

PRPHA Plans

5-Year Plan for Fiscal Years 2000 -2004

Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED
IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE
PIH NOTICES**

PHAPlan

AgencyIdentification

PHAName: PuertoRicoPublicHousingAdministration

PHANumber: RQ005 **PHAFiscalYearBeginning:**(July2002)

PublicAccessstoInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall thatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices
- Mainadministrativeofficeofthelocalgovernment
- MainadministrativeofficeoftheCountygovernment
- MainadministrativeofficeoftheStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

AnnualPHAPlan

PHAFiscalYear2000

[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Puerto Rico Public Housing Administration has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and as per HUD requirements.

We have adopted the following mission statement to guide the activities of the Puerto Rico Public Housing Administration.

The PHA mission is to secure the maintenance, the rehabilitation and effective administration of the public housing projects, to increase the availability of obtainable housing, to increase economic development, and to improve the equality of life for the families until they achieve their self-sufficiency.

We have also adopted the following goals for the next five years.

MANAGEMENT

Goal: Manage the Puerto Rico Public Housing Administration's existing public housing program in an efficient and effective manner thereby qualifying as a high performer.

Establish a Board of Directors of the PRPHA. An amendment to law will be submitted to the Senate to provide for the creation of the Board of Directors by June 2003.

Improve and expand services by opening local offices, the reorganization of The Modernization Program and the implementation of the Mechanization Program.

MARKETABILITY AND PUBLIC IMAGE

Goals: Enhance the image of public housing in our community.

Enhance the marketability of the Puerto Rico Public Housing Administration's public housing units.

SECURITY

Goals: Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments.

Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's public housing developments.

SUPPORTIVE SERVICE ISSUES

Goal: Use the Program Manager to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each community.

Community Services

We will take our active role in the services offered to our residents. To avoid doubling resources and to increase and secure effective services, by organizing a board with the participation of the following agencies and the private sector in order to provide guidelines, work plans and partnership of services:

- ASMCA
- Puerto Rico Power Authority (AEE)
- Residents
- Private Sector
- Puerto Rico Water and Sewage Authority (AAA)
- Health and Human Service Department
- Housing Department
- Justice Department
- Labor Department
- Police Department
- Puerto Rico Sport and Recreation Department
- Family Services Department
- Bureau of Prisons

Organize and develop an Office to provide services for the elderly residents.

Selection and Occupancy

Decentralization of services by opening ten operational regions

Due to security concerns the PRPHA is now doing the PIC Transmissions at the central Office.

In order to improve services, the relocation activities will be transferred to PRPHA Sub-jurisdictional offices and reducing the relocation costs.

Our Annual Plan is based on the premise that if we accomplish our goals we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. In summary, we are on course to improve the condition of affordable housing in Puerto Rico Public Housing.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment.

Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2001 Capital Fund Program Annual Statement -RQ005a03
- Policy on Pet Ownership -Section 14
- Community Service Requirements
- List of the Members of Resident Advisory Board
- Progress in Meeting the 5 -Year Plan Mission and Goals
- Resident Membership of the PHA Governing Board

- Most recent board -approved operating budget (Required Attachment for PHA's that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart –RQ005c03
- FY2002 Capital Fund Program 5 -Year Action Plan –RQ005b03
- Public Housing Drug Elimination Program (PHDEP) Plan –RQ005d03
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued)	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered to public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self -sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant	Annual Plan: Community Service &

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	program reports	Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHA's: MOA/Recovery Plan	Troubled PHA's
X	Other supporting documents: Description of the PHA's Implementation of Community Service Requirements (Existence of a provision HA's generally are precluded from implementing in enforcing community service requirements.)	Annual Plan: PRPHA
X	Public Hearings Photos, Attendance Lists, Newspaper ads and Minutes	5 Year and Annual Plan

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	141,239	5	5	3	3	5	4
Income > 30% but <= 50% of AMI	45,175	5	5	3	2	4	3
Income > 50% but < 80% of AMI	26,420	5	5	3	2	3	3
Elderly	25,026	5	5	3	5	3	3
Families with Disabilities	519,498	5	5	3	5	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2001
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
Demand for Housing in Puerto Rico 1999 -2003
Estudios Técnicos, Inc. August 1998.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s **.Complete on one table for each type of PHA -wide waiting list administered by the PHA.** PHA's may provide separate tables for site -based or sub -jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	11931		2704
Extremely low income <=30% AMI	6512	55%	
Very low income (>30% but <=50% AMI)	5419	45%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	7450	62.44%	
Elderly families	734	6.15%	
Families with Disabilities	367	3.08%	
Hispanic	11931	100%	
African-American	1214	10.18%	
White	10717	89.82%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5102	42.76%	784
2BR	4326	36.26%	1136

Housing Needs of Families on the Waiting List			
3BR	2217	18.58%	676
4BR	263	2.20%	97
5BR	22	0.2%	11
5+BR	1	0%	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to open the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
600 units, etc.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

55% of families on the Waiting List are at the Extremely Low Income Range ($\leq 30\%$ AMI) and 45% are on the very low income ($> 30\%$ but $\leq 50\%$ AMI).

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)
- ❖ Incentive self -sufficient execution -high -income exclusion.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target a available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)
Provide units suited for the elderly in existing Public Housing Projects.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resource among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)
N/A: PRPHA is a small -Hispanic background population

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below) w)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2.StatementofFinancialResources

[24CFRPart903.79(b)]

Listthefinancialresources thatareanticipatedtobeavailabletothePHAforthesupport ofFederalpublichousingandtenant -basedSection8assistanceprogramsadministered bythePHAduringthePlanyear.Note:thetableassumes thatFederalpublichousingor tenantbasedSe ction8assistancegrantfundsareexpendedoneligiblepurposes; therefore,usesofthesefundsneednotbestated.Forotherfunds,indicatetheusefor thosefundsasoneofthefollowingcategories:publichousingoperations,publichousing capitalim provements,publichousingsafety/security,publichousingsupportiveservices, Section8tenant -basedassistance,Section8supportiveservicesorother.

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
1.FederalGrants(FY2001 grants)		
a) PublicHousingOperatingFund	\$93,203,693.00	Administrationand operationsfederal Projects
b) PublicHousingCapitalFund	\$180,473,379.00	Administrationand Modernization
c) HOPEVIR revitalization	\$10,689,562.00	
d) HOPEVIDemolition	\$74,000.00	
e) AnnualContributionsforSection 8Tenant -BasedAssistance	N/A	
f) PublicHousingDrugElimination Program(includinganyTechnical Assistancefunds)	\$13,038,896.00	
g) ResidentOpportunityandSelf - SufficiencyGrants	\$0.00	
h) CommunityDevelopmentBlock Grant	\$0.00	Therehavebeenno approvedfundsfor P.R.P.H.A.for2002.
i) HOME	\$0.00	Therehavebeenno approvedfundsfor P.R.P.H.A.for2002.
OtherFederalGrants(listbelow)	\$0.00	Therehavebeenno approvedfundsfor P.R.P.H.A.for2002.
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Hope VI (URD)	\$10,763,562.00	Rehabilitation of Public Housing
CGP96	\$225,308.00	Modernization – Public Housing
CGP97	\$22,288,271.00	Modernization – Public Housing
CGP98	\$23,399,742.00	Modernization – Public Housing
CGP99	\$41,470,048.00	Modernization – Public Housing
CFP00	\$132,406,629.00	Modernization – Public Housing
EDSS	\$0.00	Operation – Public Housing
Capital Fund Program 2001	\$140,174,814.00	Modernization – Public Housing
Development 5272 and 5273	\$0.00	Public Housing New Development
3. Public Housing Dwelling Rental Income	\$20,589,918.00	Operation – Public Housing
4. Other income (list below)		
Income from vending machines, telephones and others	\$67,670.00	Public Housing Operations
5. Non -federal sources (list below)		
Investment Income	\$2,062,756.00	Public Housing Operations
Total resources	\$690,928,248.00	
We specifically reserve the right to change this financial resources statement based on later, better information		

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHA's that do not administer public housing are not required to complete subcomponent 3A.

(1)Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
When families apply for admissions

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
 - a. History of Disturbing or Destruction of Property
 - b. Fraud in connection with any Housing Program
 - c. Alcohol Abuse that interferes with the Health, Safety or Right to Peaceful Enjoyment
 - d. PRPHA records
 - e. Credit Checks
 - f. Previous lease violations
 - g. Debt to the PRPHA

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) PHA Municipality Local Office

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of a roster removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Incometargeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

- To protect tenants; must be requested by the Justice Department
- To accommodate families needing an accessible unit
- Families who cannot be accommodated within the Project due to family size or composition changes

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs.
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - Need for handicapped accessible unit
 - Full - Time Police Officer
 - Family Unification
 - Overcrowding
 - Involuntary separation of family members
 - Current housing situation causes mental or emotional illness
 - Property has been condemned
 - Families living with relatives or friends

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness

3 Highrentburden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 4 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

Priority One:

- Need for handicapped accessible unit
- Full-time Police Officer
- Family Unification

Priority Four:

- Overcrowding
- Involuntary Separation of the families members
- Families living with relatives or friends
- Current housing situation causes mental or emotional illness

4. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Suggestions:
 - Periodic Meetings and Trainings for Staff, Management Agent and Residents.
 - Bulletin board postings

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision

Other(list)

(6)DeconcentrationandIncomeMixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and development targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

La Nueva Puerta de San Juan RQ,

Felipe Sanchez Osorio

Cidra Housing

Villa de los Santos II

Villa de los Santos I

Las Delicias

Antigua Via

Alturas de Cibuco

Brisas de Añasco

Ramirez de Arellano

Jardines de Quintana

Jesus M. Lago

Country State

Loma Linda

Caná

Felipe Sanchez Osorio

Villa Evangelina IV

Villa Evangelina III

Reparto Valencia

El Cortijo

Santa Catalina

Miraflores

Jardines de Buena Vista

Miraflores

Villa Evangelina II

Los Laureles

Campo Verde

Alturas de Vega Baja

Estancias de Santa Isabel

Perla del Bucaná

Canas Housing

Alturas de Montellanos

Caribe

Santiago Vevé Calzada

La Granja

Roberto Clemente

Jardines del Noroeste

Villa Navarro

Park Court

Alturas de Ciales

Santa Elena

JardinesdeSanFernando
LosRobles
ElTaino
VillasdeSabana
LaCeiba
FlamboyánGardens
VallePuertoreal
LaCruz
RafaelMartínezNadal
RepartoHorizonte
Bahía
RepartoSanAntonio
JardinesdeLasMarías
SanMartín
QuintasdeBarcelona
DosRíos
JardinesdelAlmendro
YaucoHousing
VistasdeAtenas
Hayuya
AlturasdeIsabela
Caguax
LosLirios(RQ -5194)

TheHousingNeedsofFamilyontheWaitingListTable(SectionI)showsthat55%of familiesontheWaitingListareattheExtremelyLowIncomeRange($\leq 30\%$ AMI)and 45%ontheverylowincome($> 30\%$ but $< +50\%$ AMI).

g. Basedontheresultsoftherequiredanalysis,inwhichdevelopmentswillthePHA makespecial effortsto assure access forlower -incomefamilies?(selectallthatapply)

- Notapplicable: resultsofanalysisdidnotindicateaneedforsuchefforts
 List(anyapplicable)developmentsbelow:

TheHousingNeedsofFamilyontheWaitingList Table(SectionI)showsthat55%of familiesontheWaitingListareattheExtremelyLowIncomeRange($\leq 30\%$ AMI)and 45%ontheverylowincome($> 30\%$ but $< +50\%$ AMI).

B. Section 8

Exemptions: PHAsthathadnotadministersection8arenotrequired tocompletesub - component3B.

Unless otherwise specified, all questions in this section apply only to the tenant - based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No : Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Incometargeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissionsto the section 8 program of families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers

- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocomplete sub-component4A.

(1)IncomeBasedRentPolicies

DescribethePHA'sincomebasedrentsettingpolicy/iesforpublichousingusing, includingdiscretionary(thatis,notrequir edbystatuteorregulation)incomedisregards andexclusions,intheappropriatespacesbelow.

a.Useofdiscretionarypolicies:(selectone)

ThePHAwillnotemployanydiscretionaryrent -settingpoliciesforincomebased rentinpub lichousing.Income -basedrentsaresetatthehigherof30%of adjustedmonthlyincome,10%ofunadjustedmonthlyincome,thewelfarerent,or minimumrent(lessHUDmandatorydeductionsandexclusions).(Ifselected, skiptosub -component(2))

---or---

ThePHAemploysdiscretionarypoliciesfordeterminingincome -basedrent(If selected,continuetoquestionb.)

b.MinimumRent

1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No:Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?

3.If yestoquestion2,listthesepoliciesbelow :

- ❖ Whenafamilylosttheeligibilityori swaitforadeterminationoffederal assistanceprogram.
- ❖ Whenafamilywillbeevictedasresultofimpositionofminimumrent requirement.
- ❖ Whenthefamilyincomedecreasesbychangesincircumstances,includingjob loss.

- ❖ When the family has an increase in expenses such as medical expense, childcare, transportation, education and others.
- ❖ When there is a death in family death.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and / or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent -setting policy)
 If yes, state amount / and circumstances below:

Fixed percentage (other than general rent -setting policy)
 If yes, state percentage / and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion

- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) 1

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
- Operating costs Study Similar Assisted units in the neighborhood.

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burden of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	56,445	3%
Section 8 Vouchers	N/A	N/A
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	35,623	3%
TOPTAGGRANTS (ROSS)	5,000	20%
Other Federal Programs (list individually)		
HOPEVI	168	3%
EDSS	168	3%
Home Ownership		
5-H	119	3%
Turnkey III	85	1%

C.ManagementandMaintenancePolicies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) PUBLIC HOUSING MAINTENANCE AND MANAGEMENT: (LIST BELOW)

THE PUBLIC HOUSING MAINTENANCE AND MANAGEMENT PLAN CONSISTS OF 24 PLANS :

- THE 15 MANAGEMENT AGENT PLANS AND THE 9 RESIDENT MANAGEMENT CORPORATION PLANS MAKE UP A TOTAL OF 24 PUBLIC HOUSING MAINTENANCE AND MANAGEMENT PLANS.
- EACH MANAGEMENT AGENT MAKES A COMPREHENSIVE PLAN OF HIS AREA WITH THE INFORMATION FROM EVERY PROJECT UNDER MANAGEMENT.

PROCEDURES

- PROCEDURE FOR THE INSPECTION OF GAS STOVES IN THE PRPHA UNITS
- PROCEDURE FOR THE INSPECTION OF WATER HEATER TANKS IN THE PRPHA UNITS
- PROCEDURE FOR THE INSPECTION OF GROUND FAULTS IN THE PRPHA UNITS
- PROCEDURE FOR THE INSPECTION OF ELECTRIC STOVES AND REFRIGERATORS IN THE PRPHA UNITS
- PROCEDURE FOR THE INSPECTION OF SMOKE DETECTORS AND WATER HEATER TANKS IN THE PRPHA UNITS
- ELECTRIC STOVES, FIRE EXTINGUISHERS AND WATER HEATER TANKS DELIVERY PROCEDURES.
- 23 PEST INFESTATION PREVENTION AND ERADICATION PLANS (ONE FOR EACH M.A. AND R.M.C.)

- MAINTENANCEFORMS

- PHASBUILDINGSINSPECTION
- PHASSITEINSPECTION5.2
- PHASUNITINSPECTION
- VACANTUNITPREPARATIONANNEX
- APPLICATIONCALCULATION
- ANNUALUNITINSPECTION -INDICATOR3SUB5
COMP1
- NOEMERGENCYSERVICEAPP LICATION
INDICATOR3
- SUBIND4COMP2
- EMERGENCYSERVICEAPPLICATIONINDICATOR3
SUBIND4COMP1
- ANNUALSYSTEMINSPECTION -INDICATOR3SUB
IND5COMP2
- PREVENTIVEMAINTENANCEREPORT
EXTERIOROFUNITSANDBUILDINGSPREVENTIVE
MAINTENANCE
- LANDANDR ELATEDFACILITIESPREVENTIVE
MAINTENANCE
- UNITPREVENTIVEMAINTENANCE
- PREVENTIVEMAINTENANCEINSPECTION
PROGRAMANDUPCS
- SYSTEMANNUALINSPECTIONRECORD
- UNITINSPECTIONRECORD
- SERVICEAPPLICATIONRECORD
- SERVICEAPPLICATION

(2)Section8Management:(listbelow)

6.PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocomplete component6.Section8 -OnlyPHAsareexemptfromsub -component6A.

A. PublicHousing

- 1. Yes No:Has the PHA established any writtengrievanceproceduresin addition to federal requirements found at 24CFRPart966,SubpartB,for residents of public housing?

If yes, list addition to federal requirements below:

- 2. Which PHA offices should residents or applicant to public housing contact to initiate the PHA grievance process?(select all that apply)

- PHA main administrative office
- PHA development management offices
- Other(list below)

B. Section 8 Tenant -Based Assistance

- 1. Yes No:Has the PHA established informal review procedures for applicant to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list addition to federal requirements below:

- 2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes?(select all that apply)

- PHA main administrative office
- Other(list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) RQ005a03

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) RQ005b03

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B. HOPEVI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name: La Nueva Puerta de San Juan

2. Development (project) number: RQ46VRD0011194

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI revitalization grant in the Plan year?

If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

According to the rules the PHA has a margin we can add up to 600 we are looking into alternative main development to acquire elderly housing.

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Marini Farms 1b. Development (project) number: RQ004005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application <u>approved</u> , submitted, or planned for submission: (Jan/11/2001)
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: b. Actual or projected start date of activity: October 15, 2002 b. Projected end date of activity: October 15, 2003

Demolition/DispositionActivityDescription	
1a. Development name: Los Alamos	
1b. Development (project) number: RQ005056	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : (Aug/15/2002)	
5. Number of units affected: 100	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: c. Actual or projected start date of activity: January 15, 2003 b. Projected end date of activity: January 15, 2006	

Demolition/Disposition ActivityDescription	
1a. Development name: Los Cedros	
1b. Development (project) number: RQ005106	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : (Jan/15/2003)	
5. Number of units affected: 324	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: d. Actual or projected start date of activity: August 15, 2003 b. Projected end date of activity: August 15, 2006	

Demolition/DispositionActivityDescription
1a.Developmentname:LosPeñas 1b.Development(project)number:RQ005159
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applicationstatus(selectone) Approved <input checked="" type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplication <u>approved</u> ,submitted,orplannedforsubmission:(<u>Jan,11,2001</u>)
5.Numberofunitsaffected: 200
6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:July15,2002 b.Projectendeddateofactivity:July15,2005

Demolition/DispositionActivityDescription
1a.Developmentname:L asAmapolas 1b.Development(project)number:RQ005068
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applicationstatus(selectone) Approved <input checked="" type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplication <u>approved</u> ,submitted,orplannedforsubmission: ((<u>Jan,11,2001</u>))
5.Numberofunitsaffected: 204
6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:July15,2002 b.Projectendeddateofactivity:July15,2005

Demolition/DispositionActivityDescription	
1a. Development name:	Felipe Sanchez Osorio
1b. Development (project) number:	RQ003025
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application <u>approved</u> , submitted, or planned for submission:	<u>((Jan, 11, 2001))</u>
5. Number of units affected:	186
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: July 15, 2002 b. Projected end date of activity: July 15, 2005

Demolition/DispositionActivityDescription	
1a. Development name:	Brisas de Cayey
1b. Development (project) number:	RQ005157
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application <u>approved</u> , submitted, or planned for submission:	<u>((Jan, 11, 2001))</u>
5. Number of units affected:	300
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: May 15, 2002 b. Projected end date of activity: July 15, 2005

Demolition/DispositionActivityDescription
1a. Development name: Las Gladiolas I 1b. Development (project) number: RQ005015
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (May 15, 2002)
5. Number of units affected: 296
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: (October 15, 2002) b. Projected end date of activity: (October 15, 2004)

Demolition/DispositionActivityDescription
1a. Development name: Las Gladiolas II 1b. Development (project) number: RQ00 5140
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (May 15, 2002)
5. Number of units affected: 380
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity : a. Actual or projected start date of activity: (October 15, 2002) b. Projected end date of activity: (October 15, 2004)

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete on each activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Jardines de la Nueva Puerta de San Juan
1b. Development (project) number: RQ -46P5275
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation <u>approved</u> , submitted, or planned for submission: <u>(March/2000)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?

6. Number of units affected: 40
 7. Coverage of action (select one)
 Part of the development
 Total development

Designation of Public Housing Activity Description

1a. Development name: Emiliano Pol
 1b. Development (project) number: RQ -005097

2. Designation type:
 Occupancy by only the elderly
 Occupancy by families with disabilities
 Occupancy by only elderly families and families with disabilities

3. Application status (select one)
 Approved; included in the PHA's Designation Plan
 Submitted, pending approval
 Planned application

4. Date this designation approved, submitted, or planned for submission : (August/2002)

5. If approved, will this designation constitute a (select one)
 New Designation Plan
 Revision of a previously approved Designation Plan?

6 Number of units affected: 208
 7. Coverage of action (select one)
 Part of the development
 Total development

Designation of Public Housing Activity Description

1a. Development name: Leopoldo Figueroa
 1b. Development (project) number: RQ -005070

2. Designation type:
 Occupancy by only the elderly
 Occupancy by families with disabilities
 Occupancy by only elderly families and families with disabilities

3. Application status (select one)
 Approved; included in the PHA's Designation Plan
 Submitted, pending approval
 Planned application

4. Date this designation approved, submitted, or planned for submission : (August/2002)

5. If approved, will this designation constitute a (select one)
 New Designation Plan
 Revision of a previously approved Designation Plan?

6 Number of units affected: 240
 7. Coverage of action (select one)
 Part of the development
 Total development

Designation of Public Housing Activity Description	
1a. Development name: Beatriz Lasalle	
1b. Development (project) number: RQ -005071	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input checked="" type="checkbox"/>
3. Application status (select one)	
Approved; included in the P HA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <u>planned for submission</u> : (August/2002)	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected: 100	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date	

submitted or approved:

- Units addressed in a pending or approved HOPEVI demolition application
(date submitted or approved: _____)
- Units addressed in a pending or approved HOPEVI Revitalization Plan
(date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11.HomeownershipProgramsAdministeredbythePHA

[24CFRPart903.79(k)]

A.PublicHousing

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequired tocomplete 11A.

1. Yes No: DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S .C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto component11B;if“yes”,complete oneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibletocompletea streamlinedsubmissiondueto **smallPHA** or **highperforming PHA**status.PHAscompletingstreamlinedsubmissionsmayskip tocomponent11B.)

2.ActivityDescription
 Yes No: HasthePHAprovidedallrequiredactivitydescriptioninformation forthiscomponentinthe **optional**PublicHousingAsset ManagementTable?(If“yes”,skiptocomponent12.If“No”, completetheActivityDescriptiontablebelow.)

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:FelipeSanchezOsorio
1b.Development(project)number:RQ -003025
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) <input checked="" type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Program <u>approved</u> ,submitted,orplannedforsubmission: April/04/2000
5. Numberofunitsaffected:16
6.Coverageofaction:(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Cidra Housing 1b. Development (project) number: RQ -005249
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: September/21/2000
6. Number of units affected: 40 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villadelos Santos II 1b. Development (project) number: RQ -005175
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: September/21/2000
7. Number of units affected: 150 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: VilladelosSantosI 1b. Development (project) number: RQ -005199	
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: September/21/2000	
8. Number of units affected: 100 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: LasDelicias 1b. Development (project) number: RQ -005160	
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: September/21/2000	
9. Number of units affected: 100 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Antigua Via	
1b. Development (project) number: RQ -005192	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: Abril/04/2000	
10. Number of units affected: 200	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Alturas de Cibuco	
1b. Development (project) number: RQ -005182	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: September/21/2000	
11. Number of units affected: 100	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Brisas de Añasco	
1b. Development (project) number: RQ -005122	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/junio/1976	
12. Number of units affected: 111	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Ramirez de Arellano	
1b. Development (project) number: RQ -005053	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972	
13. Number of units affected: 284	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Jardines de Quintana	
1b. Development (project) number: RQ -005030	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972	
14. Number of units affected: 108	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Jesus M. Lago	
1b. Development (project) number: 005107	
2. Federal Program authority:	
<input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988	
15. Number of units affected: 300	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development	

Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Country State 1b. Development (project) number: 005118
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
16. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Loma Linda 1b. Development (project) number: 005083
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
17. Number of units affected: 94 6. Coverage of action: (select one)

<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Caná 1b. Development (project) number: 005117
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
18. Number of units affected: 76 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number: 003025
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
19. Number of units affected: 12 6. Coverage of action: (select one)

<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Evangelina IV 1b. Development (project) number: RQ005147
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 21/octubre/1998
20. Number of units affected: 154 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Evangelina III 1b. Development (project) number: RQ5146
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:

21/octubre/1998
21.Numberofunitsaffected: 12
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:RepartoValencia
1b.Development(project)number:RQ005215 -A
2.FederalProgramauthority:
<input type="checkbox"/> HOPEI
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> TurnkeyIII
<input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone)
<input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program
<input type="checkbox"/> Submitted,pendingapproval
<input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Program <u>approved</u> ,submitted,orplannedforsubmission: 14/agosto/1996
22.Numberofunitsaffected: 40
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:ElCortijo
1b.Development(project)number:RQ005215
2.FederalProgramauthority:
<input type="checkbox"/> HOPEI
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> TurnkeyIII
<input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(select one)
<input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program
<input type="checkbox"/> Submitted,pendingapproval
<input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Program <u>approved</u> ,submitted,orplannedforsubmission:

14/agosto/1996
23.Numberofunitsaffected: 30
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeonefor eachdevelopmentaffected)
1a.Developmentname:SantaCatalina
1b.Development(project)number:005115
2.FederalProgramauthority:
<input type="checkbox"/> HOPEI
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> TurnkeyIII
<input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone)
<input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program
<input type="checkbox"/> Submitted,pendingapproval
<input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Program <u>approved</u> ,submitted,orplannedforsubmission: 12/enero/1980
24.Numberofunitsaffected:86
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:Miraflores
1b.Development(project)number:RQ005091
2.FederalProgramauthority:
<input type="checkbox"/> HOPEI
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> TurnkeyIII
<input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone)
<input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program
<input type="checkbox"/> Submitted,pendingapproval
<input type="checkbox"/> Plannedapplication

4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
25. Number of units affected: 69
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Jardines de Buena Vista 1b. Development (project) number: RQ -005058
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
26. Number of units affected: 61
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Miraflores 1b. Development (project) number: 005123
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:

23/mayo/1988
5.Numberofunitsaffected: 65
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:VillaEvangelinaII 1b.Development(project)number:005121
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32of theUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) <input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Program <u>approved</u> ,submitted,orplannedforsubmission: 23/mayo/1988
3. Numberofunitsaffected: 201
6.Coverageofaction:(selectone)
<input type="checkbox"/> Partofthedevelopment
<input checked="" type="checkbox"/> Totaldevelopment

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname:LosLaureles 1b.Development(project)number:005029
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) <input checked="" type="checkbox"/> Approved;includedinthePHA'sHomeownershipPlan/Program

<input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
4. Number of units affected: 54 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Campo Verde 1b. Development (project) number: RQ -005240
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 14/agosto/1996
5. Number of units affected: 75 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Altura de Vega Baja 1b. Development (project) number: RQ005190
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval

<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission : 21/09/00.
6. Number of units affected: 81
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

In December 2000 was submitted to HUD Main Office in Washington the Public Housing Policy and General Plan, if the policy is approved the following lists of Single Units Homes Communities is recommended take into consideration for sale in the future to the contracting families:

1. Estancias de Santa Isabel
2. Perla del Bucaná
3. Canas Housing
4. Alturas de Montellanos
5. Caribe
6. Santiago Bebé Calzada
7. La Granja
8. Roberto Clemente
9. Jardines del Noroeste
10. Villa Navarro
11. Park Court
12. Alturas de Ciales
13. Santa Elena
14. Jardines de San Fernando
15. Los Robles
16. El Taino
17. Villas de Sabana
18. La Ceiba
19. Flamboyán Gardens
20. Valle Puerto Real
21. La Cruz
22. Rafael Martínez Nadal
23. Reparto Horizonte
24. Bahía
25. Reparto San Antonio
26. Jardines de Las Marías
27. San Martín
28. Quintas de Barcelona
29. Dos Ríos

- 30. JardinesdelAlmendo
- 31. YaucoHousing
- 32. VistasdeAtenas
- 33. Hayuya
- 34. AlturasdeIsabela
- 35. Caguax
- 36. LosLirios(RQ -5194)

BulletPointsfromthePublicHousingPolicyandGeneralPlan:

- Onlythosecommunitiesinwhich35percentormoreoftheresidentshaveanannual incomeof\$5,000orabovewillbeselected,toassurelong-termfinancialsuccess.
- Thecommunityshoulddemonstrateitsinterestinbuyingtheunitsandmustbein agreementwiththefederalandstateregulations.
- Thoseinterestedwillsubmittheirinterestthroughanapplicationforthisspecific purposedirectedtothePublicHousingAdministration.
- Onlylegalresidentsmayparticipateintheprogram.
- Residentsmusthavemettheeligibilitycriteriato become residents of the housing projects.
- Residentsmustalsobecurrentintheirrentaccordingtotheleasingcontractandmust a pattern of timely payment for at least six months prior to the application to participateintheProgram.
- Thefamilymusthavebeenlivingintheunittheyareinterestedinbuyingforaperiod noshorterthan30days.
- AnyresidentwhoisnamedasLesseeintheLeasingContractofapublichousing project,willhavearighttooptiontobuyonlyonehousewheretheyresideinorother projectunderthisProgram.
- Aresident’scouncilmustorganizethecommunities.
- Therresident’scouncilmustcollectsignaturesfromthoseinterestedintheProgram.
- Resident’scouncilmustadoptacorporativeresolutionwhereitestablishesthatoneof theprioritiesofthecouncilwillbetoworkonbehalfofthisProgram.

B.Section8TenantBasedAssistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implementedby24CFRpart982?(If“No”,skiptocomponent12; if“yes”,describeeachprogramusingthetablebelow(copyand completequestionsforeachprogramidentified),unlessthePHAis eligible to complete a streamlined submission due to high performer status. **High performing PHA’s** may skip to component12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12.PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub component C.

A.PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? June, 2000.

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and program to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe):

To develop Advisory Board in order to create working plans of the integrated services with the following agencies:

- ASMCA
- Puerto Rico Power Authority (AEE)
- Residents
- Private Sector

- Puerto Rico Water and Sewage Authority (AAA)
- Health and Human Service Department
- Housing Department
- Justice Department
- Labor Department
- Police Department
- Puerto Rico Sport and Recreation Department
- Family Services Department
- Bureau of Prisons

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admission policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social Self-Sufficiency Programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name &	Estimated	Allocation	Access	Eligibility

Description(including location,ifappropriate)	Size	Method (waiting list/random selection/specific criteria/other)	(development office/PHAmain office/other providername)	(publichousing or section8 participantsor both)
Enterprisedevelopment Center	5Projects	Bonnafide Residents	M.A.	Bonnafide Residents
JobServicesandTraining	333 Projects	Bonnafide Residents	M.A.	Bonnafide Residents
Top/Tag	71Projects	Bonnafide Residents	M.A.	Bonnafide Residents
EDSS	1Projects	Bonnafide Residents	M.A.	Bonnafide Residents
ROSS	3Dist.	Bonnafide Residents	M.A.	Bonnafide Residents

(2)FamilySelfSufficiencyprogram/s

a.ParticipationDescription

FamilySelfSufficiency(FSS)Participation		
Program	RequiredNumberof Participants (startofFY2000Estimate)	ActualNumberof Participants (Asof: DD/MM/YY)
PublicHousing	26,128	0
Section8	N/A	N/A

- b. Yes No: IfthePHAisnotmaintainingtheminimumprogramsizerequired byHUD,doesthemostrecentFSSActionPlanaddressthe steps thePHAplantotake toachieveatleasttheminimumprogram size? Ifno,liststepsthePHAwilltakebelow:

C.WelfareBenefitReductions

1.ThePHAiscomplyingwiththestatutoryrequirements ofsection12(d)oftheU.S. HousingActof1937(relatingtothetreatment ofincomechangesresultingfrom welfareprogramrequirements)by:(selectallthatapply)

- AdoptingappropriatechangestothePHA’spublichousingrentdetermination policiesandtrainstafftocarryoutthosepolicies
- Informingresidentsofnewpolicyonadmissionandreeexamination

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports

- Demonstrable, quantifiable success with previous or ongoing anticrime/antidrug programs
- Other (describe below)

3. Which developments are most affected? (list below)

	<i>MUNICIPALITY</i>	<i>COMMUNITY</i>
RQ005024	Aguadilla	Bernardino Villanueva
RQ005149	Aguadilla	Cuesta Vieja
RQ005127	Arecibo	La Meseta
RQ003018	Arecibo	Manuel Zeno Gandía
RQ003082	Arecibo	Ramón Marín Solá
RQ003097	Arecibo	Trina Padilla de Sanz
RQ005136	Barceloneta	Plazuela Catalina
RQ003096	Bayamón	José Celso Barbosa
RQ005151	Bayamón	Sierra Linda
RQ005003	Bayamón	Rafael "Falín" Torrech
RQ005093	Bayamón	Brisas de Bayamón
RQ003017	Bayamón	Virgilio Dávila
RQ005052	Bayamón	Magnolia Gardens
RQ005094	Bayamón	Las Gardenias
RQ003033	Caguas	José Gautier Benítez
RQ003019	Caguas	Juan Jiménez García
RQ005057	Carolina	Los Mirtos
RQ005103	Carolina	Torres de la Sabana
RQ005037	Cataño	Jardines de Cataño
RQ003102	Cataño	Juana Matos I
RQ005002	Cataño	Juana Matos II
RQ005008	Cataño	Juana Matos III
RQ005025	Cataño	Las Palmas
RQ005157	Cayey	Brisas de Cayey
RQ005027	Cayey	Jardines Montellanos

RQ003083	Cayey	LuisMuñozMorales
RQ003095	Fajardo	PedroRosario
RQ005021	Fajardo	PuertoReal
RQ005048	Guayama	Carioca
RQ003045	Guaynabo	JardinesdeGuaynabo
RQ005211	Guaynabo	VillasdeMabó
RQ005056	Guaynabo	LosAlamos
RQ005131	Humacao	JardinesdeOriente
RQ003094	Humacao	PadreRivera
RQ005148	JuanaDíaz	LeonardoSantiago
RQ003093	Juncos	NarcisoVarona
RQ005165	Juncos	AntulioLópez (ElValenciano)
RQ005156	Luquillo	ElCemí
RQ005186	Luquillo	Yuquiyú
RQ003092	Manatí	EnriqueZorrilla
RQ005177	Manatí	BrisasCampoAlegre
RQ005104	Manatí	LosMurales
RQ005121	Manatí	VillaEvangalina
RQ004009	Mayagüez	ManauelHernández Rosa-(Candelaria)
RQ004010	Mayagüez	ElCarmen
RQ004011	Mayagüez	RafaelHernández Kennedy
RQ004003	Mayagüez	FranklinDelano Roosevelt
RQ001008	Ponce	Dr.ManueldelaPila Iglesias
RQ001016	Ponce	RafaelLópezNussa
RQ001004	Ponce	HogaresdePortugués
RQ005089	Ponce	PerladelCaribe
RQ001014	Ponce	ArístidesChavier
RQ005088	Ponce	LiriosdelSur
RQ002012	SanJuan	VillaEspaña
RQ005099	SanJuan	ElPrado
RQ002010	SanJuan	VistaHermosa
RQ005167	SanJuan	SantaElena
RQ005007	SanJuan	JardinesdeSellés
RQ005140	SanJuan	LasGladiolas
RQ002015	SanJuan	LasMargaritas
RQ005039	SanJuan	MonteHatillo

RQ005001	SanJuan	JuanCésarCordero Dávila
RQ005017	SanJuan	SanMartín
RQ005034	SanJuan	AlturasdeCupey
RQ00516	SanJuan	BrisasdeCupey
RQ005 080	SanJuan	JardinesdeCupey
RQ005013	SanJuan	JardinesdeCountryClub
RQ005016	SanJuan	Alejandrino
RQ005035	SanJuan	VillaEsperanza
RQ005031	SanJuan	Jard.deCampoRico
RQ005033	SanJuan	ElTrébol
RQ005023	SanJuan	SanFernando
RQ00200 9	SanJuan	LuisLlorénsTorres (ElMedio) LuisLlorénsTorres ("YouthCenter") LuisLlorénsTorres (LaProvidencia)
RQ002007	SanJuan	NemesioR.Canales
RQ005069	SanJuan	LosLaureles
RQ002003	SanJuan	PuertadeTierra
RQ005143	SanJuan	MontePark
RQ005011	SanJuan	JardinesElParaíso

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

7. Which developments are most affected? (list below)

PHDEPTargetAreas (Name of development(s) or site)	Total# of Units within the PHDEPTarget	Total Population to be Served within
--	---	---

	Area(s)	thePHDEPTarget Area(s)
AreaI		
1. AgustínStahl	400	1,600
2. LasMuñecas	200	800
3. JoséAponte	300	1,200
4. AndrésMéndezLiceaga	150	600
5. HaciendaSanAndrés	150	600
6. FranciscoFigueroa	160	640
7. JardinesdeLasMarías	55	220
8. LaMontana	220	660
AreaII		
9. Ext.ZenoGandia	444	1,332
10. LaMeseta	300	900
11. RamónMarínSola	200	600
12. TrinaPadilladeSanz	268	804
13. PlazuelaCatalina	100	300
14. EnriqueZorrilla	280	840
15. LosMurales	214	642
16. BrisasdeCampoAlegre	149	447
17. VillaEvangelinaIV	201	603
AreaIII		
18. JardinesdeCataño	180	540
19. JuanaMatosI	400	1,200
20. JuanaMatosII	200	600
21. JuanaMatosIII	200	600
22. LasPalmas	400	1,200
23. FranciscoVegaSánchez	100	400
24. PráxedesSantiago	122	488
AreaIV		
25. LosLaureles	100	400
26. JardinesdeCaparra	288	1,152
AreaV		
27. LuisLlorensTorres	2,570	7,710
28. PuertadeTierra	484	1,452
AreaVI		
29. JardinesdeSellesI	300	900
30. JardinesdeSellesII	100	400
31. ManuelA.Pérez	850	3,400
32. ManuelA.PérezExt. I	900	3,600
33. ManuelA.PérezExt.II	388	1,552
34. LasMargaritasI	344	1,032
35. LasMargaritasII	325	975
36. LasMargaritasIII	231	693
37. LasCasas	420	1,680
AreaVII		
38. VillaEspaña	500	1,500
39. SánchezR.Canales	1126	3,378
40. JuanCesarCorderoDávila	508	1,524
41. SantaElena	168	504
42. LasGladiolasI	296	888
43. LasGladiolasII	380	1,140

AreaVIII		
44. MonteHatillo	698	2,094
45. MontePark	304	912
46. JardinesdeCampoRico	196	588
47. JardinesdeCountryClub	113	339
48. SanMartín	300	900
49. LasDalias	240	960
50. ElTrébol	152	456
AreaIX		
51. JardinesdelParaíso	298	894
52. AlturasdeCupey	250	750
53. BrisasdeCupey	184	552
54. LosLaureles	194	582
55. SanFernando	334	1,002
56. Alejandrino	294	882
57. VillaEsperanza	300	900
58. VistaHermosa	894	2,682
59. JardinesdeCupey	308	924
AreaX		
60. LosMirtos	304	912
61. TorresdeLaSabana	452	1,356
62. FelipeSánchezOsorio	100	744
63. SabanaAbajo	500	2,000
64. CatañitoGardens	124	496
65. AlturasdeCountryClub	72	288
66. LagosdeBlasina	240	960
67. LaEsmeralda	84	336
68. ElCoral	100	400
69. RobertoClemente	126	504
70. Carolina Housing	92	368
71. SantaCatalina	92	368
72. LomaAlta	50	200
73. ElFaro	100	400
74. LosCedros	324	1,296
75. NuestraSeñoraCovadonga	504	2,016
76. LosRosales	74	296
77. ElFlamboyán	136	544
78. PedroRegaladoDíaz	500	2,000
AreaXI		
79. YuquiyulI	70	210
80. ElCemí	100	300
81. PedroRosarioNieves	210	630
82. PuertoReal	100	300
83. PadreRivera	260	780
84. JardinesdeOriente	200	600
85. NarcisoVarona	260	780
86. AntulioLópez(ElValenciano)	109	327
87. Ext.JardinesdeYudelly	32	128
AreaXII		
88. JuanJiménezGarcía	256	768
89. JoséGauthierBenítez	492	1,476
90. VallesdeGuayama	50	150

91. Carioca	200	600
92. LuisMuñizMorales	280	840
93. JardinesdeMontellanos	250	750
94. BrisasdeCayey	300	900
95. BonnevilleHeights	100	400
96. BrisasdeTuraboI	178	712
97. BrisasdeTuraboII	122	488
98. ElMiradorApartments	46	184
99. JardinesdeSanCarlos	86	344
100.RaulCastellos	200	800
101.TuraboHeights	254	1,016
102.VilladelRey	100	400
103.LaLorenzana	100	400
104.LuisdelCarmenEchevarria	100	400
AreaXIII		
105.LeonardoSantiago	100	300
106.RafaelLópezNussa	404	1,212
107.AristidesChavier	480	1,440
108.LiriosdelSur	400	1,200
109.PerladelCaribe	272	816
110.Caribe	116	464
111.ErnestoRamosAntonini	350	1,400
112.LaCeiba	300	1,200
113.VillaElena	100	400
114.CanasHousing	96	384
115.GoldenView	50	200
116.CooperView	50	200
117.SilverValley	50	200
118.SanMartínII	44	176
119.VilladelParque	100	400
120.ElTaino	95	380
121.RincónTaino	100	400
122.PedroM.Descartes	110	440
123.CoamoHousing	88	352
124.JardínedelEdén	150	600
125.LasPalmas	120	480
126.EnudioNegrón	74	296
127.EfraínSuárez	60	240
128.MaximinoMiranda	100	400
AreaXIV		
129.Portugues	152	608
130.Dr.Pila	586	2,344
131.SantiagoIglesias	280	1,120
132.SantaCatalina	200	800
133.LosRosales	180	720
134.LuisMuñozRivera	200	800
135.PadreNazario	120	480
136.JuanPoncedeLeón	300	1,200
137.Dr.JoséN.Gandara	270	1,080
AreaXV		
138.FranklinDelanoRoosevelt	600	1,800
139.ManuelHernándezRosa	266	798

140.ElCarmen	252	756
141.RafaelHernández	274	822
Others		
142.PuertoRicoPowerAuthority(AEE)		
143.Residents		
144.PrivateSector		
145.PuertoRicoWaterandSewageAuthority (AAA)		
146.HealthandHumanServiceDepartment		
147.HousingDepa rtment		
148.JusticeDepartment		
149.LaborDepartment		
150.PoliceDepartment		
151.PuertoRicoSportandRecreationDepartment		
152.FamilyServicesDepartment		
153.DepartmentofEducation		
154.Challenge(PRNationalGuard –Public Agency)	N/A	80
155.DepartamentodeRecrea ciónyDeportes	N/A	
156.ASSMCA		
TotalNumbertargetSites	36,648	124,268

BureauofPrisons

C.CoordinationbetweenPHAandthePolice

1.DescribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventi onmeasuresandactivities:(selectallthatapply)

- Policeinvolvementindevelopment,implementation,and/orongoingevaluation ofdrug -eliminationplan
- Policeprovidetothehousingauthoritystaffforanalysis andaction
- Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence)
- Policeregularlytestifyinandotherwisesupportevictioncases
- PoliceregularlymeetwiththePHAMANagementandresidents
- AgreementbetweenPHAandlocallawenforcementagencyforprovisionof above-baselinelawenforcementservices
- Otheractivities(listbelow)

2.Whichdevelopmentsaremostaffected?(listbelow)

SanJuanArea

Precinct162,RíoPiedras

1. ElPrado
2. ElTrébol
3. JardinesdeSellés

4. JardinesdelParaíso

Precinct262,Cupey

1. LosLaureles
2. JardinesdeCupey
3. BrisasdeCupey
4. AlturasdeCupey

Precinct362,MonteHatillo

1. MonteHatillo
2. SanMartín
3. MontePark
4. JardinesdeContryClub
5. JardinesdeCampoRico

Precinct462,Caimito

1. VillaEsperanza
2. Alejandrino

Precinct166,SanJuan

1. PuertaDeTierra

Precinct266,Santurce

1. CondominioBahía

Precinct366,CalleLoiza

1. LuisLlorensTorres

Precinct466,BarrioObrero

1. LasMargaritas

Precinct182,HatoReyEste

1. JuanC.CorderoDávila(Quintana)
2. LasGladiolas

Precinct282PuertoNuevo

1. VillaEspaña
2. VistaHermosa
3. SantaElena
4. SanFernando

Precinct382,HatoReyOeste

1. NemesioR.Canales

BayamónArea

PrecinctBayamónNorte

1. VirgilioDávila
2. BrisasdeBayamón
3. FalimTorrech
4. LasGardenias

PrecinctBayamónSur

1. MagnoliaGardens
2. JoséCelsoBarbosa
3. SierraLinda

DistrictdeCataño

1. JuanaMatos
2. JardinesdeCataño
3. LasPalmas

DistrictdeGuayn abo

1. JardinesdeGuaynabo
2. JardinesdeMabo
3. LosAlamos
4. LaRosaleda

AreciboArea

DistrictdeArecibo

1. LasMesetas
2. MarinSola
3. ManuelZenoGandia
4. TrinaPadilladeZan's

DistrictdeManatí

1. CampoAlegre
2. EnriqueZorrilla
3. LosMurales
4. VillaEvangelina

Districtde Barceloneta

1. Plazuela

AguadillaArea

DistrictdeAguadilla

1. CuestaVieja
2. BernardinoVillanueva

MayagüezArea

DistrictdeMayagüez

1. Candelario
2. Kennedy
3. Carmen
4. Roosevelt

PonceArea

Precinct158,CalleVilla

1. ArístidesChavier
2. LópezNussa
3. HogarPortugués

PrecinctAltaVista

1. Dr.Pila

PrecinctLaRambla

1. PerladelCaribe

DistrictJuanaDíaz

1. LeonardoSantiago

DistrictLaPlaya

1. LiriosdelSur

CaguasArea

DistrictdeCaguas

1. JoséGautierBenitez
2. JuanJiménezGarcia

DistrictdeCayey

1. JardinesdeMontellano
2. Luis MuñozMorales
3. BrisasdeCayey

HumacaoArea

DistrictdeHumacao

1. JardinesdeOriente
2. PadreRivera
3. EnriquePalou

DistrictdeJuncos

- 1. AntulioLópez
- 2. NarcisoVarona

FajardoArea

DistrictdeFajardo

- 1. PedroRosarioNieves
- 2. PuertoReal

DistrictdeLuquillo

- 1. ElCemi
- 2. Yukiyu

CarolinaArea

PrecinctCarolinaNorte

- 1. TorredeSabana

PrecinctCarolinaSur

- 1. LosMirtos

GuayamaArea

DistrictdeGuayama

- 1. Carioca
- 2. VallededeGuayama

D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan

PHAeligibleforFY2000PHDEPfundsmustprovideaPHDEPPlanmeetingspecified requirementspriortoreceiptofPHDEPfund.

Yes No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyear coveredbythisPHAPlan?

Yes No: HasthePHAincludedthePHDEPPlanforFY2000inthisPHAPlan?

Yes No: ThisPHDEPPlanisanAttachment.(AttachmentFilename:RQ005d03)

14. PET POLICY

[24CFR Part 903.79(n)]

- I. OVERVIEW:** There are special policies for residents with a verified need for a service animal and for pets kept by residents of Public Housing.
- II. SERVICE ANIMALS :** Every handicapped or disabled applicant or tenant who has a verified need for a service animal will be entitled to full and equal access to all housing owned by PRPHA.
- A. Animals Allowed.** Such a service animal will not, for the purposes of Dwelling lease enforcement, constitute a pet prohibited by the PRPHA lease contract.
- B. Owner Responsibilities:**
1. The owner of a service animal shall have the responsibility to maintain the premises used by the animal and clean up after the animal.
 2. A dog used as a service animal must be under the owner's control at all times and it must be kept on a leash or harness when it is outdoors. ss
 3. The owner shall also be liable for all damages done to the premises by such a service animal.
- III. PETS KEPT BY PUBLIC HOUSING RESIDENTS:**
- A. Ownership Conditions:** A resident of a dwelling unit in Public Housing, may own one or more common household pets or have one or more common household pets present in dwelling unit of such resident, subject to reasonable requirement, if the resident maintains each pet.
1. Responsibility.
 2. In accordance with applicable state and local public health, animal control, and animal anti-cruelty laws and regulation.
- IV. PETS KEPT BY PUBLIC HOUSING RESIDENTS:**
- A. Pets Permitted: resident of any PRPHA Public Housing project may keep the following pets :**
1. Small caged animals, gerbils or hamsters.
 2. Small caged birds whose calls will not disturb occupants of adjacent dwelling units.

3. Legal and domestic household fish, turtles and other small aquatic creatures in aquariums or terrariums.
4. Service animal for residents with a verified need. Dogs.

B. Prohibited Pets: Only animals that are specifically included in the list of permitted pets are allowed. Wild, undomesticated, vicious, destructive or uncontrollable animals of any and all types are not permitted in any Public Housing project. The following list of prohibited pets includes, but not limited to:

- Cats
- Rabbits
- Pigeons
- Chicken or other fowl
- Reptiles
- Wild or exotic animals
- Horses
- Cows
- Pigs
- Sheep

C. Pet Ownership Policies:

1. Permission to keeping any pet in Public Housing is subject to the owner being willing and able to comply with the following policies. Violations of these policies, whether due to careless, inept or willful behavior of the owner or failure of the pet to respond to owner's control efforts, may result in PRPHA eviction against the owner.
 - a. If a pet causes harm to any person, the pet's owner will be required to permanently remove the pet from the premises within 24 hours of written notice from PRPHA.
 - b. Any pet owner who violates any other condition of this policy may be required to remove the pet from the premises within seven days of receipt of written notice from the PRPHA.
 - c. In either case, the PRPHA may also terminate the pet owner's lease contract.
2. The PRPHA Grievance Procedure is applicable to all individual grievances or disputes arising out of violations or alleged violations of this policy.
3. A pet deposit is not required for animals that are trained and certified to assist a handicapped or disabled person. However,

owners of service animals are fully liable for all costs of repairing damage caused by the animal.

D. Pet Care and Control. The following pet care and control requirements are a condition of the PRPHA's acceptance of each resident's pet ownership:

- 1. Physical Control.** All animals must be physically controlled whenever is appropriate. When PRPHA employees or agents, or others, need to enter the apartment or house to conduct business or provide services, the pet owner must restrain or confine the pet.
- 2. Pet Disturbances.** A pet owner must not allow any pet actions, which interfere with the peace of other residents, neighbor's visitors, or PRPHA staff and agents.
- 3. Unattended Pets.** Pet owners must be responsible and attentive to their pets at all times.
 - a. Owners must make arrangements for others to care for the pet in their absence.
 - b. If a pet is left unattended, PRPHA may enter the housing unit, remove the pet and deliver it to the proper authorities. PRPHA accepts no responsibility for pets removed under such circumstances.
- 4. Improper Care.** If PRPHA determines that a pet owner is no longer able and/or willing to properly care for their pet, PRPHA may require that the pet be removed from the owner's immediate possession and control.

Rabies Inoculations and Identification Tags. Service animals must be inoculated for rabies and must wear a valid rabies inoculation tag. The tag must also list the owner's name, address and telephone number.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certification are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD? Audit report was submitted on March 31, 2001. Actions are underway to address unsolved findings.
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? 62
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

April 30, 2002 as per HUD's & PRPHA's transition Plan.

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (Select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

1. The implementation of Section 3 is under the evaluation of the Community Programs and Residents Area.
2. Public Policy regarding Homeownership Program was submitted for the corresponding evaluation in order to fulfill resident's requirements.
3. Self-Sufficiency Programs will be implemented to strengthen this area
4. All requirements regarding the establishment of electronic libraries were referred to the Information Systems Area.
5. Rent Determination Policies will be implemented starting July 1, 2001.
6. Those Public Housing Projects that need immediate attention will be included in the Annual Submission Plan and others will be analyzed to determine whether to assign extraordinary maintenance funds until the modernization process begins.

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Any adult recipient of PHA assistance could nominate candidates
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (OC AM)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in the consolidated plan

1.ConsolidatedPlanjurisdiction:(Arecibo)

2.ThePHAhasstakenthefollowingstepstoensureconsistencyofthisPHAPlanwith theConsolidatedPlanforthejurisdiction:(selectallthatapply)

- ThePHAhasbaseditsstatementofneeds offamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- Activities tobeundertakenbythePHAinthecomingyearareconsistentwiththe initiativescontainedintheConsolidatedPlan.(listbelow)
- Other:(listbelow)

4.TheConsolidatedPlanofthejurisdictionssupportsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

TheConsolidatedPlanisconsistentinthePRPHAPlanandtheneedsofthefamiliesin thisjurisdictionweretakenintoconsideration.Alsothisconsolidatedplantakesinto considerationinformationouragencyandtheneedofourresidentsintheyconsolidated plan

1.ConsolidatedPlanjurisdiction:(Aguadilla)

2.ThePHAhasstakenthefollowingstepstoensureconsistencyofthisPHAPlanwith theConsolidatedPlanforthejurisdiction:(selectallthatapply)

- ThePHAhasbaseditsstatementofneeds offamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- Activities tobeundertakenbythePHAinthecomingyearareconsistentwiththe initiativescontainedintheConsolidatedPlan.(listbelow)
- Other:(listbelow)

TheConsolidatedPlanofthejurisdictionssupportsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

TheConsolidatedPlanisconsistentinthePRPHAPlanandtheneedsofthefamiliesin thisjurisdictionweretakenintoconsideration.Alsothisconsolidatedplantakesinto

consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Mayagüez)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Ponce)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into

consideration information our agency and the need of four residents in the consolidated plan.

1. Consolidated Plan jurisdiction: (Caguas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Guaynabo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into

consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Trujillo Alto)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PR PHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Carolina)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Bayamón)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Manati)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Vega Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Humacao)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Fajardo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Cayey)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (San Juan)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Toa Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plantakes into consideration information our agency and the need of four residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Canóvanas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plantakes into consideration information our agency and the need of four residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Río Grande)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in they consolidated plan dated

1. Consolidated Plan jurisdiction: (Toa Alta)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Cidra)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

1. Consolidated Plan jurisdiction: (Juana Díaz)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of four residents in the consolidated plan

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Substantial Deviation

PRPHA considers a Substantial Deviation the following:

- ❖ **Changes to Rent.**
- ❖ **Admissions Policies**
- ❖ **Organization of a Waiting List**

An exception to this definition will be made where there are changes to the requirements of the Federal Regulations changes. Those changes will not be considered significant amendments.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

1. **Community Service Requirements** (The implementation of this requirement has been suspended for fiscal year 2002 and until further notice.)

The Community Programs and Residents Area provides programs of services to public housing residents by means of community organization and resident's active participation. At the same time, it offers opportunities of economic development and self-sufficiency for a better quality of life.

The offered services follow a social approach that responds to the necessities, interests, goals, values and expectations of each community. Strategies, directed to fulfill the federal and state statutes required by Housing and Urban Development (HUD) and Puerto Rico Housing Department, are used to provide these services.

As part of the program to be developed is the establishment of a Plant to regulate the minimum of eight (8) working hours volunteer required of our residents, by means of a new federal statute. The suggested Plan attempts:

- To design a new division for the registration of the hours worked by each resident. This in coordination with the occupancy office which emits the certification for effects of the -annual exam.
- To identify the residents that participated in the program.
- To guide the residents on the program.
- To prepare and to take a faithful registration of the services lent by the residents.
- To prepare a special payroll for these residents which serves as registration and allow their certification.
- To specify which are the voluntary services allowed in the communities.
- To coordinate with the central, municipal government's agencies and other entities that offer services, in order to assure which voluntary service qualify.
- To prepare the Public Politics.
- To prepare the necessary resident's contract lease amendments.
- To prepare the amendments to the Regulation of Public Housing so that it is in agreement with the new law.

The implementation of this Plan as well as other initiatives propitiate the active participation of four residents, themselves - sufficiency and the seizure (empowerment) necessary so that they reach the final goal of becoming owners of their own destination and authors of a better future. As well, the achievement of personal and family improvement that promotes a healthy lifestyle and coexistence let them take charge of their projects and become owners of their housings.

2. List of the members of the Resident Advisory Board:

AREA	NOMBRE	RESIDENCIAL	AGENTE ADMINISTRADOR
1	José L. Barreto Soto	José A. Aponte Edif. 25 – Apt. 241 Aguadilla, PR 00603	Nereida Faltode Cole, Inc.
2	Omayra López	Villa Monserrate Edif. 2 – Apt. 22 Aguas Buenas, PR 00703	American Management
3	Maria Galarza	Jardines de Caparra Edif. 12 – Apt. 250 Bayamon, PR 00959	Housing Promoters
4	Edna Álvarez Escalera	Lloréns Torres (La Providencia) Edif. 32 – Apt. 659 San Juan, PR 00915	Martinal Property
5	Rosa Serrano Tirado	Jardines de Sellés Edif. 8A – Apt. 8 San Juan, PR 00926	A&M Contractors, Inc.
6	Carmen Colón	Emiliano Pol Piso. 13 – Apt. 313 San Juan, PR 00918	GAR Housing
7	Orlando Rosario	Jardines de Country Club Edif. 15 – Apt. 88 Rio Piedra, PR 00924	Cost Control Company
8	Martha Mendoza	Felipe Sanchez Osorio Edif. 15 Apto. 313 Carolina, P.R. 00985	Miramar Property

9	RamonitaLopez	VillaNavarro Casa42 Maunabo,PR00707	Area11
10	CarmenS.Lopez	VilladelRey Edif.8 –Apt.63 Caguas,PR00725	MJConsulting
11	BetzaidaCastillo	EnudioNegron Edif.3Apto.37 Ponce,PR00731	JAMachuca
12	MarianelaMedina	JuanPonceDeLeón Ext.Villa –Blq. W/Apt.83 Ponce,PR00731	WestbrookManagement
13	MilagrosHernandez	ElRecreo Edif.1 APT.2 SanGerman,P.R.00683	ZetaEnterprises
14	SandraMarrero	Res.Yaguez Edif.18 –Apt.176 Mayagüez,PR00680	AutoAdministrados

*Theyarethemembersuntilthepolicieshatruletheadvisoryboardare established.

1. List of the Presidents of the Resident Councils .

AREA I - NEREIDA FALTO DE COLE, INC.

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS EDNET		ZIP CODE
Agustín Stahl	Aguadilla	Sonia Álamo Valentín	70	397	00603
José A. Aponte	Aguadilla	José L. Barreto Soto	25	241	00603
Bernardino Villanueva	Aguadilla	Beatriz López Romero	3	33	00603
Villamar Apartments	Aguadilla	Laura Berdejo Sánchez	B	40	00603
Las Muñecas	Aguadilla	Ismael Serrano Roque	4	43	00603
Puesta del Sol	Aguadilla	Nohay Presidentede Junta Patricia Badillo Benejan Representante de la Comunidad	Caobos	68	00603
Juan García Ducós	Aguadilla	Isabel Cirino Vélez	25	169	00603
La Montaña	Aguadilla	Gloria Molina Figueroa	2	31	00603
Cuesta Vieja	Aguadilla	Elizabeth Ribot Pérez	6	78	00603
Francisco Figueroa	Añasco	Amparo Candelaria – Secretaria Notienenni Presidenteni Vicepresidente	14	88	00610
Brisas de Añasco (Turnkey III)	Añasco	Nohay Junta de Residentes			
Aguada/Manuel Egipciaco	Aguada	Wanda Martínez Vélez	1	2	00602
			1	4	00602

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS EDNET		ZIPCODE
JardinesdeAguada	Aguada	ElbaPérezAcevedo			
LosRobles	Aguada	MaríaPérezBarreto	A	2	00602
ManuelRománAdames	Camuy	JanetJaneReyes	3	12	00627
AlturasdeIsabela	Isabela	DorisM.RuizCordero	1	1	00662
JardinesdelNoroeste	Isabela	MoraimaMercadoJiménez	A	5	00662
AgustínR.Miranda	Hatillo	CarlosCastro Unsoloapellido	7	35	00659
HatillodelMar (OscarColón Delgado)	Hatillo	CarmenHernándezOrio	5	53	00659
LaCruz	Moca	LiviethTorresNieves	B	4	00676
JoséGándara	Moca	DaisyCrespoHernández	5	30	00676
Rvdo.FranciscoVigoSalas	Quebradilla	MarisolMuñizPiris	5	45	00678
Guarionex	Quebradilla	MaríaDelC.Acevedo Moreno	F	42	00678
SantaRosa	Rincón	IsoldaCarreroMoreno	B	17	00677
AndrésM.Liceaga	SanSebastián	HildaPérezQuiñónez	18	110	00685
HaciendaSanAndrés	SanSebastián	CarmenOrtizPadua	4	79	00685
JardinesdeLasMarías	LasMarías	MichaelPérezMartir	CalleLasRosas C-16JardinesLas LasMarías		00670

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AREAII -SPMANAGEMENT

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS EDMET	ZIPCODE
RamónMarínSola				
TrinaPadilladeSanz				
AntonioMárquezArbona				
BellaVista				
LaMeseta				
ExtensiónZenoGandía				
VilladelosSantosI				
AntonioDávila				
QuintasdeBarceloneta				
FloridaHousing	Arecibo	OmarPlazaSoto	13	00613
BrisasdeCampoAlegre	Arecibo	MaritzaS alvadRamos	876	00612
VistadeAtenas	Arecibo	CarmendelaRosa Medina	9	00612
EnriqueZorrilla	Arecibo	JuanHernándezGonzález	1	00612
LosMurales	Arecibo	MaríaCruzPérez	4	00612
VillaEvangelinaII,III,IV	Arecibo	AleidaRuizFeliciano	4	00612
EnriqueCatóni	Arecibo	JoséA.CruzPérez	26	00612
AlturasdeVegaBaja	Barceloneta	HiramGarcíaLugo	5	00617
FernandoLuisGarcía	Barceloneta	MaríaTeresaOrtizOrtiz	6	00617
JesúsM.Lago	Florida	SildalisDíazRosario	D	00650
JardinesdeUtuaado	Manatí	AngelTrinidadelValle	3	00674
LaMontana	Manatí	NaidaMartínezBrito	A	00674
MatteilyII	Manatí	FernandoNievesMartínez	19	00674
HayuyaII	Manatí	MaríaAcevedoValdés	15	00674

PROJECT	MUNICIPALITY	PRESIDENT	<i>ADDRESS</i> EDNET	ZIPCODE
FernandoSierraBerdecía	Manatí	AnibalValentín Maldonado	J	00674
DosRíos	VegaBaja	CarmenLourdesRosado Pabón	6	00693
AlturasdeCiales	VegaBaja	MaríaElenaRodríguez Miranda	PP	00693
	Útuado	MargaritaSantiago Rosario		00641

AREA III –AMERICANMANAGEMENT

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIP
			BLDG	APT	CODE
ElToa	ToaBaja	CarmenOrtizSoto Vicepresidenta MargaritaCalderón Presidenta(renunció)	8	43	00949
VillasdeSabana	ToaBaja	NoResidentCouncil established.			
RamónPérezRodríguez	ToaAlta	IrisD.VázquezColón	2	10	00953
JardinesSanFernando	ToaAlta	HildaSantiagoMarcano	11	20	00953
JoséV.Fortis	Orocovis	PresidenteRenuncióen sustituciónlaSra.Mayra TorresRosario(Secretaria del aJuntadeResidentes)	1	1	00720
VillasdeOrocovisII	Orocovis	CarmenIrisGarcía González	E-2	41	00720
LomaLinda(5H)	Corozal				00783
AlturasdeCibuco	Corozal	IrisMaríaBernardLópez	Vivienda	47	00783
EnriqueLandrón	Corozal	CarmenL.RíosDíaz	5	37	00783
VillaUniversitaria	Barranquitas	RaymondOrtiz	2	19	00794

TableLibrary

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
		Maldonado			
RepartoSanAntonio	Barranquitas	SilviaNúñezMercado	A	5	00794
CandelarioTorres	Naranjito	AlexSantiagoCordero	I	77	00719
FranciscoVegaSánchez	VegaAlta	RicardaNáterFigueroa	7	46	00692
LasVioletas	VegaAlta	MariadelC.LópezOlivo	7	47	00692
ElBatey	VegaAlta	MariaE.RíosArroyo	H	87	00692
ElDorado	Dorado	YolandaColonEscobar	4	28	00646
RosendoMatienzoCintrón	Cataño	HipólitaCruzTorres	8	77	00962
JuanaMatosIIyIII	Cataño	NidiaClaudioTorres	49	474	00962
LasPalmas	Cataño	AidéAlmaRosario	11	96	00962
JardinesdeCataño	Cataño	AnaPérezGonzález	21	1 68	00962
JuanaMatosI	Cataño	CarmeloPiñeiroBerríos	37	372	00962
ElCoquí	Cataño	NelsonBerríosArroyo	J	95	00962
PráxedesSantiago EmpleadadelaCo. AmericanManagement	Cidra	KeilaFloresRamos(sec.) Interina NohayPresidente ni Vicepresidentesustituyela Sra.FloresRamos	17	112	00739
JardinesdeCidra	Cidra	PetraReyesOlique	3	33	00739
LiborioOrtiz	Aibonito	AidéePérezBenítez	19	100	00705
ManuelMartorell	Comerío	MaritzaDíazRivera	11	130	00782

TableLibrary

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
VistaAlegre	AguasBuenas	MariaE.Carballo Santiago	3	32	00703
VillaMonserrate	AguasBuenas	OmayraLópezVelásquez	2	22	00703
PadreTomásSorolla	Morovis	LisetteColón –Inscrita conunsoloapellido	2	5	00687

AREAIV –HOUSINGPROMOTERS

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
RafaelTorrech	Bayamón	MaríaT.AndinoNieves	15	90	00961
MirafloresII –(5H)	Bayamón				00961
LaAlhambra	Bayamón	VioletaRamírez	6	65	00961
SantaCatalina –(5H)	Bayamón				00961
Caná –(5H)	Bayamón				00961
CountryState	Bayamón	NoConsejo			00961
SierraLinda	Bayamón	EvelynConcepción	9	188	00957
JardinesdeCaparra	Bayamón	MaríaGalarza	12	250	00959
AlegríaApartments	Bayamón	MaríaTeresaBenítez	9	302	00957
LosLaureles	Bayamón	CruzVázquezMartínez	2	38	00957
BellaVistaHeights	Bayamón	WandaFuentes	B-07	5	00957
VirgilioDávila	Bayamón	IrisD.Ayala	1	3	00961
JoséCelsoBarbosa	Bayamón	CarmenL.Cotto	10	93	00957
MagnoliaGardens	Bayamón	WilliamVillalobos	5	A-4	00956
BrisasdeBayamón	Bayamón	MaríaAlicea	12	124	00961
LasGardenias	Bayamón	IsabelRobles	8	164	00959
MirafloresIII –(5H)	Bayamón				
LosDomini cos	Bayamón	IvetteMoralesHuerta	B-3	47	00957
JardinesdeGuaynabo	Guaynabo	RosaReyes	3	15	00969

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
LosAlamos	Guaynabo	Estaenprocesode reorganización			
LaRosaleda	Guaynabo	MaríaRodríguez	11		00969
RafaelMartínezNadal	Guaynabo	IsmaelSoto	E	47	00969
VilladelMabó	Guaynabo	LeonorRamos	10	56	00969
ZenónDíazValcárcel	Guaynabo	MaríaSolísOrtiz	2	9	00965

AREA V –MARTINALPROPERTY

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
SanAntonio	SanJuanI	CieloMatosRodríguez	D	675	00901
PuertadeTierra	SanJuanI	SocorroRondóCortijo	G	51	00901
SanAgustín	SanJuanI	MaritzaTorresRondón	Q	490	00901
ParqueSanAgustín	SanJuanI	SilviaDomezJiménez	A	3	00901
Providencia –LuisLlorensTorres	SanJuanI	EdnaAlvarezEscalera	32	659	00915
YouthCenter –LuisLlorensTorres	SanJuanI	NohayJuntadeResidentes EstánenProcesode Elecciones			
ElMedio –LuisLlorensTorres	SanJuanI	RaquelMercadoGonzál ez	81	1554	00915

AREA VI -AMCONTRACTOR

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
LasCasas	SanJuanII	InésVelázquezMartínez	1	5	00915
LasMargaritasI,II,III	SanJuanII	ElsieRiveraEspada	MODULO	17	00915
ManuelA.Pér ez3 -16	SanJuanII	RobertoPérezSandovar(Nohay JuntadeResidentes)	B-4	43	00926
Ext.ManuelA.Pérez 3-81	SanJuanII	MaríaJ.FrancoMeléndez	F-21	186	00926
Ext.ManuelA.Pérez 3-105	SanJuanII	MilagrosNavarreteMorales	K-40	378	00926
JardinesdeSellésI,II	SanJuanII	RosaSerranoTirado	8A	8	00926

AREAVII –GARHOUSING

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIPCODE
VillaEspaña	SanJuanIII	JoséRiveraSantiago	24	253	00921
NemesioR.Canales	SanJuanIII	LucyTorresLeandri	33	609	00918
LosLirios	SanJuanIII	Desertificadael23/10/01			00907
BeatrízLasalle	SanJuanIII	BenjamínColónSánchez	1	7-H	00936
EmilianoPol	SanJuanIII	JoséA.NegrónRivera	1	405	00936
JuanCésarCorderoDávila	SanJuanIII	LidiaRondónDíaz	20	252	00936
JardinesdeQuintana –(Turnkey III)	SanJuanIII	NohayJunta			00936
TorredeFrancia	SanJuanIII	ELECCIONES EL 6 DE NOVIEMBREDE2001			
SantaElena	SanJuanIII	Presidenterenunció IdaliaOteroRodríguez Vice-Presidenta	A	22	00921
LasGladiolasII	SanJuanIII	AdeladeLeónOtero	301	1709	00917
LasGladiolasI	SanJuanIII	CarmenSantiagoRíos	B	304	00917

AREAVIII

-COSTCONTROL

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
MonteHatillo	SanJuan	EnriqueL.SantosArguelles	40	389	00924
LosPeña	SanJuan	AnaUbilesFigueroa	3	78	00924
MontePark	SanJuan	EvaE.C oncepciónLaboy	T	281	00924
ErnestoRamosAntonini	SanJuan	LuzM.TorresVillanueva	12	111	00924
JardinesCampoRico	SanJuan	MaríaAponteMeléndez	5	105	00924
JardinesCountryClub	SanJuan	OrlandoRosarioEscuté	14	88	00924
SanMartín	SanJuan	AndreaZenónCepeda Vice-Presidenta (ElPresidenterenuncióylaVice - Presidentaasumiólaposición)	17	191	00924
LeopoldoFigueroa	SanJuan	AgustinaSantanaGonzález	1	622	00923
ElPrado	SanJuan	MaríaCampesanoSolá	17	83	00924
LasDalias	SanJuan	RamonaPizarroRivera	19	144	00924
ElTrébol	SanJuan	NOHAYCONSEJODE RESIDENTE			

TableLibrary

AREAIX -PEREGRINEMANAGEMENT

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIPCODE
VillaAndalucíaIyII	SanJuanV	CarmenPérezCalderón	5	137	00926
JardinesdelParaíso	SanJuanV	DoloresVázquezMarin	33	241	00926
ParkCourt	SanJuanV	BlancaCaraballoFlores	D	3	00926
AlturasdeCupey	SanJuanV	DianaRodríguezMacha	24	250	00926
BrisasdeCupey	SanJuanV	ElizabethFigueroaGonzález	12	170	00926
LosLirios	SanJuanV	RicardoOrtegaTorres	15	118	00907
LosLaureles	SanJuanV	LoydaMoralesMangual	1	21	00926
ElManantial	SanJuanV	DorisRodríguezLópez	8	127	00921
SanFernando	SanJuanV	DeliaI.LozadaAlvarez	12	195	00926
Alejandrino	SanJuanV	AracelyVillalongaLlano	9	134	00969
LasAmapolas	SanJuanV	LeonorArzuaga Caballero	B-11	154	00926
VillaEsperanza	SanJuanV	MigdaliaDíazCantre	17	226	00926
VistaHermosa	SanJuanV	BernardaMartínezCruz	57	688	00921
JardinesdeCupey	SanJuanV	CeliaOrtizBurgos	24	273	00926

AREAX –MIRAMAR P ROPEYTY

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS EDIFAPT		ZIPCODE
Pedro Regalado	TrujilloAlto	NoConsejoOrganizado			
Covadonga	TrujilloAlto	YolandaNúñez	23	344	00976
Los Rosales	TrujilloAlto	HaydeéColón	6	61	00976
Los Cedros	TrujilloAlto	JuliaFigueroaCamacho	2	508	00976
Felipe Sánchez Osorio	Carolina	MartaMendoza	15	75	00985
Sabana Abajo	Carolina	MaríaPizarro	39	318	00987
Catañito Gardens	Carolina	CarmenL.Rivera	1	A-24	00985
Alturas de Country Club	Carolina	MaríaFalú	4	32	00982
Lagos de Blasina	Carolina	NoConsejoOrganizado			
La Esmeralda	Carolina	EvelynSalgado	4	79	00985
El Coral	Carolina	CarmenC.Tanco	1	21	00985
Roberto Clemente	Carolina	CarmenI. Medina	B	8	00985
Carolina Housing	Carolina	ElbaMatos	1	1	00985
Santa Catalina	Carolina	NoConsejoOrganizado			
Loma Alta	Carolina	NoConsejoOrganizado			
Los Mirtos	Carolina	SoroyaBonano	11	171	00987
Carolina Walk (El Faro)	Carolina	NoConsejoOrganizado			
Torres de la Sabana	Carolina	EmmaSánchez	F	307	00983
El Flamboyán	Carolina	IrisM.Rodríguez	4	23	00983

AREAXI

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIPCODE	TELEPHONE
			BLDG	APT		
SanPatricio	Loíza	MaríaRodríguez	1	4	00772	876-1693 256-1377
Yuquiyú	Loíza	WandaCalderón	5	69	00772	876-6517
JesúsT.Piñero	Canóvanas	CarlosCuevas	1	1	00729	876-2555
JoséH.Ramírez	RíoGrande	GeorginaPizarro	14	79	00745	887-2070 888-5396
GalateoApartments	RíoGrande	JudithCruzCruz	A2	4	00745	887-1291
DiegoZalduondo	Luquillo	GenaroFranco	11	90	00745	889-0679 547-1459
YuquiyúII	Luquillo	DeniseNatalMachuca	E	25	00745	889-6366
ElCemí	Luquillo	MartaPérez	1	11	00745	889-6353
PedroRosarioNieves	Fajardo	CarmenD.Mercado	7	46	00738	863-0899 347-0654
PuertoReal	Fajardo	ElizabethdeJesús	19	96	00738	860-6171
SantiagoVeveCalzada	Fajardo	AngelicaMonge	C	22	00738	996-1634
VallePuertoReal	Fajardo	MaritzaCorrea	K	6	00738	863-2178
PadreRivera	Humacao	AidaL.Medina	2	3	00791	850-7838 852-0651
PedroJ.Palou	Humacao	MiriamLópez	4	38	00791	850-7420
JardinesdeOriente	Humacao	LeticiaMarcano	1	15	00791	852-0418 850-7600
LaCeiba	Ceiba	YolandaCruz	E	5	00735	462-7733
JardinesdeCeiba	Ceiba	JulioA.Rosa	7	41	00735	885-2065
IgnacioMorales	Naguabo	NoraI.Reyes	13	97	00718	874-1673
VillasdelRío	Naguabo	JerryKirkland	4	56	00718	874-4528
TorresdelRío	Naguabo	JerryKirkland	4	56	00718	874-3142
NaguaboValley	Naguabo	MargaritaJiménez	D	7	00718	874-5157

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIPCODE	TELEPHONE
			BLDG	APT		
NarcisoVarona	Juncos					
ColinasdeMagnolia	Juncos	MaríaCaraballo	M	108	00777	734-4262
AntulioLópez(ElValenciano)	Juncos	KatherineMartínez	3	34	00777	638-0963
PadreVíctorC.Berrios	Yabucoa	MelissaI.Navarro	3	22	00767	893-2145
SantaElena	Yabucoa	CarmenGonzález	E	2	00767	266-0694
RepartoHorizonte	Yabucoa	WilliamRivas	27		00767	893-7716
CarmenVda. Martorell	Maunabo	JuanC.González	2	19	00707	893-9257
VillaNavarro	Maunabo	RamonitaLópez	42		00707	861-5007
JardinesdelAlmendra	Maunabo	CarmenCruz	4	14	00707	861-2605
JardinesdeVieques	Vieques	NélidaCruz	5	15	00765	861-1961
IsidroCora	Arroyo	IvánGarcía	2	81	00714	741-3789
JardinesdeYudely	LasPiedras	HildaTorres	2	11	00670	271-1841
Ext. Yudely	LasPiedras	HildaTorres	2	H	00670	839-4090
LaRibera	LasPiedras	NitzaRosario	B11	54	00670	733-1032
VilladelCaribe	Patillas	BeatrizReyes	3	11	00723	733-2621
VillaReal	Patillas	EstherDíazSuárez	7	25	00723	733-2621

AREAXII

-MJCONSULTING

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIP CODE
JuanJiménezGarcía	Caguas	AnaIrisReyesJiménez	31	170	00725
RaúlCastellón	Caguas	LuisaRosadoRodriguez	7	82	00725
Caguax(Ext.)	Caguas	IsmaelRuízGonzález	5	3	00725
BonnevilleHeights	Caguas	MartaMartínezAponte	2	33	00725
VilladelRey	Caguas	CarmenLópezSosa	8	63	00725
JardinesSanCarlos	Caguas	AnnieAlbinoRosa	7	83	00725
ElMiradorApartments	Caguas	WilliamAvilésRivera	A	4011	00725
JoséGautierBenítez	Caguas	MinervaReyesdelValle	30	269	00725
BrisasdelTuraboI,II	Caguas	FranciscaRuízSantiago	21	131	00725
TuraboHeights	Caguas	BienvenidoFelixFonseca	6	1D	00725
ExtensiónLaGranja	Caguas	JoséFigueroaFigueroa	CallePalacioA -7 Ext.LaGranja Caguas,PR00725		00725
LuisdelCarmenEchevarría	Gurabo	FlorH.OrtizHernández	5	37	00778
LaLorenzana	SanLorenzo	AnaNavarretoColón	5	42	00754
VillasdeSanLorenzo	SanLorenzo	FlorentinoOrtizSilva	1	203	00754
FernandoCalimano	Guayama	KimberlyFigueroaLaw	B-4	108	00784
LuisPalésM atos	Guayama	IrisDíazSánchez	A-5	35	00784
VallesdeGuayama	Guayama	NancyVázquezColón	1	8	00784
Carioca	Guayama	LuzI.IrizarryLebrón	7	40	00784
JardinesdeGuamaní	Guayama	MayraPobentudAmaro	3	13	00784
BellaVista	Salinas	YamiraAngleróCartagena	1	6	00784

TableLibrary

PROJECT	MUNICIPALITY	PRESIDENT	<i>ADDRESS</i> BLDGAPT		ZIP CODE
BrisasdelMar	Salinas	MigdaliaLópezVázquez	3	19	00751
LuisMuñozMorales	Cayey	MaritzaRiveraRivera	20	202	00736
JardinesMontellanos	Cayey	MaríaOrtiz –Inscritaconun soloapellido	B	201	00736
ValleAlto –(5H)	Cayey	NotieneJunta			
JardinesBuenaVista –(5H)	Cayey	NotieneJunta			
BrisasdeCayey	Cayey	RafaelFernándezFiguroa	3	21	00736
AlturasdeMontellanos	Cayey	CarlosH.SantiagoLópez	6	33	00736

AREAXIII

-J.A.MACHUCA

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS EDIFICIO		ZIP CODE
SanMartín	JuanaDíaz	JulioLeón	II	2	00795
VillasdelParque	JuanaDíaz	GenaraOrtiz	6	31	00795
LeonardoSantiago	JuanaDíaz	MarieI.Rodríguez	1	3	00795
EnudioNegrón	Villalba	BethzaidaCastilloColón	2	37	00766
EfraínSuárez	Villalba	LuzDelgado	4	21	00766
MáximinoMiranda	Villalba	ElizabethVázquez	5	42	00766
CoamoHousing	Coamo	GladysEscalera	5	40	00769
Jardín del Edén	Coamo	JorgeQuesada	19	139	00769
LasPalmas	Coamo	IsraelRivera	3	29	00769
ElTaíno	SantaIsabel	MiriamRivera	9	37	00757
PedroM. Descartes	SantaIsabel	MarvinPagán	6	34	00757
RincónTaíno	SantaIsabel	VirgenoriaMoral es	7	81	00757
EstanciasdeSantaIsabel	SantaIsabel	IliaRodríguez	A	1	00757
Caribe	PonceII	DamarisFigueroa	25	97	00731
RafaelLópezNussa	PonceII	CarmenMatos	22	224	00732
ArístidesChavier	PonceII	CarmenMatos	15	90	00731
ErnestoRamosAntonini	PonceII	HéctorD. Correa	23	197	00731
LaCeiba	Ceiba	MiriamVera	36	298	00735
LiriosdelSur	Ceiba	MaydaE.Santos	25	324	00735
PerladelCaribe	Ponce	MartaLópezSantiago	C -81		00730
GoldenView	Ponce	VíctorPacheco	1	9	00731
CooperView	Ponce	FloraGave		9	00731
SilverValley	Ponce	DanaCamacho	1	10	00731
VillaElena	Ponce	MarilynPadilla	7	76	00731
CanáHousing	Ponce	DamarysPérezMedina		39	00731

AREAXIV

-WESTBROOKMANAGEMENT

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIP CODE
			BLDG	APT	
Portugués	PonceI	MilagrosMedina	BloqH	81	00731
PedroJ. Rosaly	PonceI	SantosTacardon	19	231	00731
JoséN. Gándara	PonceI	CarmenG.Rodríguez	Bloq4	75	00731
LosRosales	PonceI	GuillerminaMerlo	16	125	00731
PonceHousing	PonceI	NoelOrtíz	Blq8	Apt94	00731
LaPerladelBucaná	PonceI	JudithRivera	C	7	00731
JoséTormosDiego	PonceI	MargaritaVega	8	127	00731
PoncedeLeón	PonceI	MarianelaMedina	W	83	00731
SantiagoIglesias	PonceI	WandaMéendez	28	231	00731
ManueldelaPila 1-8	PonceI	BrendaVélez	16	260	00731
ExtensiónDr.Pila 1-15	PonceI	JoséA.Rivera	15-7	88	00731
ExtensiónDr.Pila 5-108	PonceI	MaríaL.Roque	7	106	00731
LasAméricas	Lajas	NélidaGarcía	3	29	00731
JardinesdeGuánica	Guánica	SantosToro			00667
LuisMuñozRivera	Guánica	YaniraOrtíz	7	158	00653
JoséCastill o	SabanaGrande	JoséMercado	5	74	00653
Ext.Sta.Catalina&Sta.Catalina	Yauco	MartaPacheco	27	166	00637
VillasdelCafetal(YaucoHousing)	Yauco	VictorPacheco	8	53	00698
LaQuinta -(5H)	Yauco				00698
AlturasdeAdjuntas	Adjuntas	LauraGirau	B	25	00601
ValleVerde	Adjuntas	LesbiaI.Cruz	B	12	00601
LosFlamboyanes	Peñuelas	LuzD.Morales	C	11	00624
Bahía	Guayanilla	TeodosiaOrtíz	C	12	00656
JuanFerrer	Maricao				00606

AREAXV

-ZETAENTER PRISES

PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS BLDGAPT		ZIPCODE
ColumbusLanding	Mayagüez	JorgeRivera	41	432	00682
FranklinDelanoRoosevelt	Mayagüez	JuliaRodríguez	29	565	00682
SábalosGardens	Mayagüez	MonserateMorales	3	14	00680
CuestaLasPiedras	Mayagüez	FlorLópez	21	122	00680
ManuelHernández	(Candelaria)	MarilinNegrón	9	81	00682
ElCarmen	Mayagüez	GloriaCandelaria	6	54	00682
RafaelHernández	(Kennedy)	MadelineLaguna	E4	A36	00682
MarySol	Mayagüez	MaríaMatos	7	41	00682
SábalosNuevos	Mayagüez	CarmenPérez	12	119	00680
MonteIsleño	Mayagüez	AngelPérez			00680
JardinesdeConcordia	Mayagüez	AdaMorales	1	1	00680
MayagüezGardens	Mayagüez	CarmenManzano	1	25	00680
ParqueS ultanal	Mayagüez	BlancaNúñez	6	63	00680
MayagüezHousingI	Mayagüez	MartaRodríguez	1	28	00680
FlamboyánGardens	Mayagüez	MiriamTrabal	E26		00680
MayagüezHousingII	Mayagüez	MarthadelaCruz	6	9	00680
RamírezdeArellano – (Turnkey III)	Mayagüez	CristinaAlmodóvar			00682
SantaRitadeCasia	CaboRojo	MaríaMontalvo	16	45	00623
GabrielSoler	Hormigueros	MarilynCruz	8	61	00660
ManuelF. Rossy	SanGermán	LuisMercado	1	3	00683
ElRecreo	SanGermán	MilagrosHernández	1	2	00683

PROYECTOSAUTOADMINISTRADOS

CORPORATION	PROJECT	MUNICIPALITY	PRESIDENT	ADDRESS		ZIPCODE
Asociación Residentes Urbanización Antigua Vía, Inc.	Antigua Vía	San Juan	Ileana Joubert	Bloque 5E1 Cupey Bajo		00926
Cidra Housing Resident Council, Inc.	Cidra Housing	Cidra	Axdelia Rodríguez Rodríguez	J16 Ext. Villadel Carmen		00739
Corporación de Residentes Residencial La Rosa	La Rosa	San Juan	Rina Pérez Díaz	Calle Zarasate 937 Reparto Sevilla 00924 (Realojo)		00923
Corporación de Residentes Las Delicias III	Las Delicias III	Ponce	Julio Besosa	Calle 4B70		00728
Corporación de Residentes Villadelos Santos II	Extensión Villadelos Santos II	Arecibo	María delos Milagros Santiago	Calle Acerina 302		00612
Western Housing Management, Inc.	Yagüez	Mayagüez	Sandra Marrero	Edif. 18	Apto. 176	00680

**5 -YearPlan
PHAFiscalYearsGoalsandObjectivesbyAreas
2000-2004**

PRPHAAreas	HUDand PRPHAGoals	Objectives	CurrentStatus
Administrator	Increase the availability of decent, safe, and affordable housing.	Leverage private or other public funds to create additional housing opportunities:	In a coordinate effort with Department of Housing and to find housing alternative. Bancodela Vivienda, Home Program, Section 8 and Unallaveparatu hogar Program.
Modernization		Renovate or modernize public housing units	The Modernization Area has been restructured to be more efficient and cover more projects in the 5 -year plan. The mechanization of the Construction Management
		Demolish or dispose of obsolete public housing	Eight (8) projects.
		Provide replacement public housing:	Bancode Vivienda, Section 8, Home Program.
Modernization		Complete the modernization of 8 public housing projects by year 2002 that were underway at the beginning of the fiscal year 2001, for a total of 642 dwelling units.	The Area is still working with this issue.

Modernization		Initiate the modernization of 68 additional public housing projects, a total of 13,274 dwelling units, during the five -year period of the PRPHA Plan 2001 -2005.	The Area is still working with this issue
Modernization		Remove PRPHA from Modernization "Troubled" status by June 30, 2004.	Already removed
Admission and Occupancy	Ensure Equal Opportunity in Housing for all people.	Undertake Affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:	Improvement of Selection and Occupancy Area.
Management Information Systems		To continue with the training of the personnel of PRPHA in the different applications from mechanized systems by June 30, 2004.	The MIS employees are taking trainings to implement the new technology in the Agency.
		Complete the Mechanization of all Operational Areas of PRPHA	The goals and objectives outlined for this area are still developing through the acquisition of new equipment by 2002. The Acquisition of Software packages to improve the services.
		Acquisition of additional or necessary equipment according to the technological changes by June 30, 2004.	MIS continues to evaluate and buy equipment and to achieve the PRPHA objectives.
		To continue with the initiative of the Electronic Libraries to reach a greater number of the public housing residents with the opening of 200 electronic libraries.	In process.
Management Information		To mechanize the Waiting List processes of Admissions, equipment inventory and others by June 30, 2003.	At this time the Area is working in the first phase out of the four scheduled.

Table Library

Systems Admissions and Occupancy			The Area has begun to train the personnel and to acquire new equipment. This condition is almost to accomplish the first phase.
Management Information Systems and Procurement		Create a database to access all the contracts processed by the Procurement Office to facilitate contract monitoring by June 30, 2002.	The Acquisition of the Contract Monitoring Program in December 2001 is in process.
Management Information System, Finance and Procurement		Link (via computers) the Procurement Office with the Office of Budget and Finance Management to accurately monitor purchases and contract payments by June 30, 2003.	The new version of Finance Program will be installed in the 2002 to help above office to achieve the objectives.
Field Operations		Implement public housing or other homeownership programs:	To offer orientation on how to obtain a property and the PRPHA Acquisition Program.
Field Operations		To sell 1,009 units from section 5(H) programs by June 30, 2004.	787 housing units in eight projects, have been approved for sale, but the sales process has not begun.
Field Operations		Sell the last 20 units from Law 131 and the closing of these 6 projects by June 30, 2002	Is process.
Field Operations		The public housing Manager should patrol all the areas during the morning to identify which one need more attention, then in the afternoon must verify that all task assigned for that purpose were done. Also the Management Company should prepare a daily report regarding this matter.	The PRPHA monitors are evaluating the housing projects frequently. Also the monitors are evaluating the indicators 3 and 4. Also, in order to guarantee the works related to the maintenance areas, all

Table Library

			resident complaints are constantly being evaluated and investigated.
Field Operations		Submit and receive approval of the Public Policy and General Guideline to offer low income families the opportunity to purchase housing units.	The Plan was submitted to HUD's Offices for evaluation on December 2000. At this time the Acquisition Bureau has not received an answer yet.
Field Operation		The management company will create an incentive program for employees based on a performance evaluation system considering the resident's opinion regarding the customer service received.	<p>For this objective, the Properties Administration Area has achieved the following:</p> <p>Emergency requests completed in 24 hours</p> <p>1997-1998 - 71.08%</p> <p>1998-1999 - 94.09%</p> <p>1999-2000 - 96.86%</p> <p>Average of time to complete these requests:</p> <p>1997-1998 - 26.99 (days)</p> <p>1998-1999 - 31.03 (days)</p> <p>1999 - 2000 - 26.12 (days)</p> <p>Annual percent for units inspections</p> <p>1997 - 1998 - 99.91%</p> <p>1998 - 1999 - 99.9%</p> <p>1999 - 2000 - 99.5%</p> <p>Annual percent of Systems inspections</p> <p>1997 - 1998 - 100%</p>

			1998 –1999 –95.14% 1999 –2000 –100%
FieldOperation Community Services		Once a year the management company should organize meetings to inform the residents about changes in administrative procedures, project's improvements, new programs and others.	The Management Agents held meetings with the Resident Boards where they are informed about the administrative changes. Held five (5) orientations, held public hearings and meetings with all Residents Boards.
FieldOperation Community Services		Monthly meetings where the councils resident and the top management can discuss the project's problems and their solutions	The meetings are held monthly.
FieldOperation Community Services	Manage the Puerto Rico Public Housing Administration's existing public housing program in an efficient and effective manner thereby qualifying as high performer.	The management company will provide trainings or seminars for the project's personnel including the administrator, accounting clerk, secretary and handyman, among others involved in the satisfaction of the resident's needs.	The Management Agent Community Programs, include the trainings and seminars that are being provided.

All Areas		Will achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System by June 30, 2004.	In process.
		Will become a more customer-oriented organization by June 30, 2004.	In process.
Human Resources		Continuing training of all PRPHA personnel.	The personnel who work daily face to face with the PRPHA customers have received training focused on customer satisfaction. The remaining personnel have been trained in other areas, such as, information system seminar on specific programs.
Security with the support of remaining areas	Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments. Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's	Establish collaborative efforts between governmental agencies islandwide to solve problems by June 30, 2002.	The efforts are coordinated with the residents, Management Agents, Security and the Investigation Department

Table Library

	public housing developments.		
Security and Community Services		Provide a successful implementation of drug free and security programs with resident's involvement with rules that are clear fair, and consistently confidential by June 30, 2004.	- The work plans are for the Drug Elimination Program is being implemented in the Housing Projects with a budget of: \$12.5M for 1999, \$13.0M for 2000, \$13.8M for 2001 and \$16M for 2002.
Security and Community Services		Provide electronic access, security guards, or Police protection to 30 public housing projects of Puerto Rico by June 30, 2003.	The procedure initiated by the Properties Administration Area is being evaluated by Procurement Area
Security		Provide interventions in 45 projects under the Administration of Public Housing by June 30, 2003.	In process.
Security		To start a test plant to establish electronic monitoring surveillance in Bayamón, San Juan, Arecibo, Ponce, Mayaguez, Carolina and Fajardo by June 30, 2002.	To perform studies on to the needs of the Area.
Security	Improve community quality of life and economic vitality	Implement public housing security improvements	The PRPHA Security Area is working in a coordinate effort with the PR Police Department.
Community Services and Security		Establish measures for the presence of the police in our public housing projects island wide; including preventive visits, juvenile	Currently, there is coordination to establish police presence where the

Table Library

		prevention programs, and frequent visits to the Administration building. These efforts will be coordinated with the Department of Police and the Administrative Agents by June 30, 2001.	high crimes statistics represent a menace for the residents.
Community Service		Will ensure that there are at least 40 positive stories a year in the local media about the Housing Administration or one of its residents.	The news are received regularly and showed in conventions, and trainings or any other organizational meetings.
Community Services	Use the Program Manager to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each	Increase the level of education of the residents of the public housing, specially the young sector, providing courses that will increase their competitive capacity by June 30, 2002.	To impact 417 young people increasing the educational level.

Table Library

	community.		
Community Services		Will implement an out reach program to inform the community of what good managers of the public's dollars the Housing Administration is by June31,2004	Inprocess
Community Services		Provide 150 job trainings in which the residents develop their skills to find a reasonable andfairjobbyJ une30,2002.	Every Management Agent provides the residents with at least 2 JobsFairswheretheyare reffered for training and employment throught the DevelopmentCenters.
Community Services		Providetheresidentswiththeskillstos earch andretainajobby June30,2001.	The Community Programs stated that there have offered many kinds of trainings in the Development Centers to traintheresidentsintheir respective jobs preferences and needs to obtain and keep their jobs.Obtaine d876jobs.
Community Services		Provide recycle programs that improve our enviroment andthesametimecreatejobsby June30,2004.	Currently, there are two residents corporations dedicated to evaluate, establish, and train the residents about recicli ng programs.
Community Servicesand FieldOperations		Allresidentcouncilsparticipatinginatleast6 trainingannuallyfrom2001to2004.	This objective is being accomplished in coordination with the ManagementAgents.
Community		In all com munities atleast 5 to 10 residents	This objective is

TableLibrary

Services		not members of the resident councils working in administrative activities by June 30, 2001.	contended in the new Law "Quality Responsibility Act" effective on 7/1/2001. voluntary leaders participate in all projects.
Community Services		Create in every public housing project a residents council with at least 5 members by June 30, 2001.	Currently, the Community Programs has 259 organized councils out of 299 assigned. Every council has at least 5 active members.
Community Services		Create in every area a voluntary program with a minimum of 100 residents, in which will work at least 8 hours monthly by June 30, 2001.	N/A
Community Services		Establish in 80% of the communities 2 programs of economic development by June 30, 2003.	Every Management Agent has included this objective in their respective work plan in coordination with the Initiative Area.
Community Services		Will reinforce the total implementation of Section 3 in all our communities.	This objective is being implanted in the 80% of the communities. A total of 222 residents received Section 3 benefits.
Community Services		Organize at least 2 jobs annually of self-sufficiency by area from 2001 to 2004.	To organize 183 job fairs.
Community Services		Develop a strategic plan to encourage the residents in the creation of an enterprise by June 30, 2002	Currently, the PRPHA has 70 resident corporations and some others are in process to be

			incorporated.
Community Services		Will implement 15 new partnerships in order to enhance services to our residents by June 31,2004.	The Agents have establishtheagreements. Currently, there are 317 Collaborative Agreements.
Community Services		Will assist its resident organizations in strengthening their organizations and helping them develop their own mission statement, goals,andobjectivesbyJune31,2001.	This objective is made every day in all housing projects through Management Agents' initiativeareas
Community Services		Will assist 1, 000 families voluntarily move from assisted to unassisted housing by June 31,2004.	TheManagementAgentis in charge for the implementation.
Community Services	Promoteself - sufficiencyand asset developmentof familiesand individuals	Increase the numb er and percentage of employedpersonsinassistedfamilies	Offeremploymentfairs
Community Services		Provide or attract supportive services to improveassistancerecipients'employability	ResidentCorporations

OptionalPublicHousingAssetManage mentTable

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management											
Development Identification					Activity Description						
Name	Number	Location	Units	Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition/ disposition Component 8	Designated housing Component 9	Conversion Component 10	Home-ownership Component 11a	Other (describe) Component 17
PoncedeLeón	RQ001001	Ponce	300	WU							
Santiago Iglesias	RQ001002	Ponce	280	WU							
Caribe	RQ001003	Ponce	116	RH							
Portugués	RQ001004	Ponce	152	WU							
Ramón de la Pila	RQ001008	Ponce	586	WU							
Pedro J. Rosaly	RQ001009	Ponce	238	WU							
José N. Gándara	RQ001010	Ponce	270	WU							
Aristides Chavier	RQ001014	Ponce	480	WU							
Ext. Dr. Pila	RQ001015	Ponce	120	WU							
Rafael López Nussa	RQ001016	Ponce	404	WU							
Ernesto Ramos Antonini	RQ001017	Ponce	350	WU							
Las Casas	RQ002001	San Juan	420	WU							
San Antonio	RQ002002	San Juan	132	WU							
Puertade Tierra	RQ002003	San Juan	484	WU							
San Agustín	RQ002004	San Juan	84	WU							

NemesioR. Canales	RQ002007	SanJuan	1126	WU							
LuisLloréns Torres	RQ002009	SanJuan	2570	WU							
VistaHermosa	RQ002010	SanJuan	894	WU							
ErnestoRamos Antonini	RQ002011	SanJuan	864	WU							
VillaEspaña	RQ002012	SanJuan	500	WU							
LasMargaritasI	RQ002014	SanJuan	344	WU							
LasMargaritasII	RQ002015	SanJuan	325	WU							
Fernando Calimano	RQ003014	Guayama	146	WU							
Rosendo MatienzoCintrón	RQ003015	Cataño	160	WU							
ManuelA.Pérez	RQ003016	SanJuan	850	WU							
VirgilioDávila	RQ003017	Bayamón	480	WU							
Ext.ZenoGandía	RQ003018	Arecibo	444	WU							
JuanJimén ez García	RQ003019	Caguas	256	WU							
LiborioOrtiz	RQ003020	Aibonito	160	WU							
IsidoroCora	RQ003021	Arroyo	150	WU							
EnriqueCatoni	RQ003022	Vega Baja	148	WU							
FernandoLuis García	RQ003023	Utua	200	WU							
Francisco Figueroa	RQ003024	Añasco	160	WU							
FelipeSánchez Osorio	RQ003025	Carolina	186	WU			X			5-H	

ZenónDíaz Valcárcel	RQ003026	Guaynab o	200	WU								
SantaRitade Casia	RQ003027	Cabo Rojo	156	WU								
PadreBerríos	RQ003028	Yabucoa	144	WU								
IgnacioMorales	RQ003029	Naguabo	148	WU								
VillaValleVerde	RQ003030	Adjuntas	150	WU								
JoséCastillo Mercado	RQ003032	Sabana Grande	148	WU								
JoséGautier Benítez	RQ003033	Caguas	492	WU								
Aguada	RQ003034	Aguada	100	WU								
VistaAlegre	RQ003035	Aguas Buenas	74	WU								
AntonioDávila	RQ003036	Barcelon eta	74	WU								
Villa Universitaria	RQ003037	Barranqui tas	100	WU								
ManuelRomán Adames	RQ003038	Camuy	64	WU								
FernandoSierra Berdecía	RQ003040	Ciales	100	MIX								
PráxedesSantiago	RQ003041	Cidra	124	MIX								
EnriqueLandrón	RQ003042	Corozal	100	WU								
ElDorado	RQ003043	Dorado	78	WU								
PadreNazario	RQ003044	Guayanill a	120	MX								
Jardinesde Guaynabo	RQ003045	Guaynab o	80	WU								

AgustínRuiz Miranda	RQ003046	Hatillo	80	WU							
GabrielSoler Cátala	RQ003047	Hormigu eros	64	WU							
LaMontaña	RQ003048	Jayuya	100	WU							
LasAméricas	RQ003049	Lajas	80	WU							
LaRibera	RQ003052	Las Piedras	100	WU							
JesúsT.Piñero	RQ003053	Canóvan as	124	WU							
SanPatricio	RQ003054	Loíza	50	WU							
DiegoZalduondo	RQ003055	Luquillo	110	WU							
JuanFerrer	RQ003056	Maricao	30	WU							
CarmenH.Vda. Martorell	RQ003057	Maunabo	50	WU							
JoséGándara	RQ003058	Moca	74	WU							
TomásSorolla	RQ003059	Morovis	74	WU							
CandelarioTorres	RQ003060	Naranjito	60	WU							
JoséV.Fortis	RQ003061	Orocovis	70	WU							
Caribe	RQ003062	Patillas	70	WU							
LosFlamboyanes	RQ003063	Peñuelas	70	WU							
Revdo.Francisco VigoSalas	RQ003064	Quebradi llas	100	WU							
SantaRosa	RQ003065	Rincón	74	WU							
JoséH.Ramírez	RQ003066	Río Grande	80	WU							
PedroM. Descartes	RQ003067	Santa Isabel	110	WU							
RamónPérez	RQ003068	ToaAlta	80	WU							

Rodríguez												
ElToa	RQ003069	ToaBaja	80	WU								
PedroRegalado Díaz	RQ003070	Trujillo Alto	50	WU								
FranciscoVega Sánchez	RQ003071	Vega Alta	100	WU								
EfraínSuárez Negrón	RQ003073	Villalba	60	WU								
Ext.ManuelA. Pérez	RQ003081	SanJuan	900	WU								
RamónMarín Solá	RQ003082	Arecibo	200	WU								
LuisMuñoz Morales	RQ003083	Cayey	280	WU								
LuisMuñoz Rivera	RQ003084	Guánica	200	WU								
LuisPalesMatos	RQ003085	Guayama	298	WU								
JoséAgustín Aponte	RQ003086	Aguadilla	300	WU								
AndrésM. Liceaga	RQ003087	San Sebastián	150	WU								
LasPalmas	RQ003088	Coamo	120	WU								
VillasdelParque	RQ003089	Juana Díaz	100	WU								
BellaVista	RQ003090	Salinas	100	WU								
ElRecreo	RQ003091	San Germán	300	WU								
EnriqueZorilla	RQ003092	Manatí	280	WU								
NarcisoVarona	RQ003093	Juncos	260	MIX								

PadreRivera	RQ003094	Humacao	260	WU							
PedroRosario Nieves	RQ003095	Fajardo	210	WU							
JoséCelso Barbosa	RQ003096	Bayamón	230	WU							
TrinaPadillade Sanz	RQ003097	Arecibo	268	WU							
LuisC. Echevarria	RQ003098	Gurabo	100	MIX							
AntonioMárquez Arbona	RQ003099	Arecibo	180	WU							
AgustínStahl	RQ003100	Aguadilla	400	WU							
BellaVista	RQ003101	Arecibo	150	WU							
JuanaMatosI	RQ003102	Cataño	400	WU							
ManuelMartorrel Pérez	RQ003103	Comerio	150	WU							
Jardinesde Vieques	RQ003104	Vieques	50	WU							
Ext.ManuelA. Pérez	RQ003105	SanJuan	392	WU							
Colombus Landing	RQ004001	Mayaguez	476	WU							
FranklinDelano Roosevelt	RQ004003	Mayaguez	600	LR							
SábalosGardens	RQ004004	Mayaguez	140	RH							
MariniFarm	RQ004005	Mayaguez	100	WU			X				
CuestaLas	RQ004006	Mayaguez	142	RH							

Piedras		z										
Yaguez	RQ004008	Mayagüez	200	WU								
Manuel Hernández Rosa	RQ004009	Mayagüez	268	LR								
El Carmen	RQ004010	Mayagüez	252	LR								
Rafael Hernández	RQ004011	Mayagüez	274	MIX								
Juan César Cordero Dávila	RQ005001	San Juan	508	RW								
Juana Matos II	RQ005002	Cataño	200	WU								
Rafael Torrech	RQ005003	Bayamón	200	WU								
Raúl Castellón	RQ005004	Caguas	200	MIX								
Mary Sol	RQ005005	Mayagüez	124	LR/RH								
Los Rosales	RQ005006	Ponce	180	WU								
Jardines Sellés I	RQ005007	San Juan	300	WU								
Juana Matos III	RQ005008	Cataño	200	WU								
Sabana Abajo	RQ005009	Carolina	500	WU								
Brisas del Turabo	RQ005010	Caguas	178	MIX								
Jardines Del Paraíso	RQ005011	San Juan	298	WU								
Ext. Sábalo Gardens	RQ005012	Mayagüez	300	RH/LR								
Jardines de Country Club	RQ005013	San Juan	113	WU								
Juan García Ducos	RQ005014	Aguadilla	200	WU								

LasGladiolasI	RQ005015	SanJuan	296	EL			X				
Alejandrino	RQ005016	SanJuan	294	WU							
SanMartín	RQ005017	SanJuan	300	WU							
BrisasdelTurabo II	RQ005019	Caguas	122	MIX							
PedroJ.Palou	RQ005020	Humacao	150	WU							
PuertoReal	RQ005021	Fajardo	100	WU							
LaCeiba	RQ005022	Ponce	300	WU							
SanFernando	RQ005023	SanJuan	334	WU							
Bernardino Villanueva	RQ005024	Aguadilla	252	WU							
LasPalmas	RQ005025	Cataño	400	WU							
LosLirios	RQ005026	SanJuan	150	WU							
Jardinesde Montellanos	RQ005027	Cayey	250	WU							
SantaCatalina	RQ005028	Yauco	200	WU							
LosLaureles	RQ005029	Cayey	1	SF							5-H
Jardinesde Quintana	RQ005030	SanJuan	2	WU							Turnkey III
Jardinesde CampoRico	RQ005031	SanJuan	196	WU							
ElTrébol	RQ005033	SanJuan	152	EL							
AlturasDeCupey	RQ005034	SanJuan	250	WU							
VillaEsperanza	RQ005035	SanJuan	300	WU							
Jardinesde Cataño	RQ005037	Cataño	180	WU							
LasMargaritasIII	RQ005038	SanJuan	231	WU							
Monte Hatillo	RQ005039	SanJuan	698	EL							
JardinesSellésII	RQ005040	SanJuan	100	WU							

ElEdén	RQ005042	Coamo	150	RW							
JardinesDeCeiba	RQ005044	Ceiba	50	WU							
BrisasdelMar	RQ005045	Salinas	92	WU							
Carioca	RQ005048	Guayama	200	WU							
Caguax	RQ005051	Caguas	20	RW							
Magnolia Gardens	RQ005052	Bayamón	104	WU							
Ramírezde Arellano	RQ005053	Mayagüez	80	MX							Turnkey III
MonteIsleño	RQ005054	Mayagüez	185	RH/L R/WU							
LosAlamos	RQ005056	Guaynabo	376	WU							
LosMirtos	RQ005057	Carolina	304	WU							
JardinesdeBuena Vista	RQ005058	Cayey	8	RW							5-H
ColinasDe Magnolia	RQ005064	Juncos	148	MX							
TuraboHeights	RQ005066	Caguas	254	MX							
Ext.Santa Catalina	RQ005067	Yauco	24	WU							
LasAmapolas	RQ005068	SanJuan	204	WU				X			
LosLaureles	RQ005069	SanJuan	194	WU							
Leopoldo Figueroa	RQ005070	SanJuan	240	EL							
BeatrizLasalle	RQ005071	SanJuan	100	EL							
LagosdeBlasina	RQ005075	Carolina	240	WU							
CatañitoGardens	RQ005076	Carolina	124	WU							
LaRosa	RQ005077	Rio	52	WU							

		Piedras									
JardinesdeCupey	RQ005080	SanJuan	308	WU							
ElFlamboyán	RQ005081	Carolina	136	WU							
AlturasdeCountryClub	RQ005082	Carolina	72	WU							
LomaLinda	RQ005083	Corozal	3	SF						5-H	
LaRosaleda	RQ005085	Guaynabo	136	WU							
LiriosdelSur	RQ005088	Ponce	400	WU							
PerladelCaribe	RQ005089	Ponce	272	WR							
JardinesdeYudely	RQ005090	Las Piedras	32	WU							
MirafloresII	RQ005091	Bayamón	3	SF						5-H	
LaLorenzana	RQ005092	San Lorenzo	100	WU							
BrisasdeBayamón	RQ005093	Bayamón	300	MX							
LasGardenias	RQ005094	Bayamón	164	WU							
LaAlhambra	RQ005096	Bayamón	96	WU							
EmilianoPol	RQ005097	SanJuan	208	EL							
OscarColónDelgado	RQ005098	Hatillo	60	WU							
ElPrado	RQ005099	SanJuan	220	WU							
AlturasdeIsabela	RQ005100	Isabela	104	WU							
LaEsmeralda	RQ005101	Carolina	84	WU							
ElCoral	RQ005102	Carolina	100	WU							
TorresdelaSabana	RQ005103	Carolina	452	MX							
Los Murales	RQ005104	Manatí	214	WU							

LasVioletas	RQ005105	Vega Alta	88	WU							
LosCedros	RQ005106	Trujillo Alto	324	EL							
JesúsM.Lago	RQ005107	Utuaado	42	SE						5-H	
Ext.PilaII	RQ005108	Ponce	200	WU							
SantaElena	RQ005109	Yabucoa	60	WU							
Jardinesde Concordia	RQ005111	Mayagüez	200	LR/RH							
Bonneville Heights	RQ005113	Caguas	100	WU							
Covadonga	RQ005114	Trujillo	504	WU							
SantaCatalina	RQ005115	Bayamón	6	WU						5-H	
Caná	RQ005117	Bayamón	1	RW						5-H	
Country State	RQ005118	Bayamón	1	SF						5-H	
DosRíos	RQ005119	Ciales	60	RW							
VillaEvangelina II	RQ005121	Manatí	6	MX						5-H	
BrisasdeAñasco	RQ005122	Añasco	3	SF						Turnkey III	
MirafloresIII	RQ005123	Bayamón	4	SF						5-H	
Jardinesdel Noroeste	RQ005125	Isabela	98	SF							
VillaNavarra	RQ005126	Maunabo	100	WU							
LaMeseta	RQ005127	Arecibo	300	WU							
Guarionex	RQ005129	Quebradillas	100	WU							
Jardinesdel Oriente	RQ005131	Humacao	200	WU							

Yuquiyú	RQ005132	Loíza	100	WU							
VillasDelRío	RQ005133	Naguabo	100	WU							
LasDalias	RQ005135	SanJuan	240	WU							
PlazuelaCatalina	RQ005136	Barceloneta	100	RW							
VilladelRey	RQ005138	Caguas	100	WU							
LasGladiolasII	RQ005140	SanJuan	380	EL			X				
MontePark	RQ005143	SanJuan	304	WU							
RincónTaíno	RQ005144	Santa Isabel	100	WU							
ManuelF.Rossy	RQ005145	San Germán	101	WU							
VillaEvangelica III	RQ005146	Manatí	5	SF						5-H	
VillaEvangélica IV	RQ005147	Manatí	68	RW						5-H	
Leonardo Santiago	RQ005148	Juana Díaz	100	WU							
CuestaVieja	RQ005149	Aguadilla	200	WU							
Jardinesde Caparra	RQ005150	Bayamón	288	WU							
SierraLinda	RQ005151	Bayamón	200	RW							
HaciendaSan Andrés	RQ005153	San Sebastián	150	WU							
VillaMonserrate	RQ005154	Aguas Buenas	104	WU							
VillamarApts.	RQ005155	Aguadilla	84	WU							
ElCemí	RQ005156	Luquillo	100	WU							
BrisasdeCayey	RQ005157	Cayey	300	WU			X				

LaMontaña	RQ005158	Aguadilla	220	WU							
LosPeña	RQ005159	SanJuan	200	WU			x				
LasDelicias	RQ005160	Ponce	100	SF							
ElManantial	RQ005161	SanJuan	200	WU							
LasMuñecas	RQ005162	Aguadilla	200	WU							
JoséTormos	RQ005163	Ponce	168	WU							
MáximoMiranda Jiménez	RQ005164	Villalba	100	WU							
AntulioLópez	RQ005165	Juncos	109	WU							
BrisasDeCupey	RQ005166	SanJuan	184	WU							
SantaElena	RQ005167	Santa Elena	168	WU							
LosLaureles	RQ005168	Bayamón	100	WU							
CarolinaWalk -up	RQ005169	Carolina	100	WU							
JardinesSan Carlos	RQ005170	Caguas	86	MIX							
PonceHousing	RQ005171	Ponce	131	WU							
CoamoHousing	RQ005172	Coamo	88	WU							
Bahía	RQ005173	Guayanilla	50	SF							
Mayaguez Gardens	RQ005174	Mayaguez	71	WU							
Villadelos SantosII	RQ005175	Arecibo	150	SF							
SantiagoVe ve Calzada	RQ005176	Fajardo	100	RH							
BrisasdeCampo Alegre	RQ005177	Manatí	149	WU							
Jardinesde	RQ005178	Aguada	70	WU							

Aguada												
PuestadelSol	RQ005179	Aguadilla	100	WU								
LaCeiba	RQ005180	Ceiba	70	MX								
JardinesdeCidra	RQ005181	Cidra	70	MIX								
AlturasdelCibuco	RQ005182	Corozal	100	SF/RH								
JardinesdeGuánica	RQ005183	Guánica	70	MX								
JardinesdeGuamaní	RQ005184	Guayama	100	WU								
Ext.Yudely	RQ005185	Las Piedras	70	MX								
Yuquiyú	RQ005186	Luquillo	70	WU								
VillaReal	RQ005187	Patillas	70	SF								
VillaElena	RQ005188	Ponce	100	WU								
JardinesdeUtuado	RQ005189	Utuado	100	WU								
AlturasdeVegaBaja	RQ005190	Vega Baja	81	SF								
VillasdelCafetal	RQ005191	Yauco	79	SF								
AntiguaVía	RQ005192	Río Piedras	200	RW								
LosRosales	RQ005193	Trujillo Alto	74	RW								
LosLirios	RQ005194	SanJuan	130	RW								
TorresDeFrancia	RQ005195	SanJuan	100	EL								
TorresdelRío	RQ005196	Naguabo	36	WU								
RepartoSanAntonio	RQ005197	Barranquitas	60	SF								

JardinesSan Fernando	RQ005198	ToaAlta	70	SF								
Villadelos SantosI	RQ005199	Arecibo	100	SF								
AlturasdeCiales	RQ005200	Ciales	50	SF								
Alturasde Montellanos	RQ005201	Cayey	80	MX								
ElTaíno	RQ005202	Santa Isabel	95	WU								
EnudioNegrón	RQ005203	Villalba	74	SF								
VallededePuerto Real	RQ005204	Fajardo	75	SF								
Villasde Orocovis	RQ005205	Orocovis	50	MIX								
Galateo Apartments	RQ005206	Río Grande	63	WU								
LaCruz	RQ005207	Moca	68	WU								
ElBatey	RQ005208	Vega Alta	91	WU								
Alegría Apartments	RQ005209	Bayamón	120	WU								
ElCoquí	RQ005210	Cataño	120	WU								
VillaDeMabó	RQ005211	Guaynab o	124	EL								
RobertoClemente	RQ005212	Carolina	126	WU								
LosDominicos	RQ005213	Bayamón	100	WU								
BellaVista	RQ005214	Bayamón	100	MX								
Cortijo	RQ005215	Bayamón	4	SF								5-H
Valencia	RQ005215	Bayamón	6	SF								5-H

	A										
SantaCatalina	RQ005216	Carolina	92	WU							
CarolinaHousing	RQ005217	Carolina	92	WU							
VillasdeSabana	RQ005219	ToaBaja	83	RW							
SanMartín	RQ005220	Juana Díaz	44	SF							
Quintasde Barceloneta	RQ005223	Barcelon eta	46	WU							
JardinesDeLas Marías	RQ005226	Las Marías	55	SF							
Alturasde Adjuntas	RQ005227	Adjuntas	55	SF							
NaguaboValley	RQ005231	Naguabo	37	MX							
RafaelMartínez Nadal	RQ005232	Guaynab o	92	SF							
MatteiI	RQ005233	Jayuya	46	WU							
Reparto Horinzonte	RQ005235	Yabucoa	37	SF							
Jardinesdel Almendro	RQ005236	Maunabo	37	WU							
Villasde San Lorenzo	RQ005237	San Lorenzo	12	WU							
VillaAndalucíaI	RQ005238	SanJuan	80	WU							
ElMirador	RQ005239	Caguas	46	WU							
CampoVerde	RQ005240	Bayamón	75	SF							
Flamboyán Gardens	RQ005241	Mayagüe z	74	WU							
VillaAndalucíaII	RQ005242	SanJuan	82	WU							
VistasdeAtenas	RQ005243	Manatí	76	WU							

ParkCourt	RQ005244	SanJuan	80	RW								
ParqueSultanaI	RQ005245	Mayagüez	74	RH								
ParqueSan Agustín	RQ005246	SanJuan	80	WU								
MatteiII	RQ005247	Jayuya	30	WU								
CanasHousing	RQ005248	Ponce	96	SF								
CidraHousing	RQ005249	Cidra	40	SF								
Mayaguez HousingI	RQ005250	Mayagüez	48	LR								
FloridaHousing	RQ005251	Florida	30	WU								
LosRobles	RQ005252	Aguada	62	SF								
LomaAlta	RQ005253	Carolina	50	WU								
Mayaguez HousingII	RQ005254	Mayagüez	50	WU								
Estanciasde SantaIsabel	RQ005255	Santa Isabel	27	SF								
Ext.LaGranja	RQ005256	Caguas	25	SF								
GoldenView	RQ005258	Ponce	50	WU								
CooperView	RQ005259	Ponce	50	WU								
SilverValley	RQ005260	Ponce	50	WU								
LaPerladel Guayama	RQ005261	Ponce	50	WU								
Vallesde Guayama	RQ005264	Guayama	50	SD								
HayuyaII	RQ005270	Jayuya	50	RH								
		TOTAL	56,655									

RQ	ProjectName	Total Units	Units	PNA 2002	budget	Difference
1001	PoncedeLeónPhasell	300	132	15,917,808.00	7,958,904	7,958,904
1002	SantiagolglesiasPhasell	280	120	14,704,574.00	7,352,287	7,352,287
1010	JoseNGandara		270	2,946,316	18,000,000	(15,053,684.00)
1014	AristidesChavier(1)		480	24,659,951.00	24,659,951	-
1016	RafaelLopezNussa(1)			21,023,831.00	10,000,000	11,023,831.00
2003	PuertadeTierra		484	28,958,151.00	33,880,000	(4,921,849.00)
2009	LuisLorensTorres		2570	4,500,000.00	4,500,000	-
2012	VillaEspaña(1)		500	30,879,431.00	20,000,000	10,879,431.00
3035	VistaAlegre		74	4,362,217.00	5,180,000	(817,783.00)
3041	PraxedesSantiago			5,138,321.00	8,680,000	(3,541,679.00)
3087	AndrésM.Liceaga		150	8,014,633.00	9,877,768	(1,863,135.00)
3090	BellaVista(Salinas)		100	6,162,615.00	7,500,000	(1,337,385.00)
3093	NarcisoVarona(1)		260	14,293,976.00	18,473,000	(4,179,024.00)
3095	PedroRosarioNieves		210	11,623,979.00	12,000,000	(376,021.00)
3097	TrinaPadilladeSanz(1)			14,520,059.00	18,750,000	(4,229,941.00)
3101	BellaVista(Arecibo)			5,469,484.00	10,000,000	(4,530,516.00)
3105	ManuelA.Pérez(Phasell)		400	728,625.00	15,120,000	(14,391,375.00)
4003	FranklynDelanoRoosevelt		600	32,466,299.84	36,000,000	(3,533,700.16)
4011	RafaelHernández		274	13,612,330.76	19,180,000	(5,567,669.24)
5012	ExtSabaloGardens		300	20,000,000.00	20,000,000	-
5015	LasGladiolas			13,476,266.00	3,581,000	9,895,266
5017	SanMartín		300	21,706,199.00	21,000,000	706,199
5019	BrisasdelTuraboll		122	3,123,636.00	8,500,000	(5,376,364)
5022	LaCeiba(1)		70	6,189,651.00	21,200,000	(15,010,349)
5023	SanFernando(1)		334	15,223,033.00	22,190,000	(6,966,967)
5026	LosLirios		150	6,765,290.00	6,860,664	(95,374)
5027	JardinesdeMontellanos		250	16,804,985.00	14,185,918	2,619,067
5031	JardinesdeCampoRico			13,809,305.00	13,720,000	89,305
5035	VillaEsperanza		300	13,384,192.00	21,000,000	(7,615,808)
5037	JardinesdeCataño		180	9,217,010.00	12,600,000	(3,382,990)
5048	Carioca		200	11,898,472.00	14,000,000	(2,101,528)
5056	LosAlamos		376	26,320,000.00	26,320,000	-
5057	LosMirtos			18,590,724.00	21,280,000	(2,689,276)
5064	ColoniasdeMagnolias		148	8,170,283.00	10,000,000	(1,829,717)
5066	TuraboHeights		257	17,508,741.00	18,000,000	(491,259)
5068	LasAmapolas(2)		204	7,590,993.00	9,558,622	(1,967,629)
5075	LagosdeBlasina			10,645,797.00	9,000,000	1,645,797
5076	CatañitoGardens		124	7,891,681.00	8,680,000	(788,319)
5080	JardinesdeCupey			18,440,551.00	10,000,000	8,440,551
5082	AlturasdeCountryClub			5,133,756.00	5,040,000	93,756
5090	JardinesdeJudely			1,290,089.00	2,400,000	(1,109,911)
5092	LaLorenzana		100	7,285,108.00	6,700,000	585,108
5101	LaEsmeralda		84	5,240,150.00	6,000,000	(759,850)
5102	EICoral			6,102,332.00	7,000,000	(897,668)
5104	LosMurales			2,820,360.00	14,980,000	(12,159,640)
5105	LasVioletas			1,064,819.00	6,160,000	(5,095,181)
5106	LosCedros			17,979,868.00	22,680,000	(4,700,132)
5131	JardinesdeOriente			9,085,935.00	14,000,000	(4,914,065)
5133	VilladelRio			4,102,804.00	7,000,000	(2,897,196)
5135	LasDalías		240	17,947,996.00	16,800,000	1,147,996
5140	LasGladiolasII			16,682,202.00	4,598,000	12,084,202
5144	RinconTaíno		100	4,482,064.00	7,000,000	(2,517,936)
5145	ManuelFRossy		101	7,500,000.00	7,500,000	-
5154	VillaMonserrate			5,185,794.00	7,280,000	(2,094,206)
5157	BrisasdeCayey(2)		300	16,142,691.00	17,800,000	(1,657,309)
5158	LaMontaña		220	11,038,797.00	15,400,000	(4,361,203)
5161	ElManantial		200	8,013,884.00	14,000,000	(5,986,116)
5168	LosLaureles		100	1,896,426.00	7,000,000	(5,103,574)
5176	SantiagoVeveCalzada		100	3,045,584.00	7,000,000	(3,954,416)
5180	LaCeiba(1)		70	1,649,849.00	4,500,000	(2,850,151)
5186	Yuquiyúll			3,276,500.00	4,973,500	(1,697,000)
5198	JardinesdeSanFernando			906,710.00	4,900,000	(3,993,290)
5210	EICoqui			1,265,886.00	8,000,000	(6,734,114)
5212	RobertoClemente			5,241,126.00	5,917,146	(676,020)
5253	LomaAlta			674,250.00	3,000,000	(2,325,750)

691,794,391 806,416,760 (114,622,369)

RQ	ProjectName	Total Units	Units	PNA 2002	budget	Difference
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RQ	ProjectName	Units	Phasel	Phasell	Phaselll	TOTAL 5YEAR	SiteAcquisition 1440
1001	PoncedeLeónPhasell	132	-	7,958,904		7,958,904	-
1002	SantiagolglesiasPhasell	120	-	7,352,287		7,352,287	-
1010	JoseNGandara	270	9,000,000	9,000,000		18,000,000	-
1014	AristidesChavier(1)	480	10,000,000			10,000,000	-
1016	RafaelLopezNussa(1)		10,000,000			10,000,000	-
2003	PuertadeTierra	484	12,000,000	12,000,000	9,880,000	33,880,000	-
2009	LuisLorensTorres	2570	4,500,000			4,500,000	-
2012	VillaEspaña(1)	500	10,000,000	10,000,000		20,000,000	-
3032	JoseCastilloMercado	148	5,000,000	5,000,000		10,000,000	-
3035	VistaAlegre	74	5,180,000			5,180,000	-
3038	AndresMendezLiceaga(2)					-	-
3041	PraxedesSantiago		8,680,000			8,680,000	-
3046	AgustinRuizMiranda	80	5,600,000			5,600,000	-
3049	LasAmericas	80	5,999,890			5,999,890	-
3073	EfrainSuárezNegrón	60	4,380,000			4,380,000	-
3084	LuisMuñozRivera	200	15,510,000			15,510,000	-
3087	AndrésM.Liceaga	150	4,938,884	4,938,884		9,877,768	-
3090	BellaVista(Salinas)	100	7,500,000			7,500,000	-
3093	NarcisoVarona(1)	260	9,236,500	9,236,500		18,473,000	-
3094	PadreRivera(Phasell)	132		8,000,000		8,000,000	-
3095	PedroRosarioNieves	210	12,000,000			12,000,000	-
3097	TrinaPadilladeSanz(1)		9,375,000	9,375,000		18,750,000	-
3100	AgustinSthal	400	9,000,000	9,000,000	9,000,000	27,000,000	-
3101	BellaVista(Arecibo)		10,000,000			10,000,000	-
3102	JuanaMatos(Phasell)			7,000,000		7,000,000	-
3105	ManuelA.Pérez(Phasell)	400		15,120,000		15,120,000	-
4003	FranklynDelanoRoosevelt	600	14,000,000	12,000,000	10,000,000	36,000,000	-
4011	RafaelHernández	274	9,590,000	9,590,000		19,180,000	-
5003	RafaelTorrech		14,000,000			14,000,000	-
5010	BrisasdelTurabo		12,460,000			12,460,000	-
5012	ExtSabaloGardens	300	10,000,000	10,000,000		20,000,000	-
5015	LasGladiolas		3,581,000			3,581,000	-
5017	SanMartín	300	10,500,000	10,500,000		21,000,000	-
5019	BrisasdelTuraboll	122	8,500,000			8,500,000	-
5022	LaCeiba(1)	70	10,000,000	11,200,000		21,200,000	-
5023	SanFernando(1)	334	10,000,000	12,190,000		22,190,000	-
5024	BernardinoVillanueva	252	6,000,000	6,000,000	6,000,000	18,000,000	-
5026	LosLirios	150	6,860,664			6,860,664	-
5027	JardinesdeMontellanos	250	14,185,918			14,185,918	-
5028	SantaCatalina	200	7,000,000	7,000,000		14,000,000	-
5031	JardinesdeCampoRico		6,860,000	6,860,000		13,720,000	-
5035	VillaEsperanza	300	10,500,000	10,500,000		21,000,000	-
5037	JardinesdeCataño	180	6,300,000	6,300,000		12,600,000	-
5007/5040	JardinesdeSelleslyIIPhasell			15,120,000		15,120,000	-
5048	Carioca	200	7,000,000	7,000,000		14,000,000	-
5056	LosAlamos	376	13,160,000	13,160,000		26,320,000	-
5057	LosMirtos		10,640,000	10,640,000		21,280,000	-
5064	ColoniasdeMagnolias	148	10,000,000			10,000,000	-
5066	TuraboHeights	257	9,000,000	9,000,000		18,000,000	-
5067	Ext.SantaCatalina		1,800,000			1,800,000	-
5068	LasAmapolas(2)	204		9,558,622		9,558,622	-
5075	LagosdeBlasina		9,000,000			9,000,000	-
5076	CatañoGardens	124	8,680,000			8,680,000	-
5080	JardinesdeCupey		10,000,000			10,000,000	-
5081	ElFlamboyán		9,520,000			9,520,000	-
5082	AlturasdeCountryClub		5,040,000			5,040,000	-
5088	LiriosdelSur			6,000,000		6,000,000	-
5090	JardinesdeJudely		2,400,000			2,400,000	-
5092	LaLorenzana	100	6,700,000			6,700,000	-
5095	LasTerrazas		2,000,000			2,000,000	-
5096	LaAlambrana		6,720,000			6,720,000	-
5101	LaEsmeralda	84	6,000,000			6,000,000	-
5102	ElCoral		7,000,000			7,000,000	-
5104	LosMurales		14,980,000			14,980,000	-
5105	LasVioletas		6,160,000			6,160,000	-
5106	LosCedros		4,000,000	9,340,000	9,340,000	22,680,000	-
5127	LaMeseta	300	18,500,000			18,500,000	-
5130	LasAcacias		3,387,069			3,387,069	-
5131	JardinesdeOriente		14,000,000			14,000,000	-
5133	VilladelRio		7,000,000			7,000,000	-
5135	LasDalias	240	16,800,000			16,800,000	-
5140	LasGladiolasII		4,598,000			4,598,000	-
5144	RinconTaíno	100	7,000,000			7,000,000	-
5145	ManuelFRossy	101	7,500,000			7,500,000	-
5154	VillaMonserate		7,280,000			7,280,000	-
5157	BrisasdeCayey(2)	300		8,900,000	8,900,000	17,800,000	-
5158	LaMontaña	220	7,700,000	7,700,000		15,400,000	-
5159	LosPeñas(2)	200		9,358,074		9,358,074	-
5161	ElManantial	200	14,000,000			14,000,000	-
5164	MaximoMiranda		7,000,000			7,000,000	-
5168	LosLaureles	100	7,000,000			7,000,000	-
5176	SantiagoVeveCalzada	100	7,000,000			7,000,000	-
5180	LaCeiba(1)	70	4,500,000			4,500,000	-
5183	JardinesdeGuanica	70	4,900,000			4,900,000	-
5186	Yuquiyúll		4,973,500			4,973,500	-
5198	JardinesdeSanFernando		4,900,000			4,900,000	-
5210	ElCoqui		8,000,000			8,000,000	-
5212	RobertoClemente		5,917,146			5,917,146	-
5253	LomaAlta		3,000,000			3,000,000	-

642,993,571

321,898,271

1,018,011,842

0.00

24,127,468.00

114,892.70

RQ	ProjectName	Units	Phasel	Phasell	Phaselll	TOTAL 5YEAR	SiteAcquisition 1440
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SiteWork 1,450.00	DwellingStructure 1,460.00	Non-Dwelling Structure 1,470.00	Demolition 1,485.00	Temporary Facilities 1,495.00	NewDevelopment 1,498.00
1,830,547.92	5,571,232.80	318,356.16		238,767.12	
1,691,026.01	5,146,600.90	294,091.48		220,568.61	
4,140,000.00	12,600,000.00	720,000.00		540,000.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
7,792,400.00	23,716,000.00	1,355,200.00		1,016,400.00	
450,000.00	3,600,000.00	450,000.00		0.00	
4,600,000.00	14,000,000.00	800,000.00		600,000.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
1,191,400.00	3,626,000.00	207,200.00		155,400.00	
0.00	0.00	0.00		0.00	
1,996,400.00	6,076,000.00	347,200.00		260,400.00	
1,288,000.00	3,920,000.00	224,000.00		168,000.00	
1,379,974.70	4,199,923.00	239,995.60		179,996.70	
1,007,400.00	3,066,000.00	175,200.00		131,400.00	
3,567,300.00	10,857,000.00	620,400.00		465,300.00	
2,271,886.64	6,914,437.60	395,110.72		296,333.04	
1,725,000.00	5,250,000.00	300,000.00		225,000.00	
4,248,790.00	12,931,100.00	738,920.00		554,190.00	
1,840,000.00	5,600,000.00	320,000.00		240,000.00	
2,760,000.00	8,400,000.00	480,000.00		360,000.00	
4,312,500.00	13,125,000.00	750,000.00		562,500.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
3,477,600.00	10,584,000.00	604,800.00		453,600.00	
8,280,000.00	25,200,000.00	1,440,000.00		1,080,000.00	
4,411,400.00	13,426,000.00	767,200.00		575,400.00	
3,220,000.00	9,800,000.00	560,000.00		420,000.00	
2,865,800.00	8,722,000.00	498,400.00		373,800.00	
4,600,000.00	14,000,000.00	800,000.00		600,000.00	
0.00	0.00	0.00	2,000,000.00	1,581,000.00	
4,830,000.00	14,700,000.00	840,000.00		630,000.00	
1,955,000.00	5,950,000.00	340,000.00		255,000.00	
4,876,000.00	14,840,000.00	848,000.00		636,000.00	
5,103,700.00	15,533,000.00	887,600.00		665,700.00	
4,140,000.00	12,600,000.00	720,000.00		540,000.00	
1,577,952.72	4,802,464.80	274,426.56		205,819.92	
3,262,761.14	9,930,142.60	567,436.72		425,577.54	
3,220,000.00	9,800,000.00	560,000.00		420,000.00	
3,155,600.00	9,604,000.00	548,800.00		411,600.00	
4,830,000.00	14,700,000.00	840,000.00		630,000.00	
2,898,000.00	8,820,000.00	504,000.00		378,000.00	
3,477,600.00	10,584,000.00	604,800.00		453,600.00	
3,220,000.00	9,800,000.00	560,000.00		420,000.00	
6,053,600.00	18,424,000.00	1,052,800.00		789,600.00	
4,894,400.00	14,896,000.00	851,200.00		638,400.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
4,140,000.00	12,600,000.00	720,000.00		540,000.00	
414,000.00	1,260,000.00	72,000.00		54,000.00	
0.00	0.00	0.00	980,000.00	80,000.00	8,498,622.00
2,070,000.00	6,300,000.00	360,000.00		270,000.00	
1,996,400.00	6,076,000.00	347,200.00		260,400.00	
2,300,000.00	7,000,000.00	400,000.00		300,000.00	
2,189,600.00	6,664,000.00	380,800.00		285,600.00	
1,159,200.00	3,528,000.00	201,600.00		151,200.00	
1,380,000.00	4,200,000.00	240,000.00		180,000.00	
552,000.00	1,680,000.00	96,000.00		72,000.00	
1,541,000.00	4,690,000.00	268,000.00		201,000.00	
0.00	0.00	0.00	2,000,000.00	0.00	
1,545,600.00	4,704,000.00	268,800.00		201,600.00	
1,380,000.00	4,200,000.00	240,000.00		180,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
3,445,400.00	10,486,000.00	599,200.00		449,400.00	
1,416,800.00	4,312,000.00	246,400.00		184,800.00	
350,000.00	2,000,000.00	150,000.00	1,300,000.00	200,000.00	
4,255,000.00	12,950,000.00	740,000.00		555,000.00	
0.00	0.00	0.00		0.00	3,387,069.00
3,220,000.00	9,800,000.00	560,000.00		420,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
3,864,000.00	11,760,000.00	672,000.00		504,000.00	
			2,000,000.00	2,598,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
1,725,000.00	5,250,000.00	300,000.00		225,000.00	
1,674,400.00	5,096,000.00	291,200.00		218,400.00	
4,094,000.00	12,460,000.00	712,000.00		534,000.00	
3,542,000.00	10,780,000.00	616,000.00		462,000.00	
0.00	0.00	0.00	1,020,000.00	72,800.00	8,265,274.00
3,220,000.00	9,800,000.00	560,000.00		420,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00	
1,035,000.00	3,150,000.00	180,000.00		135,000.00	
1,127,000.00	3,430,000.00	196,000.00		147,000.00	
1,143,905.00	3,481,450.00	198,940.00		149,205.00	
1,127,000.00	3,430,000.00	196,000.00		147,000.00	
1,840,000.00	5,600,000.00	320,000.00		240,000.00	
1,360,943.58	4,142,002.20	236,685.84		177,514.38	
690,000.00	2,100,000.00	120,000.00		90,000.00	

37,713,248.58 114,779,452.20 6,558,825.84 3,020,000.00 7,589,919.38 20,150,965.00

SiteWork 1,450.00	DwellingStructure 1,460.00	Non-Dwelling Structure 1,470.00	Demolition 1,485.00	Temporary Facilities 1,495.00	NewDevelopment 1,498.00
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PUERTORICOPUBLICHOUSINGADMINISTRATION
ANNUALSUBMISSIONANDFIVEYEARPLAN
APRIL15,2000

DISENO:

YEAR	MUNI	RQ	PROJECTNAME	AMOUNT
DES2000	Ponce	RQ1014	ARISTIDESCHAVIER	1,000,000
DES2000	SanJuan	RQ2003	PUERTADETIERRA	1,000,000
DES2000	SanSebastián	RQ3087	ANDRESMENDEZLICEAGA	605,000
DES2000	Mayagüez	RQ4003	FRANKLINDROOSEVELT	1,000,000
DES2000	Mayagüez	RQ4011	RAFAELHERNANDEZ	800,000
DES2000	Ceiba	RQ5044	JARDINESDECEIBA	290,000
DES2000	SanJuan	RQ5135	LASDALIAS	910,000
DES2000	SanJuan	RQ5161	ELMANANTIAL	762,000
DES2000	Guayanilla	RQ5173	BAHIA	282,000
DES2000Total				6,649,000
DES2001		1498	LASACACIASNewDevelopment	600,000
DES2001	SanJuan	RQ2012	VILLAESPANA	975,000
DES2001	Cayey	RQ5027	JARDINESDEMONTELLANO	925,000
DES2001	Fajardo	RQ5176	SANTIAGOVEVECALZADA	423,000
DES2001	Santalsabel	RQ5202	ELTAINO	315,000
DES2001Total				3,238,000
DES2002	Fajardo	RQ3095	PEDROROSARIONIEVES	800,000
DES2002	Cataño	RQ5037	JARDINESDECATAÑO	403,000
DES2002	Carolina	RQ5076	CATANITOGARDENS	550,000
DES2002Total				1,753,000
DES2003	Ponce	RQ1016	DR.RAFAELLOPEZNUSSA	800,000
DES2003	VegaBaja	RQ3022	ENRIQUECATONI	800,000
DES2003	Añasco	RQ3024	FCO.FIGUEROA	689,000
DES2003	AguasBuenas	RQ3035	VISTAALLEGRE	400,000

PUERTORICOPUBLICHOUSINGADMINISTRATION
ANNUALSUBMISSIONANDFIVEYEARPLAN
APRIL15,2000

YEAR	MUNI	RQ	PROJECTNAME	AMOUNT
DES2003	SanJuan	RQ5026	LOSLIRIOS	686,000
DES2003	Yauco	RQ5028	SANTACATALINA	400,000
DES2003	Salinas	RQ5045	BRISASDELMAR	403,000
DES2003	Yauco	RQ5067	EXT.SANTACATALINA	438,000
DES2003	Isabela	RQ5100	ALTURASDEISABELA	611,000
DES2003	SanGermán	RQ5145	MANUELF.ROSSY	403,000
DES2003	SanJuan	RQ5195	TORRESDEFRANCIA	403,000
DES2003	Carolina	RQ5212	ROBERTOCLEMENTE	693,000
DES2003Total				6,726,000
DES2004	Salinas	RQ3090	BELLAVISTA	403,000
DES2004	Juncos	RQ3093	NARCISOVARONA	925,000
DES2004	Arecibo	RQ3101	BELLAVISTA	605,000
DES2004	Ponce	RQ5022	LACEIBA	950,000
DES2004	SanJuan	RQ5023	SANFERNANDO	964,000
DES2004	Carolina	RQ5075	LAGOSDEBLASINA	950,000
DES2004	Naguabo	RQ5133	VILLADELRIO	403,000
DES2004	SanSebastian	RQ5153	HACIENDASANANDRES	743,653
DES2004	SanJuan	RQ5167	SANTAELENA	610,000
DES2004	SanJuan	RQ5244	PARKCOURT	328,000
DES2004Total				6,881,653
GrandTotal				25,247,653

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PUERTORICOPUBLICHOUSINGADMINISTRATION
ANNUALSUBMISSION2000ANDFIVEYEARPLAN
**U.S.DepartmentofHousing
andUrbanDevelopment**
OfficeofPublicandIndianHousing

HAName: PuertoRicoPublicHousingAuthority		Locality:(City/County&State) PuertoRico			<input checked="" type="checkbox"/> Original <input type="checkbox"/> RevisionNo:
A.DevelopmentNumber/Name	WorkStmnt. forYear1 FFY:2002	WorkStatementfor Year2 FFY:2003	WorkStatementfor Year3 FFY:2004	WorkStatementfor Year4 FFY:2005	WorkStatementfor Year5 FFY:2006
	See Annual Statement				
B.PhysicalImprovementsSubtotal		125,617,312	115,604,423	140,840,317	130,110,100
C.ManagementImprovements		2,000,000	2,000,000	2,000,000	2,000,000
D.HA-WideNon-dwellingStructures andEquipment		500,000	500,000	-	500,000
E.Administration		2,000,000	2,500,000	2,500,000	2,500,000
F.Other(1411,1415,1430,1440,1502 &1495)		10,056,186	19,003,947	8,717,553	10,247,770
G.Operations		35,043,375	24,975,503	19,859,003	29,859,003
H.Demolition		-	2,000,000	1,300,000	
I.ReplacementReserve					
J.ModUsedforDevelopment			8,633,000		
K.TotalCGPFunds		175,216,873	175,216,873	175,216,873	175,216,873
L.TotalNon-CGPFunds					
M.GrandTotal		175,216,873	175,216,873	175,216,873	175,216,873

SignatureofExecutiveDirector&Date:

SignatureofPublicHousingDirector/OfficeofNativeAmericanProgramsAdministrator&Date:

TobecompletedforthePerformanceandEvaluationReportoraRevisedAnnualStatement

formHUD-52834(10-96)

TobecompletedforthePerformanceandEvaluationReport

Refhandbook7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1406 Operations	See Annual Statement	35,043,375			
1408 PHA Wide Management Improvements		2,000,000			
1410 Administration		2,000,000			
1411 Audit		150,000			
1470 PHA Rehabilitation					
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 250,000 Purchase w Equipment 250,000			
Total 1475		500,000			
1502 Contingencies		6,021,114			

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1014 Aristides Chavier(1)	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000			
Subtotal					
10,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1016 Rafael Lopez Nussa(1)	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000			
Subtotal					
10,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
2003 PuertadeTierra	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 11,160,000 1470 Modernization of Non-dwelling Structures 480,000 1495 Relocation 360,000			
Subtotal					
12,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3087 Andrés M. Liceaga	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,593,162 1470 Modernization of Non-dwelling Structures 197,555 1485 Demolition 1495 Relocation 148,167			
Subtotal					
4,938,884					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2001	Work Stmt. for Year 2 FFY:2002	Work Stmt. for Year 3 FFY:2003	Work Statement for for Year 4 FFY:2004	Work Statement for for Year 5 FFY:2005
4011 Rafael Hernández	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,918,700 1470 Modernization of Non-dwelling Structures 383,600 1485 Demolition - 1495 Relocation 287,700			
Subtotal	9,590,000				

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5031 Jardines de Campo Rico	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,379,800 1470 Modernization of Non-dwelling Structures 274,400 1495 Relocation 205,800			
Subtotal	6,860,000				

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5037 Jardines de Cataño	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,859,000 1470 Modernization of Non-dwelling Structures 252,000 1495 Relocation 189,000			
Subtotal	6,300,000				

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5056 Los Alamos	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,238,800 1470 Modernization of Non-dwelling Structures 526,400 1495 Relocation 394,800			
Subtotal					
13,160,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5057 Los Mirtos	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,895,200 1470 Modernization of Non-dwelling Structures 425,600 1495 Relocation 319,200			
Subtotal					
10,640,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5066 Turabo Heights	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,370,000 1470 Modernization of Non-dwelling Structures 360,000 1495 Relocation 270,000			
Subtotal	9,000,000				

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2001	Work Stmt. for Year 2 FFY:2002	Work Stmt. for Year 3 FFY:2003	Work Statement for for Year 4 FFY:2004	Work Statement for for Year 5 FFY:2005
5092 LaLorenzana	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,231,000 1470 Modernization of Non-dwelling Structures 268,000 1495 Relocation 201,000			
Subtotal					
6,700,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5105 Las Violetas	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,728,800 1470 Modernization of Non-dwelling Structures 246,400 1495 Relocation 184,800			
Subtotal					
6,160,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5154 Villa Monserrate	See Annual Statement	1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,770,400 1470 Modernization of Non-dwelling Structures 291,200 1495 Relocation 218,400			
Subtotal					
7,280,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5176 Santiago Veve Calzada	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000			
Subtotal					
7,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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form HUD-52834(10-96)
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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1014 Aristides Chavier(1)			1014 Aristides Chavier(1)		
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,300,000	1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,000,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	400,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	300,000
	Subtotal of Estimated Cost		2,700,000	Subtotal of Estimated Cost		7,300,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1016 Rafael Lopez Nussa(1)			1016 Rafael Lopez Nussa(1)		
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,300,000	1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,000,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	400,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	300,000
	Subtotal of Estimated Cost		2,700,000	Subtotal of Estimated Cost		7,300,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	2003 PuertadeTierra			2003 PuertadeTierra			
	1450 Site Improvements	LS	2,760,000	1460 Dwelling Structures	LS	8,400,000	
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units			
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	480,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	360,000		
Subtotal of Estimated Cost			3,240,000	Subtotal of Estimated Cost			8,760,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	3087 Andrés M. Liceaga 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,135,943	3087 Andrés M. Liceaga 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,457,219
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	197,555	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	148,167
	Subtotal of Estimated Cost		1,333,499	Subtotal of Estimated Cost		3,605,385

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	4011 Rafael Hernández 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,205,700	4011 Rafael Hernández 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,713,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	383,600	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	287,700
	Subtotal of Estimated Cost		2,589,300	Subtotal of Estimated Cost		7,000,700

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5031 Jardines de Campo Rico			5031 Jardines de Campo Rico		
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,577,800	1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	4,802,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	274,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	205,800
	Subtotal of Estimated Cost		1,852,200	Subtotal of Estimated Cost		5,007,800

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5037 Jardines de Cataño			5037 Jardines de Cataño		
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,449,000	1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	4,410,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	252,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	189,000
	Subtotal of Estimated Cost		1,701,000	Subtotal of Estimated Cost		4,599,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5056 Los Alamos 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	3,026,800	5056 Los Alamos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,212,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	526,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	394,800
	Subtotal of Estimated Cost		3,553,200	Subtotal of Estimated Cost		9,606,800

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5057 Los Mirtos 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,447,200	5057 Los Mirtos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,448,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	425,600	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	319,200
	Subtotal of Estimated Cost		2,872,800	Subtotal of Estimated Cost		7,767,200

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5066 Turabo Heights	LS	2,070,000	5066 Turabo Heights	LS	6,300,000
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	360,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	270,000
	Subtotal of Estimated Cost		2,430,000	Subtotal of Estimated Cost		6,570,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5092 La Lorenzana			5092 La Lorenzana		
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,541,000	1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	4,690,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	268,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	201,000
	Subtotal of Estimated Cost		1,809,000	Subtotal of Estimated Cost		4,891,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5105 Las Violetas	LS	1,416,800	5105 Las Violetas	LS	4,312,000
	1450 Site Improvements			1460 Dwelling Structures		
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	246,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	184,800	
Subtotal of Estimated Cost			1,663,200	Subtotal of Estimated Cost		4,496,800

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate			5154 Villa Monserrate		
	1450 Site Improvements	LS	1,674,400	1460 Dwelling Structures	LS	5,096,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	291,200	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	218,400	
Subtotal of Estimated Cost			1,965,600	Subtotal of Estimated Cost		
				5,314,400		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2002 FFY: 2002			Work Statement for Year 2002 FFY: 2002		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5176 Santiago Veve Calzada	LS	1,610,000	5176 Santiago Veve Calzada	LS	4,900,000
	1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	280,000	1485 Demolition Demolition & Cleaning 1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	210,000
	Subtotal of Estimated Cost		1,890,000	Subtotal of Estimated Cost		5,110,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2002 FFY: 2002			Work Statement for Year 2002 FFY: 2002		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5186 Yuquiyúll 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,143,905	5186 Yuquiyúll 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,481,450
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	198,940	1485 Demolition Demolition & Cleaning 1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	149,205
	Subtotal of Estimated Cost		1,342,845	Subtotal of Estimated Cost		3,630,655

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2002 FFY: 2002			Work Statement for Year 2002 FFY: 2002		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	5198 Jardines de San Fernando			5198 Jardines de San Fernando		
	1450 Site Improvements	LS	1,127,000	1460 Dwelling Structures	LS	3,430,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational (Bleachers, Basketball court, etc) Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	196,000	1485 Demolition Demolition & Cleaning			
			1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payment to individual & families	LS	147,000	
	Subtotal of Estimated Cost		1,323,000	Subtotal of Estimated Cost		3,577,000

**CapitalFundProgramFive-YearActionPlan
PartIII:SupportingPages
ManagementNeedsWorkStatement(s)**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2003 FFY: 2003			WorkStatementforYear2003 FFY: 2003		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	<p>PHAWIDE</p> <p>Resident'sOwnedBusiness RevolvingloanfundattheBanocode DesarrollodePR Programimplementationcosts Programmanagementanddesign Needsassessmentscosts Marketabilitystudiesandcosts Effectivpublicrelationscosts Residentbusinessmanagementtraining& supportservices</p> <p>TenantOpportunities ToProvidetechnicalassistance Tobuildresidentcapacity</p> <p>SocialServices Studiestodetermineneeds Traininginmanagementrelatedskills Healthcare Mealservices,personalassistance, housekeepingassistance,congregate servicesfortheelderlyorpersonswith disabilities Transportationservices</p>	LS	250,000	<p>PHAWIDE</p> <p>Softwaremaintenancecontract Maintenanceforsoftwareincludes technicalsupport,unlimitedtelephone assistance,maintenancereleases,new functionreleases,updates&updated documentationsets,technicalsupport notesandnews.</p> <p>Homeownership Tocoverfeasibilitystudiesofconversion fromrentaltoownershipunits,andHUD 5(h)Programcosts</p> <p>EconomicDevelopment Jobtraining Residentbusinessdevelopmentact. Trainees,employeesalaries Trainingstipendsforparticipating residents Transportationandsupportservice Entrepreneurtraining&devel.</p>	LS
		LS	300,000		LS	250,000
		LS	50,000		LS	400,000
	SubtotalofEstimatedCost		600,000	SubtotalofEstimatedCost		900,000

**Capital Fund Program Five-Year Action Plan
 Part III: Supporting Pages
 Management Needs Work Statement(s)**

**U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing**

Work Statement for Year 1 FFY:02	Work Statement for Year 2003 FFY: 2003			Work Statement for Year 2003 FFY: 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHAWIDE	LS	500,000			
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		500,000	Subtotal of Estimated Cost		-

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1406 Operations	See Annual Statement		24,975,503		
1408 PHA Wide Management Improvements		2,000,000			
1410 Administration		2,500,000			
1411 Audit		150,000			
1470 PHA Rehabilitation					
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 250,000			
Total 1475		Purchase of Equipment 250,000			
1502 Contingencies		500,000			
	7,028,986				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1430 PHAWIDE	See Annual Statement		5,398,913		
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
2012 Villa España(1)	See Annual Statement		1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000		
Subtotal					
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3093 Narciso Varona(1)	See Annual Statement		<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">8,589,945</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">369,460</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">277,095</p>		
Subtotal	9,236,500				
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3097 Trina Padilla de Sanz(1)	See Annual Statement		<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">8,718,750</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">375,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">281,250</p>		
Subtotal			9,375,000		
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3105 Manuel A. Pérez (Phase II)	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,030,800 1470 Modernization of Non-dwelling Structures 302,400 1495 Relocation 226,800		
Subtotal	7,560,000				
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5017 San Martín	See Annual Statement		<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">14,842,800</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">678,400</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">478,800</p>		
Subtotal	16,000,000				
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5048 Carioca	See Annual Statement		1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000		
Subtotal			7,000,000		
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5027 Jardines de Montellanos	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,596,452 1470 Modernization of Non-dwelling Structures 283,718 1495 Relocation 212,789		
Subtotal	7,092,959				
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5035 Villa Esperanza	See Annual Statement		<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">14,842,800</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">678,400</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">478,800</p>		
Subtotal			16,000,000		
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5135 Las Dalias	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,812,000 1470 Modernization of Non-dwelling Structures 336,000 1495 Relocation 252,000		
Subtotal 8,400,000					
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5140 Las Gladiolas II	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures - 1485 Demolition Costs And Cleaning 2,000,000 1495 Relocation 2,598,000		
Subtotal 4,598,000					
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5145 Manuel FRossy	See Annual Statement		<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">6,975,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">300,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">225,000</p>		
Subtotal	7,500,000				
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5157 Brisasde Cayey(2)	See Annual Statement		1499.50 & 1499.60 New Development Activities Development to include Site & Dwelling Structures 8,660,866 1499.7 New Development Non-dwelling Structures 356,000 1485 Demolition Demolition and Cleaning 1495 Relocation		
Subtotal	9,283,866		267,000		
Signature of Executive Director & Date:			Signature of Public Housing Director / Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5158 LaMontaña	See Annual Statement		1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,161,000 1470 Modernization of Non-dwelling Structures 308,000 1495 Relocation 231,000		
Subtotal					
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5161 E I Manantial	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000		
Subtotal					
7,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. DevelopmentNumber/Name	WorkStmt. forYear1 FFY:2002	WorkStmt. forYear2 FFY:2003	WorkStmt. forYear3 FFY:2004	WorkStatementfor forYear4 FFY:2005	WorkStatementfor forYear5 FFY:2006
5212 RobertoClemente	See Annual Statement		1450&1460 Comprehensive Modernizationof Developmentto includeSite& DwellingStructures 5,502,946 1470 Modernizationof Non-dwelling Structures 236,686 1495 Relocation		
Subtotal 5,917,146			177,514		

SignatureofExecutiveDirector&Date:

SignatureofPublicHousingDirector/OfficeofNativeAmericanProgramsAdministrator&Date:

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**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5017 San Martín	See Annual Statement		<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">8,589,945</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">369,460</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">277,095</p>		
Subtotal	9,236,500				
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	2012 Villa España(1) 1450 Site Improvements	LS	2,300,000	2012 Villa España(1) 1460 Dwelling Structures	LS	7,000,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	400,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	300,000
	Subtotal of Estimated Cost		2,700,000	Subtotal of Estimated Cost		7,300,000

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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	<p>See Annual Statement</p> <p>3097 Trina Padillade Sanz(1)</p> <p>1450 Site Improvements</p> <p>Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped</p> <p>1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities</p>	<p>LS</p> <p>LS</p>	<p>2,156,250</p> <p>375,000</p>	<p>3097 Trina Padillade Sanz(1)</p> <p>1460 Dwelling Structures</p> <p>Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units</p> <p>1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families</p>	<p>1460</p> <p>1495</p>	<p>LS</p> <p>LS</p>
Subtotal of Estimated Cost		2,531,250	Subtotal of Estimated Cost		6,843,750	

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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5017 San Martín 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	3,670,800	5017 San Martín 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	678,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	478,800
	Subtotal of Estimated Cost		4,349,200	Subtotal of Estimated Cost		11,650,800

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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5048 Carioca 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,610,000	5048 Carioca 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	280,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	210,000
	Subtotal of Estimated Cost		1,890,000	Subtotal of Estimated Cost		5,110,000

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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5027 Jardines de Montellanos 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,631,381	5027 Jardines de Montellanos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	283,718	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	212,789
	Subtotal of Estimated Cost		1,915,099	Subtotal of Estimated Cost		5,177,860

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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5035 Villa Esperanza 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	3,670,800	5035 Villa Esperanza 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	678,400	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	478,800
	Subtotal of Estimated Cost		4,349,200	Subtotal of Estimated Cost		11,650,800

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5135 Las Dalias			5135 Las Dalias	
1450 Site Improvements		LS	1,932,000	1460 Dwelling Structures	LS	5,880,000
Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped				Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	336,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	252,000	
Subtotal of Estimated Cost			2,268,000	Subtotal of Estimated Cost		
				6,132,000		

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5145 Manuel Rossy 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,725,000	5145 Manuel Rossy 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	300,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	225,000
	Subtotal of Estimated Cost		2,025,000	Subtotal of Estimated Cost		5,475,000

form HUD-52834(10-96)
Ref handbook 7485.3

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement 5157 Brisasde Cayey(2) 1499.50 New Development Site Improvements Construction on Site including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499.75 Dev. Activities Non Dwelling Equipment 1499.70 Dev Activities of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	2,430,866	5157 Brisasde Cayey(2) 1499.60 New Development Dwelling Structures Construction of new dwelling including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units 1499.65 Dwelling Equipment Bathroom accessories Kitchen Accessories 1485 Demolition Demolition and cleaning 1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	1460	LS
Subtotal of Estimated Cost		2,786,866	Subtotal of Estimated Cost		6,497,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages Work Activities**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year1 FFY:02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	5158 LaMontaña 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	1,771,000	5158 LaMontaña 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS
1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities		LS	308,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	231,000
Subtotal of Estimated Cost			2,079,000	Subtotal of Estimated Cost		5,621,000

form HUD-52834(10-96)
Ref handbook 7485.3

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2004 FFY: 2004			WorkStatementforYear2004 FFY: 2004		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5212 RobertoClemente 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational Landscaping AccessControl Sidewalks,rampsforhandicapped	LS	1,360,944	5212 RobertoClemente 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
	1470ComprehensiveModernization ofNon-dwellingStructures Communityfacilities Administration&OfficeFacilities	LS	236,686	1495Relocation TemporaryStructures PrivateRent MovingExpenses Relocationpaymentstoindividual&families	LS	177,514
	SubtotalofEstimatedCost		1,597,629	SubtotalofEstimatedCost		4,319,517

**Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2004 FFY: 2004			Work Statement for Year 2004 FFY: 2004			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	PHAWIDE			PHAWIDE			
	Resident's Owned Business Revolving loan fund at the Bancode Desarrolle de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000	
	Tenant Opportunities To provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000	
	Social Services Studies to determine needs Training in management related skills Healthcare Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	250,000	
Subtotal of Estimated Cost			900,000	Subtotal of Estimated Cost			700,000

**CapitalFundProgramFive-YearActionPlan
PartIII:SupportingPages
ManagementNeedsWorkStatement(s)**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2004 FFY: 2004			WorkStatementforYear2004 FFY: 2004		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	PHAWIDE					
	Security StaffatDrugEliminationPosition Developmentofscreeningprocedures Redesignentrances Developenhancefencesandwalls Constructionofaccesscontrolgates Analysisofnon-dwellingstructures	LS	400,000			
	SubtotalofEstimatedCost		400,000	SubtotalofEstimatedCost		-

2,000,000

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1406 Operations	See Annual Statement			19,859,003	
1408 PHA Wide Management Improvements		2,000,000			
1410 Administration		2,500,000			
1411 Audit		150,000			
1502 Contingencies		4,088,986			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3041 Praxedes Santiago	See Annual Statement			1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,072,400 1470 Modernization of Non-dwelling Structures 347,200 1495 Relocation 260,400	
Subtotal					
8,680,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3046 Agustin Ruiz Miranda	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,208,000 1470 Modernization of Non-dwelling Structures 224,000 1495 Relocation 168,000	
Subtotal				5,600,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3087 Andrés M. Liceaga	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,593,162 1470 Modernization of Non-dwelling Structures 197,555 1495 Relocation 148,167	
Subtotal					
4,938,884					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3090 Bella Vista (Salinas)	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,975,000 1470 Modernization of Non-dwelling Structures 300,000 1495 Relocation 225,000	
Subtotal				7,500,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2001	Work Stmt. for Year 2 FFY:2002	Work Stmt. for Year 3 FFY:2003	Work Statement for for Year 4 FFY:2004	Work Statement for for Year 5 FFY:2005
3101 Bella Vista (Arecibo)	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5012 Ext Sabalo Gardens	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5019 Brisas del Turaboll	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,905,000 1470 Modernization of Non-dwelling Structures 340,000 1495 Relocation 255,000	
Subtotal				8,500,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5022 La Ceiba(1)	See Annual Statement			1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5023 San Fernando(1)	See Annual Statement			1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5064 Colonias de Magnolias	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5075 Lagos de Blasina	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,370,000 1470 Modernization of Non-dwelling Structures 360,000 1495 Relocation 270,000	
Subtotal					
9,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5080 Jardines de Cupey	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,300,000 1470 Modernization of Non-dwelling Structures 400,000 1495 Relocation 300,000	
Subtotal				10,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5106 Los Cedros	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,350,000 1470 Modernization of Non-dwelling Structures 150,000 1485 Demolition Costs 1,300,000 1495 Relocation 200,000	
Subtotal 4,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)
Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5131 Jardines de Oriente	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000	
Subtotal				7,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5168 Los Laureles	See Annual Statement			1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000	
Subtotal				7,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5176 Santiago Veve Calzada	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 6,510,000 1470 Modernization of Non-dwelling Structures 280,000 1495 Relocation 210,000	
Subtotal				7,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5180 La Ceiba(1)	See Annual Statement			1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,185,000 1470 Modernization of Non-dwelling Structures 180,000 1495 Relocation 135,000	
Subtotal				4,500,000	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5210 Jardines de Guanica	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,557,000 1470 Modernization of Non-dwelling Structures 196,000 1495 Relocation 147,000	
Subtotal				4,900,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

**Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5210 El Coqui	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,440,000 1470 Modernization of Non-dwelling Structures 320,000 1495 Relocation 240,000	
Subtotal				8,000,000	

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	3041 PraxedesSantiago			3041 PraxedesSantiago		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,996,400	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	6,076,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	347,200	1495Relocation	LS	260,400
	SubtotalofEstimatedCost		2,343,600	SubtotalofEstimatedCost		6,336,400

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	3046 AgustinRuizMiranda			3046 AgustinRuizMiranda		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,288,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	3,920,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	224,000	1495Relocation	LS	168,000
	SubtotalofEstimatedCost		1,512,000	SubtotalofEstimatedCost		4,088,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	3087 AndrésM.Liceaga 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,135,943	3087 AndrésM.Liceaga 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	3,457,219
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	197,555	1495Relocation	LS	148,167
	SubtotalofEstimatedCost		1,333,499		SubtotalofEstimatedCost	

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	3090 BellaVista(Salinas)			3090 BellaVista(Salinas)		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,725,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	5,250,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	300,000	1495Relocation	LS	225,000
	SubtotalofEstimatedCost		2,025,000	SubtotalofEstimatedCost		5,475,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	3101 BellaVista(Arecibo)			3101 BellaVista(Arecibo)		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5012 ExtSabaloGardens			5012 ExtSabaloGardens		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5019 BrisasdelTuraboll			5019 BrisasdelTuraboll		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,955,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	5,950,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	340,000	1495Relocation	LS	255,000
	SubtotalofEstimatedCost		2,295,000	SubtotalofEstimatedCost		6,205,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5022 LaCeiba(1)			5022 LaCeiba(1)		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5023 SanFernando(1)			5023 SanFernando(1)		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5064 ColoniasdeMagnolias			5064 ColoniasdeMagnolias		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5075 LagosdeBlasina			5075 LagosdeBlasina		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,070,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	6,300,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	360,000	1495Relocation	LS	270,000
	SubtotalofEstimatedCost		2,430,000	SubtotalofEstimatedCost		6,570,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5080 JardinesdeCupey			5080 JardinesdeCupey		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,000,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	400,000	1495Relocation	LS	300,000
	SubtotalofEstimatedCost		2,700,000	SubtotalofEstimatedCost		7,300,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5106 LosCedros			5106 LosCedros		
	1450SiteImprovements	LS	350,000	1460DwellingStructures	LS	2,000,000
	ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational			ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits		
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	150,000	1485Demolition DemolitionandCleaningCosts		1,300,000
			1495Relocation	LS	200,000	
	SubtotalofEstimatedCost		500,000	SubtotalofEstimatedCost		3,500,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5131 JardinesdeOriente			5131 JardinesdeOriente		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,610,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	4,900,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	280,000	1495Relocation	LS	210,000
	SubtotalofEstimatedCost		1,890,000	SubtotalofEstimatedCost		5,110,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5168 LosLaureles 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,610,000	5168 LosLaureles 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	4,900,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	280,000	1495Relocation	LS	210,000
	SubtotalofEstimatedCost		1,890,000	SubtotalofEstimatedCost		5,110,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5176 SantiagoVeveCalzada			5176 SantiagoVeveCalzada		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,610,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	4,900,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	280,000	1495Relocation	LS	210,000
	SubtotalofEstimatedCost		1,890,000	SubtotalofEstimatedCost		5,110,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5180 LaCeiba(1)			5180 LaCeiba(1)		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,035,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	3,150,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	180,000	1495Relocation	LS	135,000
	SubtotalofEstimatedCost		1,215,000	SubtotalofEstimatedCost		3,285,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5183 JardinesdeGuanica			5183 JardinesdeGuanica		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,127,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	3,430,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	196,000	1495Relocation	LS	147,000
	SubtotalofEstimatedCost		1,323,000	SubtotalofEstimatedCost		3,577,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5210 EI Coqui 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,840,000	5210 EI Coqui 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,600,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	320,000	1495 Relocation	LS	240,000
	Subtotal of Estimated Cost		2,160,000	Subtotal of Estimated Cost		5,840,000

**CapitalFundProgramFive-YearActionPlan
PartIII:SupportingPages
ManagementNeedsWorkStatement(s)**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	PHAWIDE			PHAWIDE		
	Resident'sOwnedBusiness RevolvingloanfundattheBancode DesarrollodePR Programimplementationcosts Programmanagementanddesign Needsassessmentscosts Marketabilitystudiesandcosts Effectivpublicrelationscosts Residentbusinessmanagementtraining& supportservices	LS	250,000	Softwaremaintenancecontract Maintenanceforsoftwareincludes technicalsupport,unlimitedtelephone assistance,maintenancereleases,new functionreleases,updates&updated documentationsets,technicalsupport notesandnews.	LS	200,000
	TenantOpportunities ToProvidetechnicalassistance Tobuildresidentcapacity	LS	350,000	Homeownership Tocoverfeasibilitystudiesofconversion fromrentaltoownershipunits,andHUD 5(h)Programcosts	LS	250,000
	SocialServices Studiestodetermineneeds Traininginmanagementrelatedskills Healthcare Mealservices,personalassistance, housekeepingassistance,congregate servicesfortheelderlyorpersonswith disabilities Transportationservices	LS	300,000	EconomicDevelopment Jobtraining Residentbusinessdevelopmentact. Trainees,employeesalaries Trainingstipendsforparticipating residents Transportationandsupportservice Entrepreneurtraining&devel.	LS	250,000
	SubtotalofEstimatedCost		900,000	SubtotalofEstimatedCost		700,000

**CapitalFundProgramFive-YearActionPlan
PartIII:SupportingPages
ManagementNeedsWorkStatement(s)**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	PHAWIDE Security StaffatDrugEliminationPosition Developmentofscreeningprocedures Redesignentrances Developenhancefencesandwalls Constructionofaccesscontrolgates Analysisofnon-dwellingstructures	LS	400,000			
	SubtotalofEstimatedCost			SubtotalofEstimatedCost		
			400,000			-

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
1406 Operations	See Annual Statement				29,859,003
1408 PHA Wide Management Improvements		2,000,000			
1410 Administration		2,500,000			
1411 Audit		150,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 250,000			
		Purchase of Equipment 250,000			
Total 1475		500,000			
1502 Contingencies		4,342,870			
1430 pha Wide		2,000,000			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
2003 PuertadeTierra	See Annual Statement				<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">11,160,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">480,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">360,000</p>
Subtotal 12,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
2012 Villa España(1)	See Annual Statement				<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">9,300,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">400,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">300,000</p>
Subtotal 10,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3032 Jose Castillo Mercado	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">4,650,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">200,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">150,000</p>
Subtotal 5,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
3097 Trina Padillade Sanz(1)	See Annual Statement				1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,718,750 1470 Modernization of Non-dwelling Structures 375,000 1495 Relocation 281,250
Subtotal					9,375,000

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
4003 Franklyn Delano Roosevelt	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">11,215,800</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">422,400</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">361,800</p>
Subtotal 12,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5022 LaCeiba(1)	See Annual Statement				1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,452,667 1470 Modernization of Non-dwelling Structures 641,333 1495 Relocation 106,000
Subtotal 11,200,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5023 San Fernando(1)	See Annual Statement				1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,913,350 1470 Modernization of Non-dwelling Structures 943,800 1495 Relocation 332,850
Subtotal 12,190,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5024 Bernardino Villanueva	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">5,580,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">240,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">180,000</p>
Subtotal					6,000,000

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5028 Santa Catalina	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">6,510,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">280,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">210,000</p>
Subtotal					7,000,000

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5037 Jardines de Cataño	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">5,859,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">252,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">189,000</p>
Subtotal					6,300,000

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5056 Los Alamos	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">12,238,800</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">526,400</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">394,800</p>
Subtotal 13,160,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5057 Los Mirtos	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">9,895,200</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">425,600</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">319,200</p>
Subtotal 10,640,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5066 Turabo Heights	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,370,000 1470 Modernization of Non-dwelling Structures 360,000 1495 Relocation 270,000
Subtotal 9,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5102 EiCoral	See Annual Statement				<p style="text-align: center;">1450&1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">6,510,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">280,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">210,000</p>
Subtotal					7,000,000

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I: Summary (Continuation)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY:2002	Work Stmt. for Year 2 FFY:2003	Work Stmt. for Year 3 FFY:2004	Work Statement for for Year 4 FFY:2005	Work Statement for for Year 5 FFY:2006
5253 Loma Alta	See Annual Statement				<p style="text-align: center;">1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures</p> <p style="text-align: right;">2,790,000</p> <p style="text-align: center;">1470 Modernization of Non-dwelling Structures</p> <p style="text-align: right;">120,000</p> <p style="text-align: center;">1495 Relocation</p> <p style="text-align: right;">90,000</p>
Subtotal					3,000,000

Signature of Executive Director & Date:

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	2003 PuertadeTierra 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,760,000	2003 PuertadeTierra 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	480,000	1495Relocation	LS	360,000
SubtotalofEstimatedCost			3,240,000	SubtotalofEstimatedCost		8,760,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	2012 VillaEspaña(1) 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,300,000	2012 VillaEspaña(1) 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	400,000	1495Relocation	LS	300,000
SubtotalofEstimatedCost			2,700,000	SubtotalofEstimatedCost		7,300,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	3032 JoseCastilloMercado			3032 JoseCastilloMercado	
1450SiteImprovements		LS	1,150,000	1460DwellingStructures	LS	3,500,000
ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational				ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits		
1470ComprehensiveModernization ofNon-dwellingStructures	LS	200,000	1495Relocation	LS	150,000	
SubtotalofEstimatedCost			1,350,000	SubtotalofEstimatedCost		3,650,000

**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	3097 TrinaPadilladeSanz(1) 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,156,250	3097 TrinaPadilladeSanz(1) 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	375,000	1495Relocation	LS	281,250
SubtotalofEstimatedCost			2,531,250	SubtotalofEstimatedCost		6,843,750

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	4003 FranklynDelanoRoosevelt 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,773,800	4003 FranklynDelanoRoosevelt 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	422,400	1495Relocation	LS	361,800
SubtotalofEstimatedCost			3,196,200	SubtotalofEstimatedCost		8,803,800

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5022 LaCeiba(1) 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,438,000	5022 LaCeiba(1) 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	641,333	1495Relocation	LS	106,000
	SubtotalofEstimatedCost		3,079,333	SubtotalofEstimatedCost		8,120,667

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5023 SanFernando(1) 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,551,850	5023 SanFernando(1) 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	943,800	1495Relocation	LS	332,850
SubtotalofEstimatedCost			3,495,650	SubtotalofEstimatedCost		8,694,350

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5024 BernardinoVillanueva			5024 BernardinoVillanueva		
	1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,380,000	1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	4,200,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	240,000	1495Relocation	LS	180,000
	SubtotalofEstimatedCost		1,620,000	SubtotalofEstimatedCost		4,380,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5028 SantaCatalina 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,610,000	5028 SantaCatalina 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	280,000	1495Relocation	LS	210,000
SubtotalofEstimatedCost			1,890,000	SubtotalofEstimatedCost		5,110,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:01	WorkStatementforYear2005 FFY: 2005			WorkStatementforYear2005 FFY: 2005		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5037 JardinesdeCataño 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	1,449,000	5037 JardinesdeCataño 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	252,000	1495Relocation	LS	189,000
SubtotalofEstimatedCost			1,701,000	SubtotalofEstimatedCost		4,599,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5056 LosAlamos 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	3,026,800	5056 LosAlamos 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	9,212,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	526,400	1495Relocation	LS	394,800
	SubtotalofEstimatedCost		3,553,200	SubtotalofEstimatedCost		9,606,800

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5057 LosMirtos 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,447,200	5057 LosMirtos 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	7,448,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	425,600	1495Relocation	LS	319,200
	SubtotalofEstimatedCost		2,872,800		SubtotalofEstimatedCost	

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
See Annual Statement	5066 TuraboHeights 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	2,070,000	5066 TuraboHeights 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS	6,300,000
	1470ComprehensiveModernization ofNon-dwellingStructures	LS	360,000	1495Relocation	LS	270,000
	SubtotalofEstimatedCost		2,430,000	SubtotalofEstimatedCost		6,570,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5102 EICoral			5102 EICoral	
1450SiteImprovements		LS	1,610,000	1460DwellingStructures	LS	4,900,000
ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational				ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits		
1470ComprehensiveModernization ofNon-dwellingStructures		LS	280,000	1495Relocation	LS	210,000
	SubtotalofEstimatedCost		1,890,000	SubtotalofEstimatedCost		5,110,000

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**CapitalFundProgramFive-YearActionPlan
PartII:SupportingPagesWorkActivities**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006		
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost
	See Annual Statement	5253 LomaAlta 1450SiteImprovements ComprehensiveModernizationincluding thefollowingasneeded: SiteWork GarbageStations SiteUtilities Parking Recreational	LS	690,000	5253 LomaAlta 1460DwellingStructures ComprehensiveModernizationincluding thefollowingasneeded: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors HazardousMaterialAbatement HandicapAccessibleUnits	LS
1470ComprehensiveModernization ofNon-dwellingStructures		LS	120,000	1495Relocation	LS	90,000
SubtotalofEstimatedCost			810,000	SubtotalofEstimatedCost		2,190,000

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**CapitalFundProgramFive-YearActionPlan
PartIII:SupportingPages
ManagementNeedsWorkStatement(s)**

**U.S.DepartmentofHousing
andUrbanDevelopment
OfficeofPublicandIndianHousing**

Work Statement for Year1 FFY:02	WorkStatementforYear2006 FFY: 2006			WorkStatementforYear2006 FFY: 2006			
	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/Generaldescriptionof MajorworkCategories	Quantity	EstimatedCost	
See Annual Statement	PHAWIDE Resident'sOwnedBusiness RevolvingloanfundattheBanocode DesarrollodePR Programimplementationcosts Programmanagementanddesign Needsassessmentscosts Marketabilitystudiesandcosts Effectivepublicrelationscosts Residentbusinessmanagementtraining& supportservices	LS	250,000	PHAWIDE Softwaremaintenancecontract Maintenanceforsoftwareincludes technicalsupport,unlimitedtelephone assistance,maintenancereleases,new functionreleases,updates&updated documentationsets,technicalsupport notesandnews.	LS	200,000	
	TenantOpportunities ToProvidetechnicalassistance Tobuildresidentcapacity	LS	350,000	Homeownership Tocoverfeasibilitystudiesofconversion fromrentaltoownershipunits,andHUD 5(h)Programcosts	LS	250,000	
	SocialServices Studiestodetermineneeds Traininginmanagementrelatedskills Healthcare Mealservices,personalassistance, housekeepingassistance,congregate servicesfortheelderlyorpersonswith disabilities Transportationservices	LS	300,000	EconomicDevelopment Jobtraining Residentbusinessdevelopmentact. Trainees,employeesalaries Trainingstipendsforparticipating residents Transportationandsupportservice Entrepreneurtraining&devel.	LS	250,000	
	SubtotalofEstimatedCost			900,000	SubtotalofEstimatedCost		

**Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2006 FFY: 2006			Work Statement for Year 2006 FFY: 2006		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHAWIDE					
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

RQ	ProjectName	Units	Phasel	Phasell	TOTAL 5YEAR
1001	PoncedeLeónPhasell	132	-	7,958,904	7,958,904
1002	SantiagoIglesiasPhasell	120	-	7,352,287	7,352,287
1014	AristidesChavier	480	12,884,304	12,884,304	25,768,608
1016	RafaelLópezNussa	202	10,379,672	-	10,379,672
2003	PuertadeTierra	484	13,712,501	13,712,501	27,425,002
2012	VillaEspaña	500	12,376,287	12,376,287	24,752,574
3022	EnriqueCaton	148	8,140,000		8,140,000
3024	FranciscoFigueroa	160	6,893,258		6,893,258
3035	VistaAlegre	74	4,900,000		4,900,000
3049	LasAmericas	80		-	-
3073	EfraínSuárezNegrón	60	4,380,000	-	4,380,000
3084	LuisMuñozRivera	200	7,755,000	7,755,000	15,510,000
3085	LuisPalésMatos(Phasell)	149	-	8,000,000	8,000,000
3087	AndrésM.Liceaga	150	4,938,884	4,938,884	9,877,768
3090	BellaVista	100	7,000,000		7,000,000
3093	NarcisoVarona	260	9,100,000		9,100,000
3094	PadreRivera(Phasell)	132	-	8,000,000	8,000,000
3095	PedroRosarioNieves	210	12,904,392		12,904,392
3101	BellaVista	150	8,620,000		8,620,000
4003	FranklinDelanoRoosevelt	600	13,500,000	18,966,300	32,466,300
4011	RafaelHernández(Phasel)	274	9,590,000	9,590,000	19,180,000
5011	JardinesdelParaíso(Phasell)	149	-	8,402,950	8,402,950
5015	LasGladiolas		3,581,600		3,581,600
5017	SanMartín(Phasel)	300	10,500,000	10,500,000	21,000,000
5022	LaCeiba	70	11,200,000		11,200,000
5023	SanFernando	334	12,190,000		12,190,000
5026	LosLirios	150	6,860,664		6,860,664
5027	JardinesdeMontellanos	250	7,092,959	7,092,959	14,185,918
5028	SantaCatalina	200	10,009,911		10,009,911
5035	VillaEsperanza(Phasel)	300	10,500,000	10,500,000	21,000,000
5037	JardinesdeCataño	180	9,625,411	-	9,625,411
5044	JardinesdeCeiba	50	2,800,000		2,800,000
5045	BrisasdelMar	92	3,795,000		3,795,000
5048	Carioca(Phasel)	200	7,000,000	7,000,000	14,000,000
5053	RamirezdeArellano		2,000,000		2,000,000
5056	LosAlamos(Phasel)	376	13,160,000	13,160,000	26,320,000
5066	TuraboHeights	257	9,000,000	9,000,000	18,000,000
5067	Ext.SantaCatalina		1,065,638		1,065,638
5068	LasAmapolas	204	-	9,077,476	9,077,476
5075	LagosdeBlasina		16,800,000		16,800,000
5076	CatañitoGardens	124	8,680,000		8,680,000
5092	LaLorenzana	100	7,000,000	-	7,000,000
5093	BrisasdeBayamón	300	-	12,200,000	12,200,000
5100	Alturasdelsabela		6,320,590		6,320,590
5101	LaEsmeralda	84	6,000,000		6,000,000
5127	LaMeseta	300		8,000,000	8,000,000
5130	LasAcacias		3,387,069		3,387,069
5133	VilladelRio		7,000,000		7,000,000
5135	LasDalias	240	4,947,395	4,947,397	9,894,792

5140	LasGladiolasII		4,598,000		4,598,000
5144	RinconTaíno	100	7,000,000		7,000,000
5145	ManuelF.Rossy		4,870,839		4,870,839
5153	HaciendaSanAndres		8,620,000		8,620,000
5157	BrisasdeCayey	300	-	13,605,689	13,605,689
5158	LaMontaña	220	7,700,000	7,700,000	15,400,000
5159	LosPeñas	200	-	8,887,396	8,887,396
5161	ElManantial	200	4,990,780	4,990,780	9,981,560
5167	SantaElena		9,780,000		9,780,000
5173	Bahía	50	3,597,084		3,597,084
5176	SantiagoVeveCalzada	100	7,000,000		7,000,000
5195	TorresdeFrancia		5,098,246		5,098,246
5202	ElTaíno	95	6,650,000		6,650,000
5212	RobertoClemente		5,917,146		5,917,146
5244	ParkCourt		5,167,400		5,167,400
5007/5 040	JardinesdeSelleslyIIPhaseII	216	-	15,120,000	15,120,000

408,580,030

261,719,114

670,299,144

SiteWork 1,450.00	DwellingStructure 1,460.00	Non-Dwelling Structure 1,470.00	1,485.00	Temporary Facilities 1,495.00
1,830,547.92	5,571,232.80	318,356.16		238,767.12
1,691,026.01	5,146,600.90	294,091.48		220,568.61
5,926,779.84	18,038,025.60	1,030,744.32		773,058.24
2,387,324.56	7,265,770.40	415,186.88		311,390.16
6,307,750.46	19,197,501.40	1,097,000.08		822,750.06
5,693,092.02	17,326,801.80	990,102.96		742,577.22
1,872,200.00	5,698,000.00	325,600.00		244,200.00
1,585,449.34	4,825,280.60	275,730.32		206,797.74
1,127,000.00	3,430,000.00	196,000.00		147,000.00
-	-	-		-
1,007,400.00	3,066,000.00	175,200.00		131,400.00
3,567,300.00	10,857,000.00	620,400.00		465,300.00
1,840,000.00	5,600,000.00	320,000.00		240,000.00
2,271,886.64	6,914,437.60	395,110.72		296,333.04
1,610,000.00	4,900,000.00	280,000.00		210,000.00
2,093,000.00	6,370,000.00	364,000.00		273,000.00
1,840,000.00	5,600,000.00	320,000.00		240,000.00
2,968,010.16	9,033,074.40	516,175.68		387,131.76
1,982,600.00	6,034,000.00	344,800.00		258,600.00
7,467,249.00	22,726,410.00	1,298,652.00		973,989.00
4,411,400.00	13,426,000.00	767,200.00		575,400.00
1,932,678.50	5,882,065.00	336,118.00		252,088.50
			3,581,600.00	
4,830,000.00	14,700,000.00	840,000.00		630,000.00
2,576,000.00	7,840,000.00	448,000.00		336,000.00
2,803,700.00	8,533,000.00	487,600.00		365,700.00
1,577,952.72	4,802,464.80	274,426.56		205,819.92
3,262,761.14	9,930,142.60	567,436.72		425,577.54
2,302,279.53	7,006,937.70	400,396.44		300,297.33
4,830,000.00	14,700,000.00	840,000.00		630,000.00
2,213,844.53	6,737,787.70	385,016.44		288,762.33
644,000.00	1,960,000.00	112,000.00		84,000.00
872,850.00	2,656,500.00	151,800.00		113,850.00
3,220,000.00	9,800,000.00	560,000.00		420,000.00
460,000.00	1,400,000.00	80,000.00		60,000.00
6,053,600.00	18,424,000.00	1,052,800.00		789,600.00
4,140,000.00	12,600,000.00	720,000.00		540,000.00
245,096.74	745,946.60	42,625.52		31,969.14
2,087,819.48	6,354,233.20	363,099.04		272,324.28
3,864,000.00	11,760,000.00	672,000.00		504,000.00
1,996,400.00	6,076,000.00	347,200.00		260,400.00
1,610,000.00	4,900,000.00	280,000.00		210,000.00
2,806,000.00	8,540,000.00	488,000.00		366,000.00
1,453,735.70	4,424,413.00	252,823.60		189,617.70
1,380,000.00	4,200,000.00	240,000.00		180,000.00
1,840,000.00	5,600,000.00	320,000.00		240,000.00
1,387,069.00		2,000,000.00		
1,610,000.00	4,900,000.00	280,000.00		210,000.00
2,275,802.16	6,926,354.40	395,791.68		296,843.76

1,057,540.00			4,598,000.00	
1,610,000.00	4,900,000.00	280,000.00		210,000.00
1,120,292.97	3,409,587.30	194,833.56		146,125.17
1,982,600.00	6,034,000.00	344,800.00		258,600.00
3,129,308.47	9,523,982.30	544,227.56		408,170.67
3,542,000.00	10,780,000.00	616,000.00		462,000.00
2,044,101.08	6,221,177.20	355,495.84		266,621.88
2,295,758.80	6,987,092.00	399,262.40		299,446.80
2,249,400.00	6,846,000.00	391,200.00		293,400.00
827,329.32	2,517,958.80	143,883.36		107,912.52
1,610,000.00	4,900,000.00	280,000.00		210,000.00
1,172,596.58	3,568,772.20	203,929.84		152,947.38
1,529,500.00	4,655,000.00	266,000.00		199,500.00
1,360,943.58	4,142,002.20	236,685.84		177,514.38
1,188,502.00	3,617,180.00	206,696.00		155,022.00
3,477,600.00	10,584,000.00	604,800.00		453,600.00
154,168,803.12	469,209,400.80	26,811,965.76		20,108,974.32

TOTAL 5YEAR
7,958,904.00
7,352,287.00
25,768,608.00
10,379,672.00
27,425,002.00
24,752,574.00
8,140,000.00
6,893,258.00
4,900,000.00
-
4,380,000.00
15,510,000.00
8,000,000.00
9,877,768.00
7,000,000.00
9,100,000.00
8,000,000.00
12,904,392.00
8,620,000.00
32,466,300.00
19,180,000.00
8,402,950.00
3,581,600.00
21,000,000.00
11,200,000.00
12,190,000.00
6,860,664.00
14,185,918.00
10,009,911.00
21,000,000.00
9,625,411.00
2,800,000.00
3,795,000.00
14,000,000.00
2,000,000.00
26,320,000.00
18,000,000.00
1,065,638.00
9,077,476.00
16,800,000.00
8,680,000.00
7,000,000.00
12,200,000.00
6,320,590.00
6,000,000.00
8,000,000.00
3,387,069.00
7,000,000.00
9,894,792.00

5,655,540.00
7,000,000.00
4,870,839.00
8,620,000.00
13,605,689.00
15,400,000.00
8,887,396.00
9,981,560.00
9,780,000.00
3,597,084.00
7,000,000.00
5,098,246.00
6,650,000.00
5,917,146.00
5,167,400.00
15,120,000.00
670,299,144.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

**US Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Part I: Summary

HA Name: Puerto Rico Public Housing Authority	Comprehensive Grant Number:	FFY of Grant Approval: FFY2002
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<input checked="" type="checkbox"/> Original Annual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement/Revision Number _____
Performance and Evaluation Report for Program Year Ending _____		Final Performance and Evaluation Report 12/31/2001

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	
		Original	Revised ¹	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (may not exceed 20% of line 20)	35,043,375			
3	1408 Management Improvements	2,000,000			
4	1410 Administration	2,500,000			
5	1411 Audit	250,000			
6	1415 Liquidated Damages				
7	1430 Fees and Cost	59,606,891			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,850,974			
10	1460 Dwelling Structure	49,763,834			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	2,843,648			
13	1475 Nondwelling Equipment	500,000			
14	1485 Demolition	-			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,132,736			
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)	4,725,416			
20	Amount of Annual Grant (Sum of Lines 2-19)	175,216,873	\$ -	\$ -	\$ -
21	Amount of line 20 Related to LBP Activities	8,760,844			
22	Amount of line 20 Related to Section 504 Compliance	1,752,169			
23	Amount of line 20 Related to Security	3,504,337			
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Operations	1406		35,043,375				
PHAWide	Management Improvement	1408						
	Economic Development			200,000				
	Salaries and Fringe Benefits							
	Social Services			200,000				
	Salaries and Fringe Benefits							
	Security			1,000,000				
	Security guard personnel services							
	Installation of security hardware and additional lighting							
	Hiring of additional staff to coordinate the provision of or to directly provide social services							
	Development and implementation of improved screening							
	Creation of defensible space through redesign of entrances.							
	Provision of fencing around the perimeter of the development							
	Computer Systems			350,000				
	Computer and software systems							
	Computer Systems			250,000				
	Accounting system and software systems							
	1408 Total			2,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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form HUD-52837 (9/98)

ref Handbook 7485.3

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Central Office	Administration	1410		2,500,000				
	Audit	1411		250,000				
Central Office	PHAR Rehabilitation	1470						
Central Office	Non-Dwelling Equipment	1475						
	Purchase of Office Equipment			500,000				
	New development	1498						
	Contingencies	1502		4,725,416				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.3

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Design								
RQ1014	ARISTIDES CHAVIER			2,610,921				
RQ1016	RAFAELLOPEZ NUSSA			2,424,000				
RQ2012	VILLA ESPANA			2,600,000				
RQ3032	JOSE CASTILLO MERCADO			830,000				
RQ3035	VISTA ALEGRE			400,000				
RQ3041	PRAXE DE SANTIAGO			725,509				
RQ3046	AGUSTIN RUIZ MIRANDA			448,000				
RQ3068	RAMON PEREZ RODRIGUEZ			448,000				
RQ3090	BELLA VISTA (SALINAS)			596,061				
RQ3093	NARCISO VARONA			1,477,840				
RQ3095	PEDRO ROSARIONIEVES			800,000				
RQ3097	TRINAPADILLA DESANZ			1,500,800				
RQ3100	AGUSTIN STAHL			2,100,000				
RQ3101	BELLA VISTA (ARECIBO)			863,511				
RQ4003	FRANKLIN DELANOROOSEVELT			3,236,161				
RQ5003	RAFAEL TORRECH			1,137,961				
RQ5010	BRISAS DETURABO			1,017,225				
RQ5012	EXTSABALOGARDENS			1,683,661				
RQ5019	BRISAS DETURABO II			683,200				
RQ5022	LACEIBA			1,687,661				
RQ5023	SAN FERNANDO			1,898,454				
RQ5024	BERNANDINO VILLANUEVA			1,300,000				
RQ5026	LOSLIRIOS			686,000				
RQ5027	JARDINES DE MONTELLANO			1,412,361				
RQ5028	SANTACATALINA			1,100,000				
RQ5034	ALTURAS DE CUPEY			1,400,000				
RQ5064	COLINAS DE MAGNOLIA			852,585				
RQ5067	EXTSANTACATALINA			144,000				
RQ5075	LAGOS DE BLASINA			949,277				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.3

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
RQ5080	JARDINES DE CUPEY			1,725,829				
RQ5081	EL FLAMBOYAN			788,601				
RQ5082	ALTURAS DE COUNTRY CLUB			439,097				
RQ5090	JARDINES DE JUDELY			223,261				
RQ5096	LA ALAMBRA			573,857				
RQ5102	EL CORAL			596,061				
RQ5106	LOS CEDROS			1,841,400				
RQ5131	JARDINES DE ORIENTE			1,137,961				
RQ5133	VILLA DEL RIO			596,061				
RQ5135	LAS DALIAS			1,357,481				
RQ5145	MANUEL FROSSY			606,000				
RQ5154	VILLA MONSERRATE			617,817				
RQ5161	EL MANANTIAL			1,138,161				
RQ5164	MAXIMO MIRANDA			596,061				
RQ5166	BRISAS DE CUPEY			1,030,400				
RQ5168	LOS LAURELES			560,000				
RQ5173	BAHIA			300,000				
RQ5176	SANTIAGO VEVE CALZADA			596,061				
RQ5180	LACEIBA			392,300				
RQ5183	JARDINES DE GUANICA			392,000				
RQ5186	YUQUIYUI			397,880				
RQ5193	LOS ROSALES			414,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.3

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Design								
RQ5210	ELCOQUI			672,000				
RQ5212	ROBERTO CLEMENTE			716,184				
RQ5246	PARQUES ANAGUSTIN			448,000				
RQ5253	LOMA ALTA			280,000				
		1430	Total	55,449,661				
RQ5992	PHAWIDE	1430		4,157,230				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.3

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
1001	Poncede León Phase II Site Improvements	1450		1,830,548				
	Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks							
	Dwelling Structures	1460		5,571,233				
	Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units							
	Non-Dwelling Structures	1470		318,356				
	Community Facilities & Adm. Offices							
	Relocation	1495		238,767				
	Private Rent, Moving Exp							
	Total			7,958,904				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.11

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
1002	Santiago Iglesias Phas Phase I Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,691,026				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		5,146,601				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		294,091				
	Relocation Private Rent, Moving Exp	1495		220,569				
	Total			7,352,287				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.16

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5017	San Martín (Phase I) Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		957,500				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		3,675,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		210,000				
	Relocation Private Rent, Moving Exp	1495		157,500				
	Total			5,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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To be completed for the Performance and Evaluation Report

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ref Handbook 7485.17

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5035	Villa Esperanza (Phase I)							
	Site Improvements	1450		957,500				
	Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks							
	Dwelling Structures	1460		3,675,000				
	Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units							
Non-Dwelling Structures	1470		210,000					
Community Facilities & Adm. Offices								
Relocation	1495		157,500					
Private Rent, Moving Exp								
Total				5,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.18

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5048	Carioca (Phase I) Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,610,000				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		4,900,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		280,000				
	Relocation Private Rent, Moving Exp	1495		210,000				
	Total			7,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98)

ref Handbook 7485.19

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5076	Catañito Gardens Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,996,400				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		6,076,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		347,200				
	Relocation Private Rent, Moving Exp	1495		260,400				
	Total			8,680,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98)

ref Handbook 7485.21

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5101	La Esmeralda Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,380,000				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		4,200,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		240,000				
	Relocation Private Rent, Moving Exp	1495		180,000				
	Total			6,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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form HUD-52837 (9/98)

ref Handbook 7485.21

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5144	Rincon Taíno Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,610,000				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		4,900,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		280,000				
	Relocation Private Rent, Moving Exp	1495		210,000				
	Total			7,000,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5157	Brisas de Cayey Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		2,047,000				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		6,230,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		356,000				
	Relocation Private Rent, Moving Exp	1495		267,000				
	Total			8,900,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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form HUD-52837 (9/98)

ref Handbook 7485.21

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
5158	La Montaña Site Improvements Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking areas Recreational facilities Streets & walks	1450		1,771,000				
	Dwelling Structures Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Materials Abatement Handicap Accessible Units	1460		5,390,000				
	Non-Dwelling Structures Community Facilities & Adm. Offices	1470		308,000				
	Relocation Private Rent, Moving Exp	1495		231,000				
	Total			7,700,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.21

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part III: Implementation Schedule

Development Number/Name HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
		Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
PHAWide	PHAWide Design Contracts	Sep-04			Sep-05			
1001	Poncede León Phasel	Sep-04			Sep-05			
1002	Santiago Iglesias Phasel	Sep-04			Sep-05			
5017	San Martín (Phasel)	Sep-04			Sep-05			
5035	Villa Esperanza (Phasel)	Sep-04			Sep-05			
5048	Carioca (Phasel)	Sep-04			Sep-05			
5076	Catañito Gardens	Sep-04			Sep-05			
5101	La Esmeralda	Sep-04			Sep-05			
5144	Rincon Taíno	Sep-04			Sep-05			
5157	Brisas de Cayey	Sep-04			Sep-05			
5158	La Montaña	Sep-04			Sep-05			

			TotalUnits					
RQ2009	LUISLLORENSTORRES(2)	7,241,966	2570	1285				
RQ3097	TRINAPADILLADESANZ	780,000	268	268	670,000.00	670,000.00	0.858974	
RQ3102	JUANAMATOSI(2NDPH)	10,340,000	188	188	940,000.00	940,000.00		
RQ3105	MANUELA.PEREZ	11,525,705	224	224				
RQ5007	JARDINESDESELLES(2NDPH)	5,512,461	116	116	580,000.00	580,000.00		
RQ5011	JARDINESDELPARAISO(1)	8,402,950	298	149	745,000.00	1,490,000.00		
RQ5021	PUERTOREAL	5,716,800	100	100	250,000.00	250,000.00		
RQ5048	CARIOCA(1)	5,246,083	200	100	500,000.00	1,000,000.00		
RQ5068	LASAMAPOLAS(1)	5,542,504	204	102	255,000.00	510,000.00		
RQ5093	BRISASDEBAYAMON(1)	9,863,500	300	150	750,000.00	1,500,000.00		
RQ5132	YUQUIYU	6,437,000	100	100	500,000.00	500,000.00		
RQ5144	RINCONTAINO	5,987,000	100	100	500,000.00	500,000.00		
RQ5157	BRISASDECAYEY(1)	8,886,717	300	150	750,000.00	1,500,000.00		
RQ5159	LOSPENA(1)	4,647,250	200	100	250,000.00	500,000.00		
RQ5201	ALTURASDEMONTELLANO	4,800,000	80	80	200,000.00	200,000.00		
15	0		5248	3212	6,890,000.00	10,140,000.00		

LBPCostperunit \$ 2,500

CostforLBPActivities 8,030,000.00

160.60	7,730.00	1,241,438.00
15	12,000.00	180,000.00
15	10,000.00	150,000.00
		<u>1,571,438.00</u>

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
1001	PoncedeLeón	14	WestbrookManagement	PonceI	300
1002	SantiagoIglesias	14	WestbrookManagement	PonceI	280
1003	Caribe	13	J.A.Machuca	PonceII	116
1004	Portugués	14	WestbrookManagement	PonceI	152
1008	RamóndeLaPila	14	WestbrookManagement	PonceI	586
1009	PedroJ.Rosaly	14	WestbrookManagement	PonceI	238
1010	JoséN.Gándara	14	WestbrookManagement	PonceI	270
1014	AristidesChavier	13	J.A.Machuca	PonceII	480
1015	Ext.Dr.Pila	14	WestbrookManagement	PonceI	120
1016	RafaelLópezNussa	13	J.A.Machuca	PonceII	404
1017	ErnestoRamosAntonini	13	J.A.Machuca	PonceII	350
2001	LasCasas	6	A&MContractors	SanJuanII	420
2002	SanAntonio	5	MartinalProperty	SanJuanI	132
2003	PuertadeTierra	5	MartinalProperty	SanJuanI	484
2004	SanAgustín	5	MartinalProperty	SanJuanI	84
2007	NemesioR.Canales	7	G.A.R.Housing,Corp.	SanJuanIII	1,126
2009	LuisLlorénsTorres	5	MartinalProperty	SanJuanI	2,570
2010	VistaHermosa	9	PeregrineManagement	SanJuanV	894
2011	ErnestoRamosAntonini	8	CostControl	SanJuanIV	864
2012	VillaEspaña	7	G.A.R.Housing,Corp.	SanJuanIII	500
2014	LasMargaritasI	6	A&MContractors	SanJuanII	344
2015	LasMargaritasII	6	A&MContractors	SanJuanII	325
3014	FernandoCalimano	12	MJConsulting	Guayama	146
3015	RosendoMatienzoCintrón	3	AmericanManagement	Cataño	160
3016	ManuelA.Pérez	6	A&MContractors	SanJuanII	850
3017	VirgilioDávila	4	HousingPromoters	Bayamón	480
3018	Ext.ZenoGandía	2	S.P.Management	Arecibo	444
3019	JuanJimenezGarcía	12	MJConsulting	Caguas	256
3020	LiborioOrtiz	3	AmericanManagement	Aibonito	160
3021	IsidroCora	11	ERCOEnterprises	Arroyo	150
3022	EnriqueCatoni	2	S.P.Management	VegaBaja	148
3023	FernandoLuisGarcía	2	S.P.Management	Utua	200
3024	FranciscoFigueroa	1	NereidaFaltodeCole	Añasco	160
3025	FelipeSánchezOsorio	10	MiramarProperty	Carolina	176
3026	ZenónDíazValcarcel	4	HousingPromoters	Guaynabo	200
3027	SantaRitaDeCasia	15	ZetaEnterprises	CaboRojo	156
3028	PadreBerríos	11	ERCOEnterprises	Yabucoa	144
3029	IgnacioMorales	11	ERCOEnterprises	Naguabo	148
3030	VillasdeValleVerde	14	WestbrookManagement	Adjuntas	150
3032	JoseCastilloMercado	14	WestbrookManagement	SabanaGrande	148
3033	JoseGautierBenitez	12	MJConsulting	Caguas	492
3034	Aguada(Egipciano)	1	NereidaFaltodeCole	Aguada	100
3035	VistaAlegre	3	AmericanManagement	AguaBuenas	74
3036	AntonioDávilaFreytes	2	S.P.Management	Barceloneta	74
3037	VillaUniversitaria	3	AmericanManagement	Barranquitas	100
3038	ManuelRománAdámes	1	NereidaFaltodeCole	Camuy	64
3040	FernandoSierraBerdecía	2	S.P.Management	Ciales	100
3041	PráxedesSantiago	3	AmericanManagement	Cidra	124

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
3042	EnriqueLandrón	3	AmericanManagement	Corozal	100
3043	ElDorado	3	AmericanManagement	Dorado	78
3044	PadreNazario	24	Autoadministrado	Guayanilla	120
3045	JardinesdeGuaynabo	4	HousingPromoters	Guaynabo	80
3046	AgustínRuizMiranda	1	NereidaFaltodeCole	Hatillo	80
3047	GabrielSolerCátala	15	ZetaEnterprises	Hormigueros	64
3048	LaMontaña	2	S.P.Management	Jayuya	100
3049	LasAméricas	14	WestbrookManagement	Lajas	80
3052	LaRibera	11	ERCOEnterprises	LasPiedras	100
3053	JesúsT.Piñero	11	ERCOEnterprises	Canóvanas	124
3054	SanPatricio	11	ERCOEnterprises	Loíza	50
3055	DiegoZalduondo	11	ERCOEnterprises	Luquillo	110
3056	JuanFerrer	14	WestbrookManagement	Maricao	30
3057	CarmenH.Vda.Martorell	11	ERCOEnterprises	Maunabo	50
3058	JoséGándara	1	NereidaFaltodeCole	Moca	74
3059	TomasSorrolla	3	AmericanManagement	Morovis	74
3060	CandelarioTorres	3	AmericanManagement	Naranjito	80
3061	JoseV.Fortis	3	AmericanManagement	Orocovis	70
3062	Caribe	11	ERCOEnterprises	Patillas	70
3063	LosFlamboyanes	14	WestbrookManagement	Peñuelas	70
3064	FranciscoVigoSalas	1	NereidaFaltodeCole	Quebradillas	100
3065	SantaRosa	1	NereidaFaltodeCole	Rincón	74
3066	JoseH.Ramírez	11	ERCOEnterprises	RíoGrande	80
3067	PedroM.Descartes	13	J.A.Machuca	SantaIsabel	110
3068	RamónPérezRodríguez	3	AmericanManagement	ToaAlta	80
3069	ElToa	3	AmericanManagement	ToaBaja	80
3070	PedroRegaladoDíaz	10	MiramarProperty	TrujilloAlto	50
3071	FranciscoVegaSánchez	3	AmericanManagement	VegaAlta	100
3073	EfrainSuarezNegrón	13	J.A.Machuca	Villalba	60
3081	Ext.ManuelAPérez	6	A&MContractors	SanJuanII	900
3082	RamónMarínSolá	2	S.P.Management	Arecibo	200
3083	LuisMuñozMorales	12	MJConsulting	Cayey	280
3084	LuisMuñozRivera	14	WestbrookManagement	Guánica	200
3085	LuisPalesMatos	12	MJConsulting	Guayama	298
3086	JoseAgustínAponte	1	NereidaFaltodeCole	Aguadilla	300
3087	AndrésM.Liceaga	1	NereidaFaltodeCole	SanSebastián	150
3088	LasPalmas	13	J.A.Machuca	Coamo	120
3089	VilladelParque	13	J.A.Machuca	JuanaDíaz	100
3090	BellaVista	12	MJConsulting	Salinas	100
3091	ElRecreo	15	ZetaEnterprises	SanGermán	300
3092	EnriqueZorrilla	2	S.P.Management	Manatí	280
3093	NarcisoVarona	11	ERCOEnterprises	Juncos	260
3094	PadreRivera	11	ERCOEnterprises	Humacao	260
3095	PedroRosarioNieves	11	ERCOEnterprises	Fajardo	210
3096	JoséCelsoBarbosa	4	HousingPromoters	Bayamón	230
3097	TrinaPadilladeSanz	2	S.P.Management	Arecibo	268
3098	LuisC.Echevarría	12	MJConsulting	Gurabo	100
3099	AntonioMarquezArbona	2	S.P.Management	Arecibo	180

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
3100	AgustínStahl	1	NereidaFaltodeCole	Aguadilla	400
3101	BellaVista	2	S.P.Management	Arecibo	150
3102	JuanaMatosI	3	AmericanManagement	Cataño	400
3103	ManuelMartorellPérez	3	AmericanManagement	Comerio	150
3104	JardinesdeVieques	11	ERCOEnterprises	Vieques	50
3105	Ext.ManuelAPérez	6	A&MContractors	SanJuanII	400
4001	ColumbusLanding	15	ZetaEnterprises	Mayagüez	476
4003	FranklinDelanoRoosevelt	15	ZetaEnterprises	Mayagüez	600
4004	SábalosGardens	15	ZetaEnterprises	Mayagüez	140
4005	MariniFarm	15	ZetaEnterprises	Mayagüez	100
4006	CuestaLasPiedras	15	ZetaEnterprises	Mayagüez	142
4008	Yagüez	26	Autoadministrado	Mayagüez	200
4009	ManuelHernándezRosa	15	ZetaEnterprises	Mayagüez	268
4010	EICarmen	15	ZetaEnterprises	Mayagüez	252
4011	RafaelHernández	15	ZetaEnterprises	Mayagüez	274
5001	JuanCésarCorderoDávila	7	G.A.R.Housing,Corp.	SanJuanIII	508
5002	JuanaMatosII	3	AmericanManagement	Cataño	200
5003	RafaelTorrech	4	HousingPromoters	Bayamón	200
5004	RaulCastellón	12	MJConsulting	Caguas	200
5005	MarYSol	15	ZetaEnterprises	Mayagüez	124
5006	LosRosales	14	WestbrookManagement	PonceI	180
5007	JardinesdeSellesI	6	A&MContractors	SanJuanII	300
5008	JuanaMatosIII	3	AmericanManagement	Cataño	200
5009	SabanaAbajo	10	MiramarProperty	Carolina	500
5010	BrisadelTuraboI	12	MJConsulting	Caguas	178
5011	JardinesdelParaíso	9	PeregrineManagement	SanJuanV	298
5012	Ext.SábalosGardens	15	ZetaEnterprises	Mayagüez	300
5013	JardinesdeCountryClub	8	CostControl	SanJuanIV	113
5014	JuanGarcíaDucos	1	NereidaFaltodeCole	Aguadilla	200
5015	LasGladiolasI	7	G.A.R.Housing,Corp.	SanJuanIII	296
5016	Alejandrino	9	PeregrineManagement	SanJuanV	294
5017	SanMartín	8	CostControl	SanJuanIV	300
5019	BrisadelTuraboII	12	MJConsulting	Caguas	122
5020	PedroJ.Palou	11	ERCOEnterprises	Humacao	150
5021	PuertoReal	11	ERCOEnterprises	Fajardo	100
5022	LaCeiba	13	J.A.Machuca	PonceII	300
5023	SanFernando	9	PeregrineManagement	SanJuanV	334
5024	BernardinoVillanueva	1	NereidaFaltodeCole	Aguadilla	252
5025	LasPalmas	3	AmericanManagement	Cataño	400
5026	LosLirios	7	G.A.R.Housing,Corp.	SanJuanIII	150
5027	JardinesdeMontellanos	12	MJConsulting	Cayey	250
5028	SantaCatalina	14	WestbrookManagement	Yauco	200
5029	LosLaureles	12	MJConsulting	Cayey	1
5030	JardinesdeQuintana	7	G.A.R.Housing,Corp.	SanJuanIII	2
5031	JardinesdeCampoRico	8	CostControl	SanJuanIV	196
5033	EITrébol	8	CostControl	SanJuanIV	152
5034	AlturasdeCupey	9	PeregrineManagement	SanJuanV	250
5035	VillaEsperanza	9	PeregrineManagement	SanJuanV	300

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
5037	JardinesdeCataño	3	AmericanManagement	Cataño	180
5038	LasMargaritasIII	6	A&MContractors	SanJuanII	231
5039	JardinesdeMonteHatillo	8	CostControl	SanJuanIV	698
5040	JardinesdeSellesII	6	A&MContractors	SanJuanII	100
5042	EIEdén	13	J.A.Machuca	Coamo	150
5043	ValleAlto	12	MJConsulting	Cayey	1
5044	JardinesdeCeiba	11	ERCOEnterprises	Ceiba	50
5045	BrisasdelMar	12	MJConsulting	Salinas	92
5046	ColinasdeMarquez	2	S.P.Management	VegaBaja	2
5048	Carioca	12	MJConsulting	Guayama	200
5051	Caguax	12	MJConsulting	Caguas	20
5052	MagnoliaGardens	4	HousingPromoters	Bayamón	104
5053	RamirezdeArellano	15	ZetaEnterprises	Mayagüez	80
5054	MonteIsleño	15	ZetaEnterprises	Mayagüez	185
5056	LosAlamos	4	HousingPromoters	Guaynabo	376
5057	LosMirtos	10	MiramarProperty	Carolina	304
5058	JardinesdeBuenaVista	12	MJConsulting	Cayey	8
5059	LaQuinta	14	WestbrookManagement	Yauco	1
5064	ColinasdeMagnolia	11	ERCOEnterprises	Juncos	148
5066	TuraboHeights	12	MJConsulting	Caguas	254
5067	Ext.SantaCatalina	14	WestbrookManagement	Yauco	24
5068	LasAmapolas	9	PeregrineManagement	SanJuanV	204
5069	LosLaureles	9	PeregrineManagement	SanJuanV	194
5070	LeopoldoFigueroa	8	CostControl	SanJuanIV	240
5071	BeatrizLasalle	7	G.A.R.Housing,Corp.	SanJuanIII	100
5072	ParkHurst	11	ERCOEnterprises	LasPiedras	2
5075	LagosDeBlasina	10	MiramarProperty	Carolina	240
5076	CatañitoGardens	10	MiramarProperty	Carolina	124
5077	LaRosa	22	Autoadministrado	RioPiedras	52
5080	JardinesdeCupey	9	PeregrineManagement	SanJuanV	308
5081	EIFlamboyán	10	MiramarProperty	Carolina	136
5082	AlturadeCountryClub	10	MiramarProperty	Carolina	72
5083	LomaLinda	3	AmericanManagement	Corozal	6
5085	LaRosaleda	4	HousingPromoters	Guaynabo	136
5088	LiriosdelSur	13	J.A.Machuca	PonceII	400
5089	PerladelCaribe	13	J.A.Machuca	PonceII	272
5090	JardinesdeYudely	11	ERCOEnterprises	LasPiedras	32
5091	MirafloresII	4	HousingPromoters	Bayamón	3
5092	LaLorenzana	12	MJConsulting	SanLorenzo	100
5093	BrisadeBayamón	4	HousingPromoters	Bayamón	300
5094	LasGardenias	4	HousingPromoters	Bayamón	164
5096	LaAlhambra	4	HousingPromoters	Bayamón	96
5097	EmilianoPol	7	G.A.R.Housing,Corp.	SanJuanIII	208
5098	HatillodelMar	1	NereidaFaltodeCole	Hatillo	60
5099	EIPrado	8	CostControl	SanJuanIV	220
5100	AlturasdeIsabela	1	NereidaFaltodeCole	Isabela	104
5101	LaEsmeralda	10	MiramarProperty	Carolina	84
5102	EICoral	10	MiramarProperty	Carolina	100

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
5103	TorresdeLaSabana	10	MiramarProperty	Carolina	452
5104	LosMurales	2	S.P.Management	Manatí	214
5105	LasVioletas	3	AmericanManagement	VegaAlta	88
5106	LosCedros	10	MiramarProperty	TrujilloAlto	324
5107	JesúsM.Lago	2	S.P.Management	Utua	42
5108	Ext.PilaII	14	WestbrookManagement	PonceI	200
5109	SantaElena	11	ERCOEnterprises	Yabucoa	60
5111	JardinesDeConcordia	15	ZetaEnterprises	Mayagüez	200
5113	BonnevilleHeights	12	MJConsulting	Caguas	100
5114	Covadonga	10	MiramarProperty	TrujilloAlto	504
5115	SantaCatalina	4	HousingPromoters	Bayamón	8
5117	Caná	4	HousingPromoters	Bayamón	3
5118	CountryState	4	HousingPromoters	Bayamón	1
5119	DosRíos	2	S.P.Management	Ciales	60
5121	VillaEvangelinaII	2	S.P.Management	Manatí	10
5122	BrisasdeAñasco	1	NereidaFaltodeCole	Añasco	3
5123	MirafloresIII	4	HousingPromoters	Bayamón	4
5124	VistaAzul	2	S.P.Management	Arecibo	5
5125	JardinesdelNoroeste	1	NereidaFaltodeCole	Isabela	98
5126	VillaNavarra	11	ERCOEnterprises	Maunabo	100
5127	LaMeseta	2	S.P.Management	Arecibo	300
5129	Guarionex	1	NereidaFaltodeCole	Quebradillas	100
5130	LasAcacias	5	MartinalProperty	SanJuanI	252
5131	JardinesdeOriente	11	ERCOEnterprises	Humacao	200
5132	Yuquiyú	11	ERCOEnterprises	Loíza	100
5133	VillasdelRío	11	ERCOEnterprises	Naguabo	100
5135	LasDalias	8	CostControl	SanJuanIV	240
5136	PlazuelaCatalina	2	S.P.Management	Barceloneta	100
5138	VilladeRey	12	MJConsulting	Caguas	100
5140	LasGladiolasII	7	G.A.R.Housing,Corp.	SanJuanIII	380
5143	MontePark	8	CostControl	SanJuanIV	304
5144	RinconTaíno	13	J.A.Machuca	SantaIsabel	100
5145	ManuelF.Rossy	15	ZetaEnterprises	SanGermán	101
5146	VillaEvangelinaIII	2	S.P.Management	Manatí	12
5147	VillaEvangelinaIV	2	S.P.Management	Manatí	201
5148	LeonardoSantiago	13	J.A.Machuca	JuanaDíaz	100
5149	CuestaVieja	1	NereidaFaltodeCole	Aguadilla	200
5150	JardinesdeCaparra	4	HousingPromoters	Bayamón	288
5151	SierraLinda	4	HousingPromoters	Bayamón	200
5153	HaciendaSanAndrés	1	NereidaFaltodeCole	SanSebastián	150
5154	VillaMoserrate	3	AmericanManagement	AguaBuenas	104
5155	VillamarApts.	1	NereidaFaltodeCole	Aguadilla	84
5156	ElCemí	11	ERCOEnterprises	Luquillo	100
5157	BrisadeCayey	12	MJConsulting	Cayey	300
5158	LaMontaña	1	NereidaFaltodeCole	Aguadilla	220
5159	LosPeña	8	CostControl	SanJuanIV	200
5160	LasDelicias	25	Autoadministrado	Ponce	100
5161	ElManantial	9	PeregrineManagement	SanJuanV	200

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

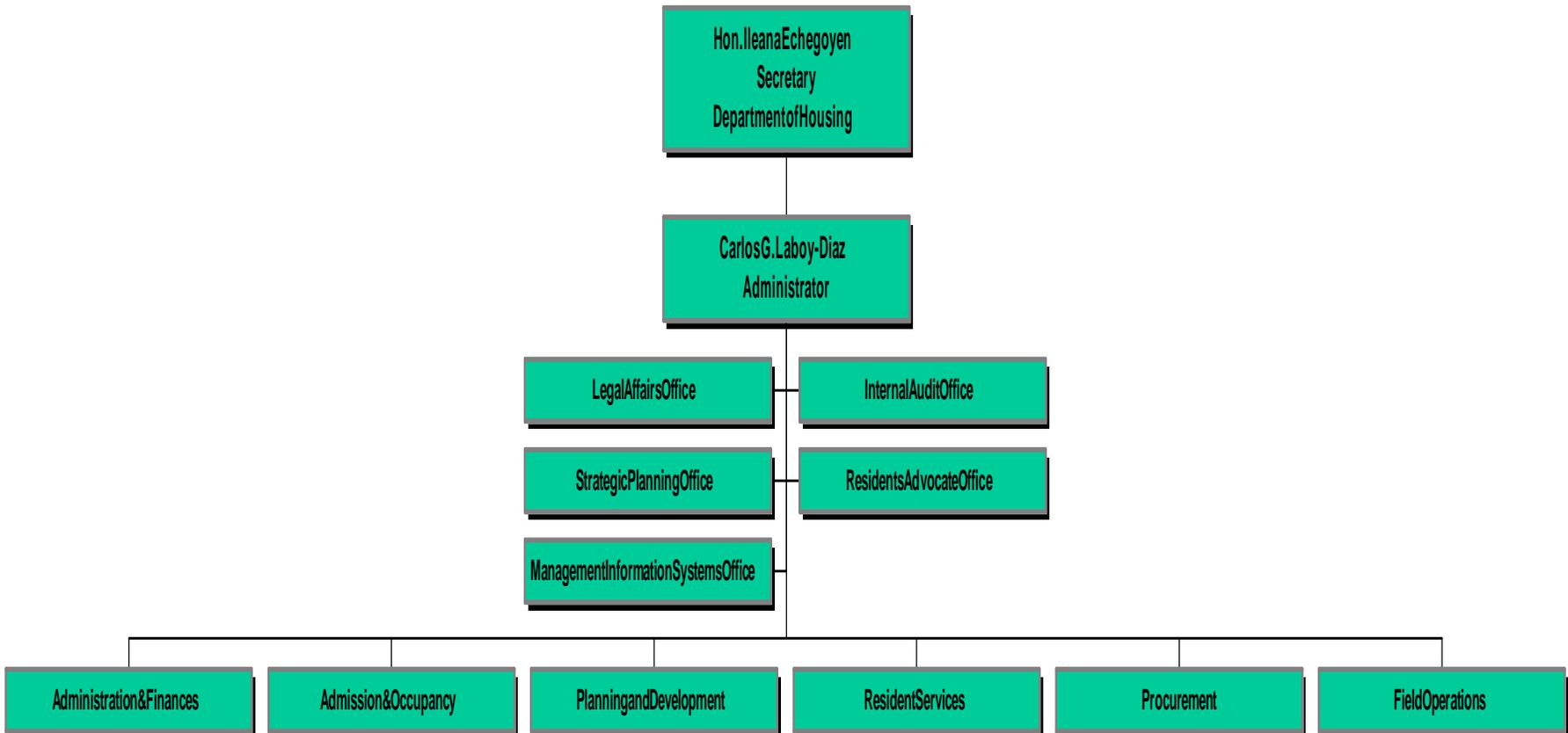
RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
5162	LaMuñecas	1	NereidaFaltodeCole	Aguadilla	200
5163	JoséTórmosDiego	14	WestbrookManagement	PonceI	168
5164	MaximinoMirandaJiménez	13	J.A.Machuca	Villalba	100
5165	AntulioLópez	11	ERCOEnterprises	Juncos	109
5166	BrisasdeCupey	9	PeregrineManagement	SanJuanV	184
5167	SantaElena	7	G.A.R.Housing,Corp.	SanJuanIII	168
5168	LosLaureles	4	HousingPromoters	Bayamón	100
5169	CarolinaWalkUpElFaro	10	MiramarProperty	Carolina	100
5170	JardinesSanCarlos	12	MJConsulting	Caguas	86
5171	PonceHousing	14	WestbrookManagement	PonceI	131
5172	CoamoHousing	13	J.A.Machuca	Coamo	88
5173	Bahía	14	WestbrookManagement	Guayanilla	50
5174	MayagüezGardens	15	ZetaEnterprises	Mayagüez	71
5175	VilladelosSantosII	29	Autoadministrado	Arecibo	150
5176	SantiagoVeveCalzada	11	ERCOEnterprises	Fajardo	100
5177	BrisadecampoAlegre	2	S.P.Management	Manatí	149
5178	JardinesdeAguada	1	NereidaFaltodeCole	Aguada	70
5179	PuertadelSol	1	NereidaFaltodeCole	Aguadilla	100
5180	LaCeiba	11	ERCOEnterprises	Ceiba	70
5181	JardinesdeCidra	3	AmericanManagement	Cidra	70
5182	AlturadelCibuco	3	AmericanManagement	Corozal	100
5183	JardinesdeGuánica	14	WestbrookManagement	Guánica	70
5184	JardinesdeGuamaní	12	MJConsulting	Guayama	100
5185	Ext.Yudely	11	ERCOEnterprises	LasPiedras	70
5186	Yuquiyú	11	ERCOEnterprises	Luquillo	70
5187	VillaReal	11	ERCOEnterprises	Patillas	70
5188	VillaElena	13	J.A.Machuca	PonceII	100
5189	JardinesdeUtado	2	S.P.Management	Utado	100
5190	AlturasdeVegaBaja	2	S.P.Management	VegaBaja	81
5191	VillasdelCafetal	14	WestbrookManagement	Yauco	79
5192	AntiguaVía	23	Autoadministrado	RíoPiedras	200
5193	LosRosales	10	MiramarProperty	TrujilloAlto	74
5194	LosLirios	9	PeregrineManagement	SanJuanV	130
5195	TorresdeFrancia	7	G.A.R.Housing,Corp.	SanJuanIII	100
5196	TorresdelRío	11	ERCOEnterprises	Naguabo	36
5197	RepartoSanAntonio	3	AmericanManagement	Barranquitas	60
5198	JardinesdeSanFernando	3	AmericanManagement	ToaAlta	70
5199	VilladelosSantosI	28	Autoadministrado	Arecibo	100
5200	AlturasdeCiales	2	S.P.Management	Ciales	50
5201	AlturadeMontellanos	12	MJConsulting	Cayey	80
5202	ElTaíno	13	J.A.Machuca	SantaIsabel	95
5203	EnudioNegrón	13	J.A.Machuca	Villalba	74
5204	VallededePuertoReal	11	ERCOEnterprises	Fajardo	75
5205	VilladeOrocovis	3	AmericanManagement	Orocovis	50
5206	GalateoApartments	11	ERCOEnterprises	RíoGrande	63
5207	LaCruz	1	NereidaFaltodeCole	Moca	68
5208	ElBatey	3	AmericanManagement	VegaAlta	91
5209	AlegríaApartments	4	HousingPromoters	Bayamón	120

PUERTORICOPUBLICHOUSINGADMINISTRATION

LISTOFPROJECTSASOFJULY31,1999

RQ	NombredelProyecto	Area	ManagementAgent	Municipio	Units
5210	ElCoquí	3	AmericanManagement	Cataño	120
5211	VilladeMabó	4	HousingPromoters	Guaynabo	124
5212	RobertoClemente	10	MiramarProperty	Carolina	126
5213	LosDominicos	4	HousingPromoters	Bayamón	100
5214	BellaVista	4	HousingPromoters	Bayamón	100
5215	ElCortijo	31	Autoadministrado	Bayamón	7
5215	Valencia(5215A)	33	Autoadministrado	Bayamón	11
5216	SantaCatalina	10	MiramarProperty	Carolina	92
5217	CarolinaHousing	10	MiramarProperty	Carolina	92
5219	VillasdeSabana	3	AmericanManagement	ToaBaja	83
5220	SanMartín	13	J.A.Machuca	JuanaDíaz	44
5223	QuintadeBarceloneta	2	S.P.Management	Barceloneta	46
5226	JardinesdeLasMarías	1	NereidaFaltodeCole	LasMarías	55
5227	AlturasdeAdjuntas	14	WestbrookManagement	Adjuntas	55
5231	NaguaboValley	11	ERCOEnterprises	Naguabo	37
5232	RafaelMartinezNadal	4	HousingPromoters	Guaynabo	92
5233	MatteiI	2	S.P.Management	Jayuya	46
5235	RepartoHorizonte	11	ERCOEnterprises	Yabucoa	37
5236	JardinesdelAlmendro	11	ERCOEnterprises	Maunabo	37
5237	VilladeSanLorenzo	12	MJConsulting	SanLorenzo	12
5238	VillaAndalucíaI	9	PeregrineManagement	SanJuanV	80
5239	ElMirador	12	MJConsulting	Caguas	46
5240	CampoVerde	32	Autoadministrado	Bayamón	75
5241	FlamboyánGardens	15	ZetaEnterprises	Mayagüez	74
5242	VillaAndalucíaII	9	PeregrineManagement	SanJuanV	82
5243	VistadeAtenas	2	S.P.Management	Manatí	76
5244	ParkCourt	9	PeregrineManagement	SanJuanV	80
5245	ParqueSultanaI	15	ZetaEnterprises	Mayagüez	74
5246	ParqueSanAgustín	5	MartinalProperty	SanJuanI	80
5247	MatteiII	2	S.P.Management	Jayuya	30
5248	CanáHousing	13	J.A.Machuca	PonceII	96
5249	CidraHousing	30	Autoadministrado	Cidra	40
5250	MayaguezHousingI	15	ZetaEnterprises	Mayagüez	48
5251	FloridaHousing	2	S.P.Management	Florida	30
5252	LosRobles	1	NereidaFaltodeCole	Aguada	62
5253	LomaAlta	10	MiramarProperty	Carolina	50
5254	MayaguezHousingII	15	ZetaEnterprises	Mayagüez	50
5255	EstanciasdeSantaIsabel	13	J.A.Machuca	SantaIsabel	27
5256	Ext.LaGranja	12	MJConsulting	Caguas	25
5258	GoldenView	13	J.A.Machuca	PonceII	50
5259	CopperView	13	J.A.Machuca	PonceII	50
5260	SilverValley	13	J.A.Machuca	PonceII	50
5261	LaPerlaDelBucaná	14	WestbrookManagement	PonceI	50
5266	VallesdeGuayama	12	MJConsulting	Guayama	50

Commonwealth of Puerto Rico Department of Housing Puerto Rico Public Housing Administration Organizational Chart



Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$16,000,000.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

The Commonwealth of Puerto Rico, through the Puerto Rico Public Housing Administration, is executing a Five-Year Plan, which is the 2002 Drug Elimination Program. It will continue the program within various target sites among PRPHA's 327 developments, involving 124,268 persons, throughout the island, leveraging other funds and locals, commonwealth, and federal stakeholders in the areas of law enforcement, security personnel, physical improvement, drug prevention, drug intervention, drug treatment and other program cost. Many community partners, such as the Resident Management Corporation, the Managing Agents, the Residents Organization and Non-Profit Organization, Program Challenge of National Guard and Public Agencies like Puerto Rico Recreational and Sport Department, Puerto Rico Department of Education, Police Department and Police Athletics Leagues of Puerto Rico, Electric Energy of Puerto Rico and Administration of Social and Mental Health Service (ASSMCA) and the community-based sector will assist in the implementation of this initiative. PRPHA will manage this long-term and complex continuous planning, systems development, and monitoring cycle to ensure program integrity, efficiency and performance. Examples of expected outcomes from the following activities include (to be expanded from the prototype site): after school mentoring models to improve, on an index basis, attendance, grades, and parental involvement for an estimated 6,278 youth with an accompanying in-depth improvement in cultural and recreational quality of life horizons; employment training, placement and retention in the programs for up to 3,000 adults and 1,000 youth; successful drug counseling and referral techniques developed from the pilot program involving 750 adults and youth; improved and/or newly designed performance measures, databases and planning, tracking and monitoring/reporting systems; and with the use of other leveraging funds, at up to 146 sites, improved access control and other environmental design measures to increase by 10% residents' perception of safety and security.

E. Target Areas

Complete the following table by indicating each PHDEPTarget Area (development or site where activities will be conducted), the total number of units in each PHDEPTarget Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEPTarget Areas (Name of development(s) or site)	Total # of Units within the PH DEPTarget Area(s)	Total Population to be Served within the PHDEPTarget Area(s)
Area I		
1. Agustín Stahl	400	1,600
2. Las Muñecas	200	800
3. José Aponte	300	1,200
4. Andrés Méndez Liceaga	150	600
5. Hacienda San Andrés	150	600
6. Francisco Figueroa	160	640
7. Jardines de las Marías	55	220
8. La Montana	220	660
Area II		
9. Ext. Zeno Gandia	444	1,332
10. La Meseta	300	900
11. Ramón Marín Sola	200	600
12. Trina Padilla de Sanz	268	804
13. Plazuela Catalina	100	300
14. Enrique Zorrilla	280	840
15. Los Murales	214	642
16. Brisas de Campo Alegre	149	447
17. Villa Evangelina IV	201	603
Area III		
18. Jardines de Cataño	180	540
19. Juana Matos I	400	1,200
20. Juana Matos II	200	600
21. Juana Matos III	200	600
22. Las Palmas	400	1,200
23. Francisco Vega Sánchez	100	400
24. Práxedes Santiago	122	488
Area IV		
25. Los Laureles	100	400
26. Jardines de Caparra	288	1,152
Area V		
27. Luis Llorens Torres	2,570	7,710
28. Puertade Tierra	484	1,452
Area VI		
29. Jardines de Selles I	300	900
30. Jardines de Selles II	100	400
31. Manuel A. Pérez	850	3,400
32. Manuel A. Pérez Ext. I	900	3,600
33. Manuel A. Pérez Ext. II	388	1,552
34. Las Margaritas I	344	1,032
35. Las Margaritas II	325	975
36. Las Margaritas III	231	693

37. LasCasas	420	1,680
AreaVII		
38. VillaEspaña	500	1,500
39. SánchezR.Canales	1126	3,378
40. JuanCesarCorderoDávila	508	1,524
41. SantaElena	168	504
42. LasGladiolasI	296	888
43. LasGladiolasII	380	1,140
AreaVIII		
44. MonteHatillo	698	2,094
45. MontePark	304	912
46. JardinesdeCampoRico	196	588
47. JardinesdeCountryClub	113	339
48. SanMartín	300	900
49. LasDalias	240	960
50. ElTrébol	152	456
AreaIX		
51. JardinesdelParaíso	298	894
52. AlturasdeCupey	250	750
53. BrisasdeCupey	184	552
54. LosLaureles	194	582
55. SanFernando	334	1,002
56. Alejandrino	294	882
57. VillaEsperanza	300	900
58. VistaHermosa	894	2,682
59. JardinesdeCupey	308	924
AreaX		
60. LosMirtos	304	912
61. Torresde LaSabana	452	1,356
62. FelipeSánchezOsorio	100	744
63. SabanaAbajo	500	2,000
64. CatañitoGardens	124	496
65. AlturasdeCountryClub	72	288
66. LagosdeBlasina	240	960
67. LaEsmeralda	84	336
68. ElCoral	100	400
69. RobertoClemente	126	504
70. CarolinaHousing	92	368
71. SantaCatalina	92	368
72. LomaAlta	50	200
73. ElFaro	100	400
74. LosCedros	324	1,296
75. NuestraSeñoraCovadonga	504	2,016
76. LosRosales	74	296
77. ElFlamboyán	136	544
78. PedroRegaladoDíaz	500	2,000
AreaXI		
79. YuquiyuII	70	210
80. ElCemí	100	300
81. PedroRosarioNieves	210	630
82. PuertoReal	100	300
83. PadreRivera	260	780
84. JardinesdeOriente	200	600
85. NarcisoVarona	260	780
86. AntulioLópez(ElValenciano)	109	327

87. Ext.JardinesdeYudelly	32	128
AreaXII		
88. JuanJiménezGarcía	256	768
89. JoséGauthierBenítez	492	1,476
90. Valles deGuayama	50	150
91. Carioca	200	600
92. LuisMuñizMorales	280	840
93. JardinesdeMontellanos	250	750
94. BrisasdeCayey	300	900
95. BonnevilleHeights	100	400
96. BrisasdeTuraboI	178	712
97. BrisasdeTuraboII	122	488
98. ELMiradorApartments	46	184
99. JardinesdeSanCar los	86	344
100.RaulCastellos	200	800
101.TuraboHeights	254	1,016
102.VilladelRey	100	400
103.LaLorenzana	100	400
104.LuisdelCarmenEchevarria	100	400
AreaXIII		
105.LeonardoSantiago	100	300
106.RafaelLópezNussa	404	1,212
107.AristidesChavier	480	1,440
108.LiriosdelSu r	400	1,200
109.PerladelCaribe	272	816
110.Caribe	116	464
111.ErnestoRamosAntonini	350	1,400
112.LaCeiba	300	1,200
113.VillaElena	100	400
114.CanasHousing	96	384
115.GoldenView	50	200
116.CooperView	50	200
117.SilverValley	50	200
118.SanMartínII	44	176
119.VilladelParque	100	400
120.ElTaino	95	380
121.RincónTaino	100	400
122.PedroM.Descartes	110	440
123.CoamoHousing	88	352
124.JardíndelEdén	150	600
125.LasPalmas	120	480
126.EnudioNegrón	74	296
127.EfraínSuárez	60	240
128.MaximinoMiranda	100	400
AreaXIV		
129.Portugues	152	608
130.Dr.Pila	586	2,344
131.SantiagoIglesias	280	1,120
132.SantaCatalina	200	800
133.LosRosales	180	720
134.LuisMuñozRivera	200	800
135.PadreNazario	120	480
136.JuanPoncedeLeón	300	1,200
137.Dr.JoséN.Gandara	270	1,080
AreaXV		

138.FramklinDelanoRoosevelt	600	1,800
139.ManuelHernándezRosa	266	798
140.ElCarmen	252	756
141.RafaelHernández	274	822
Others		
142.DepartamentodeEducación		
143.ChalleNGe(PRNationalGuard –Public Agency)	N/A	80
144.DepartamentodeRecreaciónyDeportes	N/A	
145.ASSMCA		
TotalNumbertargetSites	36,648	124,268

F.DurationofProgram

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6Months ___ 12Months ___ 18Months ___ 24Months ___ **X** Other ___

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY1995	\$12,822,360	RQ46DEP0050195	0	GE	
FY1996	\$10,724,453	RQ46DEP0050196	0	GE	
FY1997	0		---	---	---
FY1998	0		---	---	---
FY1999	\$12,510,873	RQ46DEP0050199		GE	6/30/02
FY2000	\$13,038,896	RQ46DEP0050100	\$13,038,896		12/31/02
FY2001	\$13,896,703	RQ46DEP0050101	\$13,896,703		12/31/03
FY2002	\$16,000,000	RQ46DEP0050102	\$16,000,000		12/31/04

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 500-1000 sentences.

The PRPHA has designed DEP 2002 program activities around the following broad goals and objectives:

- Provides safety as a baseline condition for all residents at all times;
- Reduce the probability of high -risk youth using drugs by increasing their resiliency and protective factors;
- Reduce the prevalence of drug use and abuse among at -risk and high -risk youth residing in public housing by alternate activities and improved school linkages;
- Reduce risk factors directly associated with youth substance abuses such as school truancy, school withdrawal, parental substance abuse, low self -esteem, teenage pregnancy, and behavioral disorders;
- Promote the involvement and coordinated participation of multiple organizations as PARTNERS in the delivery of integrated, comprehensive services for target families housing.

We will launch DEP 2002 by identifying and documenting existing (baseline) strategies and programs to address drugs and drug -related crimes, as well as leverage, linkages, and gaps that need to be filled by this and future grants to meet the needs of the target developments. Managing Agents, Governmental Organizations, Resident Organizations and Non -Governmental Organizations will be involved and integrated into program implementation with the priority of recognizing the need for a holistic family and community approach, not just crisis management of single individuals. “Best Practices” from other situations and places will be expanded wherever possible, in conjunction with pilot programs adapted to situations in Puerto Rico. Limited funding will be streamlined into achievable and near -term goals related to PHMAP/PHASa and community -based project sustainability across the Island. A essential component of DEP 2002, and continuing the year thereafter, we will generate management systems (e.g. workplans), performance measures, and tracking systems from the very beginning that will expedite on -going and effective monitoring, evaluation, quality assurance, training, collaboration, and procedures manuals, so that processes can be adjusted in timely fashion for optimal success.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY_ 2002_ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 -Reimbursement of Law Enforcement	\$ -
9120 -Security Personnel	\$4,000,000.00
9130 -Employment of Investigators	\$ -
9140 -Voluntary Tenant Patrol	\$ -
9150 -Physical Improvements	\$3,000,000.00
9160 -Drug Prevention	\$5,500,000.00
9170 -Drug Intervention	\$1,000,000.00
9180 -Drug Treatment	\$1,100,000.00
9190 -Other Program Costs	\$1,400,000.00
TOTAL PHDEP FUNDING	\$16,000,000.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 -Reimbursement of Law Enforcement						Total PHDEP Funding: \$0.00	
Goal(s)							
Objectives							
Proposed Activities	#Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$4,000,000.00		
Goal(s)							
Objectives							
ProposedActivities	#Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.PRPoliceDepartment protectiveservicetothe residentinprojectsitesand collectioncriminaldata to improvedrugrelatedcrime andothercriminalactivities associatedwithdrugrelated problemsPRPHAS.	327	124,268	1/01/04	12/31/05	\$4,000,000.00	\$0.00	Reducethecriminal statisticsin2% within thefirstyearplan.

9130 -EmploymentofInvestiga tors					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	TargetPopulation	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9140 - VoluntaryTenantPatrol					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$3,000,000.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Puerto Rico Electric Energy Authority: enhance sites-security repair, replace and install lighting at target sites.	327	124,268	1/01/04	12/31/05	\$3,000,000.00	\$0.00	10% increase in resident perception of safety and security. 10% decrease in Type I Crimes.

9160 -DrugPrevention					TotalPHDEPFunding:\$5,500,000.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Mainteinsubstanceabuse educationprogram	3,000	Youthand children	1/01/04	12/31/05	\$785,714.28	\$0.00	10%reductionindrug useamongresidentyouth andchildren. 10%increaseinself - esteemthroughpre and post-test.
2.Mainteineducationor tutoringprograms	4,358	Youthand children	1/01/04	12/31/05	\$785,714.28	\$0.00	10%decreaseinschool truancyanddropout rates. 10%increaseinresident youthsuccesfully completingGEDorhigh school.
3.Mainteinerecreational andculturalprograms.	2,100	Outstanding youthand children	1/01/04	12/31/05	\$785,714.28	\$0.00	10%increaseinresident participationinpositive recreationalandcultural activities. 10%decreasein incidentsofjuvenile delinquency.
4.Maintainedemployment readiness/jobplacement programs.	500 youth 1,500 adults	Unemployed youngadults andadults	1/01/04	12/31/05	\$785,714.28	\$0.00	10%increaseinresident completingjobtraining. 10%increaseinresidents achievingjob placements.
5.Maintainedresident employmentprogramwith PHDEPFunding	500 youth 1,500 adults	Unemployed youngadults andadults	1/01/04	12/31/05	\$785,714.28	\$0.00	10%decreasein unemployment. 10%increaseinresident achievingjobretention afteroneyea r.
6.Maintainedcommunity organizing/mobilization programs.	3,500	Adults, families, community, residents Corporations	1/01/04	12/31/05	\$785,714.28	\$0.00	10%increasein communitypartner participationinPHDEP programs. 10%increaseinresident satisfaction.
7.Maintained parenting/familysupport servicesprograms.	2,500	Families	1/01/04	12/31/05	\$785,714.28	\$0.00	10%increaseinprogram participantsusing daycareand transportationservices. 10%increaseinresident familiescompleting counseling.

9170 -DrugIntervention					TotalPHDEPFunding:\$1,000,000.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Drugtreatment/ counselingreferralsand aftercareprogramsfordrug usingyouthandadult residents.	750	Youthand children	1/01/04	12/31/05	\$1,000,000.00	\$0.00	10%increaseinresidents successfullycompleting drugtreatment. 10%decreasein recidivismforrecovering youthandadultdrug users.

9180 -DrugTreatment					TotalPHDEPFunding:\$1,100,000.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Drugtreatment/ counselingreferralsand aftercareprogramsfordrug usingyouthandadult residents.	750	Youthand children	1/01/04	12/31/05	\$1,100,000.00	\$0.00	10%increaseinresidents successfullycompleting drugtreatment. 10%decreasein recidivismforrecovering youthandadultdrug users.

9190 -OtherProgramCosts					TotalPHDEPFunds:\$1,400,000.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Improveanddesign performancemeasures, databaseandplanning, trackingandmonitoring/ reportingsystems.			1/01/02	6/30/02	\$1,000,000.00		Timelyandeffective expenditureof PHDEP1999funds accordingtoplan.
2.Sponsorssport, recreationalandcultural activitiesinallPublic HousingProject.			1/01/02	6/30/02	\$400,000.00		Developmentthe cultural,recreational andsportaspectin theyouths.

Section3:Expe nditure/ObligationMilestones

IndicatebyBudgetLineItemandtheProposedActivity(basedontheinformationcontainedinSection2PHDEPPlanBudgetand Goals),the%offundsthatwillbeexpended(atleast25%ofthetotalgrantaward)andobligated (atleast50%ofthetotalgrant award)within12monthsofgrantexecution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
<i>e.gBudgetLine Item#9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
9110				
9120	Activity1	\$1,000,000.00	Activity1,2	\$2,000,000.00
9130				
9140				
9150	Activity1	\$750,000.0 0	Activity1,2	\$1,500,000.00
9160	Activity1	\$1,375,000.00	Activity1,2,3,4	\$2,750,000.00
9170	Activity1	\$250,000.00	Activity1	\$500,000.00
9180	Activity1	\$275,000.00	Activity1	\$550,000. 00
9190	Activity1,2	\$350,000.00	Activity1,2	\$700,000.00
TOTAL		\$4,000,000.00		\$8,000,000.00

Section4:Certifications

AcomprehensivecertificationofcompliancewithrespecttothePHDEPPlansubmissionis includedinthe “PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”