

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH THE INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Housing Authority of the City of Killeen

PHANumber: TX079

PHAFiscalYearBeginning:(mm/yyyy) 10/2002

PHA Plan Contact Information:

Name: Judy A. Valcourt

Phone: 254 -634-5243

TDD:

Email (if available): edkha@n-link.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
 PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2003
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional: KHA will not provide an Executive Summary

iii. Annual Plan Information

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year _____ arc covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$234,738.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as **Attachment E**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as **Attachment D**

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the _____ plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u> (DD/MM/YY) </u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down -payment requirement of at least 3 percent and requiring that at least 1 percent of the down -payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.Safety and Crime Prevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovideaPHDEPPlan meetingspecifiedrequirementspriortoreceiptofPHDEPfund.

A. Yes No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythisPHA Plan?

B. WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantfortheupcom ingyear? \$ _____

C. Yes No DoesthePHAplantoparticipateinthePHDEPintheupcomingyear? Ifyes,answerquestionD.Ifno,skiptonextcomponent.

D. Yes No:ThePHDEPPlanisattachedat **AttachmentF**

6.OtherInformation

[24CFRPart903.79(r)]

A. ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

1. Yes No:DidthePHAreceiveanycommentsonthePHAPlanfromtheResidentAdvisoryBoard/s?

2.Ifyes,thecommentsareattachedatAttachment(Filename): N/A.

3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded

Yes No:belowor

Yes No:attheendoftheRABCommentsinAttachment_____.

Consideredcomments,butdeterminedthatnochangestothePHAPlanwerenecessary.An explanationofthePHA'sconsiderationisincludedattheendoftheRABCommentsin Attachment_____.

Other:(listbelow)

TheRABapprovedthePlanasis.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory?

If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Promote adequate and affordable housing
- Promote economic opportunity
- Promote a suitable living environment without discrimination

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

- Change to the mission statement
- Change in type of goals as marked in the five year plan
- Any reduction in the specific goals as stated in the plan

B. Significant Amendment or Modification to the Annual Plan:

- Additions of non -emergency work items – items not included in the current Annual Statement or 5 -Year Action Plan
- Change in use of replacement reserve funds under the Capital Fund
- Change to rent determination or admissions policies or organization of the waiting list
- Any change with regard to demolition or disposition, de signation, home ownership programs or conversion activities

An exception to this definition will be made for any of the above that are adopted to reflect changes in Federal law, HUD regulatory requirements, or court order.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and * All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT: B FY2000P&EandREVISEDANNUALSTATEMENT(revisionno:3)

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 31Mar 2002				<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds					
2	1406 Operations	1,000.07	14,786.66			
3	1408 Management Improvements -Soft Costs	5,906.46	1,953.25	1,953.25	1,953.25	
	Management Improvements -Hard Costs	4,634.97	4,624.80	4,624.80	4,624.80	
4	1410 Administration	1,651.36	1,433.59	1,433.59	1,433.59	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition	71,928.42	71,928.42	71,928.42	71,928.42	
9	1450 Site Improvement	35,777.02	37,729.36	37,729.36	37,729.36	
10	1460 Dwelling Structures	96,050.71	81,064.74	75,524.74	42,873.51	
11	1465.1 Dwelling Equipment — Nonexpendable					
12	1470 Non -dwelling Structures	6,507.00	9,935.19	9,935.19	9,935.19	
13	1475 Non -dwelling Equipment	7,217.99	7,217.99	7,217.99	7,217.99	
14	1485 Demolition	4,910.00	4,910.00	4,910.00	4,910.00	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
	Amount of Annual Grant: (sum of lines....)	235,584.00	235,584.00	215,257.34	182,606.11	
	Amount of line XX Related to LBP Activities					
	Amount of line XX Related to Sec. 504 compliance					
	Amount of line XX Related to Security --Soft Costs					
	Amount of Line XX related to Security --Hard Costs					
	Amt of line XX Related to Energy Conservation Measures	71,555.43	62,246.32	56,706.32	24,055.09	
	Collateralization Expenses or Debt Service					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
TX079HAWIDE	Operations	1406		1,000.07	14,786.66				
TX079HAWIDE	Management Improvement Soft Cost: Training on Program Upgrade Energy Audit Hard Cost: Program Upgrade & Memory	1408		906.46 5,000.00 4,634.97	906.46 1,046.79 4,624.80	906.46 1,046.79 4,624.80	906.46 1,046.79 4,624.80	Complete Complete Complete	
TX079HAWIDE	Administration Advertising, phone, fax, postage	1410		1,651.36	1,433.59	1,433.59	1,433.59	Complete	
TX079-01 Moss Rose	Site Acquisition Purchase Land & Building	1440	1	71,928.42	71,928.42	71,928.42	71,928.42	Complete	
TX079-01 Moss Rose	Site Improvement Electrical Service Line & Sec Light repair	1450		2,450.43	3,448.37	3,448.37	3,448.37	Complete	
TX079-01 Moss Rose	Install 16 Parking Slots		16	12,200.00	12,725.00	12,725.00	12,725.00	Complete	
TX079-02 High View	Concrete Pads for Picnic Area		2	1,000.00	1,500.00	1,500.00	1,500.00	Complete	
TX079-02 High View	Sidewalk leveling & repair			9,104.87	9,104.87	9,104.87	9,104.87	Complete	
TX079-02 High View	Retaining wall & Drainage repair			10,585.00	10,585.00	10,585.00	10,585.00	Complete	
TX079-02 High View	Paint Security Light Poles		3	436.72	366.12	366.12	366.12	Complete	
	Dwelling Structure	1460							
TX079-01 Moss Rose	Foundation Repair to #69		1	4,340.80	4,463.28	4,463.28	4,463.28	Complete	
TX079-01 Moss Rose	Porch Foundation repair #51		1	2,374.91	105.00	105.00	105.00	Complete	
TX079-01 Moss Rose	Tub refinishing		24	13,500.00	7,400.00	7,400.00	7,400.00	Complete	
TX079-01 Moss Rose	Lavatory/Faucet replacement		71	10,875.00	8,489.47	8,489.47	8,489.47	Complete	
TX079-01 Moss Rose	Heater/AC return grill replacement		0	6,375.00	0				
TX079-01 Moss Rose	Medicine Cabinet replacement		75	0	3,385.50	3,385.50	3,385.50	Complete	
TX079-02 High View	Replace Heater/ AC Plenums & Ductwork		3	0	2,475.00	2,475.00	2,475.00	Complete	
TX079-02 High View	Replace Electric Meters			1,625.00	417.52	417.52	417.52	Complete	
TX079-02 High View	Tub Refinishing		16	4,800.00	4,800.00	4,800.00	4,800.00	Complete	
TX079-02 High View	Lavatory/Faucet replacement		67	10,150.00	8,069.17	8,069.17	8,069.17	Complete	
TX079-02 High View	Medicine Cabinet replacement		70	3,710.00	3,159.80	3,159.80	3,159.80	Complete	
TX079-02 High View	Front & Rear Door replacement		140	38,300.00	38,300.00	32,760.00	108.77	In Progress	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHAName: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX079-02 High View	Non-Dwelling Structure Add-Onto Community Room	1465	1	6,507.00	9,935.19	9,935.19	9,935.19	Complete
TX079/HA WIDE	Non-Dwelling Equipment	1475						
	Computer Replacement/Upgrade		1	699.99	699.99	699.99	699.99	Complete
	Air Conditioning Vacuum Pump		1	339.00	339.00	339.00	339.00	Complete
	Auger Heavy cable 1" - cable power		1	1,399.00	1,399.00	1,399.00	1,399.00	Complete
	Replace Gas Stoves		20	4,780.00	4,780.00	4,780.00	4,780.00	Complete
	Demolition	1485						
TX079 -02 Moss Rose	Abatement Survey		1	3,610.00	3,610.00	3,610.00	3,610.00	Complete
TX079 -02 Moss Rose	Testing & Disposal of Transformers		5	1,300.00	1,300.00	1,300.00	1,300.00	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program No: TX21P079950100 Replacement Housing Factor No:				Federal FY of Grant: FY2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX079 -01 Moss Rose	09/30/2002			09/30/2003			
TX079 -02 High View	09/30/2002			09/30/2003			
TX079 HAWIDE	09/30/2002			09/30/2003			

ATTACHMENT: C FY2001P&EandREVISEDANNUALSTATEMENT(revisionno:1)

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950101 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2001	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 31 Mar 2002				<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non -CFP Funds					
2	1406 Operations	3,829.00	4,000.75			
3	1408 Management Improvements -Soft Costs	0	11,478.00			
	Management Improvements -Hard Costs	2,500.00	4,000.00	2,059.26	2,059.26	
4	1410 Administration	2,000.00	3,000.00	1,209.56	1,209.56	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	6,000.00	11,000.00			
8	1440 Site Acquisition					
9	1450 Site Improvement	0	38,405.00			
10	1460 Dwelling Structures	150,912.00	129,600.99	23,981.62	22,181.62	
11	1465.1 Dwelling Equipment —Nonexpendable	7,572.00	10,432.00	7,447.00	7,447.00	
12	1470 Non -dwelling Structures	26,200.00	0			
13	1475 Non -dwelling Equipment	5,400.00	2085.92			
14	1485 Demolition	35,000.00	25,410.34	25,410.34	25,410.34	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
	Amount of Annual Grant: (sum of lines....)	239,413.00	239,413.00	60,107.78	58,307.78	
	Amount of line XX Related to LBP Activities	16,812.00	16,812.00	10,256.63	8,456.63	
	Amount of line XX Related to Sec 504 compliance					
	Amount of line XX Related to Security --Soft Costs					
	Amount of line XX Related to Security --Hard Costs					
	Amt of line XX Related to Energy Conservative Measures	102,572.00	42,081.99	21,171.99	21,171.99	
	Collateralization Expenses or Debt Service					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program Grant No: TX21P07950101 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX079HAWIDE	Operations	1406		3,829.00	4,000.75			
TX079HAWIDE	Mgmt: Hard Cost - Computer Upgrading Mgmt: Soft Cost - Training Grass & Landscape Maintenance	1408		2,500.00 0 0	4,000.00 2,000.00 9,478.00	2,059.26	2,059.26	
TX079HAWIDE	Administration	1410		2,000.00	3,000.00	1,209.56	1,209.56	
TX079HAWIDE	Fees and Costs	1430		6,000.00	11,000.00			
TX079 -02 High View	Site Improvement Repair/Replace Water Shut Off Valves Repair Damage/Upgrade Chain Link Fence	1450	29	0 0	37,700.00 705.00			
TX079HAWIDE	Dwelling Structure Tub Refinishing Kitchen Faucet Replacement Hot Water Heaters	1460	10 145 20	0 0 0	3,000.00 13,724.99 3,200.00	13,724.99	13,724.99	Complete
TX079 -01 Moss Rose	Electrical Panel/Feeder Line Upgrade Siding Repairs to attached unit storage sheds		75	55,000.00 16,812.00	0 16,812.00	10,256.63	8,456.63	Delete In Progress
TX079 -02 High View	Kitchen Countertop & Sink Replacement Shower Pan Replacement Bathtub Enclosure Repairs Washer/Water Heater Closet Replacement Replace Heater/AC Plenums & Ductwork		70 18 5 48 19	22,000.00 27,000.00 13,650.00 16,450.00 0	20,564.00 27,000.00 13,650.00 16,450.00 15,200.00			Bidding Bidding Bidding
TX079HAWIDE	Dwelling Equipment - Nonexpendable Replace Stoves Replace Refrigerators	1465.1	17 15	4,080.00 3,492.00	5,765.00 4,667.00	4,047.00 3,400.00	4,047.00 3,400.00	
TX079 -01 Moss Rose	Non-Dwelling Structure Add-onto Maintenance Building	1470		26,200.00	0			Delete
TX079HAWIDE	Non-Dwelling - Equipment Cathodic Survey Equipment (gas) Concrete Mixer - motorized	1475		2,200.00 3,200.00	0 0			Delete Delete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950101 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Riding Lawn Mower		2	0	1,855.92			
	Nitrogen Tank with accessories		1	0	230.00			
TX079 -01 Moss Rose	Demolition Asbestos Removal	1485		20,000.00	16,906.01	16,906.01	16,906.01	Complete
	Demolition of sub -standard non -public housing bldg from previous land purchase		1	15,000.00	8,504.33	8,504.33	8,504.33	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program No: TX21P07950101 Replacement Housing Factor No:			Federal FY of Grant: FY2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX079 -01 Moss Rose	09/30/2003			09/30/2004			
TX079 -02 High View	09/30/2003			09/30/2004			
TX079 HAWIDE	09/30/2003			09/30/2004			

ATTACHMENT: D FY2002 ANNUAL STATEMENT

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2002
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	1,000.00			
3	1408 Management Improvements -Soft Costs	14,291.00			
	Management Improvements -Hard Costs	2,000.00			
4	1410 Administration	2,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment —Nonexpendable	7,447.00			
12	1470 Non -dwelling Structures	200,000.00			
13	1475 Non -dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines....)	234,738.00			
	Amount of line XX Related to LBP Activities				
	Amt of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program Grant No: TX21P07950102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
TX079HAWIDE	Operations	1406		1,000.00				
TX079HAWIDE	Mgmt: Hard Cost - Computer Upgrade Mgmt: Soft Cost : Drug Elimination Program	1408		2,000.00 14,291.00				
TX079HAWIDE	Administration	1410		2,000.00				
TX079HAWIDE	Fees and Costs Hire Architect	1430		8,000.00				
TX079 -01 Moss Rose	Site Improvement	1450						
TX079	Dwelling Structure	1460						
TX079HAWIDE	Dwelling Equipment - Nonexpendable Replace Stoves Replace Refrigerators	1465.1	17 15	4,047.00 3,400.00				
TX079 -01 Moss Rose	Non-Dwelling Structure Construct Community Center	1470	1	200,000.00				
TX079HAWIDE	Non-Dwelling - Equipment	1475						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program No: TX21P07950102 Replacement Housing Factor No:				Federal FY of Grant: FY2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX079 -01 Moss Rose	09/30/2004			09/30/2005			
TX079 -02 High View	09/30/2004			09/30/2005			
TX079 HAWI DE	09/30/2004			09/30/2005			

ATTACHMENT: E CAPITAL FUND PROGRAM 5 - Year ACTION PLAN

**Capital Fund Program Five - Year Action Plan
Part I: Summary**

PHAName Killeen Housing Authority		<input type="checkbox"/> Original 5 - Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1 2002 2003	Work Statement for Year 2 FFY Grant: 2003 PHAFY: 2004	Work Statement for Year 3 FFY Grant : 2004 PHAFY: 2005	Work Statement for Year 4 FFY Grant: 2005 PHAFY: 2006	Work Statement for Year 5 FFY Grant: 2006 PHAFY: 2007
TX079-001/ Moss Rose	Annual Statement	105,200.00	43,750.00	99,994.00	117,200.00
TX079-002/ High View		76,200.00	117,500.00	85,000.00	59,000.00
TX079/ PHAWide		53,338.00	73,488.00	49,744.00	58,538.00
Total CFP Funds (Est.)		234,738.00	234,738.00	234,738.00	234,738.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2003 PHAFY: 2004			Activities for Year: 3 FFY Grant: 2004 PHAFY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	TX079-001 MossRose	Complete work item – Build Community Center	50,000.00	TX079-001 MossRose	Exterior Painting	25,000.00
ANNUAL		Wood Flooring & Staircase Replacement or Refinishing	55,200.00		Replace Stove Vent Hood/No ductwork	18,750.00
STATEMENT						
	TX079-002 HighView	Install Handicap accessible door on community room	13,200.00	TX079-002 HighView	Tub/Tile/Faucet Replacement 44 Units	39,000.00
		Kitchen Cabinet Refinishing or replacement	63,000.00		New Roofs - 28 Buildings	36,400.00
					Replace Stove Vent Hood/ Replace or install ductwork	17,100.00
					Exterior Painting	25,000.00
	TX079	Operations	1,800.00	TX079	Operations	20,716.00
	PHAWide	Computer Upgrading	2,500.00	PHAWide	Computer Upgrading	2,000.00
		Truck Replacement	15,000.00		Truck Replacement	15,000.00
		Drug Elimination Program	23,266.00		Drug Elimination Program	25,000.00
		Admin Costs	2,000.00		Admin Costs	2,000.00
		Replace Water Heaters	1,200.00		Replace Water Heaters	1,200.00
		Replace Stoves	4,080.00		Replace Stoves	4,080.00
		Replace Refrigerators	3,492.00		Replace Refrigerators	3,492.00
		Total Costs	234,738.00		Total Costs	234,738.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: 4 FFY Grant: 2005 PHAFY: 2006			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX079-001	Replace bathroom Walls	21,132.00	TX079-001	Electrical Meter Bank Upgrade	32,200.00
MossRose	Meter Unit Gas Lines	78,862.00	MossRose	Electrical Panel/Feeder Line Upgrade	85,000.00
TX079-002	Electrical Panel/Feeder Line Upgrade	85,000.00	TX079-002	Electrical Meter Bank Upgrade	59,000.00
HighView			HighView		
TX079	Operations	1,782.00	TX079	Operations	5,266.00
PHAWide	Computer Upgrading	2,500.00	PHAWide	Computer Upgrading	2,500.00
	Vehicle Purchase	15,000.00		Van Replacement	15,000.00
	Drug Elimination Program	19,690.00		Drug Elimination Program	25,000.00
	Admin Costs	2,000.00		Admin Costs	2,000.00
	Replace Water Heaters	1,200.00		Replace Water Heaters	1,200.00
	Replace Stoves	4,080.00		Replace Stoves	4,080.00
	Replace Refrigerators	3,492.00		Replace Refrigerators	3,492.00
	Total Costs	234,738.00		Total Costs	234,738.00

ATTACHMENT: F PHA Public Housing Drug Elimination Program Plan

N/A Not authorized in this FY

Required Attachment G Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Ms. Johnnie Morrison**

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): **2 years – 31 Sept 2003**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of governing board member: **31 Sept 2002**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Maureen Jouett, Mayor
City of Killeen**

Required Attachment H Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Johnnie Morrison

Ms. Janie Lopez

Ms. Claudette Davis

Ms. Genevieve Hyde

Ms. Beatrice Lewis

Ms. Dorothy Lester

Ms. Alice Reed

Required Attachment I Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Two - TX079 -001 & TX079 -002

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

None

c. How many Assessments were conducted for the PHA's covered developments?

One

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

None - Conversion to vouchers at this time would have an adverse effect on the availability of affordable housing in our community at this time.

Development Name	Number of Units

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

N/A

Required Attachment J Deconcentration Attachment

- Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete.

YES

- Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments?

NO

- If yes, the PHA completes the table shown below.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at 24 CFR 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at 24 CFR 903.2(c)(1)(v)]