	
UT417 Mead/Amer	Site: None	1450	0.00	
	Mechanical and Electrical: Plumbing	1460	\$3,000.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	DwellingEquipment: None	1465.1	0.00	
	InteriorCommonAreas: None	1470	0.00	
	Site-WideFacilities: None	1470	0.00	
	Nondwelling Equipment: None	1475	0.00	
	Total	Mead/Amer	Project Total	\$3,000.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT418 Red, 330, Pc	Site: None	1450	0.00
	Mechanical and Electrical: Plumbing	1460	\$11,500.00
	Building Exterior: None	1460	0.00
	Dwelling Units: Flooring	1460	\$62,000.00
	Doors and Carpentry		\$15,000.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: None	1470	0.00
	Site-Wide Facilities: None	1470	0.00
	Non-dwelling Equipment: None	1475	0.00
	Total	Red, 330, Pc	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost	
UT420 Pacific Hts	Site: None	1450	0.00	
	Mechanical and Electrical: None	1460	0.00	
	Building Exterior: None	1460	0.00	
	Dwelling Units: None	1460	0.00	
	DwellingEquipment: None	1465.1	0.00	
	InteriorCommonAreas: None	1470	0.00	
	Site-WideFacilities: None	1470	0.00	
	Nondwelling Equipment: None	1475	0.00	
	Total	Pacific Hts	Project Total	\$0.00

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT424 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: None	1470	0.00
	Site-Wide Facilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT427 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	DwellingEquipment: None	1465.1	0.00
	InteriorCommonAreas: None	1470	0.00
	Site-WideFacilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT428 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	DwellingEquipment: None	1465.1	0.00
	InteriorCommonAreas: None	1470	0.00
	Site-WideFacilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable**

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
UT429 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	DwellingEquipment: None	1465.1	0.00
	InteriorCommon Areas: None	1470	0.00
	Site-WideFacilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
UT431 Scattered Sites	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: None	1470	0.00
	Site-Wide Facilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Scattered Sites	Project Total

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA - Wide Offices 1776 South	Site: None	1450	0.00
	Mechanical and Electrical: None	1460	0.00
	Building Exterior: None	1460	0.00
	Dwelling Units: None	1460	0.00
	Dwelling Equipment: None	1465.1	0.00
	Interior Common Areas: Maintenance Facility Renovation	1470	\$70,000.00
	None		0.00
	Site-Wide Facilities: None	1470	0.00
	Nondwelling Equipment: None	1475	0.00
	Total	Offices	Project Total

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
Computer Upgrades		
Preventative Maintenance		
Improvement	12/31/03	09/30/05
Procurement Improvement	12/31/03	09/30/05
Training for Mod. And Maint.	12/31/03	09/30/05
5) Item 5		
6) Item 6		
7) Item 7		
HA - Wide:		
Nonroutine vacancy prep	12/31/03	09/30/05
Nonroutine PM repairs, paint common	12/31/03	09/30/05
Appliances		
Vehicle replacement & Maint. Equip	12/31/03	09/30/05
Demolition (specify locations[s])		
UT402 - City Plaza	12/31/03	09/30/05
UT403 - Central City	12/31/03	09/30/05
UT405 - American	12/31/03	09/30/05
UT406 - Phillips	12/31/03	09/30/05
UT407 - Scattered	12/31/03	09/30/05
UT408/412 - Faultline	12/31/03	09/30/05
UT409 - Scattered	12/31/03	09/30/05
UT410 - Scattered	12/31/03	09/30/05
UT411 - Scattered	12/31/03	09/30/05
UT413 - Scattered	12/31/03	09/30/05
UT414 - Peery	12/31/03	09/30/05
UT415 - Romney	12/31/03	09/30/05
UT417 - Mead/Amer	12/31/03	09/30/05
UT418 - Red, 330, Pc	12/31/03	09/30/05

**AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

DevelopmentNumber/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
UT420 – Pacific Hts	12/31/03	09/30/05
UT424 – Scattered	12/31/03	09/30/05
UT427 – Scattered	12/31/03	09/30/05
UT428 – Scattered	12/31/03	09/30/05
UT429 – Scattered	12/31/03	09/30/05
UT431 – Scattered	12/31/03	09/30/05
HA – Wide – Offices	12/31/03	09/30/05
XXY-22 – Anywhere		
XXY-23 – Anywhere		
XXY-24 – Anywhere		
XXY-25 – Anywhere		
XXY-26 – Anywhere		
XXY-27 – Anywhere		
XXY-28 – Anywhere		
XXY-29 – Anywhere		
XXY-30 – Anywhere		

(2)Optional5 -YearActionPlan

Agenciesaree ncouragedtoincludea5 -YearActionPlancoveringcapitalworkitems.Thisstatement canbecompletedbyusingthe5YearActionPlantableprovidedinthetablelibraryattheendofthe PHAPlantemplate **OR**bycompletingandattachingaproperlyupdated HUD -52834.

a. Yes No: IsthePHAprovidinganoptional5 -YearActionPlanforthe CapitalFund?(ifno,skiptosub -component7B)

b.If yestoquestiona,selectone:

TheCapitalFundProgram5 -YearActionPlanisprovidedasanattachmentto thePHAPlanatAttachment(statename)Bandelectronicallytransmitted underut004b02

-or-

TheCapitalFundProgram5 -YearActionPlanisprovidedbelow:(ifselected, copytheCFPOptiona 15YearActionPlanfromtheTableLibraryandinsert here)

B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)

Applicabilityofsub -component7B:AllPHAsadministeringpublichousing.Identifyanyapproved HOPEVI and/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFund ProgramAnnualStatement.

Yes No:a)HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno, skiptoquestionc;if yes,provideresponsestoquestionbfor eachgrant,copyingandcompletingasmanytimesasnecessary) b)StatusofHOPEVIrevitalizationgrant(completeonesetof questionsforeachgrant)

1.Developmentname:

2.Development(project)number:

3.Statu sofgrant:(selectthestatementthatbestdescribesthecurrent status)

- RevitalizationPlanunderdevelopment
- RevitalizationPlansubmitted,pendingapproval
- RevitalizationPlanapproved
- ActivitiespursuanttoanapprovedRevitalizationPlan underway

Yes No:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrant inthePlanyear? Ifyes,listdevelopmentname/sbelow:

Yes No:d)WillthePHAbeengaginginanymixed -financedevelopment activitiesforpublichousinginthePlanyear? Ifyes,listdevelopmentsoractivitiesbelow:

Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeliness for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:	

Units addressed in a pending or approved HOPEVI demolition application
(date submitted or approved: _____)

Units addressed in a pending or approved HOPEVI revitalization plan
(date submitted or approved: _____)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name:
1b. Development (project) number:

<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPEI</p> <p><input type="checkbox"/> 5(h)</p> <p><input type="checkbox"/> Turnkey III</p> <p><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>
<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24 CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHA	s are not required to complete this
component. Section 8 - Only PHAs are not required to complete sub	-component C.

A.PHACoordinationwiththeWelfare(TANF)Agency

1.Cooperativeagreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programsto eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admission policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programsto enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self

- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority

- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY 2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

**HOUSING AUTHORITY OF SALT LAKE CITY
Pet Policy for Public Housing Families
Effective February 26, 2001**

POLICY

It is the policy of the Housing Authority of Salt Lake City to allow pet ownership in public housing units for families. This policy does not pertain to service animals for people with disabilities.

PURPOSE AND OBJECTIVE

Establish clear guidelines for residents to follow in order to make pet ownership a positive experience for all. The Housing Authority is aware that pet ownership may create problems with the peaceful enjoyment of other residents, that some persons are allergic to pets or become nervous around pets, and that pets may create damage to housing units. The purpose of this policy is to define the position and remedial actions to be taken by the Housing Authority of Salt Lake City to assist in the elimination of any negative effects pet ownership may cause.

**SECTION 1
DEFINITIONS**

1. The term "HASLC" shall mean the Housing Authority of Salt Lake City, a public housing authority organized under the laws of the State of Utah.
2. The term "Resident" shall mean a person who occupies a housing unit in the Public Housing for Families Program.

3. The term "Housing Unit" means an apartment, duplex, fourplex, eightplex, or single family dwelling (house) that is used for housing purposes. The term Housing Unit includes all yards, community areas, common areas, and other real or personal property owned, leased, or operated by the Housing Authority under its Public Housing Program.
4. The term "Premises" shall mean a housing unit, grounds, and other rental property in the Public Housing for Families Program owned by the Housing Authority and used for housing purposes.
5. The term "Pet" shall mean the following domesticated animals:
 - (A) A dog, cat, caged bird or fish that is:
 - (i) the type, kind, breed, or species of pet traditionally kept in a home or apartment unit for pleasure;
 - (ii) does not weigh more than 30 pounds;
 - (iii) does not emit odors which are noxious that could interfere with the enjoyment of other residents and neighbors;
 - (iv) does not emit noise which disturbs other residents or neighbors;
 - (v) is not kept or used for commercial purposes.
 - (B) A pet does not include dogs considered a dangerous breed, farm animals, exotic pets, breeding animals, wild or feral animals, and other dangerous animals.

**SECTION 11
GENERAL POLICY PROVISIONS**

In order to provide reasonable assurance that allowing pet ownership will not be detrimental to the quality of life of all residents residing in public housing for families, and to significantly reduce the long term possibilities of negative results of allowing residents to have pets, the Housing Authority of Salt Lake City has established the following rules for the privilege of pet ownership and the resident agrees in writing to abide by these rules:

1. No more than one animal per unit.
2. Maximum adult weight of pet will not exceed 30 pounds.
3. Resident will obtain written pet ownership approval from the Housing Authority prior to bringing the animal to the unit.

- 4 Guestsofresidentswillnotbepermittedtobringpetsonthepremisesexcept forservicedogs.
- 5 Theresidentwillpayinadditiontothesecuritydeposit,arefundablepet deposit,andanon -refundablepetfee.Thepetdepositis\$15 0andthepetfeeis \$100. Thedepositandfeearereduepriortobringingthepettothepremises.

Thepetdepositwillberefunded,withoutinterestprovided:

- a. Therearenopetcauseddamagestothepremises;
 - b. Theanimalhasbeentakentotheresident 'snewhome;
 - c. Iftheanimalwasnottakentotheresident'shome,theanimalisplaced withapersonwhoisidentifiedbyname,addressandphonenumberand thatpersonhaswrittenauthoritytohavethepetathis/herresidence;or documentationthatthe`residenthastakenethepettoalocalanimal shelterorrescueorganization.
- 6 Allresidents'pets,inparticularcatsanddogs,arerequiredtobespayedor neuteredpriortobringingthepettothepremises,orassoonastheanimalis medicallyconsider edoldenoughtobespayedorneutered,whicheveroccurs first.
 - 7 Allresidents'petsmustmaintainallrequiredvaccinationsandarabies vaccination.
 - 8 TheresidentisrequiredtoprovidetheHousingAuthoritywithaphotographof thepet,certificateoft hespayorneuterandrecordssofcurrentvaccinations. Everypetmusthaveandwearacityanimallicense,avalidrabiestag,anda currentlicensetagbearingtheresident'sname,addressandphonenumber. Updatedvaccinationrecordsandphotographwil lbe requiredannuallywith residentre -certification.
 - 9 TheresidentwillprovidetheHousingAuthoritywiththename,addressand phonenumberofaresponsiblepersonthatwilltakepossessionofthepet shouldtheresidentvacatethepremiseswithouttak ingthepetwiththem.
 - 10 Theresidentisresponsiblefortheirpet.Thisincludescleaningupafterthem bothinsidetheunitandoutsideareasanddisposingoftheexcrementproperly.
 - 11 Theresidentmustaccompanythepetalltimesandmustmaintaincon trol of thepetalltimes.Theresidentmustkeepthepetleashedorinacagewhen transportingthepetoutsidetheunit.Theresidentmustneverleavethepet aloneoutsidetetheredorchained.

- 12 The resident will not care for a pet owned by another resident or another person. If the resident leaves the housing unit for a period longer than the pet can be left unattended, the resident will have the pet cared for by someone outside the premises.
- 13 No alteration of the housing unit or premises may be made to accommodate a pet, except for a sight impaired person or disabled person as authorized by the Executive Director of the Housing Authority in writing.
- 14 To accommodate a resident whom may have an allergic reaction to a pet, the Housing Authority reserves the right to restrict all or portions of the housing units from one or more kinds of pets.
- 15 A resident will not care for or feed stray pets or other animals. The feeding of stray pets or other animals will be considered keeping a pet without permission. A pet or other animals kept without permission will be a violation of a resident's lease and the pet policy and may constitute grounds for eviction.

I have read and I fully understand the Public Housing for Families Pet Policy and my obligation for pet ownership while residing in public housing.

 Resident (Print Name) Date

 Resident Signature

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. Attachment E

16. Fiscal Audit

[24CFR Part 903.79(p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

4. 18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Comments

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached as Attachment (Filename)
- Provided below:
- Questions were asked about the plans for the Capital Fund they are as follows:
- a. Question: Did we look into buying ranges in bulk in order to save money?
Answer: Yes and we are in the bid process now.
- b. Question: Will the installation of the above ground storage tank cause parking problems?
Answer: Parking problems are not anticipated.
- c. Question: What material will be used to replace flooring in kitchens and bathroom?
Answer: Vinyl as it holds up better to moisture.

- d. Question: What modifications are needed for washer/dryer space and how many units are affected?
 Answer: There are needed to be expanded to accommodate a standard size washer and dryer and it affects 47 units.
- e. Question: If someone is drinking alcohol without being disorderly will they be able to drink in their apartment?
 Answer: Yes they can.
 The Agency Plan was accepted as presented with all voting "Aye".

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
 List changes below:

- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided in section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) Salt Lake City Council, and the Mayor

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Salt Lake City)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment -Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 -19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years					

