

March 20, 2002

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans for the Housing Authority of the City of El Paso

5-Year Plan for Fiscal Years 2002 - 2006

Annual Plan for Fiscal Year 2002

Submitted to HUD April 16, 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577 -0226
Expires: 03/31/2002
4/3/2002 9:50 AM

PHA Plan Agency Identification

PHAName: Housing Authority of the City of El Paso

PHANumber: TX003

PHAFiscalYearBeginning:(mm/yyyy) 07/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2002 -2006
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (Select one of the choices below)

- ThermissionofthePHAisthesameasthatoftheDepartmentofHousingandUrbanDevelopment:Topromoteadequateandaffordablehousing,economicopportunityandasuitablelivingenvironmentfreefromdiscrimination.
ThePHA'smissionis:

The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary, and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing housing stock and ensuring that private rentals under the Section 8 programs meet HUD Housing Quality Standards.

To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficiency programs, resident business ventures, resident employment and home ownership opportunities. As a result the Housing Authority of the City of El Paso improves the community quality of life and economic viability.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHA ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include target such as: numbers of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
Apply for additional rental vouchers: FY2003-Fair Share Voucher Program
Reduce public housing vacancies:
Leverage private or other public funds to create additional housing opportunities: \$3million by June 2003.

- Acquire or build units or developments: **210 units by June 2003, 110 units Rubin Heights Subdivision, 50 units Farm Labor Housing, and 50 single family dwelling.**
- Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction: **ongoing**
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Continue to Improve Section 8 Participant landlord and staff interaction.**
 - Renovate or modernize public housing units: **Modernize 1,000 units 6/30/02.**
 - Demolish or dispose of obsolete public housing: **demolish approximately 85 units by 6/30/04, Kathy White 72, Salazar 13, and dispose of Paisano 46 units.**
 - Provide replacement public housing: **124 replacement units by 7/31/04.**
 - Provide replacement vouchers: **Per HUD approval.**
 - Other: (list below)
 - ◆ **Improve communications with Section 8 landlords and hold periodic landlord briefings - ongoing**
 - ◆ **Reduced drug -related crime by 5% from 12/31/01 to 12/31/02.**

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: **at each briefing for new participants and with each unit transfer for current Section 8 participants.**
 - Conduct outreach effort to potential voucher landlords **Conduct at least two public meetings for potential landlords annually.**
 - Increase voucher payment standards: **As needed.**
 - Implement voucher home ownership program: **complete plan for the implementation of the voucher home ownership program.**
 - Implement public housing or other home ownership programs: **Complete Section 8 Homeownership Plan and obtain HUD approval. Complete requirements for construction of approximately 233 replacement units with Modernization for Development Funds and other sources by 2003.**
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

Establish a memorandum of understanding with the YWCA for providing Homebuyer Education.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: **Fencing, lighting and landscaping. Locate funding to hire off-duty police officers and security personnel.**
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
 - Increase the number and percentage of employed persons in assisted families **By 5% of employed public housing families from 7/1/02 to 8/30/05 through the ROSS program and HACEP vacancies.**
 - Provide or attract supportive services to improve assistance recipients' employability: **Coordinate with service providers and establish resident owned businesses that will hire residents.**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below) **Assist in the submittal of a Section 811 application for families with disabilities.**

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: **Provide staff training and guidance on compliance.**
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national

origin, sex, familial status, and disability: **Provide staff training and guidance on compliance.**

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of units size required: **Create partnerships with groups and organizations to ensure needs are being addressed.**
- Other: (list below) **Provide Fair Housing information to applicants.**

Other PHA Goals and Objectives: (list below)

Development of additional affordable housing for persons with disabilities and underserved populations.

**Annual PHA Plan
PHA Fiscal Year 2002**
[24CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of El Paso has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of El Paso during FY2002 include:

- Reduced drug and alcohol abuse through Grant Funded Programs;
- Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization of several units;
- Provide equal housing opportunities to all residents;
- Involve the Council of Presidents, public housing residents and Section 8 participants on the preparation of the agency plan;
- Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWA of 1998 to better serve our residents and the community; and
- Identify, develop and leverage services to enable low -income families to become self -sufficient.

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low -income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non -profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection

Table of Contents

	<u>Page#</u>
Annual Plan	
i. Annual Plan Type	1
ii. Executive Summary	1
iii. Annual Plan Table of Contents	2
1. Housing Needs	6
2. Financial Resources	13
3. Policies on Eligibility, Selection and Admissions	15
4. Rent Determination Policies	24
5. Operations and Management Policies	28
6. Grievance Procedures	30
7. Capital Improvement Needs	31
8. Demolition and Disposition	33
9. Designation of Housing	35
10. Conversions of Public Housing	36

11. Homeownership	38	
12. Community Service Programs		40
13. Safety and Crime	43	
14. Pets (Inactive for January 1 PHA's)	44	
15. Civil Rights Certifications (included with PHA Plan Certifications)	45	
16. Audit	45	
17. Asset Management	45	
18. Other Information	46	

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (TX003a01)
- FY2002 Capital Fund Program Annual Statement (TX003b01)
- Most recent board -approved operating budget (Required Attachment for PHA's that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management or Organizational Chart
- FY2002 Capital Fund Program 5 Year Action Plan (TX003c01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (TX003h01)
- Other (List below, providing each attachment name)
 - Substantial Deviation and Significant Amendment or Modification (TX003d01)
 - Annual Plan 2002 and Five -Year Action Plan Narrative (TX003e01)
 - Pet Ownership Rules for Family Developments (TX003f01)
 - List of Council of Presidents, Resident Associations, and Section 8 Representatives (TX003g01)
 - Accomplishments (TX003i01)
 - Performance and Evaluation Report CGP708, CFP501, CFPR2000, CFPR1999, and CFP502 (TX003j01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	response to any findings	
N/A	Troubled PHA's: MOA/Recovery Plan	Troubled PHA's
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	14,563	5	5	5	5	5	3
Income > 30% but <= 50% of AMI	10,834	5	5	5	5	5	3
Income > 50% but < 80% of AMI	12,254	5	5	5	5	5	3
Elderly	19,193	5	5	5	5	5	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

There is a deficit of 25,000 units of affordable housing to low-income renters > 50% AMI. (Consolidated Plan – El Paso) information based on 1999 Census Data.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2002 to 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year: 1990
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA wide waiting list administered by the PHA. PHA's may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List As of Feb. 2002			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2018		1116
Extremely low income <= 30% AMI	1150	56.99%	
Very low income (>30% but <=50% AMI)	747	37.02%	
Low income (>50% but <80% AMI)	121	6%	
Families with children	1704	84.44%	
Elderly families	111	5.50%	
Families with Disabilities	203	10.06%	
Hispanic	1906	94.45%	

Housing Needsof Families on the Waiting List As of Feb. 2002			
African American	16	.79%	
Native American	1	.04%	
Caucasian	95	4.71%	
Asian	0	.0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	345	17.10%	237
2BR	610	30.23%	327
3BR	391	19.38%	312
4BR	544	26.96%	88
5BR	105	5.20%	28
5+BR	23	1.14%	11
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? April 28, 2001.			
Does the PHA expect to open the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Housing Needsof Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3320		383
Extremely low income <= 30% AMI	2390	72%	
Very low income (>30% but <=50% AMI)	713	21%	
Low income (>50% but <80% AMI)	217	7%	

Housing Needs of Families on the Waiting List As of Feb. 2002			
Families with children	2756	83.01%	
Elderly families	98	2.95%	
Families with Disabilities	466	14.04%	
Hispanic	3169	95.45%	
Caucasian	102	3.07%	
African American	44	1.33%	
Other:			
Asian	1	.03%	
American Indian	4	.12%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	N/A
2BR	N/A	N/A	N/A
3BR	N/A	N/A	N/A
4BR	N/A	N/A	N/A
5BR	N/A	N/A	N/A
5+BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Jan 19, 2002			
Does the PHA expect to open the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families on the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below) **Continue to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.**

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed finance housing.
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below) **Building rental units for additional affordable housing.**

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund – Subsidy	8,513,869.00	
b) Public Housing Capital Fund CFP – 503	10,988,253.00	
c) Annual Contributions for Section 8 Tenant – Based Assistance	19,132,356.00	Also, Contract Administrator for Sec 8 – Project based Admin. Fee 176,413.00
Other Federal Grants (list below)		
USDA Department of Agriculture	2,500,000.00	Housing
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/31/01		
d) Capital Fund Program – CFP 501 – 00	4,124,601.02	Capital Improvements, Operations, Modernization for Developments, Management Improvement and Administration.
e) Capital Fund Program CFP 502	9,585,084.64	Capital Improvements, Operations, Modernization for Developments, Management Improvement and Administration.
f) Capital Fund Replacement Program 1999	43.31	Mod. Used for Development
g) Capital Fund Replacement Program 2000	392,563.00	Mod. Used for Development
h) Capital Fund Replacement Program	400,609.00	Mod. Used for Development
i) ROSS – RSDM 1999	219,417.57	Resident Service Delivery Model
j) ROSS – RSDM 2000	500,000.00	Resident Service Delivery Model
k) Bienestar Program	33,135.58	Ageless Health Program
l) Eastwood Youth Program	6,091.00	Prevention Program
m) Upper Rio Grande Workforce Development	25,769.96	Employment
n) CDBG – Krupp/Sitgraves	52,439.55	Community Center
o) Hope for the Elderly	424,947.20	Elderly Services Program
p) PHDAP – 2000	34,843.51	Drug Elimination Program
q) PHDAP – 2001	1,450,816.07	Drug Elimination Program
r) New Approach Anti Drug Programs 1999	259,569.73	Drug and Crime Prevention
s) New Approach Anti Drug Programs 2000	492,028.82	Drug and Crime Prevention
t) Hope VI – URD Kennedy Memorial Apts.	1,771,778.85	Urban Revitalization Demonstration Grant

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Sub-total	\$60,908,216.81	
3. Public Housing Dwelling Rental Income	10,436,290.00	Public housing operations
4. Other income (list below)	\$598,380.00	
u) Non-dwelling Rental	48,700.00	Public housing operations FY -02
v) Excess utilities:	133,000.00	Public housing operations FY -02
w) Interest on General Funds Investments	291,140.00	Public housing operations FY -02
x) Other income: Legal fees, maintenance	125,540.00	Public housing operations FY -02
5. Non-federal sources (list below)		
Non-HUD Properties Operating Receipts as of 6/30/00	2,399,402.00	PHA - Owned Units
Sub-total	13,434,072.00	
Total resources	\$74,342,288.81	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesubcomponent3A.

(1)Eligibility

a.Whendoes thePHAverifyeligibilityforadmissiontopublichousing?(selectallthatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(statenumber)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- Other:(describe) **Atthetimenamereachedonwaitinglist**

b.Whichnon-income(screening)factorsdoesthePHAusetoestablisheligibilityforadmission topublichousing(selectallthatapply)?

- CriminalorDrug-relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe) **Sex-Offender**

c. Yes No:DoesthePHArequestcriminalrecordsfromlocallawenforcement agenciesforscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelawenforcement agenciesforscreeningpurposes?

e. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIforscreening purposes?(eitherdirectlyorthroughanNCIC-authorizedsource)

(2)WaitingListOrganization

a.WhichmethodsdosthePHAplantousetoorganizeitstopublichousingwaitinglist(selectall thatapply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b.Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentssitemanagementoffice
- Other(listbelow)

c.IfthePHAplanstooperateoneormoresite-basedwaitinglistsinthecomingyear,answer eachofthefollowingquestions;ifnot,skiptosubsection **(3)Assignment**

ThePHAdoesnotoperatesite-basedwaitinglists

1. How many site-based waiting lists will the PHA operate in the coming year? N/A
2. Yes No: Are any or all of the PHA site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? N/A
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously? N/A
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? N/A
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
 - One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: N/A

(4) Admissions Preferences

- a. Income targeting:
 - Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

 - Emergencies
 - Overhoused

- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 1 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list) **Within 10 days of occurrence**

(6) Deconcentration and Income Mixing (In admission and occupancy policy pg 46 Section 11 Resolution 887)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
Analysis in process in accordance with Final Rule 12/22/2000 24 CFR Part 903

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty to assure income mixing?
Deconcentration Policy in place

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d were yes, how would you describe these changes? (Select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
Analysis in process in accordance with Final Rule 12/22/2000 24 CFR Part 903

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

- List (any applicable) developments below:
Analysis in process in accordance with Final Rule 12/22/2000 24 CFR Part 903

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B .
Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug -related activity only to the extent required by law or regulation
 - Criminal and drug -related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug -related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug -related activity
 - Other (describe below)
Resident name & address (last known from computer system)
Current & prior landlord name & address

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project -based certificate program
 - Other federal or local program (list below).

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
At site advertised by PHA

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- 30 days at a time
- must be requested in writing
- medical
- mobility/deconcentration
- tight market

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences) N/A

Former Federal preferences N/A

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply) N/A

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences **N/A**

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply) **N/A**

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one) **N/A**

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) **N/A**

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one) N/A

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below) **Coalition for homeless
Special committees**

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component4A.

(1)IncomeBasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income -based rent in public housing. Income -based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income -based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below : **Admissions and Occupancy Handbook (A&O)**.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)
- Other (list below) **Within 10 days occurrence.**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper, **if needed**
- Survey of similar unassisted units in the neighborhood, **if needed**
- Other (list/d escribe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) **N/A**

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management - N/A

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		
New Construction		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2)Section8Management:(listbelow)

6. PHA Grievance Procedures -Not Required

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 PHAs are exempt from sub -component 6A. -Only

A. Public Housing -N/A

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance -N/A

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs -

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and Component 8. ndmayskipto

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plant template OR, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **TX003b03**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plant template OR by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name **TX003c03**)

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B.HOPEVIandPublicHousingDevelopmentandReplacementActivities(Non -Capital Fund)

Applicabilityof sub -component7B:AllPHAsadministeringpublichousing.IdentifyanyapprovedHOPEVI and/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFundProgramAnnual Statement.

Yes No:a)HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno,skipto questionc;ifyes,provideresponsestoquestionbforeachgrant,copying andcompletingasmanytimesasnecessary)
b)StatusofHOPEVIrevitalizationgrant(completeoneset ofquestionsfor eachgrant)

- 1.Developmentname: **KennedyBrothersMemorialApartments**
- 2.Development(project)number: **TX21-P003-022**
- 3.Statusofgrant:(selectthestatementthatbestdescribesthecurrentstatus)
 - RevitalizationPla nunderdevelopment
 - RevitalizationPlansubmitted,pendingapproval
 - RevitalizationPlanapproved
 - ActivitiespursuanttoanapprovedRevitalizationPlanunderway

Yes No:c)DoesthePHApplanttoapplyforaHOPEVIRevitalizationgrantinthe Planyear?
Ifyes,listdevelopmentname/sbelow:
KathyWhiteApartments

Yes No:d)WillthePHAbeingaginginanymixed -finance developmentactivities forpublichousinginthePlanyear?
Ifyes,listdevelopmentsoractivitiesbelow:

Yes No:e)WillthePHAbconductinganyotherpublichousingdevelopmentor replacementactivitiesnotd iscussedintheCapitalFundProgramAnnual Statement?
Ifyes,listdevelopmentsoractivitiesbelow:
ThePHApplanreplacementhousingactivitiesusingotherincome sourcesasdemolitionordispositionisdone.

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Ruben Salazar Park
1b. Development (project) number:	TX21-P003-010
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(12/31/02)
5. Number of units affected	:13
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 03/01/03 b. Projected end date of activity: 03/01/04

Demolition/DispositionActivityDescription	
1a. Development name: PaisanoElderly	
1b. Development (project) number: TX21-P003-015B	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(7/01/02)</u>	
5. Number of units affected : 46	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 12/31/02 b. Projected end date of activity: 07/01/03	

Demolition/DispositionActivityDescription	
1a. Development name: KathyWhiteMemorialApts.	
1b. Development (project) number: TX21-P003-020	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Hope VI	
4. Date application approved, submitted, or planned for submission: <u>(8/01/02)</u>	
5. Number of units affected : 72	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 03/01/03 b. Projected end date of activity: 04/01/04	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete the activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description **N/A**

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description – N/A

Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	Alamito/Tays/Sherman
1b. Development (project) number:	TX21-P003-001/TX21 -P003-002,003,015A/ TX21-P003-005,006
2. What is the status of the required assessment?	<input checked="" type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date

submitted or approved:

Units addressed in a pending or approved HOPEVI demolition application
(date submitted or approved:)

Units addressed in a pending or approved HOPEVI Revitalization Plan
(date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below) **Plantos submit**

B. Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **3**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. Elderly and/or disabled developments not general occupancy projects)? **2**
- c. How many assessments were conducted for the PHA's covered developments? **3**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments? **0**
- e.

Development Name	Number of Units
TX21-P003-001 Alamito	349
TX21-P003-002,003,015 ATays	359
TX21-P003-005,006 Sherman	324
TX21-P003-005,007 Sun Plaza	330
TX21-P003-005,008 Chelsea	330

- f. If the PHA has not completed the Required Initial Assessments: **Completed**

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CF RPart903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **highperforming PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
6. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: **Section 8 Homeownership Program**

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants

more than 100 participants

b. PHA - established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs N/A

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportives services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self -Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self -sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents N/A

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year N/A

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime -and/or drug-prevention activities
- Crime Prevention Through Environmental Design

- Activities targeted to at -risky youth, adults, or seniors
- Volunteer Resident Patrol/ Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police N/A

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug - elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support - eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above - baselinelaw enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

Pet Policy Located at Central Administration Building and included with Annual Plan Attachments.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management N/A

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24C FR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for placement on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe) Candidates registered with HACEP and were selected by the board

b. Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- Representatives of all PHA resident and assisted family organizations
- Other (list) Candidates selected by the board

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) e) **City of El Paso**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

- **The Section 8 homeownership initiatives and other public housing homeownership programs will continue;**
- **Utilizing the Section 8 Program to increase homeownership opportunities.**
- **Rental assistance to low-income families will be expanded as the Section 8 Housing Choice Voucher Program expands;**
- **Partnerships with the local government will be strengthened**
- **Renovation of public housing units will continue.**
- **A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti-Poverty Strategy.**
- **HACEP's Section 3 Programs support the job opportunity initiatives.**
- **Coordinate efforts with non-profit social service agencies.**
- **Capital Funds will be used to leverage funds for development of Affordable housing and modernization.**

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **The Consolidated Plans support efforts to increase the supply of affordable housing.**
- **The Consolidated Plan objectives include home ownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

◆ **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

- | | | |
|-------------------|---------------------------------------------------------------------------------------------------|---------------------|
| (TX003a01) | Admissions Policy for Deconcentration | Attachment A |
| (TX003b01) | FY2002 Capital Fund Program Annual Statement | Attachment B |
| (TX003c01) | FY2002 Capital Fund Program 5 Year Action Plan | Attachment C |
| (TX003d01) | Substantial Deviation and Significant Amendment or Modification | Attachment D |
| (TX003e01) | Annual Plan 2002 and Five -Year Action Plan Narrative | Attachment E |
| (TX003f01) | Pet Ownership Rules for Family Developments | Attachment F |
| (TX003g01) | List of Council of Presidents, Resident Associations, and Section 8 Representatives | Attachment G |
| (TX003h01) | Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) | Attachment H |
| (TX003i01) | Accomplishments | Attachment I |
| (TX003j01) | Performance and Evaluation Report CGP708, CFP501, CFPR2000, CFPR1999, and CFP502 | Attachment J |

**PHAPlan
TableLibrary**

**Component7
CapitalFund ProgramAnnualStatement
PartsI,II,andII**

(Seeattachment“B”)

**AnnualStatement
CapitalFundProgram(CFP)PartI:Summary**

CapitalFundGrantNumber FFYofGrantApproval: (MM/YYYY)

OriginalAnnualStatement

LineNo.	SummarybyDevelopmentAccount	TotalEstimated Cost
1	TotalNon -CGPFunds	
2	1406Operations	
3	1408ManagementImprovements	
4	1410Administration	
5	1411Audit	
6	1415LiquidatedDamages	
7	1430FeesandCosts	
8	1440SiteAcquisition	
9	1450SiteImprovement	
10	1460DwellingStructures	
11	1465.1DwellingEquipment -Nonexpendable	
12	1470NondwellingStructures	
13	1475NondwellingEquipment	
14	1485Demolition	
15	1490ReplacementReserve	
16	1492MovingtoWorkDemonstration	
17	1495.1RelocationCosts	
18	1498ModUsedforDevelopment	
19	1502Contingency	
20	AmountofAnnualGrant(Sumoflines2 -19)	
21	Amountof line20RelatedtoLBPActivities	
22	Amountofline20RelatedtoSection504Compliance	
23	Amountofline20RelatedtoSecurity	
24	Amountofline20RelatedtoEnergyConservation Measures	

Annual Statement
Capital Fund Program (CFP) Part I I: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

March 20, 2002

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information if information is included in the Capital Fund Program Annual Statement.

-wide physical or management improvements from Year One of the 5 -Year cycle, because this

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
(See attachment "C")				

Pet Ownership Rules for Family Developments

1. Common household pet means a domesticated cat, dog, bird, and fish. Reptiles and rodents of any kind are prohibited. Pets do not include any wild animal, bird or fish.
2. Each household shall have only one cat and/or one dog. The limit for birds is one bird cage. Households are limited to one 30-gallon aquarium.
3. The pet owner shall have only a small cat and/or a dog. The animal's weight shall not exceed 20 pounds at an adult age. The animal's height shall not exceed fifteen inches in height. Such limitations do not apply to a service animal used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of El Paso, Texas. The pet owner will be responsible for proper care - Good nutrition, grooming, exercise, flea control, routine veterinary care and yearly inoculations. Dogs and cats must wear identification tag and collar when outside the unit. The pet owner must show HACEP proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of their responsibility for complying with such requirements.
6. The pet owner shall have his/her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reaches the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or dog on a leash or in an animal carrier and an adult shall control the animal when it is taken out of the dwelling unit for any purpose. Pets shall not be tied to any fixed object anywhere outside the dwelling unit. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No residents shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owners shall keep a vicious or intimidating pet on the premises (i.e. pit bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove the pet from the premises, HACEP shall do so in order to safeguard the health and welfare of other residents, employees and public at large.
10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove

the pet from the premises, HACEP shall do so.

11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box or bird cage at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owners shall not permit the animal to refuse from the litter box to accumulate or to become unsanitary or run sightly, and shall dispose of such droppings by placing them in a sack in a designated trash container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animal's droppings immediately. The pet owners shall not permit dog droppings to accumulate or to become unsanitary or run sightly, and shall dispose of such droppings by placing them in a sack in a designated trash container outside the building where the pet owner lives. Toilets are not designed to handle pet litter. Under no circumstances should any pet debris be deposited in a toilet, as blockages will occur. Tenants will be responsible for the cost of repairs or replacements of any damaged toilets or pipes.
13. The pet owners shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by HACEP lease.
14. The pet owner will restrain the pet and prevent the pet from gnawing, chewing, scratching or otherwise defacing doors, walls, windows, and floor covering of the unit, other units and common areas, as well as shrubs and landscaping of the facility. Resident will incur cost for any such damages.
15. No pet owners shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet unless authorized by HACEP in writing prior to the modification.
16. HACEP staff shall contact proper authorities to enter a dwelling unit where a pet has been left unattended for twenty-four (24) hours, remove the pet and transfer it to the proper local facility, subject to any provisions of State or local law or ordinances in this regard. HACEP shall accept neither responsibility nor liability for the pet under such circumstances.
17. Each pet owner shall pay a refundable pet deposit of \$100.00 (Initial payment of \$50 followed by five installments of \$10) and a nominal fee of \$10.00 per month will be charged for each pet. There will be no deposit or additional charges for one (1) fish aquarium and/or one (1) bird cage. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. HACEP shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. HACEP shall refund the unused portion of the refundable pet deposit to the pet owner within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.
18. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such actions shall constitute having a pet without permission of HACEP.

19. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from HACEP premises.
20. Should any pet housed in the Authority's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of six (6) weeks).
21. The pet owner must make arrangements to secure the pet when HACEP staff needs to enter the unit for repairs or inspections or as needed by HACEP.
22. Dogs are only allowed in developments with individually secured and enclosed private yards.
23. If a resident breaches any of the rules set forth above, HACEP may revoke the pet permit under the lease. HACEP may also have grounds for lease termination.

I have read and understand the above pet ownership rules and agree to abide by them.
I have given the Manager a photo of my pet.

Resident's Signature

PHA Staff member's Signature

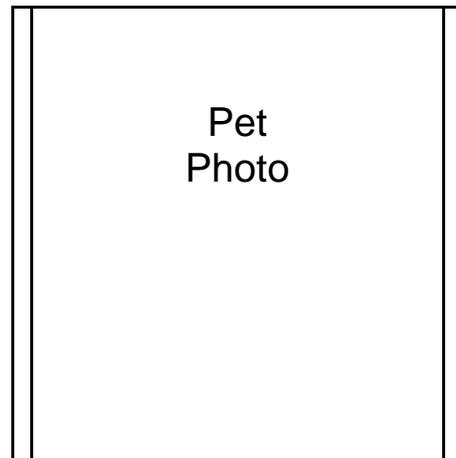
Date

Date

Type of Animal and Breed

Name of Pet

Description of Pet (color, size, weight, sex, etc.)



The alternate custodian for my pet is:

Name: _____

Address: _____ City: _____

Telephone: _____

Resident's Signature

Date

Refundable Damage Deposit _____
Amount Paid _____ Date _____

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHAName HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

Grant Type and Number
 Capital Fund Program Grant No: **TX21P00350102**
 Replacement Housing Factor Grant No.:

FFY of Grant: **2002**

Original Annual Statement Reserve for Disasters/Emergencies

Revised Annual Statement/Revision Number _____

Performance and Evaluation Report for Program Year Ending

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations	1,083,054.00			
3	1408 Management Improvements	1,083,054.00			
4	1410 Administration	1,083,054.00			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	367,331.00			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	773,176.00			
10	1460 Dwelling Structures	3,945,802.00			
11	1465.1 Dwelling Equipment-Nonexpendable	338,500.00			
12	1470 Nondwelling Structures	689,586.00			
13	1475 Nondwelling Equipment	641,984.00			
14	1485 Demolition	-			
15	1490 Replacement Reserve	-			
16	1492 Moving to Work Demonstration	-			
17	1495.1 Relocation Costs	-			
18	1499 Development Activities	600,000.00			
19	1502 Contingency	225,000.00			
20	Amount of Annual Grant (Sum of Lines 2-19)	10,830,541.00			
21	Amount of line 20 Related to LBP Activities	-			
22	Amount of line 20 Related to Section 504 Compliance	-			
23	Amount of line 20 Related to Security	1,091,528.00			
24	Amount of line 20 Related to Energy Conservation Measures	662,500.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS			Grant Type and Number Capital Fund Program Grant No: TX21P00350102 Replacement Housing Factor Grant No.:		FFY of Grant: 2002			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
(A) TX21-P003-001 Alamito	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$436,549.00					
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$109,137.00					
	Non Dwelling Improvements, includes building repair to interior and exterior, roofing and systems.	1470	\$14,000.00					
	Appliances	1465	\$6,500.00					
(B) TX21-P003-014 Cramer	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$474,324.00					
	Exterior Improvements, includes soil stabilization and landscaping.	1450	\$118,581.00					
	Non Dwelling Structures	1470	\$309,493.00					
(C) TX21-P003-018 Sandoval	Interior Modernization, includes heating and cooling and roofing.	1460	\$475,770.00					
	Exterior Improvements, includes landscaping and handrails.	1450	\$85,137.00					
	Non Dwelling Improvements, include HVAC, floors, and ADA requirements	1470	\$24,000.00					
(D) TX21-P003-023 Eisenhower	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$504,927.00					
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$126,231.00					
	Non Dwelling Improvements, includes building repair to interior and exterior, roofing and systems.	1470						
	Appliances	1465	\$34,500.00					
(E) TX21-P003-029 Robinson	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$1,116,032.00					
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$111,631.00					
	Non Dwelling Improvements, includes building repair to interior and exterior, roofing and systems.	1470	\$14,600.00					
	Appliances	1465	\$10,500.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II Supporting Pages

PHAName HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

Grant Type and Number

Capital Fund Program Grant No: **TX21P00350102**

Replacement Housing Factor Grant No.:

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
(F) TX21-P003-030A King	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$500,000.00				
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$82,000.00				
	Nondwelling Improvements, includes building repairs to interior and exterior, roofing and systems.	1470	\$18,000.00				
	Appliances	1465					
(G) TX21-P003-035 Pooley	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$138,000.00				
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$100,000.00				
	Nondwelling Improvements, includes building repairs to interior and exterior, roofing and systems.	1470					
	Appliances	1465	\$41,000.00				
(H) TX21-P003-038 Williams	Interior Modernization, includes weatherization, cabinets, painting, flooring, electrical, plumbing, heating and cooling, doors, fixtures, hardware, Energy Conservation Measures (ECM), windows, screens, siding, exterior walls, foundations, and roofing.	1460	\$161,839.00				
	Exterior Improvements, includes utilities, sidewalks, streets, parking, landscaping, lighting and fencing.	1450	\$40,459.00				
	Nondwelling Improvements, includes building repairs to interior and exterior, roofing and systems.	1470					
	Appliances	1465	\$12,000.00				
(I) TX21-P003-026 Father Pinto	Exterior Dwelling Repairs, sliding doors, upgrade smoke and heat detectors.	1460	\$138,361.00				
(J) TX21-P003-039A George W. Baines	Nondwelling Structures	1470	\$309,493.00				

FFYofGrant: **2002**

StatusofWork

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS	Grant Type and Number: Capital Fund Program Grant No: TX21P00350102 Replacement Housing Factor Grant No.:	FFY of Grant: 2002
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-WIDE	Non-Dwelling Equipment:							
	Non-Dwelling Equipment: Off. furn. & equip.	1475	\$150,000.00					
	Non-Dwelling Maint. Equip: non-expendable	1475	\$35,000.00					
	Non-Dwelling Equip/Computers/DP, Playground	1475	\$260,537.00					
	Non-Dwelling Equipment-Automotive	1475	\$181,447.00					
	Non-Dwelling Equipment-Expendable	1475	\$15,000.00					
PHA-WIDE	Dwelling Equipment							
	Appliances	1465	\$234,000.00					
PHA-WIDE	Operations							
	Operations-Amount not to exceed 20%	1406	\$1,083,054.00					
PHA-WIDE	Management Improvements							
	Management Improvements-Amount not to exceed 20%							
	Resident Computer Lab	1408	\$158,825.00					
	Resident Services	1408	\$116,250.00					
	Youth Services	1408	\$106,250.00					
	Training	1408	\$196,250.00					
	Software	1408	\$96,250.00					
	Personnel	1408	\$56,250.00					
	Professional Services	1408	\$210,479.00					
	PHAS	1408	\$66,250.00					
	Security	1408	\$76,250.00					
PHA-WIDE	Administration-Amount not to exceed 10%							
	Salaries	1410	\$733,816.00					
	Benefits: FICA, Pension, Insurance	1410	\$151,761.00					
	Publications	1410	\$41,024.00					
	Sundry (Advertisement)	1410	\$43,907.00					
	Workers Comp/Texas	1410	\$112,546.00					
PHA-WIDE	Fees and Costs							
	Fees and Costs	1430	\$367,331.00					
PHA-WIDE	Contingency							
	Contingency	1502	\$225,000.00					
PHA-WIDE	Development Activities							
	MOD used for Development for construction of nine (9) dwelling units	1499	\$600,000.00					

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-1057
(exp. 3/31/2002)

HAName: HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS		Locality (City/County & State) EL PASO, TEXAS			Original	Revision#
A. Development Number/Name	Work Statement for Year 1 FFY:2002	Work Statement for Year 2 FFY:2003/504	Work Statement for Year 3 FFY:2004/505	Work Statement for Year 4 FFY:2005/506	Work Statement for Year 5 FFY:2006/	
TX21-P003-001Alamito						
TX21-P003-003Tays						
TX21-P003-006Sherman						
TX21-P003-010Salazar						
TX21-P003-023Eisenhower		\$422,729				\$1,152,000
TX21-P003-025Alvarez						
TX21-P003-026FatherPinto						
TX21-P003-029Robinson		\$354,658				
TX21-P003-030AKing						
TX21-P003-035Pooley						
TX21-P003-038Williams						
TX21-P003-039ABaines						
TX21-P003-014Cramer		\$474,958				
TX21-P003-002Tays		\$358,476				
TX21-P003-003Tays		\$359,477				
TX21-P003-015ATays		\$457,000				
TX21-P003-018Sandoval		\$519,003	\$470,413			\$803,802
TX21-P003-021RioGrande		\$511,303				
TX21-P003-037Westfall						\$900,000
TX21-P003-055ScatteredSites		\$109,191	\$422,729			
TX21-P003-057ScatteredSites		\$479,007	\$434,223			
TX21-P003-011Guillen						\$240,000
TX21-P003-007SunPlaza			\$148,533			
TX21-P003-013CValleVerde			\$404,145			\$500,000
TX21-P003-008Chelsea			\$602,272			
TX21-P003-024Bean			\$200,989			
TX21-P003-030CHart			\$360,151			
TX21-P003-041Anderson			\$318,135			\$580,000
TX21-P003-042Morehead			\$100,000			
TX21-P003-043ScatteredSites			\$477,731	\$901,106		
TX21-P003-047ScatteredSites			\$106,481	\$901,136		
TX21-P003-055ScatteredSites				\$1,151,588		
TX21-P003-057ScatteredSites				\$1,221,972		
B. Physical Improvements Subtotal		\$4,045,802	\$4,045,802	\$4,175,802		\$4,175,802
C. Operations (May not exceed 20% of line 19)		\$1,098,825	\$1,098,825	\$1,098,825		\$1,098,825
D. Management Improvements		\$1,098,825	\$1,098,825	\$1,098,825		\$1,098,825
E. PHA-Wide Nondwelling Structures and Equipment		\$689,586	\$689,586	\$689,586		\$689,586
F. Administration		\$1,098,825	\$1,098,825	\$1,098,825		\$1,098,825
G. Fees and Costs		\$477,730	\$477,730	\$477,730		\$477,730
H. Site Improvement		\$773,176	\$773,176	\$773,176		\$773,176
I. Dwelling Equipment-Nonexpendable		\$338,500	\$338,500	\$338,500		\$338,500
J. Nondwelling Structures						
K. Nondwelling Equipment		\$641,984	\$641,984	\$641,984		\$641,984
L. Demolition		\$0	\$0	\$0		\$0
M. Mod Used for Development		\$500,000	\$500,000	\$370,000		\$370,000
N. Contingency (may not exceed 8% of line 19)		\$225,000	\$225,000	\$225,000		\$225,000
O. Other: Demolition, Modernization for Development		\$0	\$0	\$0		\$0
P. Replacement Reserve		\$0	\$0	\$0		\$0
Q. Total Capital Funds		\$10,988,253	\$10,988,253	\$10,988,253		\$10,988,253
R. Total Non-Capital Funds		\$0	\$0	\$0		\$0
S. Grand Total		\$10,988,253	\$10,988,253	\$10,988,253		\$10,988,253
Signature of Executive Director	Date			Date:		

CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 2 FFY:2003			Work Statement for Year 2 FFY:2003		
	Development Number/Name/General Description of Major Work Categories 502	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 502	Quantity	Estimated Costs
See Annual	TX21-P003-014 CRAMER Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Mod office/Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$474,958	TX21-P003-021 EISENHOWER Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior repairs; dwelling equipment.	1 LUMPSUM	\$422,729
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-002 TAYS Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment Special Equipment	1 LUMPSUM	\$358,476			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$474,958			\$422,729
			\$358,476			\$0

CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 2 FFY:2003			Work Statement for Year 2 FFY:2003		
	Development Number/Name/General Description of Major Work Categories 502	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 502	Quantity	Estimated Costs
See Annual	TX21-P003-003TAYS Security;Infrastructure;Landscaping;Roofs;H.V.A.C.; Interior;Exterior;Equipment Special Equipment	1 LUMPSUM	\$359,477	TX21-P003-018SANDOVAL Security;Infrastructure;Landscaping;Roofs;H.V.A.C.; Community Center;Interior;Exterior;Equipment		\$519,003
	Subtotal of Estimated Cost			\$359,477		
	TX21-P003-015ATAYS Security;Infrastructure;Landscaping;Roofs;H.V.A.C.; Interior;Exterior;Equipment Special Equipment		\$457,000	TX21-P003-021RIOGRANDE Security;Infrastructure;Landscaping;Roofs;H.V.A.C.; Community Center;Interior;Exterior;Equipment		\$511,303
	Subtotal of Estimated Cost			\$457,000		
			Subtotal of Estimated Cost			\$511,303

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 2 FFY: 2003			Work Statement for Year 2 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories 504	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 504	Quantity	Estimated Costs
See Annual Statement	TX21-P003-029 ROBINSON Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$354,658	TX21-P003-057 SCATTERED SITES Security; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$479,007
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-055 SCATTERED SITES Security; Landscaping; Roofs; H.V.A.C.; Interior; Exterior	1 LUMPSUM	\$109,181			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$109,181			\$0

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 3 FFY: 2004			Work Statement for Year 3 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories 504	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 505	Quantity	Estimated Costs
See Annual Statement	TX21-P003-018 SANDOVAL Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$470,413	TX21-P003-007 SUN PLAZA Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$148,533
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-057 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$434,223	TX21-P003-013 CVALLEVERDE Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$404,145
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 3 FFY:2004			Work Statement for Year 3 FFY:2004		
	Development Number/Name/General Description of Major Work Categories 505	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 504	Quantity	Estimated Costs
See Annual Statement	TX21-P003-008 CHELSEA Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMP SUM	\$602,272	TX21-P003-030 CHART Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMP SUM	\$360,151
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-024 BEAN Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMP SUM	\$200,989	TX21-P003-041 ANDERSON Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMP SUM	\$318,135
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$602,272			\$360,151
			\$200,989			\$318,135

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 3 FFY: 2004			Work Statement for Year 3 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories 505	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 505	Quantity	Estimated Costs
See Annual Statement	TX21-P003-042 MOREHEAD Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$100,000	TX21-P003-043 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$106,481
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-043 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$477,731			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$477,731			\$0

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 3 FFY:2004			Work Statement for Year 3 FFY:2004		
	Development Number/Name/General Description of Major Work Categories 505	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 505	Quantity	Estimated Costs
See Annual Statement	TX21-P003-042 MOREHEAD Security; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$100,000	TX21-P003-047 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$106,481
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-043 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Community Center; Interior; Exterior; Equipment	1 LUMPSUM	\$542,731			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	\$100,000			\$106,481		
	\$542,731			\$0		

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 4 FFY:2005			Work Statement for Year 4 FFY:2005		
	Development Number/Name/General Description of Major Work Categories 505	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 506	Quantity	Estimated Costs
See Annual Statement	TX21-P003-043 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$901,106	TX21-P003-055 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$1,151,588
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-047 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$901,136	TX21-P003-057 SCATTERED SITES Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Equipment	1 LUMPSUM	\$1,221,972
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY:2002	Work Statement for Year 5 FFY:2006			Work Statement for Year 5 FFY:2006		
	Development Number/Name/General Description of Major Work Categories 505	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category 505	Quantity	Estimated Costs
See Annual Statement	TX21-P003-025ALVAREZ		\$1,152,000	TX21-P003-018SANDOVAL		\$803,802
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	\$1,152,000			\$803,802		
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
\$0			\$0			

**CAPITAL FUND FIVE-YEAR ACTION PLAN
PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS

OMB Approval No. 2577-1057 (exp. 7/31/95)

Work Statement for Year 1 FFY: 2002	Work Statement for Year 5 FFY: 2006			Work Statement for Year 5 FFY: 2006		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Costs
See Annual Statement	TX21-P003-037 WESTFALL Security; Infrastructure; Landscaping; Roofs; H.V.A.C.; Interior; Exterior; Dwelling Equipment	1 LUMPSUM	\$900,000	TX21-P003-011 GUILLEN Landscaping; Roofs; H.V.A.C.;	1 LUMPSUM	\$240,000
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	TX21-P003-013 CVALLEVERDE Security; Infrastructure; Landscaping; H.V.A.C.; Interior; Exterior; Dwelling Equipment	1 LUMPSUM	\$500,000	TX21-P003-041 ANDERSON	1 LUMPSUM	\$580,000
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$900,000			\$240,000
			\$500,000			\$580,000

Housing Authority of the City of El Paso

Substantial Deviation - Significant Amendment or Modification

Until final issuance of HUD Guidelines, the following statement is pursuant to 24 CFR, Part 903, Public Housing Agency Plans, Final rule, Section 903.7, (r) Additional Information To Be Provided. The criteria for "a substantial deviation from the 5 - Year Plan" and "a significant amendment or modification to the 5 - Year Plan and Annual Plan" includes but is not limited to the following:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective;
- 50% variance in the funds projected in the Capital Fund Program Annual Statement or 5 - Year Action Plan;
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Addition of non-emergency work items of developments not included in the latest Board of Commissioners approved Physical Needs Assessment (items not included in the current Annual Statement or 5 - Year Action Plan);
- Any change in a policy or procedure that requires a regulatory 30 - day posting;
- Any submission to HUD that requires a separate notification to residents, such as Hope IV, Public Housing conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan.

**HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS
ANNUAL PLAN AND FIVE -YEAR ACTION PLAN NARRATIVE
FISCAL YEAR 2002 -2006**

Background:

The Housing Authority of the City of El Paso (HACEP) was incorporated in March 1938. Over sixty three years, HACEP has grown to be, in year 2001, the 16th largest housing authority in the United States. For the past six years, HACEP has earned the United States Department of Housing and Urban Development (HUD) Public Housing Management Assessment Program performance rating of a High Performer, with a score of 90.0 for 2000 -2001 Fiscal Year.

HACEP owns and manages 62 developments, comprising of 6,008 Public Housing dwellings, 495 Section 8 New Construction dwellings, and 400 non -subsidized dwellings, for a total of 6,903 dwellings. In addition, HACEP assists 4,447 families through the Section 8 tenant -based assistance program. Thus, with a total of 11,350 housing units for very low and low -income families, constituting approximately 40,000 persons that are provided safe, decent, sanitary, affordable housing and supportive services in the City of El Paso.

Community Served :

The HACEP serves very -low and low -income families in the City of El Paso who are in need of safe, decent, and sanitary housing. Due to the demand, HACEP must close applicant intake and maintain a constant waiting list of approximately 1000 families in need of affordable housing. The waiting list is periodically opened for different sized units to fill vacancies as lease turnover occurs. According to the 1990 Census data, there is a shortage of 25,000 housing units in the City of El Paso affordable to the low-income persons.

Annual Plan and Five -Year Action Plan: Annual Update :

The HACEP agency plan is a planning guide consisting of the Annual Plan and the Five -Year Action Plan. The Five -Year Action Plan will facilitate comprehensive programming for developing safe, decent and sanitary housing and providing direct and indirect services to residents to empower individualsto develop and strengthen self -sufficiency skills for its residents.

The planning process includes the HACEP Board of Commissioners, staff, public housing residents, Resident Associations, Council of Presidents, local government officials and the greater community in development of the Annual Plan and Five -Year Plan. HACEP and the City of El Paso frequently reciprocate in sharing housing program related information.

The Annual Plan and Five -Year Action Plan is made available to the City of El Paso through the Department of Community and Human Development and the Mayor certifies for consistency with the Consolidated Plan. Each year HACEP is required to update the annual plan and is submitted to HUD.

Coordinated Activities Covered by the Consolidated Plan:

Empowerment Zone. HACEP owns and manages housing developments located in the Empowerment Zone. HACEP, through the Capital Fund Five-Year Action Plan, intends to engage on improvements on developments located within the Empowerment Zone.

Enterprise Community Area. The HACEP owns and manages housing developments located in the Enterprise Community Area. Dedicated to improving the commercial and neighborhood environment and vitality, HACEP invests Capital Fund Program grant funds to modernizing its housing stock.

HACEP Summer Youth Employment Program. HACEP conducts a summer youth employment program with funding from the Upper Rio Grande Industry Council through the Texas Work Force Commission Board. Job training, employment and life skills are provided to youth participants.

Family Investment Center (FIC). HACEP constructed a Family Investment Center in 1998, funded by HUD, to conduct programs to strengthen family self-sufficiency. Other resources are utilized to deliver supportive services to residents and general public accessing the center for employment counseling, job training and first-time homebuyer education.

SunCountry Recreation Program. HACEP receives CDBG funds to provide summer recreation activities at the Robinson Apartments and Kennedy Brothers Community Center to youth living in public housing and surrounding community.

The HOPE VI Revitalization program for the Kennedy Brothers Memorial Apartments includes a small business expansion and development program. HACEP is utilizing funding from the HOPE VI program for a loan/grant program to expand and provide start-up loans/grants for existing or new resident-owned businesses.

HACEP Strategy for Improving the Management and Operations of Public Housing and Improving the Living Environment of Low and Moderate-Income Families Residing in Public Housing:

Staff will work with the Council of Presidents, Resident Associations and Section 8 representatives to obtain recommendations and comments during the preparation of the HACEP Annual Plan and Five-Year Plan.

Physical Condition of HACEP Public Housing:

Under the HUD Public Housing Assessment System (PHAS), the Uniform Physical Condition Standard (UPCS) requirements are utilized to ensure that public housing is safe, decent, sanitary and in good repair. The PHAS physical inspection is performed by HUD's Real Estate Assessment Center (REAC), and referred to as the REAC Physical Inspection. In order to ensure compliance with the above noted standards, HACEP performs an annual inspection on each Section 8 New Construction dwelling units and Public Housing units and repairs completed as needed.

Capital Fund Program for Modernizing Public Housing :

The United States Department of Housing and Urban Development set out in the Quality Housing and Work Responsibility Act of 1998 (QHWRA) identifies the activities that may be utilized with the funding. A key HACEP goal is to modernize the HACEP owned housing stock to be attractive and competitive with modern private sector. HACEP proposes to utilize the funds from the Capital Fund Program to engage in the following activities:

- To fund or leverage funds for the development, financing and modernization of public housing and affordable housing. Funds will include costs for design, reconstruction and reconfiguration of public housing developments, buildings (including accessibility improvements) and development of mixed -finance projects;
- Address deferred maintenance needs and replacement of obsolete utility systems, dwelling equipment, vacancy reduction and compliance with local codes and regulations for building standards;
- Management improvements and operations and capital expenditures to improve the security and safety of residents;
- Demolition, disposition of dilapidated or structural unsound property and resident relocation;
- Capital expenditures for purchase of energy efficient equipment and appliances;
- Capital expenditures to facilitate programs to improve empowerment, economic self -sufficiency of public housing residents, and improve resident participation;
- Homeownership activities, including programs under section 32 of the Quality Housing and Responsibility Act of 1998.
- HACEP is continuing to revitalize various public housing sites through the Capital Fund Program, formerly called the Comprehensive Grant Program (See Capital Fund Program Annual Statement and Capital Fund Five -Year Action Plan).
- Capital funds are invested to modernize HACEP public housing to assure a 20 -year minimum viability.

The HACEP Five -Year Capital Fund Plan includes anticipated investment on the housing stock owned and managed by HACEP.

Strategic Plan – Institutional Structure :
Organizational Relationship Between HACEP and the City of El Paso

HACEP is incorporated under the State of Texas statutes, which provides for the Mayor, with City Council advice and consent, to appoint the five members of the Board of Commissioners of the Housing Authority. One member of the Board of Commissioners is a resident of public housing.

Relationships Regarding Hiring, Contracting, and Procurement

HACEP operates as an independent agency under its incorporation documents and the Board of Commissioners establish overall policy and hires an Executive Director, Internal Auditor, and Legal Counsel. The Executive Director acts as the Secretary to the Board of Commissioners and is responsible for the day-to-day operations including personnel, planning, budgeting, procurement, operations, administration of housing programs. Implementing HACEP policy, compliance with regulation and developing teamwork are the key objectives of the Executive Director.

Action Plan – Other Actions: Enhancement of Coordination Between Public and Private Housing and Social Service Agencies:

HACEP employs a full-time Community Relations and support staff that coordinates contacts with agencies providing support services and linked to the residents. Related services include a wide range of educational, health, transportation, employment skill development, counseling, and day care.

Resident Opportunity and Self -Sufficiency Program:

The Resident Opportunity and Self -Sufficiency fundings support employment of full and part -time staff to provide instruction in: parenting, GED, literacy training, English as a second language, citizenship, life skills, child development skills and computer proficiency training. HACEP also funds staffing to coordinate family self -sufficiency (FSS) supportive services to Public Housing and Section 8 tenant -based assistance residents.

Supportive Activities for Comprehensive Grant Program/Capital Fund Program Activities That Help Improve Surrounding Neighborhoods With HACEP Apartments:

HACEP supportive services, dwelling repairs and site improvements benefit the surrounding neighboring areas. HACEP coordinates closely with the local government, nonprofit organizations and private sector to improve opportunities for the residents. In conjunction with the mission of providing affordable housing, HACEP coordinates programs to help families improve the quality of life through economic development, businesses, education and social service assistance.

HACEP coordinates with employment agencies; health services agencies, day care service providers, and local community colleges:

- The Texas Work Force Commission provides job training at the HACEP Family Investment Center.
- El Paso Community College provides General Equivalent Degree (GED) classes and English as a second language classes.
- El Paso del Norte Food Bank coordinates with the Resident Association to assist families with nutrition support.
- Operation Noel, a consortium of nonprofit agencies, distributes 2,000 winter jackets annually to low-income residents.
- Operation Santa Claus, a nonprofit group based at Fort Bliss, refurbishes dolls and distributes them to HACEP low-income and other needy families.
- The Rio Valley Rehabilitation Center provides fitness and counseling assistance to seniors to strengthen daily living skills.
- The Youth to Youth (YTY) program supports youth, college students and others to act as mentors and tutors to HACEP youth.
- Young Women's Christian Association (YWCA), an international nonprofit organization, operates day care services at various HACEP developments, including: Sherman, Ruben Salazar Park, Tays, Lyndon B. Johnson, Jackie Robinson, Martin Luther King, Rio Grande and Marmolejo apartments.
- Clinical La Fe, a nonprofit group, operates outreach medical clinics, located at the Sun Plaza Elderly high rise and at the Peter de Wetter family housing development.

Development of Affordable Housing Subdivisions and Replacement Public Housing Through New Construction and Acquisition With or Without Rehabilitation:

The HACEP will endeavor to develop replacement housing for all units demolished under the Demolition/Disposition/Conversion Plan. The HACEP will continue to diversify and strengthen its capacity to develop subdivisions, financing strategies and affordable housing methods to replace any lost units due to demolition or conversion. The HACEP has programmed and budgeted for the development of affordable housing under the Capital Fund Five Year Plan.

Purchasing newly constructed homes, existing houses from developers and private owners provides a flexible and cost effective alternative for HACEP to acquire affordable housing. This strategy will continue to be pursued as market conditions allow and competition is favorably changed.

Affordable Housing Development

HACEP is a major participant in developing new and replacement affordable public housing for moderate and low -income families. HACEP will purchase properties, vacant land to subdivide, scattered sites or existing housing in establishing affordable housing.

HACEP has developed Rubin Heights Subdivision on the West side of the city, comprising 110 new building sites. The proposed construction will be single -family three bedroom -detached houses, of which some will be sold to moderate and low -income families. HACEP has budgeted development funds under the Comprehensive Grant Program and Capital Fund Program for construction of single - family dwelling units at the Rubin Heights Subdivision. The construction of the houses in the subdivision will be done through contracting and the use of its own qualified workforce.

Home Ownership Programs :

HACEP will establish a home ownership strategy for moderate and low -income families under the Section 8 Home ownership plan. Under the Section 8 Home ownership assistance continues for 10 to 15 years by HUD. HACEP will work with families to make them mortgage ready and purchase a home. HACEP has budgeted \$2,000,000 for acquisition of property and modernization, or construction of affordable housing.

Farm Labor Housing:

HACEP is addressing the affordable housing needs of agriculture workers by developing an apartment community on the West Side for fifty families. The estimated cost of this development is \$3,873,810 with grant/loan assistance (\$2,500,000) from the Federal Department of Agriculture Rural Development Service. The Farm Worker housing will be available in Fiscal Year 2002 for qualified families.

Elderly Housing :

HACEP proposes to replace the 46 Elderly dwelling units following completion of the property disposition.

Conversion of Public Housing Units to Rental Housing Under the Section 8 Program:

HUD has not identified any Public Housing that requires conversion and HACEP will periodically determine the cost effectiveness of various ownership and rental strategies to provide affordable housing at the least cost, including valuation, maintenance costs, and market demand. Conversion of public housing to alternative income producing assets will be reviewed at least annually, or sooner depending on the housing development market, demand for housing, interest rates and the economy in general.

Low-Income Housing Tax Credits:

The HACEP will conduct feasibility analysis on the develop of applications for Low -Income

Housing Tax Credits as funding opportunities are made available by the State of Texas Department of Housing and Community Affairs.

Joint Ventures, Partnerships and Joint Funding:

HACEP conducts a first-time homebuyer training program and will refer first-time homebuyers to the City's first-time homebuyers program. The HACEP, as a policy, seeks to develop partnerships and joint ventures with private as well as public and private non-profit agencies in endeavors that promote the development of affordable housing, neighborhood revitalization, community development, business development and family self-sufficiency.

Resident Employment and Business Start-up Opportunities:

The HACEP affirmatively promotes the Department of Labor Apprenticeship Program and Section 3 of the HUD Act of 1968, as amended, and HUD's implementing regulations, 24 CFR 135. HACEP requires that its contractors, to the greatest extent feasible, train, employ and contract with Section 3 qualified residents and employ residents under apprenticeship programs.

The Kennedy Brothers Memorial Apartments, HOPE VI program has funds available to provide loans to residents for business start-up. Staff is working with the residents and local lender on providing loans/grant for resident owned businesses. HACEP will continue to contract with resident owned businesses to provide services and repair on modernization projects.

Public Housing Drug Elimination Programs :

HACEP vigorously pursues a holistic approach to the establishment of programs to preserve drug and crime free communities through community improvements such as defensive barrier construction, security, landscaping, fencing, security doors and window screens for apartments, community centers and outdoor recreation facilities, such as playgrounds, basketball courts, patios and gazebos that facilitate parental oversight of children.

Community Service:

The HACEP will provide work sites for households that must provide community service in compliance with the Quality Housing and Work Responsibility Act of 1998 (QHWRA). Work sites will include the vehicle maintenance facility, elderly and family developments, management offices, community centers and other HACEP properties.

Work activity will include preparation of vacant units for occupancy, exterior improvements, landscaping, inspections, escorts and ombudsman for elderly, youth recreation, community watch and security. HACEP will also partner with local agencies and service providers to provide additional worksites.

Asbestos Containing Materials: Policies and Procedures:

The HACEP is in compliance with the rules and regulations of the Clean Air Act, Federal

Regulations (40 CFR Part 61, Subpart M and 40 CFR Part 763) and the State of Texas Health Protection Rules. The HACEP employs asbestos management trained and licensed personnel and follows the above noted rules and regulations while conducting maintenance operations and modernization activities.

Lead-based Paint Compliance:

The HACEP is in compliance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (which is Title X of the Housing and Community Development Act of 1992), and Code of Federal Regulations (24 CFR Part 35). HACEP owned housing constructed after January 1, 1978 are not covered by these regulations, since the use of lead-based paint was banned nationwide.

Demolition and Disposition:

The HACEP has adopted a Demolition/Disposition/Conversion Plan, required by QHWRA, and the table that follows and notes reflect the anticipated action under the Plan.

ANNUAL PLAN FOR DEMOLITION/DISPOSITION

PROPERTY DESCRIPTION	TYPE OF ACTION	NO. UNITS	CONFORMANCE WITH CONSOLIDATED PLAN	PUBLIC HEARING	RESIDENT CONSULTATION
TX21-P003-010 Ruben Salazar Park	Demolition	13	Yes	2/20/02	8/01/02
TX21-P003-020 Kathy White	Demolition	72	Yes	9/29/99	4/8/99
TX21-P003-15B Paisano Elderly Apartments	Disposition	46	Yes	9/29/99	9/7/99 & 1/12/01

Ruben Salazar Park: TX21-P002-010

The apartment complex consists of 286 dwelling units following partial demolition. It is estimated that an additional 13 dwelling units will require demolition due to its proximity to public right of way.

Kathy White: TX21-P002-020

The apartments at Kathy White, located at Alabama Street and Mobile Avenue, are proposed for demolition due to the soils condition and potential of further structural problems. Assessment of conditions will continue on the existing buildings and a HOPEVI demolition application will be submitted and the units replaced using Section 8 tenant based assistance, Capital Fund Program, HOME grant funds, or any other sources available. The demolition schedule for Kathy White is contingent on approval by HUD.

Paisano Elderly Apartments: TX21-P003-015B

April 3, 2002

The Paisano Elderly Apartments consist of 28 Buildings, 46 elderly units, located on 4.125 acres. The property is located next to the I -10 Interchange, Port of Entry to Mexico, Paisano Drive and Highway 54.

The long term plans on the land use of the Paisano Elderly Apartments TX21 -P003-015B surrounding property is commercial and has become isolated from residential land making the units unviable

Paisano Elderly Apartments

HACEP WEBSITE:

HACEP has created a state -of-the-art computer training room located at the Central Administrative offices, connected to a satellite network that to provide training. To facilitate communication with the public and making services more accessible for residents the HACEP will establish computers in the HACEP management offices.

The Housing Authority of the City of El Paso has established a website and electronic mail:

General Information: www.hacep.org

Webmaster: rch@hacep.org

Contact information: (915) 849 -3771

FAX: (915) 849 -3885

The HACEP website is a strategic tool for advancing communication related to housing and supportive services to the general public, residents, federal, state, and nonprofit agencies .

Fair Housing Act Compliance :

The offer of assistance to applicants, at any phase on the eligibility or occupancy assistance process, will be made without discrimination because of race, color, religion, sex, national origin, age, handicap, or familial status. All applicants are provided information, upon application, that informs them of HACEP's nondiscrimination policies.

March 20, 2002

**DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE
CITY OF EL PASO, TEXAS**

Deconcentration and Income Targeting Policy
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the "extremely low" income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and occupancy policies are revised to include HACEP's policy of promoting economic deconcentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower income families into higher income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;

- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;
- Revised transfer policies;

Income Targeting:

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operation, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income-targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic deconcentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.
- HACEP reserves the option, at any time, to reduce the targeting

March 20, 2002

requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs).

DevelopmentName	#units	*Explanation
Alamito	349	TheIncomeLimitsforHACEPare\$6229to\$8427.
Guillen	130	
Eisenhower	260	The only complex to fall outside the limits is Kennedy/HOPEVIPProjectwithanaverageincome of\$9111. HACEPwillfollowtheAdmissionsandOccupancy Policytoensurethecomplexiswithinthelimits.
Roosevelt	146	
Machuca	122	
Sandoval	224	
Robinson	184	
Cramer	144	
Kennedy *	240	
King	152	
Johnson	126	
Marmolejo	292	
Salazar	224	
Sherman	324	
Tays	359	

Council of Presidents 2001

Title	Name	Address	Apt.	Phone#s	Zip Code
President	Maria Calixtro	5200 Lou Brock	1	821-4351	79934
Vice President	Linda Raya	200 Romeria		790-2108	79915
Secretary	Antonio Duenez	600 North Carolina	199	591-2905	79915
Treasurer	Maria T. Maldonado	9051 Ladybird	38	757-0977	79904
Sgt. At Arms	Antonio Maldonado	9051 Ladybird		757-0977	79904

**Housing Authority of the City of El Paso
2001 Resident Association List**

Title/Community	Name	Address	Apt.	Phone#s	Zip Code
Alamito					
President	Teresa Campos	406 S. Virginia St.	9	534-0088	79901
Vice-President	Carmen Mares	500 S. Virginia St.	40	545-8979	79901
Secretary	Ma. S. Perez	414 S. ST. Vrain	193	none	79901
Treasurer	Rebecca Borja	414 S Virginia		532-7663	79901
Sgt. At Arms	Lucy Lara	516 ST. Vrain	127	544-7540	
Sherman					
President	Irma Paredes	403 Hernandez	189	544-9338	79905
Vice-President	Melissa Martinez	4544 Blanco	49	544-8105	79905
Secretary	Magdalena Acosta				79905
Treasurer	Maria H. Reyes	407 Hernandez	197	545-2846	79905
Sgt. At Arms	Raul Tolentino	439 Hernandez	181	532-1652	79905
Tays					
President	Patricia Sandoval	2202 Magoffin	80	545-2469	79901
Vice-President	Laurencia Hernandez	2205 Olive	96	274-2157	79901
Secretary	Olga Mauricio	2021 Cypress	333	577-0063	79901
Treasurer	Maria Bernal	2021 Olive	339	544-4990	79901
Sgt. At Arms	Martha Martinez	2120 Olive	192	351-3783	79901
Salazar					
President	Jose Luis Chavez	1901 Corona	2268	542-1697	79905
Vice-President	Juan Gutierrez	1800 Cypress	3330	533-3811	79905
Secretary	Karolina Chavez	1901 Corona	2268	542-1697	79905

Housing Authority of the City of El Paso

2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone#s	Zip Code
Treasurer	Roberto Padilla	1901 Cypress	1090	544-7619	79905
Sgt. At Arms	Guadalupe Rodriguez	1800 Cypress	3355	541-8976	79905
Williams					
President	Juan Montoya	314 Resler	10	584-4189	79912
Vice-President	Kay Inmon	314 Resler	1	581-9863	79912
Secretary	Sergio Aleman	314 Resler	22	585-0171	79912
Treasurer					
Sgt. At Arms					
Machuca					
President	Marcos Escobedo	1039 Sunland Park	64	581-8674	
Vice-President	Irene Aguilar	1039 Sunland Park			
Secretary	Rosa M. Hidalgo	1039 Sunland Park			
Treasurer	Ofelia R. Lopez	1039 Sunland Park			
Sgt. At Arms	Manuel Valdez	1039 Sunland Park			
Robinson					
President	Vacant				79912
Vice-President					
Secretary					
Treasurer					
Guadalupe Rodriguez					
Sandoval					
President	Lourdes Garcia	5353 Ridge	190	578-5346/585-1155	79932
Vice-President	Vacant	5353 Ridge			
Secretary	Vacant				79932
Treasurer	Margarita Alvarado	5353 Ridge			
Sgt. At Arms	Carmen Martinez	5353 Ridge	23	587-7684	79932
Sgt. At Arms	Yvonne Escobar	5353 Ridge	98	585-0108	79932
Sun Plaza Community					
President	Aurora Valverde	1221 E. San Antonio	117	544-1063	79901
Vice-President	Vacant	1221 E. San Antonio			79901
Secretary	Francisco Gaytan	1221 E. San Antonio			79901
Treasurer	Maria Estela Juarez	1221 E. San Antonio			79901
Sgt. At Arms	Vacant				79901

Housing Authority of the City of El Paso 2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone#s	Zip Code
Fr. Pinto (Vacant)	Vacant				
President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					
Guillen Morehead					
President	Carina Jalomo	1200 S. Park St.	103	351-8530	79901
Vice-President	Rosa Pinon	1200 E. 9th St.			79901
Secretary	Rosa Maria Chavez	1200 Park	97	533-5296	79901
Treasurer	Vacant				79901
Sgt. At Arms	Rosa E. Salazar				79901
Baird/Hart					
President	Vacant				
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					
Eisenhower					
President	Leticia Valencia	5716 Rheims	98A	751-7004	79924
Vice-President	Norma Ramirez	5608 Husky	32	757-3390	79924
Secretary	Lorena Navarro	5708 Oran	121	759-6837	79924
Treasurer	Martha Lizarraga				79924
Sgt. At Arms	Guadalupe Lizarraga				79924
Johnson					
President	Antonio Maldonado	9051 Ladybird	38	757-0977	79904
Vice-President	Rosadela Vega	5600 Colter	27	757-0357	79904
Secretary	Consuelo Reza	9038 Roanoke	110		79904
Treasurer	Maria Turrey Maldonado	9051 Ladybird	38		79904
Sgt. At Arms	Lydia Medel	9058 Roanoke	101		79904
Sgt. At Arms	Luz Castillo	9056 Roanoke	116	759-0376	79904
Roosevelt					

Housing Authority of the City of El Paso 2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone #'s	Zip Code
President	Valeria Granados	9000 Marks	19	N/A	79904
Vice-President	Vacant				79904
Secretary	Norma Herrera	9000 Hyde Park	36	N/A	79904
Treasurer	Vicente Sanchez	9000 Marks	21	N/A	79904
Sgt. At Arms	Pat Aguilar	9000 Marks	28	757-8005	79904
H. Cisneros					
President	Maria Calixtro	5200 Lou Brock	1	821-4351	79904
Vice-President	Maria Garcia	5200 Lou Brock	3		79904
Secretary	Ana Silva	5200 Lou Brock	4		79904
Treasurer	Rafaela Garcia	5200 Lou Brock	14		79904
Sgt. At Arms	Maria Holguin	5200 Lou Brock	11		79904
Rio Grande/Deweeter/Valle Verde					
President	Maria Figueroa	212 Lisbon	4	781-0523	79905
Vice-President	Rosa Linda Gonzalez	224 S. Azcarate	14	771-6047	79905
Secretary	Herlinda Chavez	212 Lisbon	2	772-2018	79905
Treasurer	Aurora Franco	212 Lisbon	1	778-0956	79905
Sgt. At Arms	Carmen Vasquez	224 Azcarate	13	779-1186	79905
K. White					
President	Cecilio Villegas	2500 Mobile	69	566-0507	79930
Vice-President	Rocio Mendoza	2500 Mobile	12	N/A	79930
Secretary	Maria Elena Rodriguez	2500 Mobile	97	N/A	79930
Treasurer	Vacant				
Sgt. At Arms	Teresa Vargas	2500 Mobile	83	N/A	79930
W. Bean					
President	Deborah Fryer	801 E. California	27		
Vice-President	Vacant				79905
Secretary	Veronica Legarreta	1313 St. Vrain	15	544-7306	79905
Treasurer	Veronica Silva	1313 St. Vrain	9	351-1994	
Sgt. At Arms	Melissa Rodriguez	1313 St. Vrain	1	N/A	79905
Hervey					
President	Vacant				
Vice-President					
Secretary					

Housing Authority of the City of El Paso

2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone#s	Zip Code
Treasurer					
Sgt. At Arms					
Henderson					
President	Irma Ort	9401 Stonewall	91	757-3973	
Vice-President	Maria Ricon	9401 Stonewall	124	751-4531	79905
Treasurer	Petra Del Olmo	9401 Stonewa ll	5	757-2821	79905
Sgt. At Arms	Enrique Tello	9401 Stonewall	59	755-6782	79905
Chelsea					
President	Maria Borchert	600 Chelsea	84	772-8142	79905
Vice-President	Maria Socorro Trevizo	600 Chelsea	306	772-4418	79905
Secretary	Esther Chavarria	600 Chelsea	317	772-1028	79905
Treasurer	Aurora Vizcaino	600 Chelsea	619	775-2537	79905
Sgt. At Arms	Carolina Sandoval	600 Chelsea	120	772-6673	79905
Pooley					
President	Eusebia Cortez	201 Cortez	417		79905
Vice-President					
Secretary	Soledad Lopez	201 Cortez	312		79905
Treasurer	Rafael Reyes	201 Cortez	509		79905
Sgt. At Arms	Carlos Marquez	201 Cortez	302		79905
Paisano					
President	Vacant				
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					
Alvarez					
President	Elena Villela	8247 North Loop	84	629-8401	79907
Vice-President	Sandra Quinonez	524 Lomaland	29	592-2437	79907
Secretary	Alma Baumea	8247 North Loop	95	599-1827	79907
Treasurer	Olga Rodriguez	8247 North Loop	46	591-8614	79907
Sgt. At Arms	Vacant				

Housing Authority of the City of El Paso 2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone #'s	Zip Code
Webber					
President	Israel Vasquez	118 Finita	72	859-0147	79907
Vice-President	Vacant				79907
Secretary	Magdalena Navarrette	114 Finita	2	N/A	79907
Treasurer	Martina Andrews	114 Finita	21	N/A	79907
Sgt. At Arms	Luz Vasquez	114 Finita	26A	N/A	79907
Krupp Sitgraves					
President	Maricela Quijas	10200 Hedgerow	2	599-2749	79907
Vice-President	Vacant				79907
Secretary	Vacant				79907
Treasurer	Christina Gipson	10200 Hedgerow		593-6440	79907
Sgt. At Arms	Danny Whittaker	10100 Hedgerow	26A	N/A	79907
Truman/Anderson					
President	Olga Fierro	7939 Meraz	31	594-8374	79907
Vice-President	Lydia Flores	7939 Meraz	24	633-9147	79907
Secretary	Vacant				79907
Treasurer	Vacant				79907
Sgt. At Arms	Joel Araiza	7949 Meraz	10	N/A	79907
Westfall/Baines					
President	Sara Sepulveda	10661 Vista del Sol	47	590-4656	79907
Vice-President	Miguel Valenzuela	10661 Vista del Sol	1	N/A	79907
Secretary	Mary Armstrong	10661 Vista del Sol	30	N/A	79907
Treasurer	Maria Guzman	10661 Vista del Sol	28	N/A	79907
Sgt. At Arms	Jose Mendoza	10661 Vista del Sol	48	N/A	79907
Cramer					
President	Irma Felix	7293 John Cramer Rd.	74	771-7324	79915
Vice-President	Ramon Reyes	181 Coronado	13	881-1021	79915
Secretary	Laura Cruz	7293 John Cramer Rd.	64	771-9266	79915
Treasurer	Ma Matilde Lopez	189 Barker Rd.	141	N/A	79915
Sgt. At Arms	Norma Estupinan	189 Barker Rd.	144	N/A	79915

Housing Authority of the City of El Paso 2001 Resident Association List

Title/Community	Name	Address	Apt.	Phone#s	Zip Code
King					
President	Raquel Robles	9101 Hazelnut	19		79907
Vice-President	Jesus Torres	9100 Butternut	144		79907
Secretary	Beatriz Saenz	9111 Hazelnut	41		79907
Treasurer	Graciela Torres	9100 Butternut	144		79907
Sgt. At Arms	Maria Alvarado	9100 Butternut	138		79907
Gonzalez					
President	Bart Stahl	9417 Marlicia	11	860-0166	79907
Vice-President	Lorenza Ramos	9441 Marlicia	17		79907
Secretary	Rita Zubia	9402 Marlicia	3	858-8492	79907
Treasurer	Becky Gonzalez	301 Zenaida	22	858-1358	79907
Sgt. At Arms	Maria C Becerra	9414 Marlicia	10	860-9599	79907
Graham/Telles					
President	Emigdio Martinez	8652 San Juan	60	859-5883	79907
Vice-President	Antonia Martinez	8652 San Juan	60	859-5883	79907
Secretary	Carmen Melchor	222 John Andrea	13	860-2836	79907
Treasurer	Maria De Jesus Tello	365 Golondrina	33	858-7981	79907
Sgt. At Arms	Miguel Melchor	222 John Andrea	13	860-2836	79907
Sgt. At Arms	Sandra Vasquez	379 Golondrina	42	N/A	79907
Fr. Ochoa					
President	Vacant				
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					
Marmolejo					
President	Antonio Duenes	7631 North Loop	199	591-2905	79915
Vice-President	Sergio Chavez	600 North Carolina	108	590-4597	79915
Secretary	Rosa Velarde	600 North Carolina	38	590-6744	79915
Treasurer	Blanca Gutierrez	600 North Carolina	182	598-5175	79915
Sgt. At Arms	Maria Socorro Encinas	7631 North Loop	183	592-6678	79915

**Housing Authority of the City of El Paso
2001 Resident Association List**

Title/Community	Name	Address	Apt.	Phone #'s	Zip Code
Kennedy					
President	Lucy Galvan/HOPEVI	12309 Red Sun		857-6606	
Vice-President	Vacant				
Secretary	Rosa Meza				
Treasurer	Martha Casas	447 S. Schutz	113	859-8011	
Sgt. At Arms	Vacant				

Section 8 Representatives Phone List**NORTHEAST AREA :**

Maria J. Armas	3610 Edgar Park	757-8261	Sect. 8
Maria Martha Navarro	10146 Pheasant #B	759-8707	Sect. 8

CENTRAL AREA

Minerva Rodriguez	4202 N. Piedras	565-7230	Sect. 8
Jose M. Salgado	211 West Schuster #11	577-0465	Sect. 8

LOWER VALLEY AREA

Dalia Torres	6412 Edgemere #E -8	779- 2104	Sect. 8
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WESTSIDE AREA

Angelica Villalobos	125 Vaquero Ln #48	351-9401	Sect. 8
Veronica Palacios	7317 Tubor Way Apt. C	833-8497	Sect. 8

Annual 2002 and Five Year Agency Plan
Comments and Recommendation from Planning Meetings

1. Comment:
City Planning (Veronica Rosales) - Recommends working sessions with more non-technical explanations & workshop to go over some of the most salient issues.
- Plan of Action or Response
HACEP has conducted several planning meetings with the Council of Presidents and Section 8 representatives.
2. Comment:
Marmolejo Community (Antonio Dueñez) - Recommending 3 types of rents when family has dependent over 18 years still attending school and earning income, requesting ramps for handicap, home buying opportunities, crime prevention in the community, Spanish translation, and responsible contractors.
- Plan of Action or Response
HACEP does adjust the household income if there are full-time students that are earning income. HACEP is evaluating for architectural barriers and the community. Crime prevention programs will continue. HACEP has provided a presentation on the Annual Plan and Five Year in Spanish and English. The Technical Services Division will continue to ensure that Contractors perform the work in accordance with the construction documents and general conditions.
3. Comment:
Sandoval (Carmen Martinez) - Is recommending to do something to the loose soil that is around the gazebo and also recommending to paint the apartments.
- Plan of Action or Response
The Sandoval Apartments are included in CGP 501 for exterior painting and work is in the planning stage. Interior and exterior modernization and site improvements are included in CGP 503.
4. Comment:
Scattered Sites Resident Commissioner (Linda Raya) - Asking to please take into consideration the landscaping of Scattered Sites being that they are homes that are with in privately owned homes - the scattered sites homes look like "housing homes." Make the Scattered Site home look more like real homes. Especially the Lower Valley.
- Plan of Action or Response
The Maintenance Department has started work on site improvements for the scattered site and has been included in the five-year plan for comprehensive site improvements.
5. Comment:
Roosevelt Community (E. Valeria Granados) - Would like to see more lighting in her community, take more care of the Park grounds, not to accept pets, and for the Managers to be more strict in making the residents keep their apartments clean.
- Plan of Action or Response
HACEP Maintenance Department and Electric Company will conduct an assessment of the lighting to ensure all lights are operable and determine need for additional lighting g.

6. Comment:

Roosevelt Community (Ramona Garcia) – Is requesting more lighting, also requesting to either put lawn or pave the park area, and more security.

Plan of Action or Response

Response to lighting is the same as number 5. HACEP will evaluate the recreation and park area for future improvements as per the present use and needs of the community. HACEP plans to continue with security programs.

7. Comment:

Roosevelt Community. (Norma Herrera) - Requesting more lighting, a park for the kids, more security, and if possible a gym for the children.

Plan of Action or Response

Response is the same as 5.

8. Comment:

Machuca Community (Antonia Stewart) – Requesting to extend or rebuild on another site the recreation hall. It was very poorly planned. The kitchen fits about three people at a time. When they have a function it gets very packed to the point that people have to hurry up and eat, so other people can come in.

Plan of Action or Response

The Machuca Community had a Community hall with a kitchen constructed several years ago. HACEP will evaluate the use and attendance for possible future expansion.

9. Comment:

Section 8 (Maria Martha Navarro) - The residents of Section 8 do not have any recreational park or community sports area (basketball courts) close to the homes, also asked to receive a list of names and address of other residents of Section 8 in Northeast.

Plan of Action or Response

The Section 8 participants are located throughout the City of El Paso, Texas and can visit any of the city's recreational facilities and parks. HACEP will request from the City of El Paso a guide on the recreational facilities and parks to provide to the Section 8 participants.

10. Comment:

Eisenhower Community (Lorena Navarro) - Is requesting more information based on the funding and budgets for each complex. When there is modernization of the apartments at Eisenhower is going to start. What happens to their Recreational Hall, and they also have a need for a park.

Plan of Action or Response

The Eisenhower Community is funded under CFP 502 for non-dwelling structures and is included under CFP 503 for dwelling modernization.

11. Comment:

Eisenhower Community (Leticia Valencia) – All the apartments including the community hall need renovations.

Plan of Action or Response

Same as number 10.

12. Comment:

Kennedy Community (Lucy Galvan) - Commented on a space for a park that was already approved and was included in the plans. The park for the children includes swings, grills, picnic tables. She is sure that it would not be an inconvenience for the residents, because the space available for the park area is kind of far from the units.

Plan of Action or Response

HACEP has submitted a budget modification and grant extension to complete additional park areas and pedestrian walkway.

13. Comment:

Muñoz Community (Nancy Trottier) - Requesting to have the appliances in her apartment replaced because they are 22 years old. She has problems with the windows because they fall out of the frame, see Security Guards more visible and interacting with residents. On the rare occasion when housing police come and make rounds they drive in and out within seconds, they cannot even see the numbers of the apartment let alone check for criminal activities.

Plan of Action or Response

The Muñoz Community is a Section 8 New Construction Development and is not under the Public Housing Capital Fund Program. The community had comprehensive modernization several years ago and the Department of Maintenance will evaluate the condition of the windows and appliances to perform repairs or replacement as needed.

HACEP will work with the Police Officers to ensure that they make direct contact with the residents when in the community. Additional security personnel, to include a day shift, have been added at the Muñoz complex. These security personnel have been instructed to make more personal contact with the elderly families living within the community.

14. Comment:

Chelsea Community (Maria Borchert) - To improve their community they need more security. They are requesting a Security Guard from 11:00pm - 5:00am.

Plan of Action or Response

HACEP is currently providing security in the community and will work with the residents as to the best work schedule for these security personnel.

15. Comment:

Salazar Community (Jose L. Chavez) - Their complex is in a bad need of a Community Center. There is enough space available for the center.

Plan of Action or Response

HACEP is currently doing comprehensive modernization in the community and has funding for non-dwelling improvements in CFP 502.

16. Comment:

Gonzalez Community (Bart M. Stahl) - I would like to see a Community Center for our complex that could be used for meetings and for the complex. Also we were supposed to get grills, picnic tables since last year (2001) Basketball Courts. Across from the complex there is some land that is only used for a bus stop to sleep.

Plan of Action or Response

HACEP has completed a gazebo and basketball court on a parcel adjacent to the community and will evaluate other improvements that can be completed. HACEP does not have site control of any property that can be used to construct a community center. The community is near the Kennedy Brothers Memorial Apartments that has a state-of-the-art community center and gym. HACEP will work with the Resident Council to encourage participation at the Kennedy Community Center and Gym. Gonzalez complex does make use of the Kennedy gymnasium especially during the summer months. The community is also included in TNT recreational activities.

17. Comment:

Sherman Community (Melissa Martinez) – Mentioned that Sherman is one of the oldest complexes and haven't seen any renovations in the community. They need new cabinets, air coolers, she thinks that if they also fall under the Empowerment Zone, maybe with those funds they might also get better results. The complex also needs better cooling & heating systems, another bathroom on the bigger family units, new paint, many apartments have cracks on the buildings inside and out. There is a big lot in the community, empty space that could be used for a park w/ benches, on the basketball courts they need more lightning, it also has a lot of broken glass that may be more grass, dirt.

Plan of Action or Response

The community of Sherman is funded under CFP 501 and CFP 502 for comprehensive modernization. Soil stabilization and exterior painting has been completed.

18. Comment:

Jackie Robinson Community – Requesting the following:

- Patio with divisions and doors in the front and back.
- Brick patio flooring in the front and back.
- Change playground gym to the front of Robinson Office off Mangrum Dr. with fencing.
- Change Basketball court to rear of Robinson Office and expand handball court and include lightning.
- Increase lightning throughout Jackie Robinson.
- Permanent removal of all pigeons on roof - tops of Jackie Robinson.
- Renovation of all apartments.

Plan of Action or Response

The Robinson Community is funded under CFP 501 for interior and exterior modernization and is also included in CFP 503 for site improvements, interior and exterior modernization.

19. Comment:

Jose Luis Chavez (President of Salazar) – His family income is 25,000 when his son leaves it will lower the income, wants to know if he can still qualify for a home.

Plan of Action or Response

The lender takes into consideration the credit history and household income at the time the housing loan application is done. HACEP is planning to establish a Section 8 Homeownership program that will provide an assistance for the first 10 -15 years based on the total household income.

20. Comment:

Antonio Dueñez (Pres. Marmolejo) – Is asking if he or one of those individuals in Social Security will qualify for a home, because of the income.

Plan of Action or Response

A loan applicant can apply for housing as long as they have a source of dependable income and they will have sufficient funds to pay the mortgage and living expenses. Under the Section 8 Homeownership program families with fixed incomes will have a better opportunity to purchase since the assistance is based on their household income.

21. Comment:

Mr. Dueñez: (Marmolejo) – His is that we need more communication in the complexes and with the Police Dept. and residents, Suggestion Box - put out in the complexes and also like community be able to move all the problem individuals out of the community.

Plan of Action or Response

HACEP will work with the off-duty Police Officers to encourage more community-based activity. HACEP will continue to encourage participations by the residents in the Resident Council meeting on their needs and ideas.

22. Comment:

Mrs. Valverde (Sun Plaza) – She would like more support to the resident councils and security. Make more report on what's going on in the complex.

Plan of Action or Response

HACEP will continue providing technical assistance and support through the Residents Relation Department for all communities. Police reports are confidential in nature and under the privacy act; HACEP cannot disclose information to residents about another resident. HACEP can however, alert resident about specific security issues.

23. Comment:

Mrs. Sepulveda (Westfall/Baines) - The dwellings at the Baines Community need more windows in the kitchen area.

Plan of Action or Response

HACEP is proposing funds under CFP 503 for non-dwelling structures. HACEP will go to the community and evaluate the design on the request for additional windows.

24. Comment:

For the Homeowner do they have to be residents only? Because there is a lot of people in housing that have work permits. Are they eligible?

Plan of Action or Response

Housing loan applicants are evaluated based on the lenders requirements and is typical that a loan is given if they are legally in the United States.

25. Comment:

Bart Stahl: (Gonzalez Community) – Would like to see a Community Center in the complex, which could be used for meetings, also want to know about the grills and picnic table they were supposed to get last year.

Plan of Action or Response

HACEP is evaluating all communities on their need for community halls.

26. Comment:

Melissa Martinez: Sherman Community - (Vice President) Big Space/Lot - suggested a park?

Plan of Action or Response

The community of Sherman is in the Five Year Plan and HACEP will evaluate the community for use of the common area.

27. Comment:

Leticia Valencia: (Eisenhower Community) – Want to know if their opinion is really taken into consideration because what was in the 5 -Year Plan for Eisenhower has not been done.

Plan of Action or Response

The plans discussed in previous years are still in the 5 -Year Plan, the funds are still there, and once we complete the planning and design, the actual work starts.

28. Comment:

Irene Vidal: (Machuca Community) Requesting better lightning at the entrance and park area, ramps and sidewalks on the bus stops.

Plan of Action or Response

HACEP is currently doing site improvements and the sidewalk ramps will be evaluated. The Maintenance Department will address the lighting and conduct an assessment of the area.

29. Comment:

(Baines Community) – Is requesting that something be done about the loose soil that is being dumped behind the complex. The loose soil is causing allergies and getting in the apartments.

Plan of Action or Response

The Maintenance Department will address the landscaping work and ensure that loose fill is not left on site.

30. Comment:

Soledad Lopez (Pooley Community) – Recommending to be more careful when selecting residents, more security at night and on holiday to improve services to the community.

Plan of Action or Response

HACEP will continue to screen all families that make an application for housing assistance. On the security HACEP will conduct an assessment to ensure proper coverage is provided.

31. Comment:

Eusebia Gallegos (Pooley Community) – Recommending to be more careful when selecting residents, improve community services, and to take the elderly more into consideration before adopting the 5 -year plan.

Plan of Action or Response

Same as number 30.

32. Comment:

Tays (Laurencia Hernandez) – Tays Community is requesting a new playground, and the possibility of an afterschool program for children.

Plan of Action or Response

HACEP will make contact with the school system on the development and implementation of an after school program for the youth. The old Boxing gym located at Tays community is in the process of being converted into COMPADRES Learning Center that will include educational and recreational activities for the youth of both Tays and Salazar communities.

33. Comment:

Gonzalez (Bart Stahl) - Status on playground equipment for the community.

Plan of Action or Response

Their are funds for non dwelling equipment in CFP 501 and CFP 502 and an assessment will be done as to what can be installed.

34. Comment:

K. White (Cecilio Villegas) - Want to know if there is a reason we are not installing appliances or making the units better or more livable because the units are going to last for 20 years and there is a plan for demolition in that complex.

Plan of Action or Response

HACEP will continue assessment of the structural conditions and maintenance of the apartments. HACEP will conduct an assessment of the current structural condition to determine the viability of comprehensive modernization or need for demolition. There was a HOPEV application that was submitted for Kathy White for the HOPEV program that was not funded.

35. Comment:

Chelsea (Barbara Al Fouri) - Their concern is that Chelsea is left out... Most of the residents are disabled or elderly, they need a way to have Security check on the well being of the residents, not after they have been dead for 3 days. They also need vinyl on the floors, windows - wind come in when it's cold the heater does no good, landscaping appropriate for the desert, elevators need to be improved, protection for the elderly, fire improvement that is good but the cottages.

Plan of Action or Response

HACEP is in the final planning stage for system upgrade and will evaluate all safety items to ensure compliance with local codes.

36. Comment:

Chelsea (Maria Borchert) - Another Resident from Chelsea, President of the Resident Council, she is letting us know that they need thermostats especially on the cottages, roofs and doors with automatic door opener for those individuals disabled or handicapped.

Plan of Action or Response

Same as number 35.

37. Comment:

Marmolejo (Antonio Dueñez) - Recommended that when there is modernization or construction in your community, it is very important for the residents to be patient and be united with the Housing Authority, also that if you have any request to put them in writing and forward to your manager then the manager will forward it to Technical Services Division so action can be taken for your request. Also, when Contractor's are in your community that we need to have someone from the Housing Authority to review the work that has been done because often times they leave when work is not done correctly later on there is damages in your community. When contractors come in to complexes they remove grass and trees, that that grass and trees need to be replaced and not just torn down and not be left with no shade. He is also requesting for residents be allowed to plant vegetables garden in their communities and in their yards and that they also plant fruit trees.

Plan of Action or Response

HACEP will continue to ensure that work is done in accordance with the plans, specifications and general conditions for all construction work. HACEP will evaluate the use of common areas for gardens and fruit trees.

38. Comment:

Sun Plaza Residents (Mrs. Valverde) - Would like a copy of the Bylaws as soon as possible so she can share with the community, when they request certain items to be taken into account. Wants the resident council be allowed to use the emergency communications system twice a week, because many residents don't know how to read and write - when they send flyers out residents don't know. Lightning, additional Security, windows in the cottages, more patting on the air conditioners, and they would like a new Rec. Hall build outside of the high rises so when there is a function going on they don't disturb the other residents they want more washers and dryer they want the Housing Authority to provide more field trips for the Elderly and larger elevators.

Plan of Action or Response

HACEP will continue to work with the Resident Council to ensure they understand the organizational documents and activities. The Department of Maintenance will address concerns with the non-dwelling structures, non-dwelling equipment and lighting. HACEP will continue to work with the residents on the scheduling of security at the site. The Council of Presidents has scheduled a meeting on March 23, 2002, to review and finalize the Bylaws and Memorandum of Understanding for the Resident Associations.

39. Comment:

Westfall/Baines (Mrs. Sepulveda) - Stated that she wants to see a better alarm system in the units and filters in the dryers, more trees and the trees that are there for Maintenance Dept. to take better care of those trees. She would like for the Housing Employees to conduct a site visit at night so they can see how dark it is and that there is for additional lightning needed at the exterior of the community entrance. Housing removed access dirt from their yards and not move it to the front yards this creates allergies have allergic reactions and more care and work done on the yards.

Plan of Action or Response

The Department of Maintenance will address the need for additional dryers, landscaping and lighting at the community.

40. Comment:

Machuca (Irene Aguilar) - She would like to have more exterior lighting in the park area, entrance, and in the basketball courts, she says she is very thankful for the additional parking space available there, however added the additional parking trees were cut down, she would like to have some trees planted or palms - useless swater. Although some residents did get new air conditioners not all residents did, so those residents that don't have new air conditioners if we can replace those air conditioners and also new heaters. The drainage area is not HACEP responsibility, they have gone to Jan Sumrall requesting drainage area taken better care by the city because in the summer there are mosquitoes and it also has a horrible smell to it and she would like the Housing Authority to become more involved in the city more in regard to the drainage area. She also said that security needs to continue at Machuca, and security is needed especially in the early hours of the morning.

Plan of Action or Response

The Department of Maintenance will address the lighting concerns. The community did have comprehensive modernization completed and at the time not all dwelling equipment needed replacement. The Department of Maintenance will evaluate the condition of the evaporative coolers that were not replaced and take appropriate action.

41. Comment:

Eisenhower (Resident) - Requesting new windows, new doors, red tile in just one color, new stoves, range hood with fan, new kitchen cabinets, higher fence.

Plan of Action or Response

Same as number 10.

42. Comment:

Eisenhower (Bernardo Tarzón) - Requesting range hood with fan, kitchen cabinets, new floors, interior/exterior painting.

Plan of Action or Response

Same as number 10.

43. Comment:

Eisenhower (Blanca Ortega) - Requesting range hood with fan, her stove needs to be replaced, replaced doors, interior/exterior painting

Plan of Action or Response

Same as number 10.

44. Comment:

Eisenhower (Yolandadela Rosa) - Requesting range hood with fan, new tubs, new toilets, sinks, caulk and paint job in restrooms, even background yards, gates with locks that close.

Plan of Action or Response

Same as number 10.

45. Comment:

Eisenhower (Epifania Díaz) - Requesting range hood with fan, new air conditioner.

Plan of Action or Response

Same as number 10.

46. Comment:

Eisenhower (Imelda Guzmán) - Requesting range hood with fan, new doors, floors, windows, bathtubs, faucet, kitchen cabinets, lighting, and new air conditioner.

Plan of Action or Response

Same as number 10.

47. Comment:

Eisenhower (Leticia Guzmán) - Requesting range hood with fan, new doors, floors, windows, bathtubs, faucet, kitchen cabinets, and new air conditioner.

Plan of Action or Response

Same as number 10.

48. Comment:

Eisenhower (Josefina Durán) - Requesting medicine cabinet, soap dish & toothbrush holder, range hood with fan, new doors, floors, windows, bathtubs, windows with more security.

Plan of Action or Response

Same as Number 10.

49. Comment:

Chelsea (Maria Borchet, President) - Requests for Chelsea Community:

- Thermostats for 330 units to control heating and cooling temperature,
- New floors for 330 units that need replacement,
- Ceiling tiles in hallways in the building need to be replaced,
- Commercial washing machines and dryers are needed in each laundry room in building and cottage laundries,
- Front entry glass door need to be replaced with electronic button to open, and door for elderly and disabled residents,
- Alarm system in each unit for emergency to assist emergency cases in each unit and with a panel for security guard and manager's office,
- Landscaping around the building and entrance to the community which will serve as beautification of premises as well as low cost maintenance and water conservation,
- Chelsea complex's 330 units need painting at least every five years.

Plan of Action or Response

HACEP has completed design of the thermostat controls and is out to bid. The emergency alarm system will be evaluated for compliance with local building codes and upgrades as needed. The Department of Maintenance will evaluate and complete dwelling repairs as needed.

50. Comment:

The following comments were presented to Terry Craig - Acting Director of Community Services, during his visit to Cramer Community:

- Designated Parking
- Larger Community Hall
- Build a designated area for skateboards

Plan of Action or Response

The Management and Maintenance Department will conduct a feasibility study for designating parking for the residents. Funding is being requested for non-dwelling structures under CFP 503 to enlarge the community center and compliance with local codes.

51. Comment:

The following comments were presented to Terry Craig – Acting Director of Community Services, during his visit to Baines Community:

- To have the tree trimmed and pruned properly.

Plan of Action or Response

The Department of Maintenance is addressing the tree pruning in the community.

52. Comment:

Section 8 (Minerva Rodríguez, Central Area Sec. 8 Rep.) – What extra effort so other than word of mouth and mail is the resident relations department taking or will in the future to contact and provide as much information to Section 8 participants regarding the PHA plan and programs it claims it will provide if approved?

Will the resident relations department be posting, through the year, how much they will have available and/or will spend for the benefit of Section 8 participants only?

What extra effort is the resident relations department taking or will take to form a positive relationship with the Section 8 department, for the benefit of the participants?

What type of training will be provided to HACEP STAFF for the purpose of the PHA Plan?

Will the type of training and where received the training be posted for public view along with the cost of training?

According to community affairs, not only public housing residents can benefit from the programs listed in the PHA PLAN BUT Section 8 participants as well. There are still many Section 8 participants who have an interest for the type of programs and centers listed in the PHA plan, but do not know how or who to approach or are just never informed about them. Section 8 participants come to HACEP on an annual basis for recertification or semi-annually to report a change. These are not enough visits to inform them of what is or will be going on throughout the year, and LET'S FACE THE FACT THAT HACEP DOES NOT HAVE A GOOD TELECOMMUNICATIONS SYSTEM, DOES NOT HAVE ANY LOCAL TOLL NUMBERS OR LOCAL INFORMATION LINES!!!! MAYBE SOME OF THE FUNDS SUGGESTED IN THE PHA PLAN SHOULD BE USED TO PROVIDE THESE TYPES OF SERVICE FOR THE BENEFIT OF THE PARTICIPANTS AND RESIDENTS,

Plan of Action or Response

The HACEP has posted public notices inviting the public and Section 8 residents to provide comments during the comment and review period and the scheduled public hearing. Notices are posted at the HACEP main office and public places. HACEP mailed out letters to eligible families under Section 8 assistance on their interest in participating in the planning process of the Annual Plan and Five Year Plan for the agency. Those that responded were selected by the Board of Commissioners to represent the Section 8 participants and provide comments and recommendations that will benefit the Section 8 Participants.

The Section 8 program is not funded under the Capital Fund Program and modernization or repairs are the responsibility of the property owners.

The HACEP Resident Relations Department responds to all requests for services from the residents.

HACEP is in the planning stage of contracting with a consultant that will provide training to Section 8 Occupancy Technicians to become certified.

The list of personnel and type of training is reported to the HACEP Board of Commissioners and is public record. The expenditures from the capital fund are presented to the public during the planning meeting and 45-day review period. HACEP has established a WEBSITE to provide the public with information of its operations. HACEP is in the process of upgrading its computer systems and improving its telecommunications system. The Annual Plan and Five Year Plan include funds for the system to ensure the residents are benefiting to the greatest extent possible.

The following list of comments were represented by the Machuca Resident Council to Terry Craig – Acting Director of Community Services, during the meeting held at Machuca Community Hall on Wed. 13, 2002.

53. Comment:

Fence surrounding and separating apartments

Plan of Action or Response

HACEP has installed perimeter fencing and will evaluate the need for individual privacy fencing for each apartment.

54. Comment:

Upgrading windows, i.e. glass, window panes, frames, screen doors, insulation around frame.

Plan of Action or Response

Windows were replaced at the apartments, and HACEP will evaluate the operation and provide servicing as needed.

55. Comment:

Doors, i.e. hinges, peepholes, frames, screen doors, insulation around frames, and dead bolts.

Plan of Action or Response

The Maintenance Department will inspect the exterior door to ensure proper operation and that peepholes have been installed, if the door does not have a window.

56. Comment:

Backyards – level and lay concrete on backyards

Plan of Action or Response

The apartment complex was designed with grassed backyards; HACEP will study the request for concrete and ensure any changes will comply with local codes.

57. Comment:

Trash cans are to be handicap accessible.

Plan of Action or Response

HACEP Complex Management has explained how to use the containers.

58. Comment:

Replace air conditioners with more efficient units.

Plan of Action or Response

HACEP cannot do premature replacement, but is currently replacing evaporative coolers with more efficient units, as they need to be replaced.

59. Comment:

Apartments 101 thru 106 backyards are uneven and prone to erosion and flooding into units.

Plan of Action or Response

Work will be referred to the Department of Maintenance.

60. Comment:

Exterior painting of complex.

Plan of Action or Response

Exterior building repairs are budgeted in CFP 501.

61. Comment:

Interior painting of apartments.

Plan of Action or Response

The apartments were repainted during the modernization and Maintenance Department will continue preventive maintenance through its annual inspection program.

62. Comment:

Landscaping – evergreen pine trees around picnic areas.

Plan of Action or Response

Funds are available in CFP 501.

63. Comment:

Canopies for exist in picnic tables, also extra tables for both park areas.

Plan of Action or Response

Same as number 62.

64. Comment:

Wrought iron fencing, front, back, and throughout the complex.

Plan of Action or Response

HACEP has installed wrought iron fencing on the perimeter of the complex. HACEP will need to study installing fencing for each unit.

65. Comment:

Italian cypress trees along the side of Machuca Street to be used as windbreakers, to cut down on dust.

Plan of Action or Response

Request will be evaluated to ensure it does not have an adverse impact on security by blocking view.

66. Comment:
Expansion of recreation hall.

Plan of Action or Response
HACEP will evaluate the current use and number of persons attending functions.

67. Comment:
Topsoil for planting on apartment yards.

Plan of Action or Response
Site improvements in process.

68. Comment:
Expansion of laundry room, adding more washers and dryers.

Plan of Action or Response
The revenues and equipment will be evaluated.

69. Comment:
Dryer hook -ups for apartments with 220 watts.

Plan of Action or Response
The apartments were constructed in 1972 and 1976; the design and electrical wiring may not be adequate to install a dryer in each apartment. The equipment at the laundry facility will be checked to ensure they are sufficient units operating to handle the capacity.

70. Comment:
Special Needs:
Apartment #90 handicap access (concrete runway to water spout).
Apartment #50 erosion problems.

Plan of Action or Response
HACEP Maintenance Department will check for reasonable accommodation to Apartment number 90. HACEP will submit a work order to Maintenance on the erosion problem at apartment number 50.

71. Comment:
Replace heating units in apartments.

Plan of Action or Response
HACEP tests all heating units when the seasonal change-over is done and replaces as needed.

72. Comment:
Replace rotten wood frame around eaves of roof.

Plan of Action or Response
Work will be done with CFP 501 funds for exterior improvements.

73. Comment:
Repairleakyandbadroofs.
- Planof ActionorResponse
HACEPwillcheckworkordersandconductpreventivemaintenanceorrepairsas needed.
74. Comment:
Repairwallsofunits.
- PlanofActionorResponse
Sameasnumber72.
75. Comment:
Replaceandupdateoldapplianceswithnewerandmore efficientones.
Doorbells.
- PlanofActionorResponse
HACEPwillcheckappliancesduringitsannualinspectionsandreplaceasneeded.All applianceusedbyHACEPareenergyefficient.Theapartmentsarenotwiredfor installationofadoorbell.
76. Comment:
Strongerandsturdierflagpole.
- PlanofActionorResponse
Referralwillbedonetoworkorders.
77. Comment:
Replacrusteductvents.
- PlanofActionorResponse
Systemwillbecheckedandrepairedundertheannualinspectionprogramandseasonal changeover.
78. Comment:
Gatedsecurityguardentrance.
- PlanofActionorResponse
Thastreetintotheapartmentcomplexisapublicrightofwayandcannotbeblocked. WillrefertoPoliceDepartmentontrainingtoimplementaneighborhoodwatchprogram.
79. Comment:
Sprinklersystem.
- PlanofActionorResponse
HACEPisevaluatingalllandscapingtoensurewaterconservationmeasuresare followedandthegrassareaswillbeevaluatedbytheDepartmentofMaintenanceforthe irrigationssystem.
80. Comment:
Coversforairconditionerswhennotinuseduringwinter.
- PlanofActionorResponse

HACEP installs a damper when the evaporative cooler is not in use to prevent heat loss. HACEP is installing evaporative cooler equivalent to the MasterCool that have only one side for the pads as needed.

81. Comment:

Storage rooms for units without them.

Plan of Action or Response

HACEP will evaluate the structural design to see if it will be possible to add a storage room.

82. Comment:

Help contact Sun Metro for installing handi cap accessible bus shelter and bench.

Plan of Action or Response

Sun Metro has been contacted and HACEP was told they would plan installation as funds become available, follow-up will be done.

83. Comment:

Help contact EIPaso Electric Co. for information on installing a wind generated generator to help cut down the electric bill for residents and Housing Authority.

Plan of Action or Response

EIPaso Electric Co. has been working on producing wind generated electricity and HACEP will look into the program and see what the progress is and requirements. Also an evaluate the cost savings after investment.

84. Comment:

Expansion of playground.

Plan of Action or Response

HACEP is limited to the existing size of the common areas but will work with the residents on other solutions to the playgrounds.

85. Comment:

Computer, printer, monitor, and fax machine for present and future Resident Council Board members.

Plan of Action or Response

HACEP is evaluating the installation of equipment for use by the Residents Councils and the Resident Council does have excess to the equipment currently on site.

86. Comment:

Cement sidewalk around recreation hall.

Plan of Action or Response

There are sidewalks leading to the Community hall, this site will be evaluated to determine the need to extend further.

87. Comment:

Help contact EIPaso Traffic Engineering for installing a traffic light at the intersection of Sunland Park Dr. and J.C. Machuca.

Plan of Action or Response

The Resident Council will be provided with the telephone number to initiate the request and assist to follow up with the city.

88. Comment:

Replace old folding tables and chairs with new ones that belong to the Recreation Hall.

Plan of Action or Response

HACEP is evaluating the condition of furniture, chairs and tables and will be replacing as needed.

89. Comment:

Paint inside Recreation Hall.

Plan of Action or Response

Will refer to the Maintenance Department for preventive maintenance.

90. Comment:

Landscape around office and Recreation Hall.

Plan of Action or Response

Same as number 89.

91. Comment:

Help contact City Streets Department to clean up drained ditch behind complex. During early spring and summer we are plagued with disease carrying mosquitoes.

Plan of Action or Response

HACEP will provide the Resident Council with the information on who needs to be contacted at the city offices.

92. Comment:

Wheelchair accessible sidewalks with ramps.

Plan of Action or Response

HACEP is doing site improvements and will evaluate where ramps can be installed within the development.

93. Comment:

Bar windows and security bars on doors in apartments, for extra security.

Plan of Action or Response

HACEP does not install security bars on any dwellings, security screen doors are installed.

94. Comment:

Replace flooring in some units.

Plan of Action or Response

The Maintenance Department will check floor and repairs needed through the Annual Inspection program.

The following comments were received at the Public Hearing:

95. Comment:
Antonio Maldonado is suggesting using some of the funds for the T.N.T. program; their kids sure need all the help they can from housing.

Plan of Action or Response

HACEP does have funding under Management improvement to help with continuation of the TNT program,

96. Comment:
Maria T. Maldonado believes that the commissioners as well as Mr. Montiel are doing a good job.

Plan of Action or Response

No action needed.

97. Comment:
Maria Calixtro - Park area to be developed at Henry Cisneros community.

Plan of Action or Response

HACEP has identified the area and has done preliminary design to develop a park area for the residents. HACEP will continue to work with the residents on their need to determine the final design and development of the playground/park area. HACEP is working with the school system to do partnerships in improvement of school property into recreation areas. Henry Cisneros is near a school where this would also be a possibility.

The Resident Association Council of Sherman Community in behalf of the families from the community requests that the large undeveloped space located behind the manager's office be considered for the following improvements:

98. Comment:
Construction of a two-story community center that would accommodate community and family functions to include appropriate kitchen space, office space for the development of a computer center and an after-school tutoring program for young children, and possibly a satellite office for a health clinic, with an adjoining laundry center.

Plan of Action or Response

HACEP is conducting an assessment of all its communities as to their need for community facilities. Two developments have been included, and those that cannot be funded this year will be targeted for improvement within the funding under the agency plan.

99. Comment:
Construction of a functional playground with surrounding retaining wall to include benches around the perimeter for the parents to supervise their children.

Plan of Action or Response

HACEP has funds under the Capital Fund Program and will address the equipment with the Resident. The installation of rock walls is not encouraged due to the graffiti problems and also creates hiding places.

100. Comment:

Installation of bar -b-cue grills and table throughout with shaded areas.

Plan of Action or Response

Same as number 99.

101. Comment:

Resurfacing of the current basketball court, and installation of bleachers.

Plan of Action or Response
The Maintenance Department

Same as number 99

102. Comment:

Construction of a cement slab for volleyball and tetherball.

Plan of Action or Response

Same as 99

103. Comment:

Construction of a cement walkway surrounding the perimeter of the space in question for the purpose of walking/jogging exercise.

Plan of Action or Response

To be done after assessment and further consultation with the residents, funding is available for site improvements.

104. Comment:

Grass and trees throughout the complex.

Plan of Action or Response

The policy of HACEP is to do more water efficient type of landscaping, Site improvement will continue using landscaping that conserves water.

105. Comment:

Appropriate lighting throughout the complex.

Plan of Action or Response

The Maintenance Department will evaluate the existing exterior lighting and add or upgrade technology.

Accomplishments

Section 8 Accomplishments

- Continue conducting on-going efforts to improve and maintain SEMAP scores.
- Received a "High Performer" rating on SEMAP
- Reduce the waiting period for prospective applicants
- Landlord orientations
- Aggressive program marketing and outreach
- El Paso Apartment Assoc. endorsement
- Presentations for private sector property managers receiving certification
- Increase Payment Standard to 110% OF THE Fair Market Rent
- Received 882 additional vouchers
- Continuously work to improve service provided to the participants and property owners

Maintenance Accomplishments

Maintenance and Force Account Crews have completed Interior Modernization in 1274 dwelling units as outlined under the Comprehensive Plan for Modernization CGP 707 & 708, and in compliance with our projected goals. Additional improvements have also been completed in other areas related to Energy Conservation Measures, Exterior Building and Site Improvements to improve the safety and curb appeal to our communities.

Maintenance Cathodic Protection Department has retained favorable and satisfactory scores in annual gas pipeline and safety program inspections conducted by the Texas Railroad Commission. We have also received approval and satisfactory evaluation from the Texas Railroad Commission, on the implementation of our written Master Meter Operator Qualifications Program, this program is designed to provide safety training and qualify our maintenance staff performing safety pipeline inspections.

Maintenance Department continue to implement a preventive maintenance program and annual inspection of all units under the new Real Estate Assessment Center (REAC) and Uniform Physical Center Standards (UPCS) Guidelines, results are monitored by a reduction in work orders being recorded and improvements in customer satisfaction from our residents. HACEP scored above satisfactory under the new PHAS scoring system to continue to maintain a High Performer status.

Public Housing Drug Elimination Program Plan

HACEP is a large agency serving over 6,400 families on the Mexican border. The area has been designated as a High Intensity Drug Trafficking Area (HIDTA) by the Director of the Office of National Drug Control Policy. HACEP's public housing communities are located in highly

April 3, 2002

accessible areas of the city; drug dealers and other criminals have easy access in and out of HACEP properties. To help alleviate these problems, HACEP pursued the continuation of federal funds such as the Drug Elimination Grants.

The goals of our comprehensive drug elimination strategy are to reduce/eliminate drug-related and other crimes, empower residents, and increase the quality of life for our residents in our community and the surrounding neighborhoods. With the established ongoing working relationships with Federal, and local law enforcement agencies, we proposed to continue our proven strategy. The grant funds will be used for physical improvements, a drug prevention program, and enhanced security. These activities have been designed by housing authority staff, residents, and other community partners.

The goal of Security Personnel has been accomplished by working in partnership with residents in decreasing drug-related crime by 5% within the HACEP properties and surrounding neighborhoods. The Objective is to enforce laws and to provide crime prevention education & community mobilization. This component consists of hiring off-duty police officers to patrol communities to combat trafficking and drug-related crime as well as work with resident associations to establish neighborhood watch groups. These accomplishments have been reported on the previous PHDEP Semi-Annual Report to HUD which illustrates the reduction on crime Part I and crime Part II.

The goal of Physical Improvements is to preserve drug and crime-free communities and to create a safe environment. This goal has been accomplished by implementing defensive barriers, security landscaping, fencing, security doors and window screens for apartments. Physical Improvements also include community centers and outdoor recreation facilities, such as playground, basketball courts, patios and gazebos that facilitate parental oversight of children.

The goal of the Drug Prevention Component is to increase residents' awareness of substance abuse danger and negative related consequences by a 5% level in one year. The COMPADRES (Communities in Partnership Against Drugs in El Paso Services) Program applies a Holistic Approach by utilizing partnerships with local agencies to deliver unique information and referral links to motivate youth to avoid drug use. In addition, the COMPADRES Program operates learning centers in strategic locations. Experienced Certified Prevention Specialists offer residents a myriad of alternatives as a tool for prevention including but not limited to computer lab, tutoring assistance, prevention presentations, and cultural awareness celebrations. On May 2000, this program was successfully audited by HUD Regional Field Office. On July 2001, the program received a Merit Award from (NAHRO) National Association of Housing and Redevelopment Officials for one of the incorporated cultural events that was the "Strengthening The Family" Christmas Tree Decorating Contest.

Public Housing Drug Elimination Program proposed to evaluate the effectiveness of the program. This evaluation is in process. An annual residents survey was conducted in the targeted developments and a report will be prepared by January 2002.

April 3, 2002

The "New Approach" Drug Elimination Grants provide \$5000.000 to HACEP to partner with the El Paso Police Department to provide a comprehensive, coordinated neighborhood approach to eliminate drugs and other crime problems in and around its neighborhood. Two components are also utilized for this purpose; the Security Component and the Physical Improvements Component as well as one part-time Substance Abuse Prevention Technician.

FIC/FSS Accomplishments of the past 7 1/2 months

1. The establishment of escrow accounts for public housing FSS
2. Established current accounting (balances) since 1996 for Public Housing FSS
3. Reconciliation of escrow accounts for Section 8 FSS and Public Housing FSS
4. Updating FIC/FSS Action Plan
5. Graduated 12 FSS participants from Public Housing
6. Graduated 8 participants for Section 8

**ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT**
Part I: Summary
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 6/30/93)

HAName HOUSING AUTHORITY OF THE CITY OF EL PASO	Comprehensive Grant Number TX21-P003-708	FFY of Grant Approval 1999
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<input type="checkbox"/> Original Annual Statement Final Performance and Evaluation Report	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number #2	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 12/31/01
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Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	804,000	645,352	645,352	386,770
4	1410 Administration	944,678	1,032,985	1,032,985	1,021,668
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	468,677	503,677	503,677	408,783
8	1440 Site Acquisition				
9	1450 Site Improvement	208,046	1,373,310	1,373,310	1,036,061
10	1460 Dwelling Structures	3,801,239	3,307,187	3,307,187	2,049,120
11	1465.1 Dwelling Equipment--Nonexpendable	203,911	277,624	277,624	232,340
12	1470 Nondwelling Structures	696,474	650,906	650,906	347,126
13	1475 Nondwelling Equipment	607,393	615,393	615,393	424,902
14	1485 Demolition	954,500	317,575	317,575	315,220
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	54,032	18,940	18,940	18,940
17	1498 Mod Used for Development	371,066	371,066	371,066	4,708
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amount of Annual Grant (Sum of Lines 2-15)	9,114,017	9,114,017	9,114,017	6,245,637
20	Amount of line 19 Related to LBP Activities	0	0		
21	Amount of line 19 Related to Section 504 Compliance	0	0		
22	Amount of line 19 Related to Security	0	170,000	60,000	35,099
23	Amount of line 19 Related to Energy Conservation Measures	0	450,486	110,551	

-1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date X	(2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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708 Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Unit	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX21-P003-010 ALAMITO	Site Improvements: Sidewalks, Landscape	1450	1	LS	0.00				Working progress
	Site Utilities	1450	1	LS	0.00				
	Exterior Dwelling Modernization: Generally includes painting, roof doors, windows, siding, masonry, foundation, screens	1460	61	BLDG	0.00	1,591.22	1,591.22	720.31	
	Interior Dwelling Modernization, Weatherization. Generally includes cabinets, painting, floors, elect., plumbing, doors, fixt.	1460	349	DU	27,220.72	26,019.51	26,019.51	21,827.09	
	Dwelling Appliances: Refrig./Stoves	1465	250	DU	23,465.44	23,675.43	23,675.43	23,675.43	
	Non-Dwelling Modernization: ComRm/Laundry Room	1470	1	LS	0.00				
	Non-Dwelling Equipment: HVAC upgrades; Playgrnd equip and picnic areas	1475	1	LS	0.00				
TX21-P003-020 TAYSPLACE	Site Improvements: fencing, sidewalk, improve.	1450	1	LS	110,221.00	204,759.53	204,759.53	187,671.19	Working progress
	Site Utilities: clean-out, elect. util. upgrades	1450	1	LS	15,224.00	16,386.47	16,386.47	16,386.47	Work completed
	Exterior Dwelling Modernization: Weatherization Generally includes painting, roof, doors, windows, siding, masonry, foundation, screens.	1460	311	DU	129,960.00		129,960.00	9,410.70	Working progress
	Interior Dwelling Modernization: Weatherization Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware.	1460	311	DU	506,838.84	332,760.18	332,760.18	36,658.14	Working progress
	Dwelling Equipment- Appliances	1465	311	DU	25,300.00	38,586.44	38,586.44	38,586.44	Work completed
	Non-Dwelling Modernization: Day Care, Rec. Paint	1470	1	LS	4,474.31		4,474.31	3,567.71	Working progress
	Non-Dwelling Equipment: heating/ac upgrades, plygnequip	1475	1	LS	0.00				
TX21-P003-030 TAYSPLACE	Site Improvements: Sidewalks, landscaping, lighting	1450	1	LS	11,316.00		11,316.00	7,033.90	Working progress
	Site Utilities: Cleanout, elect. utility upgrade	1450	1	LS	39,121.04		39,121.04	33,724.27	Working progress
	Exter. Building Improvements: painting, roof, doors, windows, siding, masonry, foundation, screens.	1460	30	DU	12,525.00		12,525.00	1,395.08	Working progress
	Appliances	1465	15	DU	3,817.41	4,503.08	4,503.08	4,503.08	Working progress
TX21-P003-150 TAYSPLACE	Site Improvements: Weatherization & coating, sidewalks, land- scaping, lighting.	1450	1	LS	3,589.60	3,754.00	3,754.00	3,754.00	Work completed
	Site Utilities: Cleanout, elect. utility upgrade	1450	1	LS	762.72	490.49	490.49	490.49	Work completed
	Interior Modernization: cabinets, painting, floors, elect., plumbing	1460	18	DU	19,343.31		19,343.31	4,800.59	Working progress
	Exter. Building Improvements: Weatherization, coating	1460	18	DU	7,515.00		7,515.00	2,963.37	Working progress
	Appliances	1465	11	DU	3,200.00		3,200.00	25.71	Working progress
TX21-P003-050 SHERMAN	Foundation Repairs	1460	144	DU	100,500.00		100,500.00	51,921.86	Working progress
TX21-P003-060 SHERMAN	Foundation Repairs	1460	180	DU	100,500.00		100,500.00	73,401.66	Working progress
TX21-P003-070 SUNPLAZA	Upgrade HVAC Controls & Tech	1460	330	DU	178,500.00	228,290.00	228,290.00	5,295.25	Working progress
	Upgrade Smoke Panel & Heat Detectors	1460	330	DU	114,557.42	94,557.42	94,557.42	91,986.14	Working progress
	Energy Management Controls	1460	330	DU	73,600.00	69,600.00	69,600.00	16,608.88	Working progress
	HVAC Cooling Tower	1460	1	LS	25,000.00		25,000.00		Working progress
	Installation of Backflow Preventors	1450	1	LS	0.00	42,281.25	42,281.25		Working progress
	Non-Dwelling Equipment (Expendable)	1475	1	LS	0.00	4,000.00	4,000.00	3,639.96	Working progress

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

708 Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Entity	Total Estimated Cost		Total Actual Cost	
					Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)
TX21-P003-080 CHELSEA	Upgrade HVAC Controls & Tech	1460	1	LS	174,800.00	157,844.00	157,844.00	9,382.00
	Upgrade Smoke Panel & Heat Detectors, including energy efficiency technology.	1460	199	DU	180,000.00	26,000.00	26,000.00	1,268.00
	Appliances	1465	199	DU	7,200.00	8,700.00	8,700.00	7,681.54
	Installation of Backflow Preventors	1450	1	LS	0.00	26,125.00	26,125.00	
	Non-Dwelling Equipment (Expendable)	1475	1	LS	0.00	4,000.00	4,000.00	3,639.96
TX21-P003-090 DEWETTER	Appliances	1465	21	DU	6,544.20	15,245.38	15,245.38	7,245.38
TX21-P003-100 SALAZAR	Interior Modernization: Painting, doors, plumbing, elect, cabinets flooring, windows, hardware and energy conservation measures	1460	283	DU	126,389.23		126,389.23	77,829.58
	Exterior Improvements	1460	283	DU	297,503.75	382,235.51	382,235.51	380,832.51
	Asbestos Abatement	1460	360	DU	609,900.00	458,110.60	458,110.60	458,110.60
	Asbestos Survey	1460	360	DU	42,800.00	0.00		
	Site Improvements: Landscape, sidewalk erosion control	1450	1	LS	0.00	719,052.14	719,052.14	719,052.14
	Demolition	1485	77	DU	880,900.00	317,530.69	317,530.69	315,176.09
	Relocation	1495	283	DU	54,031.70	9,700.00	9,700.00	9,700.00
TX21-P003-110 GUILLEN	Appliances	1465	12	DU	3,500.00	11,526.39	11,526.39	5,510.91
TX21-P003-130 VALLEVERDE	Appliances	1465	5	DU	1,400.00	3,848.99	3,848.99	3,848.99
TX21-P003-131 MACHUCA	Appliances	1465	10	DU	2,800.00	4,138.25	4,138.25	4,138.25
TX21-P003-151 PAISANO	Site Improvements: Asphalt seal coat	1450	1	LS	0.00			
	Site Utilities: Area lighting, irrigation	1450	1	LS	0.00			
	Ext. Dwelling Modernization: win., pnt., screens. Generally includes painting, roof, doors, windows, siding, masonry, found	1460	46	DU	0.00			
	Interior Dwelling Modernization: Weatherization. Generally includes cabinets, painting, floors, elect., plumbing, doors, hardw	1460	46	DU	0.00			
	Dwelling Appliances: stoves, refrig,	1465	46	DU	0.00			
Relocation	1495	1	LS	0.00	9,240.00	9,240.00	9,240.00	
TX21-P003-140 CRAMER	Site Improvements: landscaping, replace underground power-lines, lighting, asphalt upgrade.	1450	1	LS	0.00			
	Site Utilities: waterline upgrade	1450	1	LS	11,460.58	13,800.89	13,800.89	13,800.89
	Exter. Dwelling Modernization: Painting, flashing, doors, restu windows, roof upgrade, roof jacks.	1460	57	BLDG	0.00			
	Interior Dwelling Modernization: Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware.	1460	144	DU	0.00			
	Dwelling Appliances: ranges, refrigerators, heating	1465	144	DU	11,800.00	13,884.10	13,884.10	13,884.10
	Non-Dwelling Modernization: M&M big-windows, Com. Rm	1470	1	LS	0.00			
	Kitchen cabinets, interior paint	1475	1	LS	0.00			
Non-Dwelling Equipment: HVAC, refrig.,								

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Signature of Public Housing Director/Office of Native American Programs A

StatusofProposedWork(2)

Workinprogress
Workinprogress

Workinprogress
Workinprogress
Workinprogress

Workcomplete

Workinprogress

Workinprogress
Workcompleted

Workinprogress
Workcompleted
Workcompleted

Workinprogress

Workcompleted

Workcompleted

Workcompleted

Workcompleted

Workcompleted

AdministratorandDate

708 Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX21-P003-160 LEASED HOUSING	Appliances	1465	9	DU	2,600.00		2,600.00	1,264.00	Work in progress
TX21-P003-180 SANDOVAL	Appliances	1465	20	DU	6,100.00	10,794.07	10,794.07	10,794.07	Work completed
TX21-P003-190 MARMOLEJO	Appliances	1465	34	DU	12,700.00	16,405.66	16,405.66	16,405.66	Work completed
TX21-P003-200 KATHY WHITE	Appliances	1465	4	DU	2,600.00	5,564.33	5,564.33	5,564.33	Work completed
	Demolition/Abatement	1485	8	DU	73,600.00	43.91	43.91	43.91	Work completed
TX21-P003-210 RIOGRANDE	Appliances	1465	6	DU	1,600.00	2,119.65	2,119.65	2,119.65	Work in progress
TX21-P003-230 EISENHOWER	Drainage Improvements	1450	1	LS	0.00	123,592.80	123,592.80	733.45	Work in progress
	Interior Mod/Burned Unit	1460	1	BLDG	0.00	25,000.00	25,000.00	3,269.29	Work in progress
TX21-P003-250 ALVAREZ	Appliances	1465	8	DU	2,300.00	2,817.17	2,817.17	2,817.17	Work completed
TX21-P003-260 FATHER PINTO	Upgrade Sewer/Vent Stacks	1460	113	DU	279,000.00		279,000.00	222,856.52	Work in progress
	Upgrade HVAC Sys & Mechan. Room	1460	113	DU	30,000.00	38,547.79	38,547.79	38,547.79	Work in progress
	Upgrade Smoke Panel & Detectors	1460	113	DU	0.00				
	Installation of Backflow Preventors	1460			0.00	32,875.00	32,875.00		Work in progress
TX21-P003-270 WEBBER	Site Improvements; Replace water main	1450	99	DU	0.00				
	Ext. Building Improvements, Paint/Roof	1460	99	DU	329,619.18	147,678.90	147,678.90	147,103.35	Work completed
TX21-P003-280 GONZALEZ	Exterior Building Improvements: Window replacement, air conditions, security screen doors.	1460	36	DU	0.00	47,181.01	47,181.01	47,181.01	Work completed
TX21-P003-290 ROBINSON	Exterior Improvements: Replace roof shingle, trim & paint	1460	184	DU	141,000.00	134,492.13	134,492.13	12,409.22	Work in progress
	Appliances	1465	65	DU	19,000.00	44,049.12	44,049.12	23,006.74	Work in progress
	Interior Modernization: Repairs doors, kitchen, plumbing, drywall	1460	1	DU	39,000.00	38,525.22	38,525.22	37,349.22	Work completed
	trim, paint, electric., H&C. siding, windows, & burned units								
	Site Utilities: Repair underground electrical	1450	1	LS	0.00	6,507.87	6,507.87	6,507.87	Work completed
	Site Improvements: Landscape, sidewalks, erosion control	1450	1	LS	0.00	30,000.00	30,000.00		Work in progress
TX21-P003-300 KING	Exterior Bldg. Improvements: Replacement of rain gutters	1460	1	BLDG	0.00	1,913.92	1,913.92	1,913.92	Work completed
TX21-P003-301 MACHUCA	Appliances	1465	5	DU	3,400.00	4,784.48	4,784.48	3,784.48	Work in progress
TX21-P003-320 TRUMAN	Appliances	1465	40	DU	11,800.00	17,246.85	17,246.85	15,246.85	Work in progress

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

708 Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX21-P003-330 JOHNSON	Site Improvement-Xeriscape	1450	1	LS	0.00	7,827.62	7,827.62	7,827.62	Work completed
	Dwelling Structures-Windows, Roofs	1460	126	DU	0.00	17,072.91	17,072.91	17,072.91	Work completed
	Non-Dwelling Rental Improvement	1470	1	LS	0.00	543.66	543.66	543.66	Work completed
TX21-P003-350 POOLEY	Improvements for Cottages	1450	14	DU	0.00	20,000.00	20,000.00	595.22	Work in progress
	Installation of Backflow Preventors	1450	1	LS	0.00	29,375.00	29,375.00		Work in progress
TX21-P003-370 WESTFALL	Appliances	1465	42	DU	12,100.00		12,100.00	10,402.34	Work in progress
TX21-P003-380 WILLIAMS	Appliances	1465	4	DU	1,300.00	4,337.81	4,337.81	4,337.81	Work completed
TX21-P003-390 BAINES	Site Improvements: Asphalt seal coat, landscaping	1450	1	LS	16,351.00	46,053.03	46,053.03	38,491.19	Work completed
	Interior Dwelling Modernization, Weatherization includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware.	1460	50	DU	190,166.83	190,698.26	190,698.26	190,698.26	Work completed
	Exterior Roof	1460	50	DU	65,000.00	88,017.74	88,017.74	85,988.94	Work completed
TX21-P003-391 GRAHAM	Appliances: Refrig: stoves	1465	36	DU	28,400.00	14,936.86	14,936.86	14,936.86	Work completed
	Non-Dwelling structure: shelter/res. activity	1470	1	LS	15,000.00	1,907.98	1,907.98	1,907.98	Work completed
	Non-Dwelling-Construct Community Center	1470	1	LS	275,000.00	239,718.85	239,718.85	216,282.11	GC/Work completed
TX21-P003-391 GRAHAM	Appliances	1465	31	DU	10,984.39	12,560.08	12,560.08	12,560.08	Work completed
TX21-P003-420 MOREHEAD	Interior Modernization: Painting	1460	1 BLDG		0.00	310.58	310.58	310.58	Work completed
PHAWIDE	SECURITY	1408	1	LS	60,000.00	36,500.80	36,500.80	36,500.80	Security for all EPHA sites
	RESIDENT SERVICES	1408	1	LS	100,000.00		100,000.00	69,798.85	Resident's meetings/Resident Coordinator's
	YOUTH SERVICES	1408	1	LS	90,000.00	80,000.00	80,000.00	80,000.00	Work completed YISD
	TRAINING	1408	1	LS	170,000.00	135,920.41	135,920.41	72,829.10	Training in all areas-EPHA staff
	PHMAP	1408	1	LS	50,000.00	48,518.54	48,518.54	1,183.61	Planning Stage/PHAS
	SOFTWARE	1408	1	LS	85,000.00	86,481.46	86,481.46	58,562.66	Planning Stage/PHAS
	PERSONNEL	1408	1	LS	40,000.00		40,000.00	1,625.00	Internal Controls update for PHAS
	PROFESSIONAL SERVICES	1408	1	LS	209,000.00	117,931.04	117,931.04	66,269.51	Planning Stage/PHAS
PHAWIDE	Administration-Salaries	1410	1	LS	700,344.00	756,804.28	756,804.28	756,804.28	Administration Salaries in progress
	Benefits-FICA, Pen, Hlth Ins.	1410	1	LS	103,704.50	33,364.59	33,364.59	22,323.08	Administration benefits in progress
	Publications	1410	1	LS	3,000.00	2,228.06	2,228.06	1,952.33	Publications/Duplications for MOD
	Sundry (Advertisement)	1410	1	LS	2,516.62	3,288.56	3,288.56	3,288.56	Advertisement for MOD
	Worker's Comp./Texas Employment Comm.	1410	1	LS	135,112.47	237,299.94	237,299.94	237,299.94	Claims for Worker's Comp/TEC

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

708 Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHAWIDE	Fees and Costs	1430	1	LS	468,677.40	503,677.40	503,677.40	408,783.37	Working progress
PHAWIDE	Contingency	1502	1	LS	0.00				
CENTRAL	Central Warehouse and Office repairs, walls, ceiling, roof lighting	1470	1	Bldg	397,000.00		397,000.00	117,562.89	Working progress
	Upgrade Heating and Cooling	1470	1	Bldg	5,000.00	7,261.47	7,261.47	7,261.47	Working progress
NEW-DEV	MOD Used for Development Acquisition/New Construction - 7dwellings Scattered Sites	1498	1	LS	371,066.00		371,066.00	4,707.95	Working progress
PHAWIDE	Non-Dwelling Equipment: Off. furn. & equip.	1475	1	LS	150,000.00	131,494.00	131,494.00	44,789.19	Pending Purchases
	Non-Dwelling - Maintenance Equip. (non expend)	1475	1	LS	42,393.34		42,393.34	11,354.14	Pending Purchases
	Non-Dwelling - Computers/D.P.	1475	1	LS	200,000.00	195,500.00	195,500.00	130,213.84	Pending Purchases
	Non-Dwelling - Automotive Equipment	1475	1	LS	200,000.00	223,006.00	223,006.00	223,006.00	Pending Purchases
	Non-Dwelling - Expendable	1475	1	LS	15,000.00		15,000.00	8,258.66	Pending Purchases

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Annual Statement/Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

(708)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
TX21-P003-001Alamito	31-Dec-00			31-Dec-02			
TX21-P003-002Tays	31-Dec-00			31-Dec-02			
TX21-P003-003Tays	31-Dec-00			31-Dec-02			
TX21-P003-150Tays	31-Dec-00			31-Dec-02			
TX21-P003-005Sherman	31-Dec-00			31-Dec-02			
TX21-P003-006Sherman	31-Dec-00			31-Dec-02			
TX21-P003-007SunPlaza	31-Dec-00			31-Dec-02			
TX21-P003-008Chelsea	31-Dec-00			31-Dec-02			
TX21-P003-009Dewetter	31-Dec-00			31-Dec-02			
TX21-P003-010Salazar	31-Dec-00			31-Dec-02			
TX21-P003-011Guillen	31-Dec-00			31-Dec-02			
TX21-P003-0130ValleVerde	31-Dec-00			31-Dec-02			
TX21-P003-0131Machuca	31-Dec-00			31-Dec-02			
TX21-P003-0151Paisano	31-Dec-00			31-Dec-02			
TX21-P003-014Cramer	31-Dec-00			31-Dec-02			
TX21-P003-016LeasedHousing	31-Dec-00			31-Dec-02			
TX21-P003-018Sandoval	31-Dec-00			31-Dec-02			
TX21-P003-019Marmolejo	31-Dec-00			31-Dec-02			
TX21-P003-020KathyWhite	31-Dec-00			31-Dec-02			
TX21-P003-021RioGrande	31-Dec-00			31-Dec-02			
TX21-POO3-023Eisenhower	31-Dec-00			31-Dec-02			
TX21-P003-025Alvarez	31-Dec-00			31-Dec-02			
TX21-P003-026FatherPinto	31-Dec-00			31-Dec-02			
TX21-P003-027Webber	31-Dec-00			31-Dec-02			
TX21-P003-028Gonzalez	31-Dec-00			31-Dec-02			
TX21-P003-029Robinson	31-Dec-00			31-Dec-02			
TX21-P003-300King	31-Dec-00			31-Dec-02			
TX21-P003-0301Machuca	31-Dec-00			31-Dec-02			
TX21-P003-032Truman	31-Dec-00			31-Dec-02			
TX21-P003-330Johnson	31-Dec-00			31-Dec-02			
TX21-P003-035Pooley	31-Dec-00			31-Dec-02			
TX21-P003-370Westfall	31-Dec-00			31-Dec-02			
Tx21-P003-380Williams	31-Dec-00			31-Dec-02			
TX21-P003-039ABaines	31-Dec-00			31-Dec-02			
TX21-P003-039BGraham	31-Dec-00			31-Dec-02			
TX21-P003-420Morehead	31-Dec-00			31-Dec-02			
PHAWIDE	31-Dec-00			31-Dec-02			
NEWDEV	31-Dec-00			31-Dec-02			
CENTRAL	31-Dec-00			31-Dec-02			

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

CAPITAL FUND PROGRAM TABLES

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number #1
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	892,846.00	892,846.00	892,846.00	892,846.00
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	940,000	940,000	308,182	303,809
4	1410 Administration	1,112,687	1,112,687	978,917	485,991
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	496,967	496,967	30,000	30,000
8	1440 Site Acquisition				
9	1450 Site Improvement	411,999	447,945	212,864	181,822
10	1460 Dwelling Structures	5,219,830	5,215,902	3,850,610	554,078
11	1465.1 Dwelling Equipment--Nonexpendable	350,561	368,498	357,498	31,940
12	1470 Nondwelling Structures	27,002	27,002	0	0
13	1475 Nondwelling Equipment	791,984	791,984	13,358	8,083
14	1485 Demolition	300,000	250,045	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				0
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 19)	225,000	225,000		0
	Amount of Annual Grant (Sum of Lines....)	10,768,876	10,768,876	6,644,275	2,488,570
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 Compliance	0	0		
	Amount of line 03 Related to Security-Soft Costs	150,000	150,000		
	Amount of line XX Related to Security-Hard Costs	0	0		
	Amount of line 10 Related to Energy Conservation Measures	450,000	450,000		
	Collateralization Expenses or Debt Services				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF FELPASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-010 ALAMITO	Site Improvements: Landscaping, sidewalk	1450	1	LS	6,605.00	24,180.15	14,180.15	14,180.15
	Site Utilities	1450	1	LS	55,819.00		12,641.25	12,641.25
	Exterior Bldg. Improv., Interior Modernization	1460	1	BLDG	415,714.00		415,714.00	8,366.32
	Dwelling Appliances	1465	250	DU	185,961.00		185,961.00	21,452.43
	Non-Dwelling Improvements: HVAC Int.	1470	1	LS	5,639.00			
	Mod., paint, plumbing, electrical	1475	1	LS	0.00			
	Non-Dwelling Equipment:							
TX21-P003-010 SALAZAR	Interior Dwelling Modernization: Weatherization	1460	283	DU	1,518,107.00	1,515,206.51	1,515,206.51	215,385.99
	Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM)							
	Win., pnt, screens, generally includes painting, roof, doors, windows, siding masonry, foundation, screens							
	Site Improvement: Landscaping, playground	1450	1	LS	236,540.00		132,777.00	107,375.56
	Non-Dwelling: M&M Bldg, Painting	1470	1	LS	5,000.00			
	Appliances	1465	283	DU	0.00	2,900.49	2,900.49	2,900.49
TX21-P003-020 TAYS	Demolition:	1485	1	LS	0.00	45,000.00		
	Interior Dwelling Modernization, Electrical, GFI's	1460	311	DU	46,650.00		46,650.00	2,589.01
TX21-P003-030 TAYS	Appliances	1465	311	DU	164,600.00		164,600.00	3,550.76
	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	30	DU	93,580.00	92,766.44	92,766.44	3,760.08
TX21-P003-030 TAYS	win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens							
	Site Improvements: Landscaping, sidewalk	1450	1	LS	10,000.00		4,836.60	4,771.50
	Appliances:	1465	30	DU	0.00	1,821.62	821.62	821.62
TX21-P003-15A TAYS	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	18	DU	56,148.00		56,148.00	2,281.61
	win., pnt, screens, generally includes painting, roof, doors, windows, siding masonry, foundation, screens							
TX21-P003-050 SHERMAN	Site Improvements: Landscaping, sidewalk	1450	1	LS	6,000.00	16,883.88	6,883.88	6,883.88
	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization, win., paint, screens, generally includes painting, roof, doors, windows, siding masonry, foundation, screens.	1460	144	DU	981,095.00		92,152.94	92,152.94

StatusofWork

PlanningStage
PlanningStage
PlanningStage
PlanningStage
PlanningStage

Workingprogress

PlanningStage
PlanningStage
InProgress
PlanningStage

PlanningStage
PlanningStage

PlanningStage

PlanningStage
InProgress

PlanningStage

PlanningStage

PlanningStage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-060 SHERMAN	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization: win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens. Appliances:	1460	180	DU	1,235,192.00	1,234,978.17	1,234,978.17	127,739.31
		1465	180	DU	0.00	13,215.00	3,215.00	3,215.00
TX21-P003-131 MACHUCA	Site Improvements: Landscaping, sidewalk Exterior Building Repair, trim painting, masonry painting, stairway, foundation, repair doors	1450	1	LS	20,000.00	27,487.22	22,487.22	19,870.87
		1460	70	DU	57,120.00			
TX21-P003-301 MACHUCA	Site Improvements: Landscaping, sidewalk Exterior Building repair, trim painting, masonry painting, stairway, foundation, repair doors.	1450	1	LS	20,000.00		17,744.59	14,785.69
		1460	52	DU	42,432.00			
TX21-P003-180 SANDOVAL	Paint Dwelling Structures: Exterior Paint	1460	224	DU	67,000.00		2,871.90	2,871.90
TX21-P003-260 F.A. PINTO	Interior Modernization: Weatherization, Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization: screens, roof, siding, siding doors.	1460	113	DU	348,450.00		35,779.79	34,469.79
TX21-P003-270 WEBBER	Site Improvements: Landscaping, security fencing	1450	1	LS	57,035.00		1,312.90	1,312.90
TX21-P003-290 ROBINSON	Interior Dwelling Modernization: Weatherization, Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM). Exterior Dwelling Modernization, windows, paint, screens. Generally includes paint, roof, doors, windows, siding, masonry, foundation, screens.	1460	184	DU	358,342.00		358,342.00	64,460.68
TX21-P003-000 MONTANA	Demolition Administration Building	1485	1	LS	300,000.00	205,044.52		

StatusofWork

PlanningStage

InProgress

PlanningStage
PlanningStage

PlanningStage
PlanningStage

PlanningStage

PlanningStage

PlanningStage

PlanningStage

PlanningStage

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Work Categories	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
PHA-WIDE	OPERATIONS-Amount not to exceed Annual Grant Amt	1406	1 LS	892,846.00		892,846.00	892,846.00	
	SECURITY	1408	1 LS	150,000.00		150,000.00	145,627.21	
	RESIDENT SERVICES	1408	1 LS	100,000.00				
	YOUTH SERVICES	1408	1 LS	90,000.00		80,000.00	80,000.00	
	TRAINING	1408	1 LS	200,000.00		79.06	79.06	
	SOFTWARE	1408	1 LS	100,000.00		78,103.08	78,103.08	
	PERSONNEL	1408	1 LS	40,000.00				
	PROFESSIONAL SERVICES	1408	1 LS	210,000.00				
	PHAS	1408	1 LS	50,000.00				
	RESIDENT COMPUTER LAB	1408	1 LS	0.00				
PHA-WIDE	Administration (Subject to 10% per year limitation):							
	Administration-Salaries	1410	1 LS	750,000.00		750,000.00	313,247.27	
	Benefits-FICA, Pension, Health Ins.	1410	1 LS	187,500.00		187,500.00	131,791.84	
	Publications	1410	1 LS	30,000.00				
	Sundry (Advertisement)	1410	1 LS	20,000.00		1,212.28	747.04	
	Worker's Comp/TEC	1410	1 LS	125,187.00		40,205.14	40,205.14	
PHA-WIDE	Fees and Costs	1430	1 LS	496,967.00		30,000.00	30,000.00	
	Contingency	1502	1 LS	225,000.00				
CENTRAL	Central Warehouse	1470	1 LS	16,363.00				

StatusofWork

Completed

SecurityforallEPHASites

Resident'smeeting/Res.Coordinator's

Completed

TraininginallareasEPHASTAFF

PlanningStage/PHAS

InternalControlUpdateforPHAS

PlanningStage

PlanningStage

InProgress

InProgress

Publications/DuplicationsforMOD

AdvertisementforMOD

ClaimsforW/C

PlanningStage

PlanningStage

PlanningStage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA-WIDE	Non-Dwelling Office Furniture Equipment	1475	1	LS	150,000.00				Planning Stage
	Non-Dwelling Maint. Equip. (Non-expendable)	1475	1	LS	45,537.00		404.21		Planning Stage
	Non-Dwelling-Computers/D.P.	1475	1	LS	200,000.00				Planning Stage
	Non-Dwelling Automotive Equipment	1475	1	LS	181,447.00		2,950.00	2,950.00	Planning Stage
	Non-Dwelling Equipment (Expendable)	1475	1	LS	15,000.00		10,003.76	5,133.47	Planning Stage
	Non-Dwelling Equipment Resident Lab Com	1475	1	LS	200,000.00				Planning Stage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: TX21-P003-50100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-010 Alamito	30-Sep-02			30-Sep-03			
TX21-P003-002 Tays	30-Sep-02			30-Sep-03			
TX21-P003-003 Tays	30-Sep-02			30-Sep-03			
TX21-P003-150 Tays	30-Sep-02			30-Sep-03			
TX21-P003-050 Sherman	30-Sep-02			30-Sep-03			
TX21-P003-060 Sherman	30-Sep-02			30-Sep-03			
TX21-P003-100 Salazar	30-Sep-02			30-Sep-03			
TX21-P003-134 Machuca	30-Sep-02			30-Sep-03			
TX21-P003-301 Machuca	30-Sep-02			30-Sep-03			
TX21-P003-180 Sandoval	30-Sep-02			30-Sep-03			
TX21-P003-260 FAPinto	30-Sep-02			30-Sep-03			
TX21-P003-270 Webber	30-Sep-02			30-Sep-03			
TX21-P003-290 Robinson	30-Sep-02			30-Sep-03			
TX21-P003-000 Montana	30-Sep-02			30-Sep-03			
PHAWIDE	30-Sep-02			30-Sep-03			
CENTRAL	30-Sep-02			30-Sep-03			

CAPITAL FUND PROGRAM TABLES

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-P003-50101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.):
 Performance & Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	1,076,878	1,639,878	538,439	538,439
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	1,140,000	1,140,000	156,250	122,192
4	1410 Administration	1,076,887	1,076,887	698,905	66,700
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	532,767	501,912		
8	1440 Site Acquisition				
9	1450 Site Improvement	268,447	299,302	7,460	6,197
10	1460 Dwelling Structures	4,228,796	3,665,796	827	827
11	1465.1 Dwelling Equipment--Nonexpendable	584,561	584,561	1,288	1,288
12	1470 Nondwelling Structures	842,933	842,933		
13	1475 Nondwelling Equipment	641,984	641,984		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				0
18	1499 Development Activities	370,000	370,000		
19	1502 Contingency (may not exceed 8% of line 19)	225,000	225,000		0
	Amount of Annual Grant: (Sum of Lines....)	10,988,253	10,988,253	1,403,168	735,643
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 Compliance	0	0		
	Amount of line 03 Related to Security-Soft Costs	76,250	0	76,250	42,192
	Amount of line XX Related to Security-Hard Costs	0	0		
	Amount of line 10 Related to Energy Conservation Measures	0	0		

CollateralizationExpensesorDebtServices

CAPITALFUNDPROGRAMTABLESPAGE1

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-010 ALAMITO	Site Improvements: Landscape, sidewalks, fencing	1450	1	LS	6,605.00	37,459.85	7,459.85	6,196.85
	Site Utilities	1450	1	LS	55,819.00			
	Exterior Bldg. Improv., Interior Modernization	1460	250	DU	415,714.00			
	Dwelling Appliances	1465	250	DU	185,961.00			
	Non-Dwelling Improvements: Painting, flooring, HVAC	1470	1	LS	5,639.00			
TX21-P003-020 TAYS	Interior Dwelling Modernization, Electrical, GFI's	1460	311	DU	46,650.00			
	Appliances	1465	311	DU	164,600.00			
TX21-P003-030 TAYS	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	30	DU	93,580.00			
	win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens Site Improvements: Sidewalks, erosion control	1450	1	LS	10,000.00			
TX21-P003-15A TAYS	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	18	DU	56,148.00			
	win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens Site Improvements: Sidewalks, erosion control	1450	1	LS	6,000.00			
TX21-P003-050 SHERMAN	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization, win., paint, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens.	1460	144	DU	556,000.00	168,000.00	289.69	289.69
TX21-P003-060 SHERMAN	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM) Exterior Dwelling Modernization, win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens.	1460	180	DU	525,000.00	350,000.00	245.30	245.30

StatusofWork

PlanningStage
PlanningStage
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50101 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-100 SALAZAR	Interior Dwelling Modernization: Weatherization Generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior Dwelling Modernization and Energy Conservation Measures (ECM)	1460	283	DU	2,147,343.00			
	Exterior Dwelling Modernization: win., pnt, screens. Generally includes painting, roof, doors, windows, siding, masonry foundation, screens	1450	1	LS	190,023.00			
	Site Improvement: Landscaping Non-Dwelling: M&M Bldg. Painting	1470	1	LS	261,243.00			
TX21-P003-230 EISENHOWER	Community Center in Compliance with ADA Requirements, kitchen and parking area.	1470	1	LS	559,688.00			
TX21-P003-260 FATHER PINTO	Exterior Dwelling Modernization: screens, sliding doors	1460	113	DU	138,361.00			
PHA-WIDE	Non-Dwelling Office Furniture Equipment	1475	1	LS	150,000.00			
	Non-Dwelling Maint. Equip. (Non-expendable)	1475	1	LS	35,000.00			
	Non-Dwelling-Computers/D.P., Playground	1475	1	LS	260,537.00			
	Non-Dwelling Automotive Equipment	1475	1	LS	181,447.00			
	Non-Dwelling Equipment (Expendable)	1475	1	LS	15,000.00			
PHA-WIDE	Appliances	1465	1	LS	234,000.00		1,070.87	1,070.87
PHA-WIDE	Central Warehouse	1470	1	LS	16,363.00			

StatusofWork

PlanningStage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA-WIDE	OPERATIONS- Amount not to exceed Annual Grant Amt	1406	1	LS	1,076,878.00	1,639,878.00	538,438.98	538,438.98	In Progress
	RESIDENT COMPUTER LAB	1408	1	LS	200,000.00				Planning Stage
	RESIDENT SERVICES	1408	1	LS	116,250.00				Resident's meeting/Res. Coordinator's
	YOUTH SERVICES	1408	1	LS	106,250.00		80,000.00	80,000.00	In Progress
	TRAINING	1408	1	LS	196,250.00				Training in all areas EPHA staff
	SOFTWARE	1408	1	LS	96,250.00				Planning Stage/PHAS
	PERSONNEL	1408	1	LS	56,250.00				Internal Control Update for PHAS
	PROFESSIONAL SERVICES	1408	1	LS	226,250.00				Planning Stage
	PHAS	1408	1	LS	66,250.00				Planning Stage
	SECURITY	1408	1	LS	76,250.00		76,250.00	42,192.01	Security for all EPHA sites
PHA-WIDE	Administration (Subject to 10% per year limitation):								
	Administration-Salaries	1410	1	LS	711,878.00		698,904.90	66,700.36	In Progress
	Benefits-FICA, Pension, Health Ins.	1410	1	LS	151,761.00				In Progress
	Publications	1410	1	LS	51,024.00				Publications/Duplications for MOD
	Sundry (Advertisement)	1410	1	LS	49,678.00				Advertisement for MOD
	Worker's Comp/TEC	1410	1	LS	112,546.00				Claims for W/C
PHA-WIDE	Fees and Costs	1430	1	LS	532,767.00	501,912.15			Planning Stage
	Contingency	1502	1	LS	225,000.00				Planning Stage
PHA-WIDE	MOD USED FOR DEVELOPMENT: Acquisition/New Construction	1499	1	LS	370,000.00				
PHA-WIDE	TRANSFORMERS	1460			250,000.00				Planning Stage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual(2)	Original	Revised	Actual	
TX21-P003-001Alamito	31-Dec-03			30-Jun-05			
TX21-P003-002Tays	31-Dec-03			30-Jun-05			
TX21-P003-003Tays	31-Dec-03			30-Jun-05			
TX21-P003-150Tays	31-Dec-03			30-Jun-05			
TX21-P003-005Sherman	31-Dec-03			30-Jun-05			
TX21-P003-006Sherman	31-Dec-03			30-Jun-05			
TX21-P003-010Salazar	31-Dec-03			30-Jun-05			
TX21-P003-023Eisenhower	31-Dec-03			30-Jun-05			
TX21-P003-026FatherPinto	31-Dec-03			30-Jun-05			
PHAWIDE	31-Dec-03			30-Jun-05			

CAPITAL FUND PROGRAM TABLES

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAN Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-R003-50199 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	7,617	7,617	7,574	7,574
19	1502 Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of Lines....)	7,617	7,617	7,574	7,574
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 Compliance	0	0		
	Amount of line 03 Related to Security-Soft Costs				
	Amount of line XX Related to Security-Hard Costs	0	0		
	Amount of line 10 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Services				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-P003-50199 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-010 SALAZAR	Site Improvements: Landscaping, sidewalk	1450	1	LS	7,617.00		7,573.69	7,573.69

StatusofWork

Workinprogress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2000 TX21-R003-50199
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-100 Salazar	30-Sep-02			30-Sep-03			

CAPITAL FUND PROGRAM TABLES

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-R003-50100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	392,563	392,563	0	0
19	1502 Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of Lines....)	392,563	392,563	0	0
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 Compliance	0	0		
	Amount of line 03 Related to Security-Soft Costs				
	Amount of line XX Related to Security-Hard Costs	0	0		
	Amount of line 10 Related to Energy Conservation Measures				

CollateralizationExpensesorDebtServices

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-R003-50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity		Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
TX21-P003-010 Salazar	Mod Used for Development	1498	1	LS	392,563.00			

StatusofWork

PlanningStage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME:

HOUSING AUTHORITY OF THE CITY OF EL PASO

Grant Type and Number

Capital Fund Program Grant No:

TX21-R003-50100

Federal FY of Grant: 2000

Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-010 Salazar	30-Sep-02			30-Sep-03			

CAPITAL FUND PROGRAM TABLES

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-R003-50101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	400,609	400,609	0	0
19	1502 Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of Lines....)	400,609	400,609	0	0
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 Compliance	0	0		
	Amount of line 03 Related to Security-Soft Costs				
	Amount of line XX Related to Security-Hard Costs	0	0		
	Amount of line 10 Related to Energy Conservation Measures				

Collateralization Expenses or Debt Services

CAPITAL FUND PROGRAM TABLES PAGE 1

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0157 (Exp. 7/31/95)

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: TX21-R003-50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-WIDE	Mod Used for Development. New Construction of detached family dwelling units on scattered sites	1498	1 LS	400,609.00				Planning Stage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHANAME: HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: TX21-R003-50101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-100 Salazar	30-Sep-03			30-Jun-05			

