

BradfordCounty

PHAPlans

5YearPlanforFiscalYears2002 –2006(Updated)
AnnualPlanforFiscalYear2002

**NOTE:THISPHAPLANSTEMPLATE (HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: BradfordCountyHousingAuthority

PHANumber: PA064v01

PHAFiscalYearBeginning:07/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2002 -2006
 [24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing
 Objectives:

Apply for additional rental vouchers: **25**

Reduce public housing vacancies: **Less than 3%**

Leverage private or other public funds to create additional housing opportunities: **Bradford - Tioga Leased Housing Corporation, Colonial Terrace - 30 units elderly complex - completed 9/00**

Acquire or build units or developments

Other (list below) **Assist non -profits with housing development - Trehab - Wilbur Hotel - 30 units - Sayre, PA.**

PHA Goal: Improve the quality of assisted housing
 Objectives:

Improve public housing management: (PHAS score) **Goal 95%**

Improve voucher management: (SEMAP score) **Goal 95%**

Increase customer satisfaction: **Obtain 10 points on PHA's score**

- X Concentrateoneffortstoimprovespecificmanagementfunctions:(list; e.g.,publichousingfinance;voucherunitinspections) **Provide additional support services to tenants for housekeeping and personal care.**
- X Renovateormodernizepublichousingunits: **Continueupgradeof400 publichousingunits.**
- Demolishordisposeofobsoletepublichousing:
- Providereplacementpublichousing:
- Providereplacementvouchers:
- Other:(listbelow)

- X PHAGoal:Increaseassistedhousingchoices
Objectives:
 - X Providevoucher mobilitycounseling: **Provideinformationduring eligibilityinterview.**
 - X Conductoutreacheffortstopotentialvoucherlandlords
 - X Increasevoucherpaymentstandards
 - Implementvoucherhomeownershipprogram:
 - X Implementpublichousingorotherhomeownershipprograms: **Refer qualifiedtenantstoTrehab1stTimeHomebuyerProgram.**
 - X Implementpublichousing site -basedwaitinglists: **Implementedwith Policyadopted3 -27-00.**
 - Convertpublichousingtovouchers:
 - Other:(listbelow)

HUDStrategicGoal:Improvecommunityqualityof lifeandeconomicvitality

- X PHAGoal:Provideanimprovedlivingenvironment
Objectives:
 - X Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsin tolowerincomedevelopments: **See AdmissionandOccupancyPolicy**
 - X Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesinto higherincome developments: **SeeAdmissionandOccupancyPolicy**
 - X Implementpublichousingsecurityimprovements: **Improve locksystems atprojects.**
 - Designateddevelopmentsorbuildingsforparticularresidentgroups (elderly, personswithdisabilities)
 - Other:(listbelow)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families: **Implement preference for working families.**
- X Provide or attracts supportive services to improve assistancerecipients' employability: **Refer to Qualified Tenant to successful New Choices Program.**
- X Provide or attracts supportive services to increase independence for the elderly or families with disabilities. **Increase funding for Home support service contract.**
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain Equal Housing Opportunity statement.**
- X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain Equal Housing Opportunity statement**
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of units size required: **Authority has achieved compliance with all federal ADA/504 requirements. Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicant/tenants whomakerequestsorwhoaredeterminedtobeinneedofreasonable accommodations as a result of annual inspections of apartments.**
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
 SmallAgency(<250PublicHousingUnits)
 AdministeringSection8Only

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnual Plan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

BradfordCountyHousingAuthority
FiscalYear2001AnnualPlan
ExecutiveSummary

TheBradfordCountyHousingAuthorityinimplementingthis thirdAnnualPHAPlanwillcontinuethelongingefforttoimprove thequalityofhousingprovidedtolowerincomeresidentsofthe Countyandtoimproveourmanagementoperations.Duringthepast 5yearstheAuthorityhasachievedHighPerformanceStat uthrough theHUDPublicHousingManagementAssessmentProgram.This wasaccomplishedmainlybecauseAuthorityBoard,staffandtenants cooperatedtomakeithappen.

OurAnnualPlanfor2002wasdevelopedafterextensive consultationwithBoard,staff,localcommunities,tenantsandthe generalpublic.InadditiontoaPublicHearing,meetingstodiscuss theplanwereheldatall6projectsites.ThenewlyformedTenant AdvisoryBoardalsoprovidedextensiveinput.ThisTenantAdvisory Boardincludes 3Section8clients.

Highlights of the Plan included continued implementation of new Admission and Occupancy Policies for Public Housing, a new Section 8 Administrative Plan and the Annual Statement for the Capital Fund Program which will address critical building improvement needs at our projects. During the first Annual Plan year the Authority opened a new 30 unit elderly project in North Towanda, which has helped alleviate a housing shortage in this area. Early in the third year plan the Authority will take over management of a new 30 unit elderly and family housing complex in Sayre, PA.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page#</u>
Annual Plan	
i. Executive Summary	1
ii. Table of Contents	2
1. Housing Needs	5
2. Financial Resources	12
3. Policies on Eligibility, Selection and Admissions	13
4. Rent Determination Policies	22
5. Operations and Management Policies	26
6. Grievance Procedures	27
7. Capital Improvement Needs	28
8. Demolition and Disposition	30
9. Designation of Housing	31
10. Conversions of Public Housing	32
11. Homeownership	33
12. Community Service Programs	35
13. Crime and Safety	37
14. Pets (Inactive for January 1 PHAs)	39
15. Civil Rights Certifications (included with PHA Plan Certifications)	39
16. Audit	40
17. Asset Management	40
18. Other Information	

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- X FY2002 Capital Fund Program Annual Statement **See Attachment C**
- Most recent board - approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) **N/A**

Optional Attachments:

- PHA Management Organizational Chart
- X FY2002 Capital Fund Program 5 Year Action Plan **See Attachment D**
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Attachment A – FY2000 Capital Fund Program Annual Statement (Performance and Evaluation)**
 - Attachment B – FY2001 Capital Fund Program Annual Statement (Performance and Evaluation)**
 - Attachment C – FY2002 Capital Fund Program Annual Statement**
 - Attachment D – FY2002 Capital Fund Program 5 Year Action Plan**
 - Attachment E – 2002 Advisory Board Members**
 - Attachment F – Resident Membership of the PHA Governing Board**
 - Attachment G – Resident Assessment – Followup Plan**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation:	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A&OPolicy	
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
NA	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
NA	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1.StatementofHousingNeeds

[24CFRPart903.79(a)]

A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA

BasedupontheinformationcontainedintheConsolidatedPlan/sapplicabletothejurisdiction,and/or otherdataavailabletothePHA,provideastatementofthehousingneedsinthejurisdictionby completingthefollowingtable.Inthe“Overall”Needscolumn,providetheestimatednumberofrenter familiesthathavehousingneeds. Fortheremainingcharacteristics,ratetheimpactofthatfactoronthe housingneedsforeachfamilytype,from1to5,with1being“noimpact”and5being“severeimpact.” UseN/AtoindicatethatnoinformationisavailableuponwhichthePHAcannmakethisassessment.

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	807	5	3	3	3	2	2
Income>30%but <=50%ofAMI	724	4	2	3	3	2	2
Income>50%but <80%ofAMI	281	2	2	3	3	2	2
Elderly	635	3	3	3	3	2	2
Familieswith Disabilities	208	3	3	3	4	2	3
Race/Ethnicity White	1,808	3	3	3	3	2	2
Race/Ethnicity Black	4	3	3	3	3	2	2
Race/Ethnicity Hispanic	6	3	3	3	3	2	2
Race/Ethnicity							

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterialsmustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction/s
Indicateyear: **2000**
- U.S.Censusdata:the ComprehensiveHousingAffordabilityStrategy (“CHAS”)dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Section 8

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	321		25.9%
Extremely low income <= 30% AMI	220	68.6%	
Very low income (> 30% but <= 50% AMI)	58	18.1%	
Low income (> 50% but < 80% AMI)	43	13.3%	
Families with children	195	60.8%	
Elderly families	27	8.3%	
Families with Disabilities	86	27.1%	
Race/ethnicity - white	316	98.3%	
Race/ethnicity - Black	4	1.3%	
Race/ethnicity - Hispanic	1	.4%	
Race/ethnicity			
Characteristics by			

Housing Needs of Families on the Waiting List			
Bedroom Size (Public Housing Only)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Public Housing

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	99		24%
Extremely low income <= 30% AMI	88	89%	
Very low income (>30% but <=50% AMI)	9	9%	
Low income (>50% but <80% AMI)	2	2%	
Families with children	20	20%	
Elderly families	63	64%	
Families with Disabilities	16	16%	
White	99	100%	
Black	0	0	

Housing Needs of Families on the Waiting List			
Race/ethnicity	Not Available	Not Available	
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	78	79%	
2BR	12	12%	
3BR	9	9%	
4BR	0	0	
5BR	0	0	
5+BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to open the list in the PHA plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- X Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- X Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
- X Leverage affordable housing resources in the community through the creation of mixed -finance housing
- X Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- X Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- X Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- X Funding constraints
- X Staffing constraints
- Limited availability of sites for assisted housing
- X Extent to which particular housing needs are met by other organizations in the community
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- X Influence of the housing market on PHA programs
- X Community priorities regarding housing assistance
- X Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- X Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportives services, Section 8 tenant-based assistance, Section 8 supportives services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	296,946	
b) Public Housing Capital Fund	601,215	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	499,600	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
2. Prior Year Federal Grants (unobligated funds only) (list below)	0	
3. Public Housing Dwelling Rental Income	971,660	Public Hsng. Operations
4. Other income (list below)		
4. Non-federal sources (list below)		
Public Housing Invest. Income	25,000	Public Hsng. Operations
Public Housing – Laundry Operations	19,530	Public Hsng. Operations
Section 8 Admin. Fee – Invest. Income	14,000	Section 8 Operations
Total resources	2,427,952	

*Troy (40 unit elderly) project is not to be counted in above financial resources since it is FmHA funded.

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- X When families are within a certain time of being offered a unit: 3 Months
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- Other (describe)

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- X Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- X PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **Families 1 – Elderly 5**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused

- X Medical justification
- X Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. X Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- Substandard housing
- X Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- X Working families and those unable to work because of age or disability
- X Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- X Household that contribute to meeting income goals (broad range of incomes)
- X Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA - resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- X Anytime family composition changes
- At family request for revision
- Other (list)

Component 3,(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug -related activity only to the extent required by law or regulation
 - Criminal and drug -related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug -related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below) **Prospective landlords are notified if PHA has record on tenant of previous criminal or drug related activity.**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- **Progress has been made by tenant to locate suitable rental unit.**
- **Lease cannot be put in place because of circumstances beyond control of tenant (i.e., Excessive rent charges and/or non-repair of HQS violations by property owner)**

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissionsto the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service providers.**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service providers.**

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)

If yes, state amount/s and circumstances below:

X Fixed percentage (other than general rent -setting policy)

If yes, state percentage/s and circumstances below:

20% earned income exclusion for all tenant employed over 20 hours per week.

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

X Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below) **Changes in Family Composition.**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually

X Other(listbelow) **Dependentupondegreeofdifficultyforassistedtenants inobtainingdecenthousing.**

e. WhatfactorswillthePHAconsiderinitsassessmentoftheadquacyofitspayment standard?(selectallthatapply)

- Successratesofassistedfamilies
- X Rentburdensofassistedfamilies
- Other(listbelow)

(2)MinimumRent

a. WhatamountbestreflectsthePHA’sminimumrent?(selectone)

- \$0
- X \$1-\$25
- \$26-\$50

b. Yes No: Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow)

5.OperationsandManagement NOTAPPLICABLE.

[24CFRPart903.79(e)]

ExemptionsfromComponent5:HighperformingandsmallPHAsarenotrequiredto completethis section.Section8onlyPHAsmustcompletepartsA,B,andC(2)

A.PHAManagementStructure

DescribethePHA’smanagementstructureandorganization.

(selectone)

- Anorganization chartshowingthePHA’smanagementstructureand organizationisattached.
- AbriefdescriptionofthemanagementstructureandorganizationofthePHA follows:

B.HUDProgramsUnderPHAManagement

ListFederalprogramsadministeredbythePHA,numberoffamilieservedatthebeginningofthe upcomingfiscalyear,andexpectedturnoverineach.(Use“NA”toindicatethatthePHAdoesnot operateanyoftheprogramslistedbelow.)

ProgramName	UnitsorFamilies ServedatYear Beginning	Expected Turnover
PublicHousing	400	24%
Section8Vouchers	258	25%
Section8Certificates		

Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually) FmHA troy	40	10%
Colonial Terrace, LIHTC	30	10%

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures NOT APPLICABLE.

[24 CFR Part 903.79(f)]

Exemptions from component 6 : High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance NOT APPLICABLE.

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one: **PHA Plan Template**

X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment CFY 2002 Capital Fund Program Annual Statement**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. X Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

X The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment. **Attachment D – FY2002 Capital Fund Program 5 Year Action Plan.**

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes X No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition	<input type="checkbox"/>
Disposition	<input type="checkbox"/>
3. Application status (select one)	
Approved	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	

5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity:
b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u> (DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

Conversion Plan in development

Conversion Plan submitted to HUD on: (DD/MM/YYYY)

Conversion Plan approved by HUD on: (DD/MM/YYYY)

Activities pursuant to HUD - approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

Units addressed in a pending or approved demolition application (date submitted or approved: _____)

Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____)

Units addressed in a pending or approved HOPEVI revitalization Plan (date submitted or approved: _____)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903. 79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for

each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

NOT APPLICABLE

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and program to eligible families
- Jointly administer programs

- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self -Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self -sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non -housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self -sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self -sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub -component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

NOT APPLICABLE

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific)	Access (development office/ PH A main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

		criteria/other)		

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

12. PHA Safety and Crime Prevention Measures

NOT APPLICABLE

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti crime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Not Applicable

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting without side and/or resident organizations for the provision of crime-and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risky youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16.Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? NA
If not, when are they due (state below)?

17.PHA Asset Management NOT APPLICABLE

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

X Provided below:

**Bradford County Housing Authority
Tenant Advisory Board Meeting
Wednesday, March 20, 2002 2:00p.m.
Colonial Towers Community Room, North Towanda, PA**

Eleanor Thompson	-	Park Place, Wyalusing
June Stranger	-	Page Manor, Athens
Anna Belle Harris	-	Colonial Terrace, Towanda
Richard Pratt	-	McCallum Manor, Canton
Helen Brokaw	-	McCallum Manor, Canton
Jessie Bryington	-	McCallum Manor, Canton
Al Planishek	-	Colonial Towers, Towanda
Ida Arnold	-	Keystone Manor, Sayre
Charles Arnold	-	Keystone Manor, Sayre
Shirley Goodenow	-	Page Manor, Athens
Mike Egan	-	BCHA Executive Director

Mike Egan and Tenant Advisory Board Members reviewed completed Annual Agency Plan and 5 Year Plan and the results of the Public Hearing. Questions, recommendations or other comments were requested.

Ida Arnold of Keystone Manor, Sayre requested that Authority provide one more handicap parking space at Keystone. Authority staff to review status of handicap parking and consider adding spaces.

June Stranger of Page Manor, Athens requested that large washer be installed in laundry room to handle large loads – bedspreads, etc. Egan explained that the additional washer would not be installed until draining problem had been corrected.

Richard Pratt of McCallum Manor, Canton requested that Fire Drill be conducted at McCallum. Egan to discuss scheduling fire drill with maintenance staff.

Albert Planishek of Colonial Towers strongly supported proposal to place night manager at project site. Following questions and comments, Mike Egan thanked committee members for their participation.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here)
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **Bradford County does not have Consolidated Plan. County is part of statewide plan which supports efforts Housing Rehabilitation and 1st Time Homebuyer Assistance.**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

**Attachment A – “FY2000 Capital Fund Program Annual Statement”
Performance and Evaluation**

**Attachment B – “FY2001 Capital Fund Program Annual Statement”
Performance and Evaluation**

**Attachment C – “FY2002 Capital Fund Program Annual Statement
Original Annual Statement**

Attachment D – “FY2002 Capital Fund Program 5 Year Action Plan

Attachment E - FY2002 Tenant Advisory Board Members

**Attachment F - Resident Membership of the PHA Governing
Board**

Attachment G - Resident Assessment Follow -Up Plan

ATTACHMENT A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450100 Replacement Housing Factor Grant No:			Federal FY of Grant: 4/2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	20,000	20,000	20,000	20,000
3	1408 Management Improvements Soft Costs	15,000	4,716	4,716	4,715
	Management Improvements Hard Costs				
4	1410 Administration	41,086	41,150	41,150	38,019
5	1411 Audit	1,000	1,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000	50,000	47,996	47,996
8	1440 Site Acquisition				
9	1450 Site Improvement	22,000	33,158	33,158	33,158
10	1460 Dwelling Structures	408,200	411,726	378,061	375,086
11	1465.1 Dwelling Equipment — Nonexpendable	15,800	15,331	15,331	15,331
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,000	12,005	10,085	10,085
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	589,086	589,086	550,497	544,390

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 4/2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450100 Replacement Housing Factor Grant No:				Federal FY of Grant 4/2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status	
				Original	Revised	Obligated	Expended		
PA64 -1	Smoke detector replacement	1460	50	4,000	0	0	0	Deleted	
McCallum	Hot water tank	1460	1	0	4,025	4,025	4,025	C:8/01	
Manor	SUBTOTAL			4,000	4,025	4,025	4,025		
PA64 -2	Replace rear storm doors	1460	20	4,000	10,200	10,200	10,200	C:8/01	
Canton Tnhses.	SUBTOTAL			4,000	10,200	10,200	10,200		
PA64 -3	Front loading washer	1475	1	1,500	1,200	1,200	1,200	C:4/01	
Page	Floor scrubber	1475	1	3,000	795	795	795	C:3/01	
Manor	Replace roof	1460	1	110,000	101,275	101,275	101,275	C:11/01	
	Seal exterior concrete facing inc. windows	1460	1	25,000	0	0	0	Deleted	
	Replace 15 refrigerators	1465.1	15	5,500	5,020	5,020	5,020	C:3/01	
	Replace 10 ranges	1465.1	10	2,400	1,237	1,237	1,237	C:3/01	
	Replace smoke & heat detectors	1460	100	8,000	5,970	5,970	5,970	C:11/00	
	SUBTOTAL			155,400	115,497	115,497	115,497		
PA64 -4	Deskjet printer	1475	1	0	270	270	270	C:3/01	
Colonial	Replace refrigerators	1465.1	5	0	1,650	1,650	1,650	C:3/01	
Towers	Top loading washers	1475	2	0	1,050	0	0		
	Dryers	1475	2	0	870	0	0		
	Community room extension	1460	20'x20'	22,000	33,665	0	0		
	Paint doors & hallways	1460	5 floors	20,000	23,700	23,700	23,700	C:11/01	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:				FederalFYofGrant 4/2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Status	
				Original	Revised	Obligated	Expended		
PA64 -4	Upgradesitelighting	1450	10	10,000	4,124	4,124	4,124	C:7/01	
Colonial	Thermostaticshowervlaves	1460	95	45,200	22,950	22,950	21,375		
Towers	Frontloadingwasher	1475	1	1,500	1,200	1,200	1,200	C:4/01	
	Generatorelectricupgrade	1460		10,000	0	0	0	Deleted	
	Bigscreentvcommunityroom	1475	1	3,000	1,500	1,500	1,500	C:6/01	
	Replacesmokeheatdetectors/alarmsys.	1460	100	8,000	42,507	42,507	42,507	C:9/01	
	Boilerrepair	1460	1	0	2,379	2,379	2,379	C:10/01	
	SUBTOTAL			119,700	135,865	100,280	98,705		
PA64 -5	Frontloadingwasher	1475	1	1,500	1,200	1,200	1,200	C:4/01	
Keystone	Replaceroof	1460	1	110,000	124,115	124,115	124,115	C:11/01	
Manor	Replacerefrigerators	1465.1	15	5,500	5,020	5,020	5,020	C:3/01	
	Replacerranges	1465.1	5	2,400	1,237	1,237	1,237	C:3/01	
	Generatorelectricalupgrade	1460	1	10,000	6,886	6,886	6,886	C:3/01	
	Replacesmoke/heatdetectors	1460		8,000	0	0	0	Deleted	
	SUBTOTAL			137,400	138,458	138,458	138,458		
PA64 -6	Refrigerators	1465.1	5	0	1,167	1,167	1,167	C:12/00	
ParkPlace	Waterfountain	1460	1	1,000	5,049	5,049	3,649	C:8/01	
	Replacecommunityroomcarpet	1460	800SF	4,000	4,000	4,000	4,000	C:8/01	
	Newhallwaycarpet	1460	3200SF	15,000	15,700	15,700	15,700	C:8/01	
	Retainingwallalongsidewalk	1450	100LF	10,000	21,400	21,400	21,400	C:8/01	
	Dumpster	1475	1	500	0	0	0	Deleted	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:				FederalFYofGrant 4/2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Status
					Original	Revised	Obligated	Expended	
	2heatstorageunits		1475	2	3,000	2,000	2,000	2,000	C:4/01
	Replace2slidingdoorswithhinged		1460	2	4,000	9,305	9,305	9,305	C:11/01
	Constructrampstocourtyards		1450	2	2,000	7,634	7,634	7,634	C:11/01
	Replace2washers		1475	2	1,000	1,050	1,050	1,050	C:5/01
	Replace2dryers		1475	2	1,000	870	870	870	C:5/01
	SUBTOTAL				41,500	68,175	68,175	66,775	
PHA-WIDE	Operations		1406		20,000	20,000	20,000	20,000	
	ManagementImprovements		1408		15,000	4,716	4,716	4,716	
	Administration		1410		41,086	41,150	41,150	38,019	
	Audit		1411		1,000	1,000	0	0	
	Engineering		1430		50,000	50,000	45,948	45,948	
	Emergencypowersurveys		1430		0	0	2,048	2,048	
	SUBTOTAL				127,086	116,866	113,862	110,731	
	GRANDTOTAL				589,086	589,086	550,497	544,390	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 4/2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:)						
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	20,000	20,000	20,000	20,000	
3	1408ManagementImprovementsSoftCosts	15,000	4,716	4,716	4,715	
	ManagementImprovementsHardCosts					
4	1410Administration	41,086	41,150	41,150	38,019	
5	1411Audit	1,000	1,000			
6	1415LiquidatedDamages					
7	1430FeesandCosts	50,000	50,000	47,996	47,996	
8	1440SiteAcquisition					
9	1450SiteImprovement	22,000	33,153	33,158	33,158	
10	1460DwellingStructures	408,200	411,726	378,061	375,086	
11	1465.1DwellingEquipment —Nonexpendable	15,800	15,331	15,331	15,331	
12	1470NondwellingStructures					
13	1475NondwellingEquipment	16,000	12,005	10,085	10,085	
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDemonstration					
17	1495.1RelocationCosts					
18	1499DevelopmentActivities					
19	1502Contingency					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 4/2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	589,086	589,086	550,497	544,390
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P06450100 Replacement Housing Factor Grant No:				Federal FY of Grant 4/2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status	
				Original	Revised	Obligated	Expended		
PA64 -1	Smoke detector replacement	1460	50	4,000	0	0	0	Deleted	
McCallum	Hot water tank	1460	1	0	4,025	4,025	4,025	C:8/01	
Manor	SUBTOTAL			4,000	4,025	4,025	4,025		
PA64 -2	Replace rear storm doors	1460	20	4,000	10,200	10,200	10,200	C:8/01	
Canton Tnhses.	SUBTOTAL			4,000	10,200	10,200	10,200		
PA64 -3	Front loading washer	1475	1	1,500	1,200	1,200	1,200	C:4/01	
Page	Floor scrubber	1475	1	3,000	795	795	795	C:3/01	
Manor	Replace roof	1460	1	110,000	101,275	101,275	101,275	C:11/01	
	Seal exterior concrete facing inc. windows	1460	1	25,000	0	0	0	Deleted	
	Replace 15 refrigerators	1465.1	15	5,500	5,020	5,020	5,020	C:3/01	
	Replace 10 ranges	1465.1	10	2,400	1,237	1,237	1,237	C:3/01	
	Replace smoke & heat detectors	1460	100	8,000	5,970	5,970	5,970	C:11/00	
	SUBTOTAL			155,400	115,497	115,497	115,497		
PA64 -4	Deskjet printer	1475	1	0	270	270	270	C:3/01	
Colonial	Replace refrigerators	1465.1	5	0	1,650	1,650	1,650	C:3/01	
Towers	Top loading washers	1475	2	0	1,050	0	0		
	Dryers	1475	2	0	870	0	0		
	Community room extension	1460	20' x 20'	22,000	33,665	0	0		
	Paint doors & hallways	1460	5 floors	20,000	23,700	23,700	23,700	C:1 1/01	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26 P06450100 ReplacementHousingFactorGrantNo:				FederalFYofGrant 4/2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Status	
				Original	Revised	Obligated	Expended		
PA64 -4	Upgradesitelighting	1450	10	10,000	4,124	4,124	4,124	C:7/01	
Colonial	Thermostaticshowervlaves	1460	95	45,200	22,950	22,950	21,375		
Towers	Frontloadingwasher	1475	1	1,500	1,200	1,200	1,200	C:4/01	
	Generatorelectricupgrade	1460		10,000	0	0	0	Deleted	
	Bigscreentvcommunityroom	1475	1	3,000	1,500	1,500	1,500	C:6/01	
	Replacesmokeheatdetectors/alarmsys.	1460	100	8,000	42,507	42,507	42,507	C:9/01	
	Boilerrepair	1460	1	0	2,379	2,379	2,379	C:10/01	
	SUBTOTAL			119,700	135,865	100,280	98,705		
PA64 -5	Frontloadingwasher	1475	1	1,500	1,200	1,200	1,200	C:4/01	
Keystone	Replaceroof	1460	1	110,000	124,115	124,115	124,115	C:11/01	
Manor	Replacerefrigerators	1465.1	15	5,500	5,020	5,020	5,020	C:3/01	
	Replacerranges	1465.1	5	2,400	1,237	1,237	1,237	C:3/01	
	Generatorelectricalupgrade	1460	1	10,000	6,886	6,886	6,886	C:3/01	
	Replacesmoke/heatdetectors	1460		8,000	0	0	0	Deleted	
	SUBTOTAL			137,400	138,458	138,458	138,458		
PA64 -6	Refrigerators	1465.1	5	0	1,167	1,167	1,167	C:12/00	
ParkPlace	Waterfountain	1460	1	1,000	5,049	5,049	3,649	C:8/01	
	Replacecommunityroomcarpet	1460	800SF	4,000	4,000	4,000	4,000	C:8/01	
	Newhallwaycarpet	1460	3200SF	15,000	15,700	15,700	15,700	C:8/01	
	Retainingwallalongsidewalk	1450	100LF	10,000	21,400	21,400	21,400	C:8/01	
	Dumpster	1475	1	500	0	0	0	Deleted	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26 P06450100 ReplacementHousingFactorGrantNo:				FederalFYofGrant 4/2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Status
					Original	Revised	Obligated	Expended	
	2heatstorageunits		1475	2	3,000	2,000	2,000	2,000	C:4/01
	Replace2slidingdoorswithhinged		1460	2	4,000	9,305	9,305	9,305	C:11/01
	Constructrampstocourtyards		1450	2	2,000	7,634	7,634	7,634	C:11/01
	Replace2washers		1475	2	1,000	1,050	1,050	1,050	C:5/01
	Replace2dryers		1475	2	1,000	870	870	870	C:5/01
	SUBTOTAL				41,500	68,175	68,175	66,775	
PHA-WIDE	Operations		1406		20,000	20,000	20,000	20,000	
	ManagementImprovements		1408		15,000	4,716	4,716	4,716	
	Administration		1410		41,086	41,150	41,150	38,019	
	Audit		1411		1,000	1,000	0	0	
	Engineering		1430		50,000	50,000	45,948	45,948	
	Emergencypowersurveys		1430		0	0	2,048	2,048	
	SUBTOTAL				127,086	116,866	113,862	110,731	
	GRANDTOTAL				589,086	589,086	550,497	544,390	

ATTACHMENT C

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Bradford County Housing Authority		Grant Type and Number FY 2002 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	18,000			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	10,000			
4	1410 Administration	42,215			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	31,800			
10	1460 Dwelling Structures	356,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	92,200			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	601,215			
	Amount of line XX Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: BradfordCountyHousingAuthority	GrantTypeandNumber FY2002CapitalFund CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
--	---	----------------------------------

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
PA64 -1	Hallway ventilation system		1475	1	20,000			
McCallum Manor	Replace apt. carpeting		1460	20	10,000			
Canton	Newsiding		1460	Entire bldg.	160,000			
	Heat system upgrade		1460	1	10,000			
	Replace washers		1475	2	1,000			
	Replace dryers		1475	2	1,000			
PA64 -2	Install security screens		1460	20	5,000			
Canton	Replace Montague St. sidewalk		1450	200 L.F.	10,000			
Townhouses,								
Canton								
PA64 -3	Replace laundry room drains		1460	1	15,000			
Page Manor	Replace wall heat units in bath		1460	32	32,000			
Athens	Water filtration system		1460	1	12,000			
	Tile for apts.		1460	10	1,000			
	Covered bike rack		1450	1	2,000			
	Receiving room garage door		1460	1	2,000			
	New mower		1475	1	600			
	Replace benches		1450	4	1,000			
	Security cameras		1475	8	12,000			
	Domestic hot water circulating pump		1475	1	1,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorW ork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost	Statusof Work
	Mainheatrecirculatingp ump		1475	1	2,500			
	Heavydutyvacuumcleaner		1475	1	1,100			
PA64 -4	Oilcooler –elevatorpumproom		1475	1	2,000			
ColonialTowers	Securitycameras		1475	5	8,000			
Towanda	Rearsidewalk		1450	250'	12,500			
	Airmakeupunitparts		1475	1	5,000			
	Floortile		1460	10units	1,000			
	Strobesondetectors		1460	20	10,000			
	Replaceemergencycallswitches		1460	100	10,000			
	Replaceparkinglotlights		1450	2	5,000			
	Resealkitchencounters/sinks		1460	100	30,000			
PA64 -5	Replacetractor		1475	1	11,000			
KeystoneManor	Lawnmower		1475	1	600			
Sayre	Replacelaundrydrains		1460	1	15,000			
	Replacewallheatunitsinbaths		1460	28	28,000			
	Waterfiltrationsystem		1460	1	12,000			
	Tileforapts.		1460	10units	1,000			
	Receivingroomgaragedoor		1460	1	2,000			
	Domestic hotwatercirculatingpump		1475	1	1,000			
	Mainheatrecirculatingpump		1475	1	2,500			
	Boilertomainlinecirculatingpumps		1475	8	2,400			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorW ork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
	Securitycameras		1475	7	10,000				
	Replacebenches		1450	4	1,300				
PA64 -6	Dishwasherforcommunitykitchen		1475	1	2,500				
ParkPlace	AdditionalheatpumptoCom.Room		1475	1	2,000				
Wyalusing	Apt.storageheaters		1475	3	6,000				
PHA-WIDE	Operations		1406		18,000				
	ManagementImprovements		1408		10,000				
	Administration		1410		42,215				
	Audit		1411		1,000				
	Fees&Costs		1430		50,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Bradford County Housing Authority		Grant Type and Number FY 2002 Capital Fund Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA64 -1	6/2003			12/2003			
PA64 -2	6/2003			12/2003			
PA64 -3	6/2003			12/2003			
PA64 -4	6/2003			12/2003			
PA64 -5	6/2003			12/2003			
PA64 -6	6/2003			12/2003			

ATTACHMENT D

**Capital Fund Program Five - Year Action Plan
Part I: Summary**

PHANameBradfordCounty HousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
PA64 -1		15,500	0	0	120,000
PA64 -2		12,000	40,000	0	110,000
PA64 -3		146,000	81,000	312,000	0
PA64 -4		72,000	301,000	25,000	0
PA64 -5		124,000	26,000	72,000	250,000
PA64 -6		110,500	32,000	71,000	0
PHA-WIDE		121,215	121,215	121,215	121,215
TotalCFPFunds (Est.)		601,215	601,215	601,215	601,215
TotalReplacement HousingFactorFunds					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
PA64 -1	20ranges	5,000	PA64 -2	Replacekitchencabinets	20,000	
McCallumManor	20refrigerators	7,000	CantonTownhouses	Replacetub&showers	<u>20,000</u>	
	Electricpanelreplment.	<u>3,500</u>		SubTotal	40,000	
	SubTotal	15,500				
PA64 -2	20ranges	5,000	PA64 -3	Maintenancetruck	25,000	
CantonTownhouses	20refrigerators	<u>7,000</u>	PageManor	Generator	30,000	
	SubTotal	12,000		Shedoverpropanetank	2,000	
				Waterlinereplacement	<u>24,000</u>	
				SubTotal	81,000	
PA64 -3	Apt.closetdoors	30,000				
PageManor	Sidewalkreplacement	20,000	PA64 -4	Sprinklersystem	250,000	
	Ext.dooroverhang	2,000	ColonialTowers	Sno-blower	1,000	
	Handicapaccess.work	20,000		Airmakeupsystem	<u>50,000</u>	
	Strobesondetectors	14,000		SubTotal	301,000	
	Airmakeupsystem	<u>60,000</u>				
	SubTotal	146,000	PA64 -5	Waterlinereplcment.	24,000	
			KeystoneManor	Powervent –elevator	<u>2,000</u>	
PA64 -4	Handicapaces.work	30,000		SubTotal	26,000	
ColonialTowers	Hotwatertankwat.fil.	5,000				
	Officeupgrade	25,000	PA64 -6	30refrigerators	10,000	
	10refrigerators	7,000	ParkPlace	30ranges	7,000	
	10ranges	<u>5,000</u>		Handrailinhalls	5,000	
	SubTotal	72,000		Handicapttoilets	<u>10,000</u>	
				SubTotal	32,000	
PA64 -5	Apt.closetdoors	30,000				
KeystoneManor	Strobesondetectors	14,000	PHA-WIDE	Operations	18,000	
	Handicapacc.work	20,000		ManagementImprov.	10,000	
	Airmakeupsystem	<u>60,000</u>		Administration	42,215	

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
		SubTotal	124,000	PHA-WIDE	Audit	1,000
					Fees&Costs	<u>50,000</u>
					SubTotal	121,215
	PA64 -6	Replacehotwatertanks	15,000			
	ParkPlace	Replaceheatcontrols	5,500			
		Bathvanities	20,000			
		Closetdoors	20,000			
		Generator	30,000			
		Sitelighting	<u>20,000</u>			
		SubTotal	110,500			
	PHA-WIDE	Operations	18,000			
		ManagementImprov.	10,000			
		Administration	42,215			
		Audit	1,000			
		Fees&Costs	<u>50,000</u>			
		SubTotal	121,215			

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005		Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006		
PA64 -3	Replacesinks/counters	50,000	PA64 -1	Sprinklersystem	120,000
PageManor	Sprinklersystem	250,000	McCallumManor		
	2Oranges	7,000			
	2Orefrigerators	<u>5,000</u>	PA64 -2	Newsiding	30,000
	SubTotal	312,000	CantonTownhouses	Steps/landings	<u>80,000</u>
				SubTotal	110,000
PA64 -4	Maintenancetruck	25,000			
ColonialTowers			PA64 -5	Sprinklersystem	250,000
			KeystoneManor		
PA64 -5	Replacesink/counters	50,000			
KeystoneManor	Coveredfrontentrance	10,000	PHA-WIDE	Operations	18,000
	2Oranges	7,000		ManagementImprov.	10,000
	2Orefrigerators	<u>5,000</u>		Administration	42,215
	SubTotal	72,000		Audit	1,000
				Fees&Costs	<u>50,000</u>
PA64 -6	Kitchensinks/cabs.	20,000		SubTotal	121,215
ParkPlace	Tubsurrounds	15,000			
	Roofoverpatio	5,000			
	Frontentrancecover	10,000			
	Heatstorageunits	<u>21,000</u>			
	SubTotal	71,000			
PHA-WIDE	Operations	18,000			
	ManagementImprov.	10,000			
	Administration	42,215			
	Audit	1,000			
	Fees&Costs	<u>50,000</u>			
	SubTotal	121,215			

ATTACHMENTE

BradfordCo untyHousingAuthority 2002PublicAgencyFiveYearPlan TenantAdvisoryBoard

HousingAuthorityTenants

ShirleyGoodenow
Apt.300PageManor
ChurchStreet
Athens,PA18810
(570)888 -2242

Charles&IdaArnold
Apt.214KeystoneManor
900NorthElmerAvenue
Sayre,PA18840
(570)888 -5055

EleanorThompson
RR4Box4329A -5
Apt.1ParkPlace
Wyalusing,PA18853
(570)746 -3102

JessieBryington
B1111McCallumManor
MinnequaAvenu e
Canton,PA17724
(570)673 -3416

BeverlyAllen
52MontagueStreet
Canton,PA17724

AlbertPlanishek
Apt.303
ColonialTowers
Towanda,PA18848
(570)268 -4303

MaryEsaias
Apt.101
HillcrestApartments
Troy,PA16947
(570)297 -3311

Section8Clients

AnnaBelleHarris
Apt.309
ColonialTerrace
Towanda,PA18848
(570)265 -5087

HildrethAustic
14WestMainStreet
Apt.3
Canton,PA17724

JaniceOrshal
765S.MainStreet
Athens,PA18810
(570)888 -1900

ATTACHMENT F

RESIDENT MEMBERSHIP FOR THE PHA GOVERNING BOARD

BRADFORD COUNTY HOUSING AUTHORITY

TENANT NAME: PHYLLIS STEVENS

**ADDRESS: APT. 504
KEYSTONEMANOR
900 NORTH HELMER AVE.
SAYRE, PA 18840**

**INITIAL APPOINTMENT: MAY 10, 1999 (TO UNEXPIRED TERM)
TERM EXPIRATION: SEPTEMBER 18, 2000**

**RE-APPOINTED: SEPTEMBER 18, 2000
TERM EXPIRATION: SEPTEMBER 18, 2005**

**HOUSING AUTHORITY BOARD APPOINTMENTS ARE MADE BY THE BRADFORD
COUNTY COMMISSIONERS**

ATTACHMENT G

BRADFORD COUNTY HOUSING AUTHORITY

ANNUAL AGENCY PLAN 2002

RESIDENT ASSESSMENT – FOLLOW UP PLAN

- (1) REQUIREMENT:** Under the safety section of the REAC Customer Service and Satisfaction Survey conducted in 2001, a score of 73 was assigned by HUD. This required that the Housing Authority prepare a follow-up plan and include it as an attachment to the Annual Agency Plan to be submitted in April, 2002.
- (2) ANALYSIS:** Question 12 in the survey scored a 21.0%% rating from tenants and has a .25 weight which was primary reason for scoring 73 total in this section. This question asked tenants if they were aware of any crime prevention programs available to residents (for example, Neighborhood Watch, Block Watch or Street Patrol)? Most of the Bradford County Housing Authority residents have never heard of these programs since there has been no need for them in this rural low crime area. In the same REAC survey 85%% of the residents said that they feel safe in their homes.
- (3) REMEDIAL PLAN:** As part of the development of the 2002 Annual Agency Plan, the Authority will meet with the County wide Tenant Advisory Board, hold tenant meetings at all 7 project sites, conduct a public hearing, do community outreach and approve the plan at the Authority March Board meeting. At all of these meetings, the issue of Tenant safety and security will be discussed and tenant, staff, Board and Community input solicited. The Authority staff will explain Neighborhood Watch, Block Watch and Street Patrol programs. Authority will seek to determine level of tenant interest in development of neighborhood watch programs in coordination with local police departments.

Regular monthly Fire and Safety Committee meetings are presently held at each project site. If tenants are interested in the development of neighborhood watch program, these committees will be used as the forum for organization. Other safety issues including lighting, building locking systems, emergency call systems and tenant screening policies will also be reviewed.

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHANameBradfordCounty HousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear 2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
PA64 -1		15,500	0	0	120,000
PA64 -2		12,000	40,000	0	110,000
PA64 -3		146,000	81,000	312,000	0
PA64 -4		72,000	301,000	25,000	0
PA64 -5		124,000	26,000	72,000	250,000
PA64 -6		110,500	32,000	71,000	0
PHA-WIDE		121,215	121,215	121,215	121,215
TotalCFPFunds (Est.)		601,215	601,215	601,215	601,215
TotalReplacement HousingFactorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
PA64 -1	20ranges	5,000	PA64 -2	Replacekitchencabinets	20,000	
McCallumManor	20refrigerators	7,000	CantonTownhouses	Replacetub&showers	<u>20,000</u>	
	Electricpanelreplment.	<u>3,500</u>		SubTotal	40,000	
	SubTotal	15,500				
			PA64 -3	Maintenancetruck	25,000	
PA64 -2	20ranges	5,000	PageManor	Generator	30,000	
CantonTownhouses	20refrigerators	<u>7,000</u>		Shedoverpropanetank	2,000	
	SubTotal	12,000		Waterlinereplacement	<u>24,000</u>	
				SubTotal	81,000	
PA64 -3	Apt.closetdoors	30,000				
PageManor	Sidewalkreplacement	20,000	PA64 -4	Sprinklersystem	250,000	
	Ext.dooroverhang	2,000	ColonialTowers	Sno-blower	1,000	
	Handicapaccess.work	20,000		Airmakeupsystem	<u>50,000</u>	
	Strobesondetectors	14,000		SubTotal	301,000	
	Airmakeupsystem	<u>60,000</u>				
	SubTotal	146,000	PA64 -5	Waterlinereplcment.	24,000	
			KeystoneManor	Powervent –elevator	<u>2,000</u>	
PA64 -4	Handicapaces.work	30,000		SubTotal	26,000	
ColonialTowers	Hotwatertankwat.fil.	5,000				
	Officeupgrade	25,000	PA64 -6	30refrigerators	10,000	
	10refrigerators	7,000	ParkPlace	30ranges	7,000	
	10ranges	<u>5,000</u>		Handrailinhalls	5,000	
	SubTotal	72,000		Handicapttoilets	<u>10,000</u>	
				SubTotal	32,000	
PA64 -5	Apt.closetdoors	30,000				
KeystoneManor	Strobesondetectors	14,000	PHA-WIDE	Operations	18,000	
	Handicapacc.work	20,000		ManagementImprov.	10,000	
	Airmakeupsystem	<u>60,000</u>		Administration	42,215	

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
		SubTotal	124,000	PHA-WIDE	Audit	1,000
					Fees&Costs	<u>50,000</u>
					SubTotal	121,215
	PA64 -6	Replacehotwatertanks	15,000			
	ParkPlace	Replaceheatcontrols	5,500			
		Bathvanities	20,000			
		Closetdoors	20,000			
		Generator	30,000			
		Sitelighting	<u>20,000</u>			
		SubTotal	110,500			
	PHA-WIDE	Operations	18,000			
		ManagementImprov.	10,000			
		Administration	42,215			
		Audit	1,000			
		Fees&Costs	<u>50,000</u>			
		SubTotal	121,215			

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005		Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006			
	PA64 -3	Replacesinks/counters	50,000	PA64 -1	Sprinklersystem	120,000
	PageManor	Sprinklersystem	250,000	McCallumManor		
		2Oranges	7,000			
		2Orefrigerators	<u>5,000</u>	PA64 -2	Newsiding	30,000
		SubTotal	312,000	CantonTownhouses	Steps/landings	<u>80,000</u>
					SubTotal	110,000
	PA64 -4	Maintenancetruck	25,000			
	ColonialTowers			PA64 -5	Sprinklersystem	250,000
				KeystoneManor		
	PA64 -5	Replacesink/counters	50,000			
	KeystoneManor	Coveredfrontentrance	10,000	PHA-WIDE	Operations	18,000
		2Oranges	7,000		ManagementImprov.	10,000
		2Orefrigerators	<u>5,000</u>		Administration	42,215
		SubTotal	72,000		Audit	1,000
					Fees&Costs	<u>50,000</u>
	PA64 -6	Kitchensinks/cabs.	20,000		SubTotal	121,215
	ParkPlace	Tubsurrounds	15,000			
		Roofoverpatio	5,000			
		Frontentrancecover	10,000			
		Heatstorageunits	<u>21,000</u>			
		SubTotal	71,000			
	PHA-WIDE	Operations	18,000			
		ManagementImprov.	10,000			
		Administration	42,215			
		Audit	1,000			
		Fees&Costs	<u>50,000</u>			
		SubTotal	121,215			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	10,000			
	Management Improvements Hard Costs				
4	1410 Administration	41,715			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000		48,040	5,265
8	1440 Site Acquisition				
9	1450 Site Improvement	38,200			
10	1460 Dwelling Structures	416,000			
11	1465.1 Dwelling Equipment — Nonexpendable	6,000		5,730	5,730
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment	38,300		16,292	16,292
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	601,215		70,062	27,287

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450101 Replacement Housing Factor Grant No :				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PA64 -1	Fire alarm system upgrade		1460	1	30,000		0	0	
McCallum Manor	Replace hall carpet		1460	1	<u>30,000</u>		<u>0</u>	<u>0</u>	
	SUBTOTAL				60,000		0	0	
PA64 -2	Smoke detector replacement		1460	40	<u>2,000</u>		<u>0</u>	<u>0</u>	
Canton Tw nhses.	SUBTOTAL				2,000		0	0	
PA64 -3	Replace heat detectors		1460	100	8,000		0	0	
Page Manor	Extend air makeup stack		1460	1	1,000		0	0	
	Replace lobby furniture		1475	3Pc.	2,000		0	0	
	Tool cart		1475	1	500		0	0	
	Replace all balance valves		1460	120	15,000		0	0	
	Replace heat control valves		1460	52	6,000		0	0	
	Add heat to Elec. & Rec. room		1460	2	2,000		0	0	
	Replace stair & entrance heat units		1460	3	2,000		0	0	
	Seal building		1460	Entire	25,000		0	0	
	Computer		1475	1	<u>2,500</u>		<u>1,991</u>	<u>1,991</u>	
	SUBTOTAL				64,000		1,991	1,991	
PA64 -4	Copier		1475	1	8,000		7,823	7,823	
Colonial	Community room extension		1460	20' x 20'	50,000		0	0	
Towers	Fire alarm system upgrade		1460	1	30,000		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450101 Replacement Housing Factor Grant No :				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
	Replaces sidewalk	1450	1	17,000		0	0		
	Replace 2 washers	1475	2	1,000		934	934		
	Replace 2 dryers	1475	2	1,000		834	834		
	Upgrade laundry room	1460	1	11,000		0	0		
	Retaining wall/seating area	1450	1	12,200		0	0		
	Hallway lighting & exit signs	1460	1	10,000		0	0		
	Replace refrigerators	1465.1	10	3,500		3,090	3,090		
	Replace ranges	1465.1	10	2,500		2,640	2,640		
	Tractor with snow blade	1475	1	10,000		0	0		
	Floor scrubber	1475	1	2,800		1,770	1,770		
	Replace water lines	1460	4 th , 5 th flr.	25,000		0	0		
	Generator electric upgrade	1460	1	10,000		0	0		
	Computer printer & stand	1475	1	3,000		1,045	1,045		
	SUBTOTAL			197,000		18,136	18,136		
PA64 -5	Fire alarm system upgrade	1460	1	30,000		0	0		
Keystone	Tool cart	1475	1	500		0	0		
Manor	Computer printer & stand	1475	1	3,000		1,895	1,895		
	Replace lobby furniture	1475	3 pc.	2,000		0	0		
	Add heat to Elec. & Rec. room	1460	2	2,000		0	0		
	Reseal building exterior	1460	Entire	25,000		0	0		
	Replace all balance valves	1460	120	15,000		0	0		
	Replace heat control valves	1460	49	6,000		0	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450101 ReplacementHousingFactorGrantNo :				FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	Obligated	Expended	
	Replacestairwellheatunits		1460	2	2,000		0	0	
	Replacestairwelllights		1460	7	5,000		0	0	
	SUBTOTAL				90,500		1,895	1,895	
PA64 -6	Ventilationtoatticarea		1460	1	5,000		0	0	
ParkPlace	Replacesoffi t,gutter,downspouts		1460	1	10,000		0	0	
	Spreaderfortruck		1475	1	2,000		0	0	
	Windowreplacement		1460	30	33,000		0	0	
	Seal&stripeparkinglot		1450	4000SF	4,000		0	0	
	Smokedetectorreplacement		1460	30	6,000		0	0	
	Replaceprojectfencing		1450	200LF	3,000		0	0	
	Landscapeparkingarea		1450	10	2,000		0	0	
	SUBTOTAL				65,000		0	0	
PHA-WIDE	Operations		1406		20,000		0	0	
	ManagementImprovements		1408		10,000		0	0	
	Administration		1410		41,715		0	0	
	Audit		1411		1,000		0	0	
	Engineering		1430		50,000		48,040	5,265	
	GRANDTOTAL				601,215		70,062	27,287	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Bradford County Housing Authority	Grant Type and Number FY 2002 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	18,000			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	10,000			
4	1410 Administration	42,215			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	31,800			
10	1460 Dwelling Structures	356,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	92,200			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	601,215			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Bradford County Housing Authority	Grant Type and Number FY 2002 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX related to Security --Soft Costs				
	Amount of line XX related to Security --Hard Costs				
	Amount of line XX related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PA64 -1	Hallway ventilations system		1475	1	20,000				
McCallum Manor	Replace apt. carpeting		1460	20	10,000				
Canton	Newsiding		1460	Entire bldg.	160,000				
	Heatsystem upgrade		1460	1	10,000				
	Replace washers		1475	2	1,000				
	Replaced dryers		1475	2	1,000				
PA64 -2	Install security screens		1460	20	5,000				
Canton	Replace Montague St. sidewalk		1450	200 L.F.	10,000				
Townhouses,									
Canton									
PA64 -3	Replace laundry room drains		1460	1	15,000				
Page Manor	Replace wall heat units in bath		1460	32	32,000				
Athens	Water filtration system		1460	1	12,000				
	Tile for apts.		1460	10	1,000				
	Covered bike rack		1450	1	2,000				
	Receiving room garage door		1460	1	2,000				
	New mower		1475	1	600				
	Replace benches		1450		1,000				
	Security cameras		1475	8	12,000				
	Domestic hot water circulating pump		1475	1	1,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Main heat recirculating pump		1475	1	2,500				
	Heavy duty vacuum cleaner		1475	1	1,100				
PA64 -4	Oil cooler - elevator pump room		1475	1	2,000				
Colonial Towers	Security cameras		1475	5	8,000				
Towanda	Rear sidewalk		1450	250'	12,500				
	Air makeup unit parts		1475	1	5,000				
	Floor tile		1460	10 units	1,000				
	Strobes on detectors		1460	20	10,000				
	Replace emergency call switches		1460	100	10,000				
	Replace parking lot lights		1450	2	5,000				
	Reseal kitchen counters/sinks		1460	100	30,000				
PA64 -5	Replace tractor		1475	1	11,000				
Keystone Manor	Lawn mower		1475	1	600				
Sayre	Replace laundry drains		1460	1	15,000				
	Replace wall heat units in baths		1460	28	28,000				
	Water filtration system		1460	1	12,000				
	Tile for apt.		1460	10 units	1,000				
	Receiving room garage door		1460	1	2,000				
	Domestic hot water circulating pump		1475	1	1,000				
	Main heat recirculating pump		1475	1	2,500				
	Boiler to main line circulating pumps		1475	8	2,400				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Security cameras		1475	7	10,000				
	Replace benches		1450	4	1,300				
PA64 -6	Dishwasher for community kitchen		1475	1	2,500				
Park Place	Additional heat pump to Com. Room		1475	1	2,000				
Wyalusing	Apt. storage heaters		1475	3	6,000				
PHA-WIDE	Operations		1406		18,000				
	Management Improvements		1408		10,000				
	Administration		1410		42,215				
	Audit		1411		1,000				
	Fees & Costs		1430		50,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 4/2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:))						
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCos t		
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	20,000	20,000	20,000	20,000	
3	1408ManagementImprovementsSoftCosts	15,000	4,716	4,716	4,715	
	ManagementImprovementsHardCosts					
4	1410Administration	41,086	41,150	41,150	38,019	
5	1411Audit	1,000	1,000			
6	1415LiquidatedDamages					
7	1430FeesandCosts	50,000	50,000	47,996	47,996	
8	1440SiteAcquisition					
9	1450SiteImprovement	22,000	33,158	33,158	33,158	
10	1460DwellingStructures	408,200	411,726	378,061	375,086	
11	1465.1DwellingEquipment —Nonexpendable	15,800	15,331	15,331	15,331	
12	1470NondwellingStructures					
13	1475NondwellingEquipment	16,000	12,005	10,085	10,085	
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDemonstration					
17	1495.1RelocationCosts					
18	1499DevelopmentActivities					
19	1502Contingency					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName:BradfordCountyHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: PA26P06450100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 4/2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	589,086	589,086	550,497	544,390
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450100 Replacement Housing Factor Grant No:				Federal FY of Grant 4/2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status
					Original	Revised	Obligated	Expended	
PA64 -1	Smoke detector replacement		1460	50	4,000	0	0	0	Deleted
McCallum	Hot water tank		1460	1	0	4,025	4,025	4,025	C:8/01
Manor	SUBTOTAL				4,000	4,025	4,025	4,025	
PA64 -2	Replace rear storm doors		1460	20	4,000	10,200	10,200	10,200	C:8/01
Canton Tnhses.	SUBTOTAL				4,000	10,200	10,200	10,200	
PA64 -3	Front loading washer		1475	1	1,500	1,200	1,200	1,200	C:4/01
Page	Floor scrubber		1475	1	3,000	795	795	795	C:3/01
Manor	Replace roof		1460	1	110,000	101,275	101,275	101,275	C:11/01
	Seal exterior concrete facing inc. windows		1460	1	25,000	0	0	0	Deleted
	Replace 15 refrigerators		1465.1	15	5,500	5,020	5,020	5,020	C:3/01
	Replace 10 ranges		1465.1	10	2,400	1,237	1,237	1,237	C:3/01
	Replace smoke & heat detectors		1460	100	8,000	5,970	5,970	5,970	C:11/00
	SUBTOTAL				155,400	115,497	115,497	115,497	
PA64 -4	Deskjet printer		1475	1	0	270	270	270	C:3/01
Colonial	Replace refrigerators		1465.1	5	0	1,650	1,650	1,650	C:3/01
Towers	Top loading washers		1475	2	0	1,050	0	0	
	Dryers		1475	2	0	870	0	0	
	Community room extension		1460	20' x 20'	22,000	33,665	0	0	
	Paint doors & hallways		1460	5 floors	20,000	23,700	23,700	23,700	C:11/01

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450100 Replacement Housing Factor Grant No:					Federal FY of Grant 4/2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status	
					Original	Revised	Obligated	Expended		
PA64 -4	Upgrade site lighting		1450	10	10,000	4,124	4,124	4,124	C:7/01	
Colonial	Thermostatic show valves		1460	95	45,200	22,950	22,950	21,375		
Towers	Front loading washer		1475	1	1,500	1,200	1,200	1,200	C:4/01	
	Generator electric upgrade		1460		10,000	0	0	0	Deleted	
	Big screen tv community room		1475	1	3,000	1,500	1,500	1,500	C:6/01	
	Replaces smoke heat detectors/alarmsys.		1460	100	8,000	42,507	42,507	42,507	C:9/01	
	Boiler repair		1460	1	0	2,379	2,379	2,379	C:10/01	
	SUBTOTAL				119,700	135,865	100,280	98,705		
PA64 -5	Front loading washer		1475	1	1,500	1,200	1,200	1,200	C:4/01	
Keystone	Replace roof		1460	1	110,000	124,115	124,115	124,115	C:11/01	
Manor	Replace refrigerators		1465.1	15	5,500	5,020	5,020	5,020	C:3/01	
	Replace ranges		1465.1	5	2,400	1,237	1,237	1,237	C:3/01	
	Generator electrical upgrade		1460	1	10,000	6,886	6,886	6,886	C:3/01	
	Replaces smoke/heat detectors		1460		8,000	0	0	0	Deleted	
	SUBTOTAL				137,400	138,458	138,458	138,458		
PA64 -6	Refrigerators		1465.1	5	0	1,167	1,167	1,167	C:12/00	
Park Place	Water fountain		1460	1	1,000	5,049	5,049	3,649	C:8/01	
	Replace community room carpet		1460	800SF	4,000	4,000	4,000	4,000	C:8/01	
	New hallway carpet		1460	3200SF	15,000	15,700	15,700	15,700	C:8/01	
	Retaining wall along sidewalk		1450	100LF	10,000	21,400	21,400	21,400	C:8/01	
	Dumpster		1475	1	500	0	0	0	Deleted	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450100 Replacement Housing Factor Grant No:				Federal FY of Grant 4/2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status
					Original	Revised	Obligated	Expended	
	2 heat storage units		1475	2	3,000	2,000	2,000	2,000	C:4/01
	Replace 2 sliding doors with hinged		1460	2	4,000	9,305	9,305	9,305	C:11/01
	Construct ramp to courtyards		1450	2	2,000	7,634	7,634	7,634	C:11/01
	Replace 2 washers		1475	2	1,000	1,050	1,050	1,050	C:5/01
	Replace 2 dryers		1475	2	1,000	870	870	870	C:5/01
	SUBTOTAL				41,500	68,175	68,175	66,775	
PHA-WIDE	Operations		1406		20,000	20,000	20,000	20,000	
	Management Improvements		1408		15,000	4,716	4,716	4,716	
	Administration		1410		41,086	41,150	41,150	38,019	
	Audit		1411		1,000	1,000	0	0	
	Engineering		1430		50,000	50,000	45,948	45,948	
	Emergency power surveys		1430		0	0	2,048	2,048	
	SUBTOTAL				127,086	116,866	113,862	110,731	
	GRAND TOTAL				589,086	589,086	550,497	544,390	

ATTACHMENT E

Bradford County Housing Authority 2002 Public Agency Five Year Plan Tenant Advisory Board

Housing Authority Tenants

Shirley Goodenow
Apt. 300 Page Manor
Church Street
Athens, PA 18810
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