

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITH INSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: ClarendonHousingAuthority

PHANumber: TX162

PHAFiscalYearBeginning: 04/2002

PHA Plan Contact Information:

Name: Clarendon Housing Authority, Donna Hicks, Executive Director

Phone: 806 -874-2458

TDD:

Email (if available): donnah@arn.net

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Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply) at

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

AnnualPHAPlan
FiscalYear2001
 [24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
Annual Plan	
i. Executive Summary (optional)	(NA)
i. Annual Plan Information	1
i. Table of Contents	2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
1. Capital Improvement Needs	3
1. Demolition and Disposition	4
1. Homeownership: Voucher Homeownership Program	4
1. Crime and Safety: PHDEP Plan	5
1. Other Information:	
A. Resident Advisory Board Consultation Process	5
A. Statement of Consistency with Consolidated Plan	6
A. Criteria for Substantial Deviations and Significant Amendments	7
<i>Attachments</i>	
<input checked="" type="checkbox"/> Attachment <u>A</u> : Supporting Documents Available for Review	8
<input checked="" type="checkbox"/> Attachment <u>B</u> : Capital Fund Program Annual Statement	11
<input checked="" type="checkbox"/> Attachment <u>C</u> : Capital Fund Program 5 Year Action Plan	17
<input type="checkbox"/> Attachment <u> </u> : Capital Fund Program Replacement Housing Factor Annual Statement	(na)
<input type="checkbox"/> Attachment <u> </u> : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment <u>D</u> : Resident Membership on PHA Board or Governing Body	26
<input checked="" type="checkbox"/> Attachment <u>E</u> : Membership of Resident Advisory Board or Boards	27
<input type="checkbox"/> Attachment <u> </u> : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	(na)
<input checked="" type="checkbox"/> Attachment <u>F</u> : 5 Year Progress Statement and Follow-up Plan	28
<input checked="" type="checkbox"/> Attachment <u>G</u> : 2000 CFPP Performance and Evaluation Report	29
2001 CFPP Performance and Evaluation Report	35
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Certification for a Drug-Free Workplace, HUD -50070	(mailed)
Certification of Payments to Influence Federal Transactions, HUD -50071	(mailed)
Disclosure of Lobbying Activities, Standard Form LLL	(mailed)
Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	(mailed)
Letter from PHA on Comments of Resident Survey	(mailed)

ii.ExecutiveSummary

[24CFRPart903.79(r)]

AtPHAOoption,provideabriefoverviewoftheinformationintheAnnualPlan

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Inthissection,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenotcoveredinothersectionsofthis Update.

None

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.

A. Yes No: IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythisPHAPlan?

B. WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrantforthe upcomingyear?\$ 133,445.00

C. Yes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear?If yes,completetherestofComponent7.Ifno,skiptonextcomponent.

D.CapitalFundProgramGrantSubmissions

(1)CapitalFundProgram5 -YearActionPlan

TheCapitalFundProgram5 -YearActionPlanisprovidedasAttachment **C**

(2)CapitalFundProgramAnnualStatement

TheCapitalFundProgramAnnualStatementisprovidedasAttachment **B**

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7 (m)]

Exemptions Section 8 Only PHA may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
NA _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6.Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included:
 - Yes No :below or
 - Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate, affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- Any change to Mission Statements such as:
 - 50% deletion from or addition to the goals and objectives as a whole
 - 50% or more decrease in the quantifiable measurement of any individual goal or objective

B. Significant Amendment or Modification to the Annual Plan:

- 50% variance in the funds projected in the Capital Fund Program Annual Statement
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement
- Any change in a policy or procedure that requires a regulatory 30-day posting
- Any submission to HUD that requires a separate notification to residents, such as HOPEVI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs
- Any change inconsistent with the local, approved Consolidated Plan

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	<i>Supporting Document</i>	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Voluntary Conversion Required Initial Assessment documentation	Annual Plan: Conversion of Public Housing

AttachmentB

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program: TX21P16250102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds	0				
2	1406 Operations	0				
3	1408 Management Improvements	2,000				
4	1410 Administration	3,800				
5	1411 Audit	0				
6	1415 liquidated Damages	0				
7	1430 Fees and Costs	15,180				
8	1440 Site Acquisition	0				
9	1450 Site Improvement	12,650				
10	1460 Dwelling Structures	73,015				
11	1465.1 Dwelling Equipment — Nonexpendable	5,800				
12	1470 Nondwelling Structures	16,800				
13	1475 Nondwelling Equipment	4,200				
14	1485 Demolition	0				
15	1490 Replacement Reserve	0				
16	1492 Moving to Work Demonstration	0				
17	1495.1 Relocation Costs	0				
18	1498 Mod Used for Development	0				
19	1502 Contingency	0				
20	Amount of Annual Grant: (sum of lines 2 -19)	133,445				
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Compliance	0				
23	Amount of line 20 Related to Security	0				
24	Amount of line 20 Related to Energy Conservation Measures	0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250102 Capital Fund Program Replacement Housing Factor#:			Federal F Y of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162-001,2&3								
PHAWIDE	Personnel Training, Upgrade Software	1408	1	2,000				
	Clerk of Works, Sundry	1410	1	3,800				
	A&E Fee	1430	1	10,580				
	Inspection	1430	1	3,100				
	Printing	1430	1	1,500				
	Roofing M&M Building	1470	1	16,800				
	Maintenance Equipment (Sewer Machine)	1475	1	1,200				
	Office Equipment (Copy Machine)	1475	1	3,000				
	Sub-Total			41,980				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162 -002	Remodel and Paint Interior D.U. -Site "G"	1460	6	33,500				
	Replace 3 Water Heaters	1460	3	1,155				
	Ranges	1465.1	3	862				
	Refrigerators	1465.1	3	1,313				
	Construct 6' high metal fence -Site "G"	1450	560 l.f.	10,850				
	Rework exterior facade 6 D.U.s -Site "G"	1460	6	20,000				
	Landscape -Site "G"	1450	6	1,800				
	Sub-Total			69,480				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162 -003	Replace Carpet	1460	2	1,200				
	Paint Interior	1460	2	1,300				
	Replace 3 Water Heaters	1460	3	1,155				
	Ranges	1465.1	3	863				
	Refrigerators	1465.1	3	1,312				
	Sub-Total			5,830				

AttachmentC

CapitalFundProgramFive -YearActionPlan

PartI :Summary

PHAName CLARENDONHOUSINGAUTHORITY				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
PHAWIDE		62,498	49,298	70,698	48,463
TX162 -001		20,515	26,015	16,895	37,599
TX162 -002		37,916	43,116	20,941	18,870
TX162 -003		12,516	15,016	24,911	28,513
CFPFundsListedfor 5-yearplanning		133,445	133,445	133,445	133,445
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant: 2003 PHAFY: 2003			ActivitiesforYear: <u>3</u> FFYGrant: 2004 PHAFY: 2004		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	PHAWIDE	MGT.IMPROVEMENTS		PHAWIDE	MGT.IMPROVEMENTS	
Annual		Training	1,250		Training	1,250
Statement						
		ADMINISTRATION			ADMINISTRATION	
		ClerkoftheWorks	2,500		ClerkoftheWorks	2,500
		Travel	1,000		Travel	1,000
		Secretary	11,000		Secretary	11,000
		Part-timeMaintenance	15,600		Part-timeMaintenance	15,600
		FEESANDCOSTS			FEESANDCOSTS	
		A&E	8,820		A&E	10,108
		Inspection	2,852		Inspection	2,888
		Sundry	2,000		Sundry	2,000
		NONDWELL.EQUIP.	17,476		NONDWELL.EQUIP.	2,952
	Sub-Total		\$62,498	Sub-Total		\$49,298
	TotalCFPEstimatedCost					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY: 2005			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY: 2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
PHAWIDE	MGT.IMPROVEM ENTS		PHAWIDE	MGT.IMPROVEMENTS	
	Training	\$1,250		Training	\$1,250
	ADMINISTRATION			ADMINISTRATION	
	ClerkoftheWorks	\$2,500		ClerkoftheWorks	\$2,500
	Travel	\$1,000		Travel	\$1,000
	Secretary	\$11,000		Secretary	\$11,000
	Part-timeMaintena nce	\$15,600		Part-timeMaintenance	\$15,600
	FEESANDCOSTS			FEESANDCOSTS	
	A&E	\$8,048		A&E	\$10,588
	Inspection	\$2,500		Inspection	\$3,025
	Sundry	\$2,000		Sundry	\$2,000
	NON-DWELLEQUIP.			NON-DWELLEQUIP.	\$1,500
	Truck	\$25,000			
	Misc.Equipment	\$1,800			
Sub-Total		\$70,698			\$48,463
TotalCFPEstimatedCost					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY: 2005			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY: 2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
TX162 -001	SITEIMPROVEMENT		TX162 -001	SITEIMPROVEMENT	
	Landscape	\$4,000		Landscape	\$4,000
				ResurfaceParking	\$20,801
				SiteUtilities	\$5,633
	DWELLINGSTRUC.			DWELLINGSTRUC.	
	PaintInterior(4)	\$2,200		ReplaceInteriorDoor	\$4,650
	PaintExterior(4)	\$2,800			
	KitchenCountertops(4)	\$2,000			
	Roofing	\$3,380			
	DWELLINGEQUIP.			DWELLINGEQUIP.	
	Ranges	\$400		Ranges	\$400
	Refrigerator	\$500		Refrigerator	\$500
	WaterHeater	\$1,615		WaterHeater	\$1,615
Sub-Total		\$16,895	Sub-Total		\$37,599
TotalCFPEstimat edCost		\$			\$

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY: 2005			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY: 2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
TX162 -002	SITEIMPROVEMENT		TX162 -002	SITEIMPROVEMENT	
	Landscape	\$3,000		Landscape	\$3,000
				SiteUtilities	\$7,042
	DWELLINGSTRUC.			DWELLINGSTRUC.	
	PaintInterior(2)	\$1,100		ReplaceInteriorDoor	\$5,812
	PaintExterior(2)	\$1,400			
	ReplaceCarpet(8)	\$4,800			
	KitchenCountertop(6)	\$3,000			
	Roofing	\$4,225			
	DWELLINGEQUIP.			DWELLINGEQUIP.	
	Ranges	\$800		Ranges	\$400
	Refrigerator	\$1,000		Refrigerator	\$1,000
	WaterHeater	\$1,616		WaterHeater	\$1,616
Sub-Total		\$20,941	Sub-Total		\$18,870
	TotalCFPEstimatedCost	\$			\$

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY: 2005			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY: 2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
TX162 -003	SITEIMPROVEMENT		TX162 -003	SITEIMPROVEMENT	
	Landscape	\$3,000		Landscape	\$3,000
				SiteUtilities	\$12,325
	DWELLINGSTRUC.			DWELLINGSTRUC.	
	PaintInterior(2)	\$1,100		ReplaceInteri orDoor	\$10,172
	PaintExterior(2)	\$1,400			
	ReplaceCarpet(6)	\$3,600			
	KitchenCountertop(10)	\$5,000			
	Roofing	\$7,395			
	DWELLINGEQUIP.			DWELLINGEQUIP.	
	Ranges	\$800		Ranges	\$400
	Refrigerator	\$1,000		Refrigerator	\$1,000
	Water Heater	\$1,616		WaterHeater	\$1,616
Sub-Total		\$24,911	Sub-Total		\$28,513
TotalCFPEstimatedCost		\$ 133,445			\$ 133,445

Required Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Larinda Brown

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): March/2002

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: March/2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Board of Commissioners
Mayor Leonard Selvidge

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

We have no interest from our residents.

Attachment F: 5 Year Progress Statement & Follow-up Plan

Clarendon Housing Authority will be starting work on our 2001 CFP on or before January 10, 2002. We have signed a construction contract with C&B Construction of Abilene, Texas. This will allow us to update the HVAC system at the M&M Office/Community Building and to complete an addition and remodel to the office facility.

- During our 98 C.I.A.P. program, we were able to complete various portions of work items which will help reduce maintenance costs. Items such as paint, new kitchen cabinets, bi-fold door replacement, electrical upgrade, water heaters, etc. were completed in several dwelling units.
- The Housing Authority of Clarendon has a goal to reduce vacancies over the next five (5) years. This should be possible with continued renovation programs helping to make our dwelling units more compatible with the area markets.
- The Clarendon Housing Authority has a long-standing policy to encourage anyone to rent public housing regardless of race, color, religion, national origin, sex, familial status and/or disability.
- The PHA is currently working with the Architects to determine work items to be completed. No changes have been made in the Capital Fund Program Annual Statement.
- There have been no increases or decreases over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement.
- The Clarendon Housing Authority Board of Commissioners has not changed any policy or procedures that require a regulatory 30-day posting. The PHA has not and does not plan on submitting any information, such as HOPE VI, that requires a separate notification to other residents.
- It has been a goal of the Housing Authority of Clarendon to consistently reduce resident complaints.
- The Housing Authority of Clarendon has reviewed the consolidated plan and remains consistent with local approval.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Clarendon Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX21P16250100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1) 4 -23-02
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	3,000	4,000	2,865	2,865
4	1410 Administration	4,000	5,000	2,777	2,777
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	13,700	14,674	13,857	12,699
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	15,600	11,000	279	279
10	1460 Dwelling Structures	56,231	16,752	76	76
11	1465.1 Dwelling Equipment — Nonexpendable	5,760	5,565	5,565	5,565
12	1470 Nondwelling Structures	26,000	67,300	67,300	0
13	1475 Nondwelling Equipment	6,500	6,500	4,240	4,240
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 -20)	130,791	130,791	96,959	28,501
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 Compliance	0	0	0	0
24	Amount of line 21 Related to Security -Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security -Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	17,000	14,800	14,800	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:		Grant Type and Number				Federal FY of Grant:		
Clarendon Housing Authority		Capital Fund Program Grant No.: TX21P16250100 Replacement Housing Factor Grant No.:				2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWIDE	Personnel Training, Upgrade Software	1408	1	3,000	4,000	2,865	2,865	71%
PHAWIDE	Clerk of Works, Sundry	1410	1	4,000	5,000	2,777	2,777	56%
PHAWIDE	A&E Fee	1430	1	10,450	10,134	10,134	8,976	88%
PHAWIDE	Inspection	1430	1	1,750	3,500	2,683	2,683	76%
PHAWIDE	Printing	1430	1	1,500	1,040	1,040	1,040	100%
PHAWIDE	Enclose entry/ vestibule at office building. Enlarge Reception Area and Waiting room. Design for Security. Pour new concrete floor in pantry/cold storage area. Cover exposed wood siding/fascia/soffit with metal siding.	1470	1	18,000	55,500	55,500	0	0%
PHAWIDE	Replace the HVAC Equipment at the M&M Building.	1470	4	8,000	11,800	11,800	0	0%
PHAWIDE	Maintenance Equipment a) Trailer 800 b) Tires 44 0	1475	1	3,500	3,500	1,240	1,240	35%
PHAWIDE	Office Equipment a) Computer	1475	1	3,000	3,000	3,000	3,000	100%
	Sub-Total			53,200	97,474	91,039	22,581	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P16250100 Replacement Housing Factor Grant No.:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SITE IMPROVEMENT							
TX162 -001	Replace 300 L.F. of 4' wide concrete walks which are cracked and raised. Construct 4 new concrete parking spaces. Plant 6 trees.	1450	2,100	8,200	7,000	0	0	0%
TX162 -002	Replace 80 L.F. of damaged concrete retainer wall. Plant 8 trees.	1450	80 L.F. 8	4,400	2,000	0	0	0%
TX162 -003	Plant 10 trees and fertilize new grass area.	1450	10	3,000	2,000	279	279	14%
	Sub-Total			15,600	11,000	279	279	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Clarendon Housing Authority	Grant Type and Number Capital Fund Program: TX21P16250101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)04 -20-02
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	3,000	5,654	5,654	0
4	1410 Administration	3,800	4,000	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	12,226	14,176	9,976	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	28,465	57,996	0	0
11	1465.1 Dwelling Equipment — Nonexpendable	5,800	9,119	5,456	0
12	1470 Non dwelling Structures	70,000	35,000	5,000	0
13	1475 Non dwelling Equipment	7,500	7,500	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 -19)	130,791	133,445	26,086	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amount of line 20 Related to Security	0	0	0	0
24	Amount of line 20 Related to Energy Conservation Measures	70,000	49,176	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162-001,2&3								
PHAWIDE	Personnel Training, Upgrade Software	1408	1	3,000	5,654	5,654	0	0%
	Clerk of Works, Sundry	1410	1	3,800	4,000	0	0	0%
	A&E Fee	1430	1	9,976	9,976	9,976	0	0%
	Inspection	1430	1	750	3,000	0	0	0%
	Printing	1430	1	1,500	1,200	0	0	0%
	Reroof at M&M Building	1470	1	70,000	10,000	0	0	0%
	Construct Maint. Storage Building	1470	1	0	25,000	0	0	0%
	Maintenance Equipment	1475	1	4,700	4,700	0	0	0%
	Office Equipment	1475	1	2,800	2,800	0	0	0%
	Sub-Total			96,526	66,330	15,630	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162 -001	3 Water Heaters	1465.1	3	1,155	1,155	0	0	0%
	Ranges	1465.1	4	575	920	820	820	89%
	Refrigerators	1465.1	4	875	1,422	1,324	1,324	93%
	Sub-Total			2,605	3,497	2,144	2,144	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Clarendon Housing Authority		Grant Type and Number Capital Fund Program#: TX21P16250101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX162 -003	Replace Carpet	1460	10	6,000	6,000	0	0	0%
	Paint Interior	1460	10	6,500	6,500	0	0	0%
	Repair walls and ceilings in 12 units and tape/bed/texture and paint.	1460	12	0	6,290	0	0	0%
	Replace 3 Water Heaters	1465.1	3	1,155	1,155	0	0	0%
	Ranges	1465.1	3	863	663	663	663	100%
	Refrigerators	1465.1	3	1,312	993	993	993	100%
	Sub-Total			15,830	21,601	1,656	1,656	

