

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2002

OLNEYHOUSINGAUTHORITY

Olney,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)IS TOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHAPlan AgencyIdentification

PHAName: OlneyHousingAuthority

PHANumber: TX041v01

PHAFiscalYearBeginning:(mm/yyyy) 10/01/02

PHAPlanContactInformation:

Name:RickDinwiddie

Phone:940/564 -5639

TDD:

Email(ifavailable):pha@brazosnet.com

PublicAccessToInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)

- Mainadministrativeoff iceofthePHA
- PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- Mainadministrativeoffice ofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlan SupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

PHAProgramsAdministered :

- PublicHousingandSectio n8 Section8Only PublicHousingOnly

Annual PHA Plan

Fiscal Year 2002

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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X	Attachment E: Membership of Resident Advisory Board or Boards	
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X	Other (List below, providing each attachment name)	
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X	Attachment I: Progress Report Update on Goals and Action Plan for the PHAS Resident Survey	
X	Attachment J: Performance and Evaluation Report	

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

In the process of implementing the Police Policy and Income Disregard Policy and amending the One Strike Policy to meet with QHWA. Passbook Interest Rate for Imputed Income From Assets will be as follows: 2 percent as the rate to be used to impute income from assets in excess of \$5,000.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 322,539.00
- C. Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

A. No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename) E _____

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

Yes No: below or

No: at the end of the RAB Comments in Attachment _F _____

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A.SubstantialDeviationfromthe5 -yearPlan:

SubstantialDeviationfromthe5 -yearPlan:

AnychangetoMissionstatementsuchas:

50%deletionfromoradditiontothegoalsandobjectivesasawhole

50%ormoredecreaseinthequantifiablemeasurementofanyindividualgoalorobjective.

Changeshavebeenmadetothe5 -yearplan.2003CFPconvertonebuildingthatisinthefloor dplane intoamaintenance/storagebuilding.

Basedontheavailabilityoffundsfoundationwork,sitegrading,andconvertingmoreunitsinto handicappedunitsandotherneededworkitemswillbecompletedinthefollowingyears.

B.SignificantAmendmentorModificationtotheAnnualPlan:

50%varianceinthefundsprojectedintheCapitalFundProgramAnnualStatement.

AnyIncreaseordecreaseover50%inthefundsprojectedintheFinancialResourcestatementand/orthe CapitalFundProgramannual Statement

Anychangeinapolicyorprocedurethatrequiresaregulatory30 -dayposting

AnysubmissiontoHUDthatrequiresaseparatenotificationtoresidents,suchasHopeVI,Public HousingConversion,Demolition/Disposition,designatedHousingorHome ownershipprograms.

Changeshavebeenmadetotheannualplan.Duetothewaytheelectricalwiresarecomingintothe unitstheyarehangingverylowandthismustbecorrectedinordertoprotectsomeonefrombeing electrocuted.

1999CIAP,2000CFPisallobligated.Theconstructionworkitemswillbecompletedasscheduled.

2000CFPhasbeenrevisedtoincludesomeoftheworkitemsinthe2001CFP.

2001CFPhasbeenrevisedtostartworkontheelectricalhazardinProject001.

Attachment A

SupportingDocumentsAvailableforReview

PHAsaretointicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&OnDisplay” columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletothepro gramactivitiesconductedby thePHA.

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans
X	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan	5YearandAnnual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part I crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150202 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-001								
	Extensive grading is required to correct drainage and eliminate water going into units.	1450	50 du	31,150.00				
	SUBTOTAL	1450		31,150.00				
	Correct foundations	1460	2 bldgs.	15,000.00				
	(Complete work item in the 2001 CFP) Replace existing electrical coming into the units at the service entry apparatus and circuitry.	1460		124,804.00				
	Replace existing hot water heaters with new	1460	15	4,125.00				
	SUBTOTAL	1460		143,929.00				
	Purchase ranges and refrigerators	1465	15	17,775.00				
	SUBTOTAL	1465		17,775.00				

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150202 Capital Fund Program Replacement Housing Factor or#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-HA								
	Operations	1406		12,000.00				
	SUBTOTAL	1406		12,000.00				
	Provide funds for training	1408		8,000.00				
	SUBTOTAL	1408		8,000.00				
	Hire an architect to develop plans and specifications.	1430		32,985.00				
	Provide funds for reproduction of prints	1430		1,000.00				
	Hire a consultant to assist with annual plan	1430		10,000.00				

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHA Olney Housing Authority		<input checked="" type="checkbox"/> Original 5 -Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAF Y:2006
	Annual Statement				
TX041-001		38,397.00	15,463.00	34,363.00	80,100.00
TX041-002		108,130.00	57,713.00	28,208.00	65,682.00
TX041-003		35,200.00	99,590.00	27,520.00	39,407.00
TX041-004		51,827.00	57,713.00	134,690.00	73,365.00
TX041-HA		88,985.00	92,060.00	97,758.00	63,985.00
CFPFundsListedfor 5-yearplanning		322,539.00	322,539.00	322,539.00	322,539.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	Development Name/Number	MajorWorkCategor ies	Estimated Cost	Development Name/Number	MajorWorkCategories	EstimatedCost
See						
Annual						
Statement	TX041-001	Installnewgutters,anddownspouts,on allunits	38,397.00	TX041-001	Refurbishunitsasneeded	15,463.00
	TotalCFPEstimatedCost		\$38,397.00			15,463.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	EstimatedCost
See						
Annual						
Statement	TX041-002	Correctfoundationinordertoreserve the buildings	60,000.00	TX041-002	Refurbishunitsasneeded	15,463.00
		Extensivegradingisrequiredto correct drainageandeliminate watergoinginto units.	48,130.00		Replaceexistingexterior doorswith newincluding hardware	42,250.00
	TotalCFPEstimatedCost		\$108,130.00			\$57,713.00

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement	TX041-003	Refurbish units as needed	12,400.00	TX041-003	Accessibility Standards – Provide an accessibility route that connects all part of every facility; Widen all sidewalks	22,047.00
		Replace existing hot water heats with new	15,120.00		Accessibility Standards – Provide ramps to all accessibility parking	17,360.00
	Total CFPEstimated Cost		\$27,520.00			\$39,407.00

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2003 PHAFY: 2003			Activities for Year: 3 FFY Grant: 2004 PHAFY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement	TX041-004	Correct foundation in order to reserve the buildings	17,634.00	TX041-004	Refurbish units as needed	15,463.00
		Extensive grading is required to correct drainage and eliminate water going into units.	34,193.00		Replace existing exterior doors with new including hardware	42,250.00
	Total CFPEstimatedCost		\$51,827.00			\$57,713.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	

9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -Drug Prevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.E achgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationi nshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative					TotalPH DEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybac kTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 -EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Lorri Lee Davis

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires): 9/2001 till 9/2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 2 years September 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Phil Jeske III

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Meeting was held on June 11, 2002

Resident Advisory Board members are listed below.

Weldon Prescott	Anita Perez	Joann Phillips	Lottie Biggers
Dawn McDaris	Wilma Panell	Lillian Powdrill	Josie Sanchez
Evelyn Schoeling	Tammy West	Vanda Wright	Linda Littepage

The following items were discussed:

1. Drainage problem with water runoff.
2. Screen doors need to be replaced
3. Plumbing in bathroom
4. Playground for the children
5. Vent-a-Hoods installed
6. Outside lighting

Attachment F: EXPLANATION OF PHA RESPONSE TO COMMENTS OF RESIDENT ADVISORY

These items are in the plan and will be completed based on the availability of funds.

ATTACHMENT G:DeconcentrationandIncomeMixing

a. Yes DoesthePHAhaveanygeneraloccupancy(family)publichousingdevelopments coveredbythedeconcentrationrule?Ifno,thissectioniscomplete.Ifyes,continuetotheneqtquestion.

b.No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveorbelow85%to 115%oftheaverageincomesofallsuchdevelopments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

DeconcentrationPolicyforCoveredDevelopments			
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]	Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]

ATTACHMENTH:VOLUNTARYCONVERSIONIN INITIALASSESSMENTS

A. HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitialAssessments.

All

B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnotgeneral occupancyprojects)?

- Project001 –2units
- Project002 –3units
- Project003 –2units
- Project004 –0units

C. HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

TworeportsCHASreportandSection8newconstructioninourarea.

D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

NONE

DevelopmentName	NumberofUnits

E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Conversiontovouchersatthistimewouldhaveadverseaffectontheavailabilityof affordablehousinginourcommunityatthistime.

**ATTACHMENTH:PROGRESSREPORTUPDATEONGOALSANDAC TION
PLANFORTHEPHASRESIDENTSURVEY**

OurAnnualPlanisbasedonthepremisethatifweaccomplishourgoalsandobjectiveswewillbe workingtowardstheachievementofourmission.

ProgressStatement:

On-going,throughtraining,thePHAandboardmemberswillhavetheknowledgeasneededforthe newlawsandregulationstobeterservetheneeds-oftheresidents.

On-going,existingpoliciesandprocedureswillbereviewedandifwarranted,developwritten recommendationsforpolicyrevisionsto theBoardandtheResidentAdvisoryBoard.

On-going,throughthereceiptofCFPfundswewillcontinuetomodernizationasneededtopromote abetterlivingenvironmentforourresidents.

**ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Olney Housing Authority	Grant Type and Number TX21P04150101 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
----------------------------------	-------------------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 3 -31-02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	14,000.00	8,000.00		
4	1410 Administration	9,586.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	36,817.00	36,193.00	36,193.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	146,978.00	54,829.00		
10	1460 Dwelling Structures		145,733.00		
11	1465.1 Dwelling Equipment —Nonexpendable				
12	1470 Nondwelling Structures	45,708.00	8,334.00		
13	1475 Nondwelling Equipment	94,123.00	94,123.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	347,212.00	347,212.00	36,193.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-001								
041-001-1	Replace existing electrical coming into the units at the service entry apparatus and circuitry.	1460			145,733.00			
	SUBTOTAL	1460			145,733.00			
	TX041 -001 TOTAL				145,733.00			

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-HA								
041-HA-1	Training for all staff members on computers system	1408		5,000.00	5,000.00			
041-HA-2	Other training for staff	1408		3,000.00	3,000.00			
041-HA-3	New computers software	1408		6,000.00				
	SUBTOTAL	1408		14,000.00	8,000.00			
041-HA-4	Hire part time help for office	1410		9,586.00				
	SUBTOTAL	1410		9,586.00				
041-HA-5	Provide funds for Architect	1430		28,193.00	28,193.00	28,193.00		
041-HA-6	Hire inspector	1430		8,624.00				
041-HA-7	Hire a consultant to assist with annual plan	1430			8,000.00	8,000.00		
	SUBTOTAL	1430		36,817.00	36,193.00	36,193.00		
041-HA-8	New landscape at office with new grass and sprinklers system, flowers, plants, etc	1450		18,567.00				
041-HA-9	Resurface patio area around office	1450		73,582.00				
041-HA-10	Tear sidewalk out and replace with new office	1450		46,529.00	46,529.00			
041-HA-11	Repair cracks in office driveway	1450		8,300.00	8,300.00			

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150101 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
SUBTOTAL		1450		146,978.00	54,829.00			
041-HA-12	Glass in front office (with bullet proof glass) and put up door	1470		6,000.00				
041-HA-13	New carpet in all rooms of the office	1470		1,649.00				
041-HA-14	Install new kitchen cabinets in office kitchen area	1470		2,376.00				
041-HA-15	New laminate in front office	1470		3,214.00				
041-HA-16	Replace existing roof on office, take flat roof off and put a roof with a peak	1470		24,135.00				
041-HA-17	Paint office – all inside	1470		5,154.00	5,154.00			
041-HA-18	All new light fixtures in office	1470		3,180.00	3,180.00			
SUBTOTAL		1470		45,708.00	8,334.00			
041-HA-19	Purchase 4 new computers with CD_RW Drives	1475		15,000.00	15,000.00			
041-HA-20	1 large new copier	1475		6,865.00	6,865.00			
041-HA-21	All new office furniture for 3 offices	1475		5,761.00	5,761.00			
041-HA-22	New 2 line phone system with transfer, paging and music while on hold for 5 rooms	1475		6,487.00	6,487.00			
041-HA-23	New locking and fire safe file cabinets	1475		11,354.00	11,354.00			
041-HA-24	New safe for office	1475		6,256.00	6,256.00			

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
041-HA-25	Resident Service Van	1475		25,000.00	25,000.00			
041-HA-26	Maintenance pickup	1475		17,400.00	17,400.00			
	SUBTOTAL	1475		94,123.00	94,123.00			
	HA WIDENEEEDS TOTAL			347,212.00	201,479.00	36,193.00		
	GRAND TOTAL							

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150101 Capital Fund Program Replacement Housing Factor#:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX041	3/31/03			3/31/04			

**ATTACHMENT J Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Olney Housing Authority	Grant Type and Number TX21P04150100 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No :	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	20,000.00	20,000.00	20,000.00	
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	
4	1410 Administration	15,000.00	15,000.00	15,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00	40,613.51	40,613.51	22,938.01
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00	30,000.00	30,000.00	
10	1460 Dwelling Structures	210,302.00	153,241.01	153,241.01	20,605.00
11	1465.1 Dwelling Equipment — Nonexpendable	30,000.00	30,000.00	30,000.00	7,109.70
12	1470 Non Dwelling Structures		20,656.49	20,656.49	
13	1475 Non Dwelling Equipment	20,000.00	20,790.99	20,790.99	20,790.99
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	340,302.00	340,302.00	340,302.00	71,443.70
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-001								
041-001-1	Resurfacing of road in TX041 -1. Road is in bad repair and will require new sub surface work	1450		25,000.00	18,313.00	18,313.00		
041-001-2	Replace broken, shifted and cracked walks which are in sae (525 Lin Ft.)	1450			6,687.00	6,687.00		
	SUBTOTAL	1450		25,000.00	25,000.00	25,000.00		
041-001-3	Reflooring with tile in 50 units	1460		54,000.00	20,605.00	20,605.00	20,605.00	
041-001-4	Repair/replace and paint wood siding on storage sheds	1460		6,250.00	6,250.00	6,250.00		
041-001-5	Install weather stripping on all exterior doors	1460		5,000.00	5,000.00	5,000.00		
	SUBTOTAL	1460		65,250.00	31,855.00	31,855.00	20,605.00	
	TX041 -001 TOTAL			90,250.00	56,855.00	56,855.00	20,605.00	

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-002								
041-002-1	Remove ceramic tile and tubs and install new tub surrounds	1460	41 du	29,449.00	18,472.00	18,472.00		
041-002-2	Install new water closets	1460	41 du	13,230.00	13,230.00	13,230.00		
041-002-3	Remove lavatories, and install new including new faucets, drain and stops	1460	41 du	7,350.00	7,350.00	7,350.00		
	SUBTOTAL	1460		50,029.00	39,052.00	39,052.00		
	TX041 -002 TOTAL			50,029.00	39,052.00	39,052.00		

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-003								
041-003-1	Replace all water heaters	1460		7,000.00	7,000.00	7,000.00		
041-003-2	Refinish upper and lower kitchen cabinets. Replace all damaged or missing doors, drawers, and hardware	1460		17,250.00	17,250.00	17,250.00		
041-003-3	Replace 20 countertops	1460		5,040.00				
041-003-4	Replace exterior doors. Repair/replace screen doors	1460		13,000.00	6,179.01	6,179.01		
	SUBTOTAL			42,290.00	35,469.01	35,469.01		
	TX041 -003 TOTAL			42,290.00	35,469.01	35,469.01		

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-004								
041-004-1	Replace broken, shifted and cracked walks which are in sae (320 Lin. Ft.)	1450			5,000.00	5,000.00		
	SUBTOTAL	1450			5,000.00	5,000.00		
041-004-2	Paint exterior of dwelling units	1460		21,165.00	21,165.00	21,165.00		
041-004-3	Replace 15 countertops	1460		1,890.00				
041-004-4	Install new window screens and screen doors	1460		25,700.00	25,700.00	25,700.00		
041-004-5	Install new kitchen faucets	1460		3,978.00				
	SUBTOTAL	1460		52,733.00	46,865.00	46,865.00		
	TX041 -001 TOTAL			52,733.00	51,865.00	51,865.00		

ATTACHMENT J
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-HA								
041-HA-1	New employee for maintenance and make ready	1406		20,000.00	20,000.00	20,000.00		
	SUBTOTAL	1406		20,000.00	20,000.00	20,000.00		
041-HA-2	100% turnover in management in the last two years necessitates additional training and schooling	1408		10,000.00	10,000.00	10,000.00		
	SUBTOTAL	1408		10,000.00	10,000.00	10,000.00		
041-HA-3	Part time administrative assistant to aid in preparation of reports and tenant screening	1410		15,000.00	15,000.00	15,000.00		
	SUBTOTAL	1410		15,000.00	15,000.00	15,000.00		
041-HA-4	Fees and costs associated with plan preparation and implementation of requested HUD programs	1430		10,000.00	10,000.00	10,000.00		
041-HA-5	Hire an architect to develop plans and specifications	1430			30,402.00	30,402.00	22,726.50	
041-HA-6	Provide funds for reproduction of prints	1430			211.51	211.51	211.51	

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04150100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SUBTOTAL	1430		10,000.00	40,613.51	40,613.51	22,938.01	
041-HA-7	Replace refrigerators and stoves	1465		30,000.00	30,000.00	30,000.00	7,109.70	
	SUBTOTAL	1465		30,000.00	30,000.00	30,000.00	7,109.70	
	Install glass in front of office (with bullet proof)	1470			15,656.49	15,656.49		
	Install floor tile and carpet in office	1470			5,000.00	5,000.00		
	SUBTOTAL	1470			20,656.49	20,656.49		
041-HA-10	Maintenance pickup	1475		20,000.00	16,190.99	16,190.99	16,190.99	
	Purchase two way radios	1475			4,600.00	4,600.00	4,600.00	
	SUBTOTAL	1475		20,000.00	20,790.99	20,790.99	20,790.99	
	HAWIDENEEDS TOTAL			105,000.00	157,060.99	157,060.99	50,838.70	

**ATTACHMENTJ AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:OlneyHousingAuthority	GrantTypeandNumberTX21P04190399 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 1999
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OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno: 2)
 XXPerformanceandEvaluationReportforPeriodEnding: 3/31/02 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	10,000.00	17,007.99	17,007.99	8,551.71
4	1410Administration	13,365.00	7,534.54	7,534.54	4,971.24.00
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	46,930.00	31,802.00	31,802.00	22,938.01
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	210,751.00	209,994.03	209,994.03	110,000.00
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment	25,250.00	38,523.11	38,523.11	38,523.11
14	1485Demolition	0.00	1,434.33	1,434.33	1,434.33
15	1490ReplacementReserve				
16	1492MovingtoWorkDe monstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	306,296.00	306,296.00	306,296.00	186,418.40
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

ATTACHMENT J

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAN Name: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04190399 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-001								
041-001-1	Removes screen walls on front of building	1460		3,750.00	13,750.00	13,750.00	3,750.00	
041-001-2	Repair at midpoint of buildings and caulk open joints and gaps	1460		6,741.00	6,741.00	6,741.00	6,741.00	
041-001-3	Repair corner of buildings where concrete sheared off	1460		3,200.00	3,200.00	3,200.00	3,200.00	
041-001-4	Refinish all exterior doors and install new hardware, thresholds and weather stripping	1460		13,250.00	13,250.00	13,250.00	13,250.00	
041-001-5	Repair/replace and paint wood siding on storage sheds	1460		10,897.00	10,897.00	10,897.00	10,897.00	
	Father & Sons Plumbing - Set toilets	1460		0.00	1,380.00	1,380.00	1,380.00	
	SUBTOTAL	1460		37,838.00	49,218.00	49,218.00	39,218.00	
	TX041 -001 TOTAL			37,838.00		37,838.00	37,838.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP RHF)
Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04190399 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-002								
041-002-1	Paint trim on exterior of units including wood siding metal fascia and soffits	1460		5,250.00	5,250.00	5,250.00	1,744.00	
041-002-2	Remove existing kitchen cabinets in their entirety and install new	1460		68,670.00	68,670.00	68,670.00	68,670.00	
041-002-3	Replace open cracks and gap on exterior of units	1460		5,168.00	5,168.00	5,168.00		
041-002-4	Repair corner of building where concrete sheared off	1460		3,200.00	13,200.00	13,200.00	368.00	
041-002-5	Refinish all exterior doors and install new hardware, thresholds and weather stripping	1460		10,965.00	17,485.00	17,485.00		
041-002-6	Raise foundation and correct open cracks in external wall on one building on 705 South G	1460		6,520.00	0.00	0.00		
	SUBTOTAL	1460		99,773.00	109,773.00	109,773.00	70,782.00	
	TX041 -002 TOTAL			99,773.00	109,773.00	109,773.00	70,782.00	

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Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04190399 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-003								
041-003-1	Repair corner of building where concrete shredded off	1460		3,200.00	3,200.00	3,200.00		
041-003-2	Repair open cracks and gap on exterior walls and exposed foundation beams	1460		4,990.00	14,990.00	14,990.00		
041-003-3	Replace 20 countertops	1460		5,040.00	0.00	0.00		
041-003-4	Refinish exterior doors and install new hardware, thresholds and weather - stripping	1460		10,600.00	10,600.00	10,600.00		
	Remove existing kitchen base and wall cabinets, countertops, splash panels, sinks and trim and install new.	1460		0.00	15,040.00	15,040.00		
	SUBTOTAL	1460		23,830.00	43,830.00	43,830.00		
	TX041 -003 TOTAL			23,830.00	43,830.00	43,830.00		

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04190399 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-004								
041-004-1	Refinish upper and lower kitchen cabinets. Replace all damaged or missing doors, drawers and hardware	1460		34,425.00	0.00	0.00		
041-004-2	Foundations spalling, repair cracks and gap on exterior walls and exposed foundation beams	1460		4,385.00	7,173.03	7,173.03		
041-004-3	Replace 2 interior doors in each unit with new doors	1460		10,500.00	0.00	0.00		
	Change Order 1 – reduce the scope of work	1460		0.00	0.00	0.00		
	SUBTOTAL	1460		49,310.00	7,173.03	7,173.03		
	TX041 -001 TOTAL			49,310.00	7,173.03	7,173.03		

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Part II: Supporting Pages

PHAName: Olney Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04190399 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX041-HA								
041-HA-1	Provide training for staff	1408		10,000.00	10,000.00	10,000.00	1,543.72	
041-HA-2	Upgrade software for computer	1408		0.00	7,007.99	7,007.99	7,007.99	
	SUBTOTAL	1408		10,000.00	17,007.99	17,007.99	8,551.71	
041-HA-3	Hire part time non technical help	1410		10,365.00	4,534.54	4,534.54	4,534.54	
041-HA-4	Sundry items and travel.	1410		3,000.00	3,000.00	3,000.00	436.70	
	SUBTOTAL	1410		13,365.00	7,534.54	7,534.54	4,971.24	
041-HA-5	Hire on site inspector	1430		12,128.00	0.00	0.00		
041-HA-6	Hire an Architect/Engineer to develop drawings and specifications.	1430		30,302.00	30,302.00	30,302.00	22,726.50	
041-HA-7	Provide funds for reproduction	1430		1,500.00	1,500.00	1,500.00	211.51	
041-HA-8	Test for the presence of asbestos	1430		3,000.00	0.00	0.00		
	SUBTOTAL	1430		46,930.00	31,802.00	31,802.00	22,938.01	
041-HA-9	Purchase maintenance pickup, signs for truck and toolboxes	1475		20,000.00	16,190.99	16,190.99	16,190.99	
041-HA-10	Purchase a laptop computer and PC Net printer	1475		5,250.00	14,584.12	14,584.12	14,584.12	
	Purchase office equipment	1475		0.00	7,748.00	7,748.00	7,748.00	
	SUBTOTAL	1475		25,250.00	38,523.11	38,523.11	38,523.11	
	Provide funds for transfer for tenants	1495		0.00	1,434.33	1,434.33	1,434.33	
	SUBTOTAL	1495		0.00	1,434.33	1,434.33	1,434.33	
	HAWIDENEEDSTOTAL			95,545.00	96,301.97	96,301.97	76,418.40	

