

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

*Small PHA Plan Update for the
Housing Authority of the City of Marlin*
Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: *Housing Authority of the City of Marlin*

PHANumber: *TX246*

PHAFiscalYearBeginning:(mm/yyyy) *10/2002*

PHA Plan Contact Information:

Name: *Donna J. Scruggs, Executive Director & Dora Oliva, The Nelrod Company*

Phone: *1-254-803-0072 & 1-817-922-9000 x623*

TDD:

Email (if available): *motherd@swbell.net & dora@nelrod.com*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 20 02
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
Annual Plan	
i. Executive Summary (optional)	2
ii. Annual Plan Information	1
iii. Table of Contents	1
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2. Capital Improvement Needs	3
3. Demolition and Disposition	4
4. Homeownership: Voucher Homeownership Program	5
5. Crime and Safety: PHDEP Plan	5
6. Other Information:	6
A. Resident Advisory Board Consultation Process	
B. Statement of Consistency with Consolidated Plan	
C. Criteria for Substantial Deviations and Significant Amendments	
Attachments	
<input checked="" type="checkbox"/> Attachment A: Supporting Documents Available for Review	
<input checked="" type="checkbox"/> Attachment B: Capital Fund Program Annual Statement	<i>TX246b01</i>
<input checked="" type="checkbox"/> Attachment C: Capital Fund Program 5 Year Action Plan	<i>TX246c01</i>
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment D: Resident Membership on PHA Board or Governing Body	<i>TX246d01</i>
<input checked="" type="checkbox"/> Attachment E: Membership of Resident Advisory Board or Boards	<i>TX246e01</i>
<input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
<i>Pet Ownership Policy (family)</i>	<i>TX246g01</i>
<i>Pet Ownership Policy (elderly/disabled)</i>	<i>TX246h01</i>
<i>Progress Statement</i>	<i>TX246i01</i>
<i>1999 Performance and Evaluation Report</i>	<i>TX246j01</i>
<i>2000 Performance and Evaluation Report</i>	<i>TX246k01</i>
<i>2001 Performance and Evaluation Report</i>	<i>TX246l01</i>

Deconcentration and Income Mixing Assessment TX2246m01
Voluntary Conversion Assessment TX246n01

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Housing Authority of the City of Marlin has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy is the primary policy on display. This important document covers the public housing tenant selection and assignment plan, outreach services, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of Marlin during FY2002 include:

- *Preserve and improve the public housing stock through the Capital Funds activities; and*
- *Train staff and commissioner to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community.*

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority to meet the housing needs of the full range of low-income residents. The Housing Authority of the City of Marlin, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the "higher quality of life" destination for the City of Marlin and Falls County.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Component 5. Operations and Management Policies

Deconcentration and Income Mixing Assessment – see attachment T X246m01

Component 10.(B) Voluntary Conversion Initial Assessment

Completed Required Voluntary Conversion Initial Assessment – see attachment TX246n01

Component 14. Pet Policy

The following statements have been removed from the Pet Ownership Policy (Family) and Pet Ownership Policy (elderly/disabled)

"Residents applying for approval to house a dog or cat must provide, at the time of application, proof of insurance in the amount of \$_____ for property damage and \$_____ for personal liability. Such insurance shall be in force at all times, with proof of same provided at each recertification or at such other times as the PHA may request."

6. Other Information

C. Criteria for Substantial Deviation and Significant Amendments

Changed From:

- *Any change inconsistent with the local, approved Consolidated Plan, in the discretion of the Executive Director.*

Changed To:

- *Any change inconsistent with the local, approved Consolidated Plan*

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 305,111

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment **TX246c01**

(2) Capital Fund and Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **TX246b01**

1999 Performance and Evaluation Report -TX246j01

2000 Performance and Evaluation Report -TX246k01

2001 Performance and Evaluation Report -TX246l01

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Relocation resources (select all that apply)	
<input type="checkbox"/> Section 8 for units	
<input type="checkbox"/> Public housing for units	
<input type="checkbox"/> Preference for admission to other public housing or section 8	
<input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program -n/a

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

Nolonger required

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename) *N/A*

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment _____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
- Other: (list below)
 - *Residents were in agreement with PHA Plan, no comments to be addressed.*

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *State of Texas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - *Reduce vacancies*
 - *Modernize units*
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *To preserve and rehabilitate the City's existing housing stock primarily for extremely low, very low and low -income families (0 -80 percent of median income).*
- *To expand economic opportunities in the community particularly for lower income residents.*
- *To continue to encourage and support non -profit organization in seeking additional funding sources and assist them in obtaining such funding whenever possible*

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year P lan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

- *Any change to the Mission Statement;*
- *50% deletion from or addition to the goals and objectives as a whole; and*
- *50% or more decrease in the quantifiable measurement of any individual goal and objective.*

B. Significant Amendment or Modification to the Annual Plan:

- *Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;*
- *Any change in a policy or procedure that requires a regulatory 30 -day posting;*
- *Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and*
- *Any change inconsistent with the local, approved Consolidated Plan.*

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<i>X</i>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<i>X</i>	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
<i>X</i>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<i>X</i>	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<i>X</i>	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
<i>X</i>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>N/A</i>	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>X</i>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>X</i>	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<i>X</i>	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<i>N/A</i>	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: See attachment TX246b01		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment — Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2 -19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<p style="color: red;">See attachment: TX246c01</p>		
<p>Totalestimatedcostovernext5years</p>		

FY1995					
FY1996					
FY1997					
FY1998					
FY1999					

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement							Total PHDEP Funding: \$	
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)		
1.								
2.								
3.								

9115 -Special Initiative							Total PHDEP Funding: \$	
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)		
1.								
2.								
3.								

9116 -Gun Buyback TAMatch							Total PHDEP Funding: \$	
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)		
1.								
2.								
3.								

9120 -Security Personnel							Total PHDEP Funding: \$	
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)		
1.								

2.					
3.					

9130 – Employment of Investigators						Total PHEDEP Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)
1.						
2.						
3.						

9140 – Voluntary Tenant Patrol						Total PHEDEP Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)
1.						
2.						
3.						

9150 - Physical Improvements						Total PHEDEP Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)
1.						
2.						
3.						

9160 - Drug Prevention						Total PHEDEP Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)
1.						
2.						
3.						

9170 - Drug Intervention						Total PHEDEP Funding: \$
Goal(s)						

Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)
1.						
2.						
3.						

9180 -Drug Treatment						Total PHDEP Funding:\$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	
1.							
2.							
3.							

9190 -Other Program Costs						Total PHDEP Funds:\$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	
1.							
2.							
3.							

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24650102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
Performance and Evaluation Report for Program Year Ending _____		Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	41,826.00			
3	1408 Management Improvements	23,687.00			
4	1410 Administration	21,100.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	31,280.00			
10	1460 Dwelling Structures	158,818.00			
11	1465.1 Dwelling Equipment-Nonexpendable	4,900.00			
12	1470 Nondwelling Structures	22,000.00			
13	1475 Nondwelling Equipment	1,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sum of lines 2-20)	\$305,111.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security-Soft Costs				
25	Amount of Line 21 Related to Security-Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-001	Site Improvements:							
Marlin	Fire ant treatment	1450		2,850.00				
	Asphalt	1450		10,000.00				
	Subtotal 1450			12,850.00				
	Dwelling Structures:							
	Exterior fascia	1460		30,000.00				
	Interior Doors	1460		12,325.00				
	Vent-a-Hoods	1460		1,840.00				
	Floor tiles	1460		11,000.00				
	Hot water heaters	1460		1,500.00				
	Kitchen/bath cabinets/counters	1460		7,500.00				
	Interior paint	1460		7,500.00				
	Electrical breakers	1460		10,000.00				
	Bath/heat/exhaust/timer	1460		1,400.00				
	Exterior brick/window weatherstrip	1460		2,500.00				
	Tub/shower repair ceramic tile	1460		3,000.00				
	Exterior solid wood doors	1460		11,220.00				
	Subtotal 1460			99,785.00				
	Dwelling Equipment:							
	Replacement refrigerators/ranges			3,500.00				
	Subtotal 1465			3,500.00				
	TOTAL 001			116,135.00				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: TX21P24650102				Federal FY of Grant: 2002		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-003	Site Improvements:							
Marlin	Fire ant treatment			630.00				
	Clotheslines			4,000.00				
	Subtotal 1450			4,630.00				
	Dwelling Structures:							
	Roofs			6,000.00				
	Floor tile			5,500.00				
	Exterior fascia			7,200.00				
	Bath heat/exhaust			525.00				
	Entrance gables			30,000.00				
	Subtotal 1460			49,225.00				
	Dwelling Equipment:							
	Replacement refrigerators/ranges			1,400.00				
	Subtotal 1465			1,400.00				
	003-TOTAL			55,255.00				
	Site Improvements:							
	Fire ant treatment			500.00				
	Asphalt			5,000.00				
	Subtotal 1450			5,500.00				
	Dwelling Structures:							
	Kitchen/Bath cabinets/counters			4,058.00				
	Interior painting			3,750.00				
	Bath lavatory/faucets			1,250.00				
	Hot water heaters			750.00				
	Subtotal 1460			9,808.00				
	004-TOTAL			15,308.00				

PartII: SupportingPages

PHAName: HousingAuthorityoftheCityofMarlin		GrantTypeandNumber: CapitalFundProgramNo: TX21P24650102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Operations:							
TX21P246	Fundsforoperations	1406		41,826.00				
Marlin	Subtotal1406			41,826.00				
	ManagementImprovements:							
	AnnualAgencyPlanUpdate/ProgramCompliance	1408		4,000.00				
	ClericalAssistant	1408		15,687.00				
	AnnualUPCSInspections	1408		4,000.00				
	Subtotal1408			23,687.00				
	Administration:							
	Employeehealthplan(includesforceaccount)	1410		18,000.00				
	Workers'Compensation(includesforceaccount)	1410		3,000.00				
	Advertisement	1410		100.00				
	Subtotal1410			21,100.00				
	SiteImprovement:							
	AsphakltrepairSeniorCenterparking	1450		8,300.00				
	Subtotal1450			8,300.00				
	Non-DwellingStructures:							
	SeniorCenterRoof	1470		22,000.00				
	Subtotal1470			22,000.00				
	Non-DwellingEquipment:							
	16'UtilityTrailer	1475		1,500.00				
	Subtotal1475			1,500.00				
	TOTALPHAWIDE			118,413.00				
	TOTAL2002			\$305,111.00				

**CapitalFundsProgramFiveYearActionPlan
PartII:SupportingPages--WorkActivities**

Activities for Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003	
2002	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories
See	TX246-001	SitelImprovements:		TX246-003	DwellingStructures:
	Marlin	Gradework	2,000.00	Marlin	Floortile
					Vent-a-Hoods
		Subtotal1450	2,000.00		Interiorwalls/trim
					LightFixtures
Annual		DwellingStructures:			Subtotal14
		Exteriorfascia	18,000.00		003-TOTAL
		InteriorDoors	12,325.00		
		Vent-a-Hoods	1,840.00	TX246-004	SitelImprovements:
		Floortiles	5,500.00	Marlin	Gradework
Statement		Kitchen/bathcabinets/counters	7,500.00		Asphalt
		Electricalbreakers	10,000.00		Subtotal14
		Bath/heat/exhaust/timer	1,400.00		
		Exteriorbrick/windowweatherstrip	2,500.00		DwellingStructures:
		Ceramictile	3,000.00		Interiordoors
		Exteriorsolidwooddoors	9,350.00		Floortile
		Bathroomconversions	24,686.00		Subtotal14
		Subtotal1460	96,101.00		DwellingEquipment:
					Replacementofrefrigerators/ranges
					Subtotal14
					004-TOTAL
		001-TOTAL	98,101.00		

**CapitalFundsProgramFiveYearActionPlan
PartII:SupportingPages--WorkActivities**

Activities for Year1	ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004	
2002	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories
See	TX246-001	SiteImprovements:		TX246-003	SiteImprovements:
	Marlin	Fireanttreatment	2,850.00	Marlin	Fireanttreatment
		Playground	10,000.00		Subtotal14
		Subtotal1450	12,850.00		
					DwellingStructures:
Annual		DwellingStructures:			Floortile
		Exteriorfascia	30,000.00		Interiorwalls
		InteriorDoors	12,580.00		Hotwaterheaters
		Vent-a-Hoods	1,380.00		Venetianblinds
		Floortiles	5,500.00		Subtotal14
Statement		Hotwaterheaters	1,500.00		DwellingEquipment:
		Kitchen/bathcabinets/counters	11,250.00		ReplacementofRefrigerators/ranges
		Interiorpaint	7,500.00		Subtotal14
		Electricalbreakers	7,500.00		003-TOTAL
		Bathheatlamp/exhaust/timer	1,050.00		
		Exteriorbrick/windowweatherstripping	13,750.00		
		Tub/showertile	2,250.00		
		Venetianblinds	9,000.00		
		Exteriorsolidwooddoors	5,521.00		
		Bathroomconversions	31,537.00		
		Subtotal1460	140,318.00		
		DwellingEquipment:			
		Replacementofrefrigerators/ranges	4,868.00		
		Subtotal1465	4,868.00		
		001-TOTAL	158,036.00		Continuedonnextpage

**CapitalFundsProgramFiveYearActionPlan
PartII:SupportingPages--WorkActivities**

Activities for Year1	ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005	
2002	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories
See	HAWide	Operations:			
		Subtotal1406	45,000.00		
		ManagementImprovements:			
		AnnualAgencyPlanUpdate/Program	4,000.00		
Annual		Compliance			
		ClericalAssistant	15,686.00		
		AnnualUPCSInspections	4,000.00		
		EnergyAudit	3,000.00		
		Subtotal1408	26,686.00		
Statement		Administration:			
		Employeehealthplan(includesforceacct.)	18,000.00		
		Workers'compensation(includesforceacct.)	3,000.00		
		Advertisement	350.00		
		Subtotal1410	21,350.00		
		Fees&Costs:			
		Architect/engineer	7,500.00		
		Subtotal1430	7,500.00		
		PHAWide-TOTAL	100,536.00		
		TotalCFPEstimatedCost-2005	\$305,111.00		

**CapitalFundsProgramFiveYearActionPlan
PartII:SupportingPages--WorkActivities**

Activities for Year1	ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006	
2002	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories
See	TX246-001	SiteImprovements:			
	Marlin	Landscaping	3,000.00		
		Subtotal1450	3,000.00		
		DwellingStructures:			
Annual		Insulation/InteriorWalls	60,000.00		
		Foundations	40,000.00		
		Subtotal1460	100,000.00		
		001-TOTAL	103,000.00		
Statement	TX246-003	SiteImprovements:			
	Marlin	Parking	5,000.00		
		Landscaping	1,200.00		
		Subtotal1450	6,200.00		
		DwellingStructures:			
		Foundations	20,000.00		
		Subtotal1460	20,000.00		
		003-TOTAL	26,200.00		
	TX246-004	SiteImprovements:			
	Marlin	Landscaping	3,000.00		
		Gradework	2,000.00		
		Subtotal1450	5,000.00		
		DwellingStructures:			
		Foundations	50,000.00		
		Subtotal1460	50,000.00		
		004-TOTAL	55,000.00		Continuedonnextpage

Housing Authority of the City of Marlin

Required Attachment TX246d01: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
 - A. Name of resident member(s) on the governing board: *Sondra Young*
 - B. How was the resident board member selected: (select one?)
 - Elected
 - Appointed
 - C. The term of appointment is (include the date term expires): *7-10-2001 through 7-10-2002*

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *n/a*
 - the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 - the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 - Other (explain):

- B. Date of next term expiration of a governing board member: *July 10, 2002*

- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):
Karen Meyer – Mayor
Dora Rae Vaughan – City Secretary (whichever is available)

Housing Authority of the City of Marlin

Required Attachment TX246e01: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Terry Thomas

Angela Brooks

Elizabeth Mahoney

Julie Dominguez

Jeril Dean Smith

Cleo Maxwell

Attachment:TX246f01

**DECONCENTRATIONANDINCOMETARGETINGPOLICY
FORTHE
HOUSINGAUTHORITYOFTHECITYOF
MARLIN,TEXAS**

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DECONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Anytown, USA (PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

A. Economic Deconcentration:

Admission and Occupancy policies are revised to include the PHA’s policy of promoting economic deconcentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average income of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic deconcentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;

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- Mass Media advertising/Public service announcements; and
- Giveaways.

B. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics, at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

In order to implement the income targeting program, the following policy is adopted:

- ▶ The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- ▶ After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ▶ To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic deconcentration.
- ▶ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs)

Attachment:TX246g01

**PET OWNERSHIP
(FAMILY)
FOR
THE HOUSING AUTHORITY OF THE
CITY OF MARLIN, TEXAS**

PET OWNERSHIP

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added a new Section 31 ("Pet Ownership in Public Housing ") to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than Federally assisted rental housing for the elderly or persons with disabilities. In brief, this section states that: A resident of a dwelling unit in public housing may own 1 or more common household pets or have such pets present in the dwelling unit. Allowance of pets is subject to reasonable requirements of the PHA.

The Housing Authority of the City of Marlin (herein referred to as PHA) notifies eligible new residents of that right and provides them copies of the PHA's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA's developments, the PHA will notify all such residents that:

- A. all residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- B. The non-refundable nominal pet fee is intended to cover the reasonable operating costs to the development. The refundable pet deposit is intended to cover additional costs not otherwise covered (i.e., fumigation of a unit);
- B. animals that are used to assist the disabled are excluded from the size and weight and type requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed;
- C. residents may request a copy of the PHA's pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of a resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA's pet ownership rules shown below;
- E. Section 31 does not alter, in any way, the regulations applicable to Federally assisted housing for the elderly and persons with disabilities found at Section 227 of the Housing and Urban-Rural Recovery Act of 1983 and located in 24 CFR part 5, subpart C.

- F. **NewSection960.705of24CFRclarifiesthattheregulationsaddedinSection31donotapplytoserviceanimalsthatassistpersonswithdisabilities. This exclusion applies to both service animals that reside in public housing and service animals that visit PHA developments. Nothing in this rule limits or impairs the rights of persons with disabilities, authorizes PHAs to limit or impair the rights of persons with disabilities, or affects any authority PHAs may have to regulate service animals that assist persons with disabilities.**

HOUSING AUTHORITY OF THE CITY OF MARLIN

Pet Ownership Rules for Families

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles or in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).
3. The pet owners shall have only a small cat or dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Marlin, Texas or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owners shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owners shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished.
7. The pet owners shall house the pet inside the pet owner's dwelling unit. The pet owners shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owners shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No residents shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owners shall keep a vicious or intimidating pet on the premises. If the pet owner declines, delays or refuses to remove such a pet from the premises, the PHA shall do so, in order to safeguard the health and welfare of other residents.
10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet

owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.

11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animal's droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
13. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
14. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
15. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
16. Each pet owner shall pay a non-refundable pet fee of \$ -0- and a refundable pet deposit of \$ 50.00. A refundable deposit of \$ 50.00 will be charged for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages caused by the presence of the pet.
The refundable pet deposit will be placed in an escrow account and the PHA will refund the unused portion, plus any accrued interest, to the resident within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

- 17. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such actions shall constitute having a pet without permission of the PHA.
- 18. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
- 19. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).
- 20. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
- 21. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agreed to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

Attachment:TX246h01

**PET OWNERSHIP
(ELDERLY/DISABLED RESIDENTS)
FOR
THE HOUSING AUTHORITY OF THE
CITY OF MARLIN, TEXAS**

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PET OWNERSHIP

Housing Authority residents who are elderly and/or disabled are permitted to own and keep pets in their dwelling units. The Housing Authority of the City of Marlin (herein referred to as PHA) notifies eligible new residents of that right and provides them copies of the PHA's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA's developments for the elderly or disabled, the PHA will notify all such residents that:

- A. elderly or disabled residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- B. animals that are used to assist the disabled are excluded from the size and weight requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed.
- C. residents may request a copy of the PHA's pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of an elderly or disabled resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA's pet ownership rules shown below.

HOUSING AUTHORITY OF THE CITY OF MARLIN

Pet Ownership Rules for Elderly/Disabled Residents

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).
3. The pet owners shall have only a small cat or dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Marlin, Texas or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owners shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owners shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished.
7. The pet owners shall house the pet inside the pet owner's dwelling unit. The pet owners shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owners shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No residents shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owners shall keep a vicious or intimidating pet on the premises. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so, in order to safeguard the health and welfare of other residents.
10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If

the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.

11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animal's droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
13. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
14. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
15. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
16. Each pet owner shall pay a refundable pet deposit of \$50.00 for a dog or cat and a refundable pet deposit of \$ 50.00 for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The PHA shall refund the unused portion of the refundable pet deposit to the pet owner within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.
17. All residents, including the elderly and disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such actions shall constitute having a pet without permission of the PHA.
18. Each pet owner shall identify an alternate custodian for his or her pet. If the pet

owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodians shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.

- 19. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pet except one as soon as the baby are able to survive on their own (a maximum of six (6) weeks) 's
- 20. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
- 21. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agreed to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

TypeofAnimalandBreed

NameofPet

DescriptionofPet(color,size,weight,sex,etc.)

Thealternatecustodianformypetis:

Custodian's first, middle and last name; post office box; street address; zip code; area
telephone code and telephone number:

Resident'sSignature

Date

RefundableDamageDeposit

AmountPaid

Date

Housing Authority of the City of Marlin
PHA Plan Update for FYB 2002

Statement of Progress
Attachment: TX246i02

The Housing Authority has been successful in achieving its mission and goals in the year 2001. Goals are either completed or on target for completion by the end of the year.

Concerning modernization, substantial rehabilitation was completed by upgrading family units, improving exterior buildings, and upgrading of heating system.

Concerning improving the quality of life, PHA has installed smoke detectors and carbon monoxide detectors. The PHA has begun efforts to educate residents on the importance of turning in repair requests in a timely manner to benefit both the resident and the PHA.

To ensure compliance with the Public Housing Reform Act of 1998, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity outreach efforts have continued being made by making renewed partnerships with community groups and medical facilities.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending 3/31/02 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00	20,322.97	20,322.97	0.00
3	1408 Management Improvements	15,600.00	15,600.00	15,600.00	15,600.00
4	1410 Administration	56,280.00	64,141.41	64,141.41	64,141.41
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	23,200.00	18,878.76	18,878.76	18,878.76
10	1460 Dwelling Structures	115,460.00	103,424.66	103,424.66	103,424.66
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	12,960.00	12,749.25	12,749.25	12,749.25
13	1475 Nondwelling Equipment	39,931.00	28,313.95	28,313.95	28,313.95
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sum of lines 2-20)	\$263,431.00	\$263,431.00	\$263,431.00	\$243,108.03
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security-Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security-Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-004	Site Improvement:								
	1) Build approximately 330' of wood privacy fencing at the end of Hudson Street on Site "B" due to construction of new elementary school. The residents need privacy from the school activities, bus traffic, etc. (FA)	1450		5,369.00	5,369.00	5,369.00	5,369.00	100.00%	Completed
TX246-004	2) Build approximately 340' of wood privacy fencing at the end of West Burnett Street on Site "A". The Falls County Road and Bridge Dept. is located next to this "Restricted Elderly" site and the dust is unbearable. Also, their materials are stacked against the existing fence creating snakes, rodents, etc. (FA)	1450		5,531.00	4,809.76	4,809.76	4,809.76	100.00%	Completed
TX246-004	3) Remove and rebuild approximately nine (9) 10' wood privacy fences throughout Sites "A" and "B" because the existing ones are rotten, deteriorating, and dangerous. (FA)	1450		3,500.00	3,500.00	3,500.00	3,500.00	100.00%	Completed
TX246-004	4) We need to plant approximately 20 trees on Sites "A" and "B" to shield the apartments from the intense summer sun. We have lost numerous trees over the past 10 years to storms, dry conditions, etc. (FA)	1450		2,700.00	0.00	0.00	0.00		Removed due to poor weather (funds to operations)

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
TX246-003	Site Improvement (continued):								
	5) Remove and rebuild approximately twelve (12) 10' wood privacy fences on Sites "A" and "B1" because existing ones are rotten, deteriorating, and dangerous (FA)	1450		5,200.00	5,200.00	5,200.00	5,200.00	100.00%	Completed
TX246-003	6) We need to plant approximately 10 trees on Sites "A" and "B1" to shield the apartments from the intense summer heat. We have lost numerous trees over the past 10 years to storms, dry conditions, etc. There are only two (2) trees on Site "A" shielding one apartment. (FA)	1450		900.00	0.00	0.00	0.00		Removed due to poor weather (fundstooperations)
	Subtotal 1450			23,200.00	18,878.76	18,878.76	18,878.76	100.00%	Completed

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-001	Dwelling Structures:							
	1) Remove, repair and refinish exterior fascia on approximately 50 units. This fascia is peeling, cracking, and deteriorating. (FA)	1460	50 units	24,000.00	0.00	0.00	0.00	Moved to next CFP-change work description #1 and #2
TX246-001	2) Remove, repair, or replace rusted and rottenscreen wires off fit vents in all 95 units. (FA)	1460	95 units	4,700.00	0.00	0.00	0.00	Moved to next CFP-change work description #1 and #2
TX246-001	3) Remove existing metal, wide-slat, venetian blinds that are bend and unsightly with vinyl venetian blinds with metal headers in all 95 units. (FA)	1460	95 units	7,600.00	7,600.00	7,600.00	7,600.00	100.00% Completed
TX246-001	4) Remove and replace two (2) exterior metal doors and jamb on Storage Rooms located on San Antonio and Conoly Streets. These doors are unsecured due to rotting frame. (FA)	1460		800.00	800.00	800.00	800.00	100.00% Completed
TX246-001	5) Remove and install approximately 75 interior doors which are splitting and peeling. (FA)	1460		6,500.00	6,500.00	6,500.00	6,500.00	100.00% Completed

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures (continued):							
TX246-003	6) Repair, replace, refinish Bathroom/Kitchen Cabinets in all 20 units. The existing particle-board cabinets, are peeling, rotting and falling apart and they are hazardous to the residents. We will also replace sinks, faucets, and drain traps as needed. (FA)	1460	20 units	40,000.00	56,664.66	56,664.66	56,664.66	100.00% Completed
TX246-003	7) Remove, existing metal, side-slat venetian blinds in poor operating condition, bent and unsightly, with vinyl mini-blinds with metal header in all 20 units (approximately 136 blinds). (FA)	1460	20 units	1,360.00	1,360.00	1,360.00	1,360.00	100.00% Completed
TX246-003	8) Remove existing wooden exterior doors that are splitting and peeling and do not weather very well. Install metal exterior doors and frames which are more durable and more security in all 20 units, Refinish door to make exterior trim and install keyed/keyless deadbolts, peepholes as needed. (FA)	1460	20 units	19,000.00	19,000.00	19,000.00	19,000.00	100.00% Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures (continued):							
TX246-003	9) Remove and install approximately 100 interior doors which are splitting and peeling. Replaced door hardware as needed. (FA)	1460	20 units	8,700.00	8,700.00	8,700.00	8,700.00	100.00% Completed
TX246-003	10) Clean, repair and regROUT the ceramic tiles surrounds in all 20 units. (FA)	1460	20 units	2,000.00	2,000.00	2,000.00	2,000.00	100.00% Completed
TX246-003	11) Remove existing washing machine faucet and install new ones due to leakage and faulty operation. (FA)	1460	20 units	800.00	800.00	800.00	800.00	100.00% Completed
	Subtotal 1460			115,460.00	103,424.66	103,424.66	103,424.66	100.00% Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HAWIDE	Operations:	1406		0.00	20,322.97	20,322.97	0.00	Added	
	Subtotal 1406			0.00	20,322.97	20,322.97	0.00		
HAWIDE	Management Improvements:								
	1) Hire a full-time office clerk to assist in maintaining efficient day-to-day operations as a result of the new HUD requirements. (FA)	1408		15,600.00	15,600.00	15,600.00	15,600.00	100.00%	Completed
	Subtotal 1408			15,600.00	15,600.00	15,600.00	15,600.00	100.00%	Completed
HAWIDE	Administration:								
	1) Hire CIAP Coordinator to organize, execute, inspect, and physically perform Force Account work, labor, material purchase, etc. for TX001, TX003, and TX004. (FA)	1410		35,880.00	28,616.16	28,616.16	28,616.16	100.00%	Completed
	2) Provide Health Plan coverage to all CIAP employees involved in the CIAP funding. (FA)	1410		16,200.00	33,028.05	33,028.05	33,028.05	100.00%	Completed
	3) All CIAP employees will be covered under our Workmans Compensation coverage (FA)	1410		3,000.00	1,108.20	1,108.20	1,108.20	100.00%	Completed
	4) Perform Energy Audit on all sites	1410		1,000.00	1,389.00	1,389.00	1,389.00	100.00%	Completed
	5) Advertising for the purchase of materials or labor. (FA)	1410		200.00	0.00	0.00	0.00		
	Subtotal 1410			56,280.00	64,141.41	64,141.41	64,141.41	100.00%	Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HAWIDE	Non-Dwelling Structures:								
	1) The M&M Building located at 104 Hayes Street is currently occupied by the "Marlin Civic Senior Center" and Central Texas Senior Ministries". This building needs exterior repair and refinishing/floor tile repair/cabinet and counter repair/replace four (4) interior doors/sidewalks replaced/interior walls repaired and refinished/ceiling fans replaced/window coverings replaced. (FA)	1470		12,960.00	12,749.25	12,749.25	12,749.25	100.00%	Completed
	Subtotal 1470			12,960.00	12,749.25	12,749.25	12,749.25	100.00%	Completed
HAWIDE	Non-Dwelling Equipment:								
	1) The telephone system in the office located at 101 Burnett Street is very old and outdated. Our fax/internet/computer support are all on the same line which is controlled by a manual switch box. We need to update this phone system to accommodate all of our equipment. (FA)	1475		2,500.00	1,822.80	1,822.80	1,822.80	100.00%	Completed
HAWIDE	2) We need to replace our existing computer/printers due to mechanical problems. We have experienced approximately 90 days down time as a result of these problems. This includes more recurrent programs which will offer more efficient operations & tracking. (FA)	1475		6,000.00	1,819.00	1,819.00	1,819.00	100.00%	Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HAWIDE	3) We need to purchase six (6) new hand-held radios for maintenance and CIAP employees. The existing radios are not performing as they should and are not dependable. Communications is extremely important and sometimes minutes make a lot of difference. (FA)	1475		3,000.00	3,484.80	3,484.80	3,484.80	100.00%	Completed
HAWIDE	4) We need to purchase two (2) legal 4-drawer filing cabinets and one (1) cabinet for site maps. (FA)	1475		1,000.00	884.87	884.87	884.87	100.00%	Completed
HAWIDE	5) Our existing Buffer/Scrubber is requiring a lot of maintenance. We need to purchase a new one that is more dependable. (FA)	1475		1,300.00	1,050.00	1,050.00	1,050.00	100.00%	Completed
HAWIDE	6) We need to replace the six (6) community room chairs and five (5) lobby chairs. The seats and armrests are splitting due to age. (FA)	1475		1,200.00	0.00	0.00	0.00		Moved to operations
HAWIDE	7) We need to purchase a Front-End Loader with Backhoe for repairing waterline/sewer line breaks. Some of these lines are up to six feet below the ground and our maintenance does not do this by hand, rain or shine. We also need this for correcting the grade on ponding areas. (FA)	1475		24,931.00	19,252.48	19,252.48	19,252.48	100.00%	Completed
	Subtotal 1475			39,931.00	28,313.95	28,313.95	28,313.95	100.00%	Completed
	TOTAL HAWIDENEEDS:			124,771.00	141,127.58	141,127.58	120,804.61	85.60%	Completed
	GRAND TOTAL:			\$263,431.00	\$263,431.00	\$263,431.00	\$243,108.03	92.29%	Completed

CAPITALFUNDPROGRAMTABLESSTARTHERE

AnnualStatement/PerformanceandEvaluationReport

CapitalFundsProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName: HousingAuthorityoftheCityofMarlin	GrantTypeandNumber: CapitalFundProgramNo: TX21P24650100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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<input type="checkbox"/> OriginalAnnualStatement	<input checked="" type="checkbox"/> ReservedforDisasters/Emergencies	<input type="checkbox"/> RevisedAnnualStatement/RevisionNumber _____
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforProgramYearEnding 3/31/02	<input type="checkbox"/> FinalPerformanceandEvaluationReportforProgramYearEnding _____	

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon-CapitalFunds				
2	1406OperatingExpenses	41,826.00		41,826.00	20,945.68
3	1408ManagementImprovements	1,000.00		1,000.00	831.25
4	1410Administration	24,100.00		24,000.00	20,460.71
5	1411Audit	0.00		0.00	0.00
6	1415LiquidatedDamages	0.00		0.00	0.00
7	1430FeesandCosts	0.00		0.00	0.00
8	1440SiteAcquisition	10,000.00		16,412.00	16,412.00
9	1450SiteImprovement	42,771.00		13,180.00	7,215.32
10	1460DwellingStructures	144,860.00		116,860.00	62,403.57
11	1465.1DwellingEquipment-Nonexpendable	4,900.00		4,900.00	4,864.00
12	1470NondwellingStructures	36,500.00		0.00	0.00
13	1475NondwellingEquipment	16,104.00		12,000.00	10,525.00
14	1485Demolition	0.00		0.00	0.00
15	1490ReplacementReserve	0.00		0.00	0.00
16	1492MovingtoWorkDemonstration	0.00		0.00	0.00
17	1495.1RelocationCosts	0.00		0.00	0.00
18	1499DevelopmentActivities	0.00		0.00	0.00
19	1501CollateralizationorDebtService	0.00		0.00	0.00
20	1502Contingency	0.00		0.00	0.00
21	AmountofAnnualGrant(sums oflines2-20)	\$322,061.00		\$230,178.00	\$143,657.53
22	Amountofline21RelatedtoLBPActivities	0.00		0.00	0.00
23	AmountofLine21RelatedtoSection504Compliance	0.00		0.00	0.00
24	AmountofLine21RelatedtoSecurity-SoftCosts	0.00		0.00	0.00
25	AmountofLine21RelatedtoSecurity-HardCosts	0.00		0.00	0.00
26	AmountofLine21RelatedtoEnergyConservationMeasures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-001	Site Improvement:							
	1) Fence, Site E	1450		11,791.00		0.00	0.00	Rev. Pending
	2) Sidewalk, 1,000/ft.	1450		9,000.00		0.00	0.00	
	3) Fire ants	1450		2,850.00		2,850.00	441.63	
	4) Grading work	1450		1,000.00		0.00	0.00	
	5) Asphalt	1450		7,500.00		0.00	0.00	
	Subtotal			32,141.00		2,850.00	441.63	
	Dwelling Structures:							
	1) Ext. vinyl fascia (15 units)	1460	15 units	18,000.00		0.00	0.00	
	2) Replace interior doors (145)	1460	145	12,325.00		12,325.00	10,042.26	
	3) Smoke alarms, w/batt (95)	1460	95 units	2,500.00		2,500.00	2,018.75	
	4) Vent-a-hoods (20)	1460	20 units	1,840.00		1,840.00	1,288.00	
	5) Hot water heaters (10)	1460	10 units	1,500.00		1,500.00	0.00	
	6) Carbon monoxide detectors (95)	1460	95 units	7,125.00		7,125.00	3,645.20	
	7) Exterior railing	1460		5,300.00		5,300.00	3,879.91	
	8) Int. paint (Kitchen/LR/DR) (95)	1460	95 units	47,500.00		47,500.00	21,594.42	Rev. Pending
	9) Electrical breaker panels (20)	1460	20 units	10,000.00		10,000.00	4,929.15	
	10) Repair porch #49	1460	Unit #49	1,000.00		0.00	0.00	
	11) Bath heat lamp/exhaust/timer switch (20)	1460	20 units	1,400.00		1,400.00	345.59	
	12) Ext. Doors (30)	1460	30	5,600.00		5,600.00	3,556.49	
	13) Ext. brick/window--door weatherstrip (10)	1460	10 units	2,500.00		2,500.00	1,041.44	
	14) Clean/repair ceramic tile (20)	1460	20 units	3,000.00		3,000.00	2,817.40	
	Subtotal			119,590.00		100,590.00	55,158.61	
	Dwelling Equipment:							
	Refrigerators/Ranges	1465.1		3,500.00		3,500.00	3,500.00	
	Subtotal			3,500.00		3,500.00	3,500.00	
	TOTAL001			155,231.00		106,940.00	59,100.24	

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-003	Site Improvement:							
	1) Fire ants	1450	630	630.00		630.00	192.99	
	2) Area lights	1450	300	300.00		0.00	0.00	
	3) Fence, Site A & B1	1450	8,700	8,700.00		8,700.00	6,232.63	
	Subtotal		9,630	9,630.00		9,330.00	6,425.62	
	Dwelling Structures:							
	1) Interior doors (5)	1460	50	4,250.00		4,250.00	2,802.00	
	2) Smoke alarms, w/battery (20)	1460	20 units	650.00		650.00	0.00	
	3) Carbon monoxide detectors (20)	1460	20 units	1,500.00		1,500.00	701.00	
	4) Vent-a-hoods (10)	1460	10 units	920.00		920.00	134.95	
	5) Showertobath tub conversion (6 units)	1460	3 units	9,000.00		0.00	0.00	
	6) Interior walls (5)	1460	5 units	3,750.00		3,750.00	3,607.01	
	Subtotal			20,070.00		11,070.00	7,244.96	
	Dwelling Equipment:							
	Refrigerators/Ranges	1465.1	4	1,400.00		1,400.00	1,364.00	
	Subtotal			1,400.00		1,400.00	1,364.00	
	TOTAL-003			31,100.00		21,800.00	15,034.58	

Capital Fund Program Tables

Page __3__ of __6__

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	Operations:	1406		41,826.00		41,826.00	20,945.68	
	Subtotal			41,826.00		41,826.00	20,945.68	
	Management Improvements:							
	1) Annual Policy/Plan	1408		1,000.00		1,000.00	831.25	
	Subtotal			1,000.00		1,000.00	831.25	
	Administration:							
	1) Employee Health Benefits (FA)	1410		12,000.00		12,000.00	10,319.85	
	2) Workers Compensation (FA)	1410		3,000.00		3,000.00	1,265.40	
	3) Advertisement	1410		100.00		0.00	0.00	
	4) Part-time clerk	1410		9,000.00		9,000.00	8,875.46	
	Subtotal			24,100.00		24,000.00	20,460.71	
	Site Acquisition:							
	Purchase lot for construction of M&M Construction	1440		10,000.00		16,412.00	16,412.00	Revision Pending
	Subtotal			10,000.00		16,412.00	16,412.00	
	Non-Dwelling Structures:							
	Senior Center foundation	1470		36,500.00		0.00	0.00	
	Subtotal			36,500.00		0.00	0.00	
	Non-Dwelling Equipment:							
	1) Commercial mowers (2)	1475	2,3	12,000.00		12,000.00	10,525.00	
	2) Misc. office furniture	1475		2,500.00		0.00	0.00	
	3) Photo I.D. camera system	1475		1,604.00		0.00	0.00	
	Subtotal			16,104.00		12,000.00	10,525.00	
	Total HAWide			129,530.00		95,238.00	69,174.64	
	GRANDTOTAL			\$322,061.00		\$230,178.00	\$143,657.53	45% Complete

CAPITALFUNDPROGRAMTABLESSTARTHERE

AnnualStatement/PerformanceandEvaluationReport

CapitalFundsProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName: HousingAuthorityoftheCityofMarlin	GrantTypeandNumber: CapitalFundProgramNo: TX21P24650101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement
 ReservedforDisasters/Emergencies
 RevisedAnnualStatement/RevisionNumber _____
 PerformanceandEvaluationReportforProgramYearEnding3/31/02
 FinalPerformanceandEvaluationReportforProgramYearEnding _____

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon-CapitalFunds				
2	1406OperatingExpenses	41,826.00		0.00	0.00
3	1408ManagementImprovements	23,675.00		0.00	0.00
4	1410Administration	18,900.00		0.00	0.00
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement	39,271.00		0.00	0.00
10	1460DwellingStructures	157,789.00		0.00	0.00
11	1465.1DwellingEquipment-Nonexpendable	2,100.00		0.00	0.00
12	1470NondwellingStructures	13,042.00		0.00	0.00
13	1475NondwellingEquipment	32,000.00		0.00	0.00
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant(sumsoflines2-20)	328,603.00		0.00	0.00
22	Amountofline21RelatedtoLBPActivities				
23	AmountofLine21RelatedtoSection504Compliance				
24	AmountofLine21RelatedtoSecurity-SoftCosts				
25	AmountofLine21RelatedtoSecurity-HardCosts				
26	AmountofLine21RelatedtoEnergyConservationMeasures				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-001	Site Improvement:							
Marlin	Sidewalks	1450		9,000.00				
	Gradework	1450		1,000.00				
	Clotheslines	1450		19,000.00				
	Subtotal 1450			29,000.00		0.00	0.00	
	Dwelling Structures:							
	Light Fixtures	1460	95 units	23,750.00				
	Exterior Doors	1460	30	5,610.00				
	Interior Doors	1460	145	12,325.00				
	Vent-a-Hoods	1460	20	1,840.00				
	Floor Tile	1460	5 units	5,500.00				
	Cabinets/Counters	1460	10 units	7,500.00				
	Interior Paint	1460	5 units	7,500.00				
	Breakers	1460	20	10,000.00				
	Bath Heat/Exhaust	1460	20 units	1,400.00				
	Exterior Brick	1460	10 units	2,500.00				
	Ceramic Tile	1460	20 units	3,000.00				
	Subtotal 1460			80,925.00		0.00	0.00	
	TOTAL 001			109,925.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Housing Authority of the City of Marlin

Capital Fund Program No:

TX21P24650101

2001

Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-004	Site Improvement:							
Marlin	Gradework	1450		1,000.00				
	Fence	1450		750.00				
	Subtotal 1450			1,750.00		0.00	0.00	
	Dwelling Structures:							
	Interior Doors	1460		4,250.00				
	Kitchen/Bath Counters	1460		3,750.00				
	Floor Tile	1460		5,500.00				
	Vent-a-Hoods	1460		920.00				
	Subtotal 1460			14,420.00		0.00	0.00	
	Dwelling Equipment:							
	Appliances	1465.1		2,100.00				
	Subtotal 1465			2,100.00		0.00	0.00	
	TOTAL 004			18,270.00		0.00	0.00	

Capital Fund Program Tables

Page 4 of 6

**Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHAName: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24650101	Federal FY of Grant: 2001
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ReplacementHousingFactorGrantNo:								
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Operations:							
TX21P246	Fundsforoperations	1406		41,826.00				
Marlin	Subtotal1406			41,826.00		0.00	0.00	
	ManagementImprovements:							
	PlanUpdate	1408		4,000.00				
	Clerical	1408		15,675.00				
	Inspections	1408		4,000.00				
	Subtotal1408			23,675.00		0.00	0.00	
	Administration:							
	Employeehealthplan(includesforceaccount)	1410		15,800.00				
	Workers'Compensation(includesforceaccount)	1410		3,000.00				
	Advertisement	1410		100.00				
	Subtotal1410			18,900.00		0.00	0.00	
	Non-DwellingStructures:							
	M&MInterior/Exterior	1470		13,042.00				
	Subtotal1470			13,042.00		0.00	0.00	
	Non-DwellingEquipment:							
	NewUtilityTruck	1475		25,000.00				
	Radios	1475		7,000.00				
				32,000.00		0.00	0.00	
	TOTALPHAWIDE			129,443.00		0.00	0.00	
	TOTAL2001			328,603.00		0.00	0.00	

CapitalFundProgramTables

Page_5_of_6_

**AnnualStatement/PerformanceandEvaluationReportandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII: ImplementationSchedule**

PHAName: HousingAuthorityoftheCityofMarlin	GrantTypeandNumber: CapitalFundProgramNo: TX21P24650101	FederalFYofGrant: 2001
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Housing Authority of the City of Marlin
Attachment: TX246m01

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Housing Authority of the City of Marlin
Attachment: TX246n01

Agency Plan Component 10 (B) Voluntary Conversion Initial Assessments

A. How many of the PHA's developments are subject to the Required Initial Assessments?

Two public housing developments are subject to the required initial assessment.

TX21P246001	95 units
TX21P246003	20 units

B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

One development is exempt. It consists of 50 mixed occupancy units

TX21P246004	50 units
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C. How many Assessments were conducted for the PHA's covered developments?

One PHA-wide assessment was conducted for all covered developments as the PHA maintains its financial information PHA-wide rather than utilizing project-based accounting.

D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

The PHA has determined that conversion is not appropriate for any developments at this time.

E. If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.

Not applicable. Required Initial Assessment completed.