

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

BeaverCounty HousingAuthority

AgencyPlan

AnnualPlanforFiscalYear2002

**PHA Plan
Agency Identification**

PHAName: BeaverCountyHousingAuthority

PHANumber: PA28014

PHAFiscalYearBeginning:(mm/yyyy) (07/2002)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for public inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFRPart903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Annual Plan reflects the Beaver County Housing Authority's official policies, procedures and activities that will be carried out during the period of July 1, 2002 through June 30, 2003.

Included within this Annual Plan are:

- A description of improvements and activities that the Authority intends to carry out with HUD Capital Fund (Comp Grant) assistance during the period of July 1, 2002 through June 30, 2003.
- A projection of Capital Fund activities to be carried out during the next five years
- A description of the Authority's current policy
- A statement that describes the progress of the Authority in addressing its 5 year goals and objectives
- Identification of the resident member of the Authority's Board of Commissioners, along with a description of the method of appointment and the term of the appointment
- A description of how the Authority has complied with public housing resident community service requirements

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2002 Capital Fund Program Annual Statement (pa014a02.xls)
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2002 Capital Fund Program 5 Year Action Plan (pa014b02.xls)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (pa014d02.doc)

Other(Listbelow,providingeachattachmentname)
 PerformanceandEvaluationReportsasof12-31-2001forthefollowing
 grantnumbers:PA28P01 450100,PA28R01450100,PA28P01450101and
 PA28R01450101.AlsoincludedarethefinalPerformanceandEvaluationReports
 forgrantnumbersPA28P014708 andPA28P014707.Attachmentnameforall
 abovementionedreportsispa014c02.xls.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
EXEMPT	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; Notice and any further HUD guidance) and	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
X	Most recent self - sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Others supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	3600	5	2		NA	2	NA
Income > 30% but <= 50% of AMI	2495	5	2		NA	2	NA
Income > 50% but < 80% of AMI	1173	3	2		NA	2	NA
Elderly	1979	4	1*	NA	NA	NA	NA
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity (White)	6314	4**	NA	NA	NA	2**	NA
Race/Ethnicity (Black)	1162	5**	NA	NA	NA	2**	NA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Race/Ethnicity (Hispanic)	45	5**	NA	NA	NA	2**	NA

*Estimate based on limited survey data

**Estimate based on limited census data

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	615		476
Extremely low income (<=30% AMI)	373	61%	
Very low income (>30% but <=50% AMI)	185	30%	
Low income (>50% but <80% AMI)	57	9%	
Families with children	343	56%	
Elderly families	143	23%	
Families with Disabilities	129	*	
White	436	71%	
Black	172	28%	
American Indian	2	.3%	
Asian	1	.2%	
Hispanic	3	.5%	
Other	1	.2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	187	30%	74
2BR	178	29%	136
3BR	176	29%	140
4BR	73	12%	108
5BR	1	.2%	18
5+BR	-	-	-
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

* 80 of these applicants have expressed a preference for apartments that are accessible to persons with mobility impairments

Housing Needs of Families on the Section 8 Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/s sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	134		45
Extremely low income <=30% AMI	82	61%	
Very low income (>30% but <=50% AMI)	45	34%	
Low income (>50% but <80% AMI)	7	5%	
Families with children	128	86%	
Elderly families	3	2%	
Families with Disabilities	18	12%	
White	48	36%	
Black	85	63%	
Hispanic	1	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	33	25%	2
2BR	71	53%	30
3BR	26	19%	10
4BR	4	3%	2
5BR			
5+BR	-	-	-
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to open the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR**,andtheAgency'sreasonsfor choosingthisstrategy.

(1)Strategies

Need:Shortageofaffordablehousingforalleligiblepopulations

Strategy1.Maximize thenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:

Selectallthatapply

- Employeffectivemaintenanceandmanagementpoliciestominimizethe numberofpublichousingunitsoff -line
- Reduceturnovertimeforvacatedpublichousingunits
- Reducetimetorenovatepublichousingunits
- Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
- Seekreplacementofpublichousingunitslosttotheinventorythroughsection 8replacementhousingresources
- Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamieliestorentthroughoutthejuri sdiction
- Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardlessofunitsizerequired
- Maintainorincreasesection8lease -upratesbymarketingtheprogramto owners,particularlythoseoutsideofareasofminorityandpoverty concentration
- Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ParticipateintheConsolidatedPlandevelopmentprocesstoensure coordinationwithbroadercommunitystrategies
- Other(listbelow)

Strategy2:Increasethenumberofaffordablehousingunitsby:

Selectallthatapply

- Applyforadditionalsection8unitsshouldtheybecomeavailable
- Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed -financehousing
- PursuehousingresourcesotherthanpublichousingorSection8 tenant -based assistance.
- Other:(listbelow)
 - Planning24unitelderlylowincomehousingtaxcreditprojectinBoroughof Beaver
 - ManageWestbridgeApartments,alowincomehousingtaxcreditprojectinthe BoroughofBridgewater

- Manage 7th Avenue Place, a low income special needs housing tax credit project in the City of Beaver Falls
- Participated in Riverview Apartments, a low income housing tax credit project in the Borough of Rochester
- Purchased an 8 unit development in the Borough of West Mayfield known as Whipple Court

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Implements supportive services for eligible elderly residents that will enable them to live independently. Provide case management for elderly supportive services.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Administer Beaver County HOME TBRA Program for persons with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints

- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	2,646,140	
b) Public Housing Capital Fund	3,969,904	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,259,071	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	463,374	
g) Resident Opportunity and Self-Sufficiency Grants	112,200	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	4,006,212	
4. Other income (list below)		
Interest	340,650	
Tenant charges	259,410	
4. Non -federal sources (list below)		
Total resources	4,606,272	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) At time of initial application.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Home visit/personal interview

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Mail by request.

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
Nine

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? All lists

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site -based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below) Proximity to employment.
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preference for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either the former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 4 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 5 Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site -based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: result of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None

- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Mail by request.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Personal hardships or emergencies.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

Highrentburden(rentis>50percentofincome)

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans'families
- Residentswholiveand/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcon tributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the spacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyour secondpriority,andsoon.Ifyougiveequalweighttooneormoreofthese choices(eitherthroughanabsolutehierarchyorthroughapointssystem),placethe samenumbertoeach.Thatmeansyoucanuse“1”morethanonce,“2”more thanonce,etc.

DateandTime

FormerFederalpreferences

- 1 InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- 2 Victimsofdomesticviolence
Substandardhousing
- 3 Homelessness
Highrentburden

Otherpreferences(selectallthatapply)

- 4 Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans'families
- Residentswholiveand/orworkinyourjurisdiction
- 5 Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 programs to the public?

- Through published notices
- Other (list below) Through provider agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income (at annual re-exam)
- Fixed amount (other than general rent setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
 Yes but only for some developments
 No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
 For all general occupancy developments (not elderly or disabled or elderly only)
 For specified general occupancy developments
 For certain parts of developments; e.g., the high-rise portion
 For certain size units; e.g., larger bedroom sizes
 Other (list below)

3. Select the space or space that best describes how you arrive at ceiling rents (select all that apply)

- Market comparability study
 Fair market rents (FMR)
 95th percentile rents
 75 percent of operating costs
 100 percent of operating costs for general occupancy (family) developments
 Operating costs plus debt service
 The "rental value" of the unit
 Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family composition
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Tenants must report changes in family composition when it occurs.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- Thesection 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR

Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burden of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

See Section 8 Administrative Plan

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (pa014e02.xls)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1824	476
Section 8 Vouchers	627	45
Section 8 Certificates		
Section 8 Mod Rehab	12	0
Special Purpose Section 8 Certificates/ Vouchers (list individually)	35	20
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- ACOP
- Capitalization Policy
- Check Signing/Authorization Policy
- Disposition Policy
- Drug Free Workplace Policy
- Personnel Policy
- Facilities Use Policy
- Funds Transfer Policy
- Investment Policy
- Maintenance Policy
- Pest Control Policy
- Procurement Policy
- Records, Inspection and/or Releases Policy
- Pet Policy
- Community Service Policy
- Deconcentration Policy

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan
- All of the policies in (1), above, with the exception of ACOP, maintenance policy, facilities use policy, pest control policy

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) pa014a01.xls

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA template OR by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) pa014b01.xls

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval

- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Sheffield Towers
1b. Development (project) number:	PA28014024
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(04/01/02)</u>
5. Number of units affected:	20
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: January 7, 2002 b. Projected end date of activity: Not Applicable

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	

7. Coverage of action (select one)

Part of the development

Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under Section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.) (See certification as attachment pa014f02.doc)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)

<input type="checkbox"/> Activity pursuant to HUD -approved Conversion Plan underway
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <p><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)</p> <p><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent</p> <p><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units</p> <p><input type="checkbox"/> Other: (describe below)</p>

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b.PHA -establishedeligibilitycriteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Minimum household income of at least 60% of area median
- At least 24 months of continued employment
- Applicant must secure a written mortgage approval.
- Mortgage commitment may not include a balloon payment requirement.
- Applicant must be in good standing with the Beaver County Housing Authority (on-time rent payments, no lease violations, etc.).
- Applicant must demonstrate financial ability to make payments of principal, interest, taxes and insurance.
- Applicant must complete at least 8 hours of credit counseling with Housing Opportunities of Beaver County.

12. PHA Community Service and Self-Sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12 (d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 2/9/12/00

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing home ownership participation

- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
GED Classes	12-18	Random	Development office	Public Housing
Job Fair	100	Random	Development office	Public Housing
After School Assistance	125	Random	Development office	Public Housing
Parenting Classes	75	Random	Development office	Public Housing
Health/Nutrition Classes	125	Random	Development office	Public Housing
Job Training/Life Skills	50	Random	Development office	Public Housing
Social Skills	50	Random	Development office	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: 07/01/02)
Public Housing	0	0
Section 8	25	11

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address

the steps the PHA plan to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Mt. Washington Apts.	Crestview Village	Freedom Apts.
Economy Village	Gordon Camp Apts.	Griffith Heights
Harmony Dwellings	Joseph Edwards Apts.	Morado Dwellings
John F. Kennedy Apts.	Pleasantview Homes	Linmar Terrace
Linmar Terrace Extension	Midcrest Homes	

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Mt. Washington Apts.	Crestview Village	Freedom Apts.
Economy Village	Gordon Camp Apts.	Griffith Heights
Harmony Dwellings	Joseph Edwards Apts.	Morado Dwellings
John F. Kennedy Apts.	Pleasantview Homes	Linmar Terrace
Linmar Terrace Extension	Midcrest Homes	

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Mt. Washington Apts.	Crestview Village	Freedom Apts.
Economy Village	Gordon Camp Apts.	Griffith Heights
Harmony Dwellings	Joseph Edwards Apts.	Morado Dwellings
John F. Kennedy Apts.	Pleasantview Homes	Linmar Terrace
Linmar Terrace Extension	Midcrest Homes	

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

This section is not applicable.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election Process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Beaver County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

(a) Substantial Deviation Definition

From time to time, the Annual Plan and/or the Five Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners.

(b) Statement of Progress in Meeting 5 Year Goals and Objectives

Goal #1 – Expand the supply of assisted housing

ACCOMPLISHMENTS:

1. Acted as Special General Partner in the development of Westbridge Apartments, a 26 -unit elderly residence in Bridgewater, PA financed in part with the equity from the sale of Low Income Housing Tax Credits.
2. Undertook marketing strategy to advertise units available for rent and restructure tenant selection to expedite process
3. Initiated the acquisition of Whipple Court, an 8 unit townhouse property. Secured Beaver County HOME funds for this project.
4. Sponsored FHLB application for Seventh Avenue Place. (BCHA serves as Management Agent for this Low Income Housing Tax Credit property.)

Goal #2 – Improve the quality of assisted housing

ACCOMPLISHMENTS:

1. Public housing renovation efforts to improve curb appeal, including newsiding, porch canopies, bathroom modernizations and air conditioning of elderly units.
2. Disposed of 26 units at Kennedy Apartments located in Ambridge, PA, under HUD's disposition procedures.

3. Completed conversion of 72 efficiency units at Brodhead Apartments to 36 new one -bedroom units.
4. Continue to renovate and upgrade systems and apartment units.

Goal#3 –Increase assisted housing choices

ACCOMPLISHMENTS:

1. Continued the administration of the highly leveraged Beaver County Homeownership Program. Acquired a total of 18 properties. Eight properties rehabilitated and sold to homebuyers. Ten properties are currently for sale.
2. Established a Section 8 Homeownership Program.

Goal#4 –Provide an improved living environment

ACCOMPLISHMENTS:

1. Based on HUD's final rule, BCHA is in compliance with deconcentration requirements.
2. Established local preference for working families, homeless and victims of domestic violence.
3. Established police substation at Linmar, continued police contracts for extra security in Beaver Falls, Ambridge, Rochester and Freedom
4. Security cameras installed at building lobby interfaced with Cable TV so that residents can screen and greet visitors.
5. Installed key fob entry system for additional security.

Goal#5 –Promote self -sufficiency and asset development of assisted households

ACCOMPLISHMENTS:

1. Increased the number of employed residents, implemented flat rents system and working family preference, employment component of PHDEP lead to self -sufficiency, GED, computer labs
2. Case Manager/Service Manager continue to provide in -home services to elderly and disabled at no cost.
3. Refunded through ROSS Grant, subcontracted with Lutheran Service Society for social activities.

Goal#6 –Ensure equal opportunity in housing for all Americans

ACCOMPLISHMENTS:

1. Market to all segments of community
2. Outreach letter to agencies advising them that accessible housing is available
3. Handicap accessible units are now available as part of modernization process.

(c) Resident membership of PHA Governing Board – The resident member of the PHA Board of Directors is Ms. Cheryl Sznedey, a Section 8 voucher holder. Ms. Sznedey was appointed to this position by the Beaver County Board of County Commissioners.

(d) Membership of Resident Advisory Board

Barbara Hannon
254 Linmar Terrace
Aliquippa, PA 15001

Frances Fields
320 Morado Dwellings
Beaver Falls, PA 15010

Loretta Horton
12 Harmony Dwellings
Beaver Falls, PA 15010

Lola Mason
81 Pleasantview Homes
Beaver Falls, PA 15010

Sylvia Basich
138 Crestview Village
Ambridge, PA 15003

Linda Gaskins
544 Linmar Terrace Extension
Aliquippa, PA 15001

Terry Davy
John F. Kennedy Apartments
2012 Duss Avenue, Apt. 1D
Ambridge, PA 15003

Ruth Peters
Joseph Edwards Apartments
330 Connecticut Avenue, Apt. 3F
Rochester, PA 15074

Betty Little
Joseph Edwards Apartments
1 White Street
Rochester, PA 15074

Tammy Summerville
Freedom Apartments
11378th Avenue
Freedom, PA 15042

Myrtle Cumberledge
George Werner Apartments
5998th Street, Apt. 308
Freedom, PA 15042

Emily Boring
Thomas Bishop Apartments
1023 Sixth Avenue, Apt. 3L
New Brighton, PA 15066

Karel Shrewsberry
Gordon Camp Apartments
500 Bedford Avenue, Apt. 101
Rochester, PA 15074

Betty Eder
Gordon Camp Apartments
225 Jefferson Street, Apt. 609
Rochester, PA 15074

EvelynSteel
KingBeaverApartments
680CanalStreet,Apt. 410
Beaver,PA15009

HaroldFreeman
BrodheadApartments
71212thStreet,Apt.411
BeaverFalls,PA15010

ErnestNeiman
ACEdgecombeApts.
1150BechtelSt.,Apt.322
Monaca,PA15061

FrankFarkasovsky
AmbridgeTowers
500BeaverRoad,Apt.504
Ambridge,PA15003

JudithGoins
MonacatoothaApartments
1054thStreet,Apt.101
Monaca,PA15061

NorepresentativestotheResidentAdvisoryBoardfromthefollowing housingdevelopments:GriffithHeights,MidcrestHomes,Mt. WashingtonApartments,BrightonHomes,EleanorRoosevelt Apartments,CorakTowersorSheffieldTowers.

- (e) Section8HomeownershipCapacityStatement – BeaverCountyHousingAuthoritywillestablishaminimum homeownerdownpaymentrequirementofatleast3percentofthe purchaseprice.Ofthisamount,atleast1p ercentofthepurchaseprice mustcomefromthebuyer’spersonalresources.

InaccordancewithPIHNotice2000 -43,BCHA’scapacityis establishedthroughitscompliancewiththisregulatorymeasurewhich canbefoundat24CFR982.625(d)(1).

- (f) ImplementationofPublicHousingResidentCommunityService Requirements

IncompliancewiththeDepartmentofVeteranAffairsandHousingand UrbanDevelopment,andIndependentAgenciesAppropriationAct, 2002,theBeaverCountyHousingAuthoritywillnotimplement the communityserviceelementofHUD’spublichousingprogram.

Underapreviousstatute(Section12oftheUnitedStatesHousingAct of1937,asamended)everyadultresidentofpublichousingwouldhave beenrequiredtoperformeighthoursofcommunitys erviceeachmonth. Thisformerrequirementdidnotapplytoelderlyresidentsandcertain disabledindividuals.

Section 432 of the 2002 Appropriations Act provides that “none of the funds made available by this Act may be used to implement or enforce the requirement relating to community service.” Therefore, the Beaver County Housing Authority is precluded from using FY 2002 funds to carry out community service activities.

(g) Description of Beaver County Housing Authority Pet Policy

Prior to bringing pets on the premises, residents must register their pets with management by completing registration and pet responsibility forms, and paying the appropriate fees.

Only common household pets are permitted. Permitted dogs cannot weigh more than 20 pounds at maturity and cats cannot weigh more than 10 pounds at maturity. Only one four-legged warm-blooded animal per household is permitted.

Residents must register their pet annually, provide necessary reports from their vet concerning the proper care and require a rabies inoculation of their animal and attest to their weight.

Residents are responsible for their pets at all times by keeping their animal under control, cleaning and removing pet waste, and exercising their pet in designated areas.

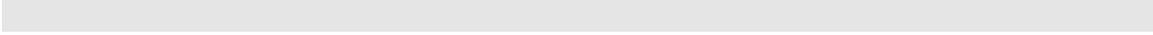
Residents who fail to abide by the regulations of the pet policy will be required to move their pet from the premises.

(h) Section 8 Project Based Assistance

In light of the need for additional elderly housing in Beaver Borough, the Beaver County Housing Authority will endeavor to stimulate housing production through the use of project based Section 8 assistance. The Authority will solicit proposals from developers in an effort to address this need.

Attachments

Use this section to provide any additional attachments referenced in the Plans.



AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName: HOUSINGAUTHORITYOFTHECOUNTYOFBEAVER	ComprehensiveGrantNumber: PA28P01450101	FFYofGrantApproval: 2001
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OriginalAnnualStatementReserveforDisasters/EmergenciesRevisedAnnualStatement/RevisionNumberPerformanceandEvaluationReportforProgramYearEnding12/3

FinalPerformanceandEvaluationReport

LineNo.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost(2)	
		Original	Revised(1)	Obligated	Expended
1	TotalNon-CGPFunds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406Operations(Maynotexceed10%offline19)	\$200,000.00	\$0.00	\$0.00	\$0.00
3	1408ManagementImprovements	\$500,000.00	\$0.00	\$0.00	\$0.00
4	1410Administration	\$140,000.00	\$0.00	\$0.00	\$0.00
5	1411Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415LiquidatedDamages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430FeesandCost	\$263,095.00	\$0.00	\$0.00	\$0.00
8	1440SiteAcquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450SiteImprovements	\$200,000.00	\$200,000.00	\$0.00	\$0.00
10	1460DwellingsStructures	\$2,551,000.00	\$0.00	\$0.00	\$0.00
11	1465.1DwellingEquipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470NondwellingStructures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475NondwellingEquipment	\$10,000.00	\$0.00	\$0.00	\$0.00
14	1485Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490ReplacementReserve	\$0.00	\$18,000.00	\$0.00	\$0.00
16	1492MovingtoWorkDemonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1RelocationCosts	\$18,000.00	\$0.00	\$0.00	\$0.00
18	1499DevelopmentActivities	\$0.00	\$41,450.38	\$0.00	\$0.00
19	1501CollateralizationorDebtService	\$0.00	\$0.00	\$0.00	\$0.00
20	1502Contingency	\$87,809.00	\$0.00	\$0.00	\$0.00
21	AmountofAnnualGrant(sumoflines2-19)	\$3,969,904.00	\$259,450.38	\$0.00	\$0.00
22	Amountoffline19RelatedtoLBPActivities				
23	Amountoffline19RelatedtoSection504Compliance				
24	Amountoffline19RelatedtoSecurity-SoftCosts				
25	Amountoffline19RelatedtoSecurity-HardCosts				
26	Amountoffline19RelatedtoEnergyConservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.				2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$45,000.00	\$45,000.00	\$28,815.00	\$28,815.00	
	Bathroom Renovations	1460	70 Apts.	\$220,000.00	\$220,000.00	\$0.00	\$0.00	
	Window Renovations	1460	70 Apts.	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
	Electric Upgrade	1460	70 Apts.	\$30,000.00	\$30,000.00	\$29,015.00	\$0.00	
	Kitchen Renovations	1460	70 Apts.	\$269,000.00	\$269,000.00	\$0.00	\$0.00	
	Subtotal Account 1450 Subtotal Account 1460				\$0.00 \$579,000.00	\$0.00 \$579,000.00	\$0.00 \$29,015.00	\$0.00 \$0.00
Subtotal 14-05				\$624,000.00	\$624,000.00	\$57,830.00	\$28,815.00	
PA14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$15,000.00	\$15,000.00	\$345.62	\$345.62	
	Window Renovations	1460	56 Apts.	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Exterior Doors	1460	56 Apts.	\$9,000.00	\$9,000.00	\$0.00	\$0.00	
	Replace Siding	1460	12 Bldgs	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Install Canopies	1460	Project	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Subtotal Account 1460				\$209,000.00	\$209,000.00	\$0.00	\$0.00
Subtotal 14-06				\$224,000.00	\$224,000.00	\$345.62	\$345.62	
PA14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$7,000.00	\$17,401.38	\$17,401.38	\$17,401.38	
	Window Renovations	1460	100 Apts.	\$75,000.00	\$75,000.00	\$0.00	\$0.00	
	Subtotal Account 1460				\$75,000.00	\$75,000.00	\$0.00	\$0.00
Subtotal PA14-07				\$82,000.00	\$92,401.38	\$17,401.38	\$17,401.38	
PA14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$9,100.00	\$9,100.00	\$3,576.00	\$3,576.00	
	Window Renovations	1460	100 Units	\$75,000.00	\$75,000.00	\$0.00	\$0.00	
	Electric Upgrade	1460	100 Units	\$30,000.00	\$30,000.00	\$26,375.00	\$0.00	

SubtotalAccount1460	\$105,000.00	\$105,000.00	\$26,375.00	\$0.00
SubtotalPA14-08	\$114,100.00	\$114,100.00	\$29,951.00	\$3,576.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101			2001			
		Replacement Housing Factor Grant No.						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$9,100.00	\$17,878.75	\$17,878.75	\$17,878.75	
	Electric Upgrade	1460	100 Apts.	\$30,000.00	\$30,000.00	\$25,765.00	\$0.00	
	Window Renovations	1460	100 Apts.	\$75,000.00	\$75,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$105,000.00	\$105,000.00	\$25,765.00	\$0.00	
Subtotal PA14-09				\$114,100.00	\$122,878.75	\$43,643.75	\$17,878.75	
PA14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10	1430	Project	\$12,000.00	\$12,000.00	\$0.00	\$0.00	
	Gable Roofs (Ext.)	1460	Project	\$125,000.00	\$125,000.00	\$0.00	\$0.00	
	Window Renovations	1460	32 Apts.	\$13,000.00	\$13,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$138,000.00	\$138,000.00	\$0.00	\$0.00	
Subtotal PA14-10				\$150,000.00	\$150,000.00	\$0.00	\$0.00	
PA14-11 Brighton Homes	Architecture and Engineering - Total 14-11	1430	Project	\$3,600.00	\$3,600.00	\$0.00	\$0.00	
	Window Renovations	1460	48 Apts.	\$40,000.00	\$40,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$40,000.00	\$40,000.00	\$0.00	\$0.00	
Subtotal PA14-11				\$43,600.00	\$43,600.00	\$0.00	\$0.00	
PA14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12	1430	Project	\$2,700.00	\$2,700.00	\$301.88	\$301.88	
	Window Renovations	1460	36 Apts.	\$30,000.00	\$30,000.00	\$0.00	\$0.00	

SubtotalAccount1460			\$30,000.00	\$30,000.00	\$0.00	\$0.00	
SubtotalPA14-12			\$32,700.00	\$32,700.00	\$301.88	\$301.88	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.				2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	\$17,500.00	\$32,848.23	\$32,848.23	\$32,848.23	
	Window Renovations	1460	100 Apts.	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Bathroom Renovations/Closet Doors	1460	100 Apts.	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$175,000.00	\$175,000.00	\$0.00	\$0.00	
	Subtotal PA14-18			\$192,500.00	\$207,848.23	\$32,848.23	\$32,848.23	
PA14-19 Brodhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$1,800.00	\$1,800.00	\$21.86	\$21.86	
	Window Renovation	1460	62 Apts.	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Subtotal PA14-19			\$21,800.00	\$21,800.00	\$21.86	\$21.86	
PA14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$7,200.00	\$7,200.00	\$0.00	\$0.00	
	Porch Handrails	1450	Project	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Window Renovations	1460	97 Apts.	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Subtotal PA14-22			\$87,200.00	\$87,200.00	\$0.00	\$0.00	
PA14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$1,200.00	\$1,650.00	\$1,650.00	\$1,650.00	
	Window Renovations	1460	100 Apts.	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Paint Bathrooms	1460	100 Apts.	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$35,000.00	\$35,000.00	\$0.00	\$0.00	
	Subtotal PA14-23			\$36,200.00	\$36,650.00	\$1,650.00	\$1,650.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.				2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$2,250.00	\$2,250.00	\$450.63	\$450.63	
	Window Renovations	1460	100 Apts.	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Subtotal PA14-24			\$27,250.00	\$27,250.00	\$450.63	\$450.63	
PA14-27 A.C. Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Community Room/Kitchen/Office/Heat & A/C	1450	Project	\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Window Renovation	1460	100 Apts.	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$20,000.00	\$20,000.00	\$0.00	\$0.00	
Subtotal PA14-27			\$185,000.00	\$185,000.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PH Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.				2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$96,800.00	\$96,800.00	\$0.00	\$0.00	
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$43,200.00	\$43,200.00	\$0.00	\$0.00	
	Subtotal Account 1410			\$140,000.00	\$140,000.00	\$0.00	\$0.00	
	Additional On-Duty Police Protection	1408	PHA Wide	\$180,000.00	\$180,000.00	\$0.00	\$0.00	
	Supportive Services-Elderly Residency	1408	PHA Wide	\$110,000.00	\$110,000.00	\$0.00	\$0.00	
	Drug Elimination Program	1408	PHA Wide	\$210,000.00	\$210,000.00	\$0.00	\$0.00	
	Subtotal Account 1408			\$500,000.00	\$500,000.00	\$0.00	\$0.00	
	Subtotal Central Office Administration			\$640,000.00	\$640,000.00	\$0.00	\$0.00	
	Consulting Services for ER Preparation	1430	PHA Wide	\$7,300.00	\$7,300.00	\$3,488.13	\$3,488.13	
	Computer Upgrade	1475	PHA Wide	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
Operations	1406	PHA Wide	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		
Relocation Costs	1495	PHA Wide	\$18,000.00	\$18,000.00	\$0.00	\$0.00		
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$87,809.00	\$41,450.38	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHAName: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			Federal FY of Grant: 2001
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) / All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)		
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)
PA14-01 Linmar Terrace	03/31/03			09/30/04		
PA14-02 Griffith Heights Apartments	03/31/03			09/30/04		
PA14-03 Morado Dwellings	03/31/03			09/30/04		
PA14-04 Harmony Dwellings	03/31/03			09/30/04		
PA14-05 Economy Village	03/31/03			09/30/04		
PA14-06 Micrest Homes	03/31/03			09/30/04		
PA14-07 Pleasantview Homes	03/31/03			09/30/04		
PA14-08 Crestview Village	03/31/03			09/30/04		
PA14-09 Linmar Terrace Extension	03/31/03			09/30/04		
PA14-10 Mt. Washington Apartments	03/31/03			09/30/04		
PA14-11 Brighton Homes	03/31/03			09/30/04		

Annual Statement/Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHAName: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450101 Replacement Housing Factor Grant No.			Federal FY of Grant: 2001	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) / All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)			
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-12 J.F. Kennedy Apartments	03/31/03			09/30/04			
PA14-13 Joseph Edward Apartments	03/31/03			09/30/04			
PA14-14 Eleanor Roosevelt Apartments	03/31/03			09/30/04			
PA14-16 Thomas Bishop Apartments	03/31/03			09/30/04			
PA14-17 Gordon Camp Apartments	03/31/03			09/30/04			
PA14-18 Ambridge Towers	03/31/03			09/30/04			
PA14-19 Brodhead Apartments	03/31/03			09/30/04			
PA14-22 Monacatootha Apartments	03/31/03			09/30/04			
PA14-23 King Beaver Apartments	03/31/03			09/30/04			
PA14-24 Sheffield Towers	03/31/03			09/30/04			
PA14-27 A.C. Edgecombe Apartments	03/31/03			09/30/04			

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28R01450101	FFY of Grant Approval: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending 12/
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGPF Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$59,422.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$59,422.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security - Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PartII:SupportingPages

PHAName: HOUSINGAUTHORITYOFTHECOUNTYOFBEAVER		GrantTypeandNumber CapitalFundProgramGrantNo:PA28P01450101 ReplacementHousingFactorGrantNo.		FederalFYofGrant: 2001				
Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PHAAuthority Wide	ReplacementHousing	1460	Project	\$59,422.00	\$0.00	0	0	
				\$59,422.00	\$0.00	\$0.00	\$0.00	
				\$59,422.00	\$0.00	\$0.00	\$0.00	
	Total1460							

Annual Statement/Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHAName: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28R01450101 Replacement Housing Factor Grant No.			Federal FY of Grant: 2001
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	
PHAAuthorityWide	03/31/03			09/30/04		

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Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450100	FFY of Grant Approval: 2000
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[[Original Annual Statement]] Reserve for Disasters/Emergencies [[Revised Annual Statement/Revision Number]] [x] Performance and Evaluation Report for Program Year Ending [12/
 [[Final Performance and Evaluation Report]]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$9,411.25	\$9,411.25	\$9,411.25
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$129,204.00	\$129,204.00	\$129,204.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$21,587.00	\$21,587.00	\$21,587.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$0.00	\$160,202.25	\$160,202.25	\$160,202.25
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-01 Linmar Terrace	Architecture and Engineering-Total 14-01	1430	Project	\$13,675.00	\$7,467.85	\$7,467.85	\$7,467.85	Completed
	Electric Upgrade	1460	94 Apts.	\$195,327.00	\$32,736.25	\$32,736.25	\$31,265.00	In Progress
	Exterior Renovations	1460	Project	\$0.00	\$33,180.18	\$33,180.18	\$33,180.18	Completed
	Exterior Painting	1460	Project	\$0.00	43,119.00	\$43,119.00	\$43,119.00	Completed
	Subtotal Account 1460			\$195,327.00	\$109,035.43	\$109,035.43	\$107,564.18	
Subtotal PA14-01				\$209,002.00	\$116,503.28	\$116,503.28	\$115,032.03	
PA14-02 Griffith Heights Apartments	Architecture and Engineering-Total 14-02	1430	Project	\$10,500.00	\$18,055.40	\$18,055.40	\$18,055.40	Completed
	Sidewalks	1450	48 Apts.	\$0.00	\$13,556.90	\$13,556.90	\$13,556.90	Completed
	Bathroom/Kitchen Renovations	1460	48 Apts.	\$150,000.00	\$349,234.00	\$349,234.00	\$349,234.00	Completed
	Electric Upgrade	1460	48 Apts.	\$0.00	\$34,660.00	\$34,660.00	\$16,534.00	In Progress
	Subtotal Account 1450 Subtotal Account 1460			\$0.00 \$150,000.00	\$13,556.90 \$383,894.00	\$13,556.90 \$383,894.00	\$13,556.90 \$365,768.00	
Subtotal PA14-02				\$160,500.00	\$415,506.30	\$415,506.30	\$397,380.30	
PA14-03 Morado Dwellings	Architecture and Engineering-Total 14-03	1430	Project	\$0.00	\$2,451.79	\$2,451.79	\$2,451.79	Completed
	Sidewalks	1450	Project	\$0.00	\$28,481.00	\$28,481.00	\$28,481.00	Completed
	Electric Upgrade	1460		\$0.00	\$60,625.00	\$60,625.00	\$60,625.00	Completed
	Subtotal Account 1450 Subtotal Account 1460			\$0.00 \$0.00	\$28,481.00 \$60,625.00	\$28,481.00 \$60,625.00	\$28,481.00 \$60,625.00	
	Subtotal PA14-03				\$0.00	\$91,557.79	\$91,557.79	\$91,557.79
PA14-04 Harmony Dwellings	Architecture and Engineering-Total 14-04	1430	Project	\$9,100.00	\$3,806.20	\$3,806.20	\$3,806.20	Completed
	Sidewalks	1450	Project	\$0.00	\$25,568.20	\$25,568.20	\$25,568.20	Completed
	Electric Upgrade	1460	Project	\$130,263.00	\$34,045.00	\$34,045.00	\$31,356.00	Completed
	Heating Boilers	1460	Project	\$0.00	\$121,319.00	\$121,319.00	\$0.00	In Progress
	Subtotal Account 1450 Subtotal Account 1460			\$0.00 \$130,263.00	\$25,568.20 \$155,364.00	\$25,568.20 \$155,364.00	\$25,568.20 \$31,356.00	
Subtotal PA14-04				\$139,363.00	\$184,738.40	\$184,738.40	\$60,730.40	
PA14-05 Economy Village	Architecture and Engineering-Total 14-05	1430	Project	\$0.00	\$14,475.00	\$14,475.00	\$14,475.00	Completed
	Sidewalks	1450	Project	\$0.00	\$18,048.00	\$18,048.00	\$18,048.00	Completed
	Subtotal Account 1450			\$0.00	\$18,048.00	\$18,048.00	\$18,048.00	
	Subtotal PA14-05				\$0.00	\$32,523.00	\$32,523.00	\$32,523.00

PA14-06 MidcrestHomes	ArchitectureandEngineering-Total14-06	1430	Project	\$10,500.00	\$0.00	\$0.00	\$0.00	InPlanning
	Sidewalks	1450	Project	\$0.00	\$22,405.00	\$22,405.00	\$22,405.00	Completed
	ElectricUpgrade	1460	Project	\$150,000.00	\$0.00	\$0.00	\$0.00	MovedtoFutureYear
	SubtotalAccount1450			\$0.00	\$22,405.00	\$22,405.00	\$22,405.00	
	SubtotalAccount1460			\$150,000.00	\$0.00	\$0.00	\$0.00	
	SubtotalPA14-06			\$160,500.00	\$22,405.00	\$22,405.00	\$22,405.00	

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-07 Pleasantview Homes	Architecture and Engineering-Total 14-07	1430	Project	\$27,275.00	\$9,597.00	\$9,597.00	\$9,597.00	Completed
	Sidewalks	1450	100 Apts.	\$0.00	\$42,134.00	\$42,134.00	\$42,134.00	Complete
	Bathroom Renovations	1460	100 Apts.	\$389,438.00	\$765,360.00	\$765,360.00	\$71,478.60	In Progress
	Subtotal Account 1450			\$0.00	\$42,134.00	\$42,134.00	\$42,134.00	
	Subtotal Account 1460			\$389,438.00	\$765,360.00	\$765,360.00	\$71,478.60	
	Subtotal 14-07			\$416,713.00	\$817,091.00	\$817,091.00	\$123,209.60	
PA14-08 Crestview Village	Architecture and Engineering-Total 14-08	1430	Project	\$38,150.00	\$31,438.13	\$31,438.13	\$31,438.13	Completed
	Replace Stairs at 16th Street	1450	Project	\$45,000.00	\$118,234.00	\$118,234.00	\$118,234.00	Completed
	Kitchen/Bath Renovations	1460		\$500,000.00	\$338,858.00	\$338,858.00	\$110,610.00	In Progress
	Electrical Renovations	1460		\$0.00	\$26,375.00	\$26,375.00	\$10,550.00	In Progress
	Subtotal Account 1450			\$45,000.00	\$118,234.00	\$118,234.00	\$118,234.00	
	Subtotal Account 1460			\$500,000.00	\$365,233.00	\$365,233.00	\$121,160.00	
	Subtotal 14-08			\$583,150.00	\$514,905.13	\$514,905.13	\$270,832.13	
PA14-09 Linmar Terrace Extension	Architecture and Engineering-Total 14-09	1430	Project	\$56,000.00	\$29,189.51	\$29,189.51	\$29,189.51	Completed
	Kitchen Renovations	1460	100 Apts.	\$400,000.00	\$0.00	\$0.00	\$0.00	Moved to future year
	Bathroom Renovations	1460	100 Apts.	\$400,000.00	\$547,527.00	\$547,527.00	\$547,527.00	Completed
	Electric Upgrade	1460	100 Apts.	\$0.00	\$25,765.00	\$25,765.00	\$25,765.00	
	Subtotal Account 1460			\$800,000.00	\$573,292.00	\$573,292.00	\$573,292.00	
	Subtotal PA14-09			\$856,000.00	\$602,481.51	\$602,481.51	\$602,481.51	
PA14-10 Mt. Washington Apartments	Architecture and Engineering-Total 14-10	1430	Project	\$5,250.00	\$7,904.00	\$7,904.00	\$7,904.00	Completed
	Site Renovations-Concrete Basins/Stairs	1450	Project	\$50,000.00	\$201,613.00	\$201,613.00	\$201,613.00	Completed
	Electric Upgrade	1460	12 Units	\$25,000.00	\$0.00	\$0.00	\$0.00	In Progress
	Subtotal Account 1450			\$50,000.00	\$201,613.00	\$201,613.00	\$201,613.00	
	Subtotal Account 1460			\$25,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA14-10			\$80,250.00	\$209,517.00	\$209,517.00	\$209,517.00	

AnnualStatement/PerformanceandEvaluationReport

CapitalFunProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName: HOUSINGAUTHORITYOFTHECOUNTYOFBEAVER				GrantTypeandNumber CapitalFundProgramGrantNo:PA28P01450100 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2000		
Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposedWork(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-11 Brighton Homes	ArchitectureandEngineering-Total14-11	1430	Project	\$7,000.00	\$0.00	\$0.00	\$0.00	InPlanning
	Sidewalks	1450	48Apts.	\$0.00	\$2,585.00	\$2,585.00	\$2,585.00	Completed
	ElectricUpgrade	1460	48Apts.	\$100,000.00	\$0.00	\$0.00	\$0.00	Movedtofutureyear
	SubtotalAccount1450			\$0.00	\$2,585.00	\$2,585.00	\$2,585.00	
	SubtotalAccount1460			\$100,000.00	\$0.00	\$0.00	\$0.00	
SubtotalPA14-11				\$107,000.00	\$2,585.00	\$2,585.00	\$2,585.00	
PA14-12 J.F.Kennedy Apartments	ArchitectureandEngineering-Total14-12	1430	Project	\$8,900.00	\$4,944.50	\$4,944.50	\$4,944.50	InPlanning
	Sidewalks	1450	Project	\$0.00	\$58,781.10	\$58,781.10	\$58,781.10	Completed
	Demolition-LocustStreet	1485	48Apts.	\$126,000.00	\$0.00	\$0.00	\$0.00	Sold
	SubtotalAccount1450			\$0.00	\$58,781.10	\$58,781.10	\$58,781.10	
SubtotalPA14-12				\$134,900.00	\$63,725.60	\$63,725.60	\$63,725.60	
PA14-14 EleanorRoosevelt Apartments	ArchitectureandEngineering-Total14-14	1430	Project	\$1,050.00	\$398.97	\$398.97	\$398.97	InPlanning
	GazeboforPicnicTables	1450	Project	\$15,000.00	\$0.00	\$0.00	\$0.00	Movedtofutureyear
	SubtotalAccount1450			\$15,000.00	\$0.00	\$0.00	\$0.00	
SubtotalPA14-14				\$16,050.00	\$398.97	\$398.97	\$398.97	
PA14-15 GeorgeWerner Apartments	ArchitectureandEngineering-Total14-15	1430	Project	\$14,000.00	\$10,138.35	\$10,138.35	\$10,138.35	Completed
	StorageSheds(Family)	1450	Project	\$100,000.00	\$0.00	\$0.00	\$0.00	Movedtofutureyear
	Sidewalks	1450	Project	\$0.00	\$2,850.00	\$2,850.00	\$2,850.00	Completed
	UpgradeBathrooms(Elderly)	1460	30Units	\$100,000.00	\$142,650.00	\$142,650.00	\$142,650.00	Completed
	SubtotalAccount1450			\$100,000.00	\$2,850.00	\$2,850.00	\$2,850.00	
	SubtotalAccount1460			\$100,000.00	\$142,650.00	\$142,650.00	\$142,650.00	
SubtotalPA14-15				\$214,000.00	\$155,638.35	\$155,638.35	\$155,638.35	

AnnualStatement/PerformanceandEvaluationReport

CapitalFunProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName: HOUSINGAUTHORITYOFTHECOUNTYOFBEAVER	GrantTypeandNumber CapitalFundProgramGrantNo:PA28P01450100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposedWork(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-16 ThomasBishop Apartments	ArchitectureandEngineering-Total14-16	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
	Sidewalks	1450	Project	\$0.00	\$6,842.00	\$6,842.00	\$6,842.00	
	SubtotalAccount1450			\$0.00	\$6,842.00	\$6,842.00	\$6,842.00	
	SubtotalPA14-16			\$0.00	\$6,842.00	\$6,842.00	\$6,842.00	
PA14-17 GordonCamp Apartments	ArchitectureandEngineering-Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	Sidewalks	1450		\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	
	SubtotalPA14-17			\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	
PA14-18 Ambridge Towers	ArchitectureandEngineering-Total	1430		\$0.00	\$27,495.00	\$27,495.00	\$27,495.00	Completed Completed
	ParkingLot	1450		\$0.00	\$101,709.00	\$101,709.00	\$101,709.00	
	SubtotalPA14-18			\$0.00	\$129,204.00	\$129,204.00	\$129,204.00	
PA14-19 Brodhead Apartments	ArchitectureandEngineering-Total	1430		\$0.00	\$9,411.25	\$9,411.25	\$9,411.25	Completed
	SubtotalPA14-19			\$0.00	\$9,411.25	\$9,411.25	\$9,411.25	
PA14-24 Sheffield Towers	ArchitectureandEngineering-Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	Sidewalks	1450		\$0.00	\$48,159.00	\$48,159.00	\$48,159.00	
	SubtotalPA14-24			\$0.00	\$48,159.00	\$48,159.00	\$48,159.00	
PA14-25 Corak Towers	ArchitectureandEngineering-Total14-25	1430	Project	\$15,322.00	\$0.00	\$0.00	\$0.00	Completed Completed Completed
	Sidewalks	1450	Project	\$0.00	\$21,587.00	\$21,587.00	\$21,587.00	
	ElectricUpgrade	1460	Project	\$220,000.00	\$1,548.00	\$1,548.00	\$1,548.00	
	SubtotalAccount1450			\$0.00	\$21,587.00	\$21,587.00	\$21,587.00	
	SubtotalAccount1460			\$220,000.00	\$1,548.00	\$1,548.00	\$1,548.00	
	SubtotalPA14-25			\$235,322.00	\$23,135.00	\$23,135.00	\$23,135.00	

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName:				Grant Type and Number		Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Capital Fund Program Grant No: PA28P01450100		2000		
				Replacement Housing Factor Grant No:				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-27 A.C Edgecombe Apartments	Architecture and Engineering-Total 14-27	1430	Project	\$0.00	\$5,771.81	\$5,771.81	\$5,771.81	Completed
	Sidewalks/Sitework/Pavement	1450	Project	\$0.00	\$65,702.83	\$65,702.83	\$65,702.83	Completed
	Subtotal Account 1450			\$0.00	\$65,702.83	\$65,702.83	\$65,702.83	
	Subtotal PA14-27			\$0.00	\$71,474.64	\$71,474.64	\$71,474.64	
Central Office	Architecture and Engineering-Total	1430		\$7,000.00	\$46,177.24	\$46,177.24	\$46,177.24	Completed
	Replace A/C Units	1470		\$30,000.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Renovation of 3 Stall Garage	1470		\$100,000.00	\$0.00	\$0.00	\$0.00	Moved to Future Year
	Subtotal Central Office			\$137,000.00	\$46,177.24	\$46,177.24	\$46,177.24	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHAWide	\$95,500.00	\$95,500.00	\$45,200.00	\$45,200.00	In Progress
	Comprehensive Grant Program Staff Benefits	1410	PHAWide	\$43,000.00	\$43,000.00	\$10,667.49	\$10,667.49	In Progress
	Subtotal Account 1410			\$138,500.00	\$138,500.00	\$55,867.49	\$55,867.49	
	Additional On-Duty Police Protection	1408	PHAWide	\$200,000.00	\$109,710.54	\$86,856.20	\$86,856.20	In Progress
Supportive Services-Elderly Residency	1408	PHAWide	\$68,845.00	\$68,845.00	\$64,805.52	\$64,805.52	In Progress	
Drug Elimination Program	1408	PHAWide	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal Account 1408			\$268,845.00	\$178,555.54	\$151,661.72	\$151,661.72		
Subtotal Central Office Administration			\$407,345.00	\$317,055.54	\$207,529.21	\$207,529.21		
Contingency Acct.	Consulting Services for ER Preparation	1430	PHAWide	\$5,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Computer Upgrade	1475	PHAWide	\$20,000.00	\$0.00	\$0.00	\$0.00	In Planning
	Contingency Funds for Overruns/Additional Work Items	1502	PHAWide	\$0.00	\$0.00	\$0.00	\$0.00	In Planning

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName:		Grant Type and Number			Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P014501			2000		
		Replacement Housing Factor Grant No:					
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) / All Funds Expended (Quarter Ending Date)						Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-01 Linmar Terrace	03/31/02			09/30/03			
PA14-02 Griffith Heights Apartments	03/31/02			09/30/03			
PA14-03 Morado Dwellings	03/31/02			09/30/03			
PA14-04 Harmony Dwellings	03/31/02			09/30/03			
PA14-05 Economy Village Apartments	03/31/02			09/30/03			
PA14-06 Midcrest Homes	03/31/02			09/30/03			
PA14-07 Pleasantview Homes	03/31/02			09/30/03			
PA14-09 Linmar Terrace Extension	03/31/02			09/30/03			
PA14-10 Mt. Washington Apartments	03/31/02			09/30/03			
PA14-11 Brighton Homes	03/31/02			09/30/03			
PA14-12 John F. Kennedy Apartments	03/31/02			09/30/03			
PA14-14 Eleanor Roosevelt Apartments	03/31/02			09/30/03			
PA14-15 George Werner Apartments	03/31/02			09/30/03			
PA14-16 Thomas Bishop Apartments	03/31/02			09/30/03			
PA14-17 Gordon Camp Apartments	03/31/02			09/30/03			
PA14-18 Ambridge Towers	03/31/02			09/30/03			
PA14-19 Brodhead Apartments	03/31/02			09/30/03			
PA14-24							

SheffieldTowers	03/31/02		09/30/03		
PA14-25 CorakTowers	03/31/02		09/30/03		
PA14-27 A.C.EdgecombeApartments	03/31/02		09/30/03		
CentralOffice Administration	03/31/02		09/30/03		

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28R01450100	FFY of Grant Approval: 2000
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[[Original Annual Statement]] Reserve for Disasters/Emergencies [[Revised Annual Statement/Revision Number]] [x] Performance and Evaluation Report for Program Year Ending [12/
[[Final Performance and Evaluation Report]]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost(2)	
		Original	Revised(1)	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$58,104.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$58,104.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Grant Type and Number Capital Fund Program Grant No: PA28P01450100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHAAUTHORITY WIDE	Replacement Housing	1460	Project	\$58,104.00	\$0.00	\$0.00	\$0.00	In Planning
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal			\$58,104.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Grant Type and Number Capital Fund Program Grant No: PA28P014501 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	03/31/02			09/30/03			

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Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P014708	FFY of Grant Approval: 1999
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$108,051.48	\$108,051.48	\$108,051.48	\$108,051.48
4	1410 Administration	\$126,500.00	\$126,500.00	\$126,500.00	\$126,500.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$234,551.48	\$234,551.48	\$234,551.48	\$234,551.48
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

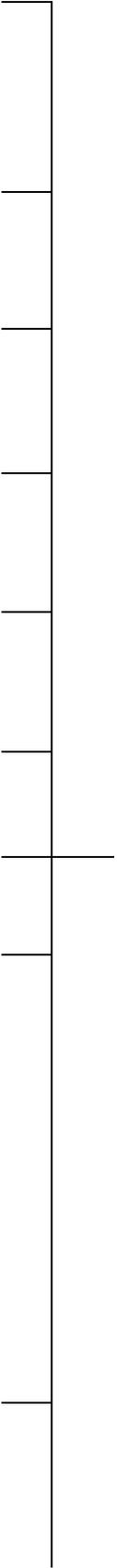
Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P014708 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$15,939.89	\$15,939.89	\$15,939.89	\$15,939.89	Completed
	Replace Apartment Entrance Doors and Jambs	1460	104 Apts.	\$305,934.37	\$305,934.37	\$305,934.37	\$305,934.37	Completed
	Subtotal Account 1460			\$305,934.37	\$305,934.37	\$305,934.37	\$305,934.37	
	Subtotal PA14-01			\$321,874.26	\$321,874.26	\$321,874.26	\$321,874.26	
PA14-02 Griffith Heights	Architecture and Engineering - Total 14-02	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Apartment Entrance Doors and Jambs	1460		\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Upgrade Electric	1460		\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Subtotal PA14-02			\$0.00	\$0.00	\$0.00	\$0.00	
PA14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$28,823.61	\$28,823.61	\$28,823.61	\$28,823.61	Completed
	Additional Parking Lot	1450	Project	\$101,701.15	\$101,701.15	\$101,701.15	\$101,701.15	Completed
	Siding	1460	Project	\$201,016.00	\$201,016.00	\$201,016.00	\$201,016.00	Completed
	Exterior Renovations	1460	Project	\$88,095.50	\$88,095.50	\$88,095.50	\$88,095.50	Completed
	Subtotal PA14-03			\$419,636.26	\$419,636.26	\$419,636.26	\$419,636.26	
PA14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Front and Rear Entrance Stoops	1450	70 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Extraordinary
	Subtotal Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal PA14-05			\$0.00	\$0.00	\$0.00	\$0.00	
PA14-07 Pleasantview Homes	Architecture and Engineering - Total 14-07	1430	Project	\$12,176.01	\$12,176.01	\$12,176.01	\$12,176.01	Completed
	Upgrade Electric	1460	100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Siding Paint	1460	Project	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	Completed
	Siding Construction	1460	Project	\$190,500.00	\$190,500.00	\$190,500.00	\$190,500.00	Completed
	Subtotal Account 1460			\$238,500.00	\$238,500.00	\$238,500.00	\$238,500.00	
Subtotal 14-07			\$250,676.01	\$250,676.01	\$250,676.01	\$250,676.01		

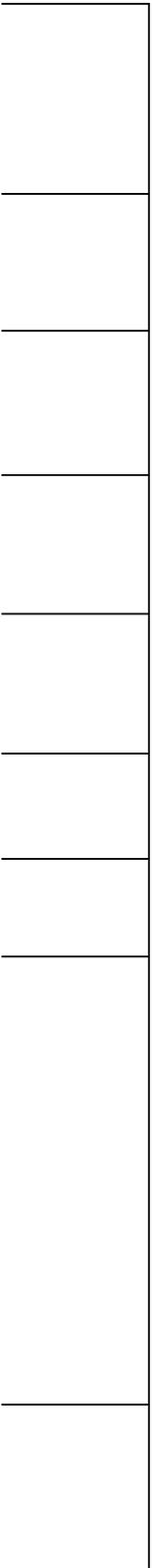


Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P014708 Replacement Housing Factor Grant No:		Federal FY of Grant: 1999		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-09 Linmar Terrace Extension	Architecture and Engineering-Total 14-09	1430	Project	\$215.29	\$215.29	\$215.29	\$215.29	Completed
	Replace Apartment Entrance Doors and Jambs	1460	100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Replace Porch Canopies	1460	100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Siding	1460	100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	Moved to Future Year 501
	Subtotal Account 1460				\$0.00	\$0.00	\$0.00	\$0.00
Subtotal 14-09				\$215.29	\$215.29	\$215.29	\$215.29	
PA14-12	Architecture and Engineering-Total 14-12	1430	Project	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	Completed
Subtotal 14-12				\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	
PA14-13 Joseph Edwards Apartments	Architecture and Engineering-Total 14-13	1430	Project	\$14,021.54	\$14,021.54	\$14,021.54	\$14,021.54	Completed
	Upgrade Electrical Service/Equipment (Elderly)	1460	Project	\$40,728.00	\$40,728.00	\$40,728.00	\$40,728.00	Completed
	Bathroom Renovations (Elderly)	1460	34 Apts.	\$120,750.69	\$120,750.69	\$120,750.69	\$120,750.69	Completed
	Roof (Elderly)	1460	Project	\$58,850.50	\$58,850.50	\$58,850.50	\$58,850.50	Completed
	Subtotal Account 1460				\$220,329.19	\$220,329.19	\$220,329.19	\$220,329.19
Subtotal 14-13				\$234,350.73	\$234,350.73	\$234,350.73	\$234,350.73	
PA14-14 Eleanor Roosevelt Apartments	Architecture and Engineering-Total 14-14	1430	Project	\$9,501.30	\$9,501.30	\$9,501.30	\$9,501.30	Completed
	Balcony Repairs/Renovations	1460	100 Apts.	\$63,540.00	\$63,540.00	\$63,540.00	\$63,540.00	Completed
	Exterior Renovations	1460	Project	\$96,620.00	\$96,620.00	\$96,620.00	\$96,620.00	Completed
	Subtotal Account 1460				\$160,160.00	\$160,160.00	\$160,160.00	\$160,160.00
Subtotal PA14-14				\$169,661.30	\$169,661.30	\$169,661.30	\$169,661.30	



Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Grant Type and Number Capital Fund Program Grant No: PA28P014708 Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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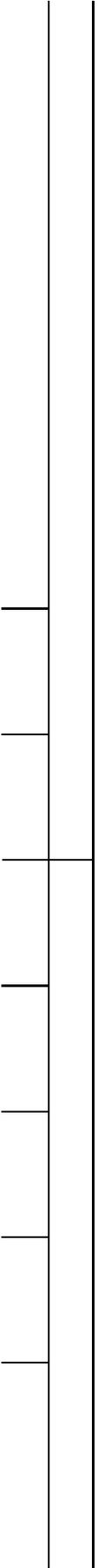
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-19 Broadhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$118,807.25	\$118,807.25	\$118,807.25	\$118,807.25	Completed
	Building Renovations - Phase Two	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	HVAC/Mechanical Systems Renovations	1460	1 Bldg.	\$365,820.05	\$365,820.05	\$365,820.05	\$365,820.05	Completed
	Apartment Layout Reconfiguration	1460	1 Bldg.	\$863,218.00	\$863,218.00	\$863,218.00	\$863,218.00	Completed
	Kitchen & Bathroom Renovations	1460	1 Bldg.	\$142,494.00	\$142,494.00	\$142,494.00	\$142,494.00	Completed
	Kitchen & Bathroom Renovations - Electrical	1460	1 Bldg.	\$6,275.62	\$6,275.62	\$6,275.62	\$6,275.62	Completed
	Exterior Renovations	1460	1 Bldg.	\$25,983.25	\$25,983.25	\$25,983.25	\$25,983.25	Completed
	Subtotal Account 1460			\$1,403,790.92	\$1,403,790.92	\$1,403,790.92	\$1,403,790.92	
	Subtotal PA14-19			\$1,522,598.17	\$1,522,598.17	\$1,522,598.17	\$1,522,598.17	
PA14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$52,986.00	\$52,986.00	\$52,986.00	\$52,986.00	Completed
	HVAC System Improvements - Contract #1	1460	1 Bldg.	\$246,150.00	\$246,150.00	\$246,150.00	\$246,150.00	Completed
	HVAC System Improvements - Contract #2	1460	1 Bldg.	\$562,800.00	\$562,800.00	\$562,800.00	\$562,800.00	Completed
		Subtotal Account 1460			\$808,950.00	\$808,950.00	\$808,950.00	\$808,950.00
	Subtotal PA14-22			\$861,936.00	\$861,936.00	\$861,936.00	\$861,936.00	
PA14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$9,114.25	\$9,114.25	\$9,114.25	\$9,114.25	Completed
	Drain/Waste Line Renovations - Kitchen & Bathroom	1460	100 Apts.	\$123,570.00	\$123,570.00	\$123,570.00	\$123,570.00	Completed
		Subtotal Account 1460			\$123,570.00	\$123,570.00	\$123,570.00	\$123,570.00
	Subtotal PA14-23			\$132,684.25	\$132,684.25	\$132,684.25	\$132,684.25	
PA14-CO JAMES FTRESS ADMINISTRATION BLDG	Architecture and Engineering - Total 14-CO	1430	Project	\$12,186.25	\$12,186.25	\$12,186.25	\$12,186.25	Completed
				\$12,186.25	\$12,186.25	\$12,186.25	\$12,186.25	

Annual Statement/Performance and Evaluation Report

Capital Fun Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: PA28P014708 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-01 Linmar Terrace	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-02 Griffith Heights	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-3 Morado Dwellings	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-5 Economy Village	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-07 Pleasantview Homes	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-09 Linmar Terrace Extension	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-12 Kennedy Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-13 Joseph Edwards Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-14 Eleanor Roosevelt Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-19 Brodhead Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-22 Monacatootha Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
PA14-23 King Beaver Apartments	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete
Central Office Administration	09/30/01		09/30/01	09/30/02		09/30/02	All Work Items 100% Complete



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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing

OMB Approval No. 2577-0157 (Exp. 7/98)

and Urban Development

Office of Public and Indian Housing

Comprehensive Grant Program (CGP) Part I: Summary

HAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P014707	FFY of Grant Approval: 1998
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGPF Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$185,379.70	\$185,379.70	\$185,379.70	\$185,379.70
4	1410 Administration	\$126,500.00	\$126,500.00	\$126,500.00	\$126,500.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	\$181,238.35	\$181,238.35	\$181,238.35	\$181,238.35
8	1440 Site Acquisition	\$0.00	\$0.00		
9	1450 Site Improvements	\$149,546.00	\$149,546.00	\$149,546.00	\$149,546.00
10	1460 Dwellings Structures	\$2,870,420.79	\$2,870,420.79	\$2,870,420.79	\$2,870,420.79
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	\$0.00	\$0.00		
13	1475 Nondwelling Equipment	\$1,172.16	\$1,172.16	\$1,172.16	\$1,172.16
14	1485 Demolition	\$0.00	\$0.00		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$12,102.00	\$12,102.00	\$12,102.00	\$12,102.00
18	1499 Development Costs	\$0.00	\$0.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$0.00	\$0.00		
21	Amount of Annual Grant (sum of lines 2-19)	\$3,526,359.00	\$3,526,359.00	\$3,526,359.00	\$3,526,359.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security - Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-05 Economy Village Apartments	Architecture and Engineering - Total 14-05	1430	Project	\$9,317.50	\$9,317.50	\$9,317.50	\$9,317.50	COMPLETED
	Construct Parking Lot for Daycare Facility	1450	Project	\$18,260.00	\$18,260.00	\$18,260.00	\$18,260.00	COMPLETED
	Construct Basketball Court	1450	Project	\$54,286.00	\$54,286.00	\$54,286.00	\$54,286.00	COMPLETED
	Roof, Soffit, & Gutter Replacement	1460	Project	\$186,519.00	\$186,519.00	\$186,519.00	\$186,519.00	COMPLETED
	Subtotal Account 1450			\$72,546.00	\$72,546.00	\$72,546.00	\$72,546.00	
	Subtotal Account 1460		\$186,519.00	\$186,519.00	\$186,519.00	\$186,519.00		
	Subtotal PA14-05		\$268,382.50	\$268,382.50	\$268,382.50	\$268,382.50		
PA14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$1,134.00	\$1,134.00	\$1,134.00	\$1,134.00	COMPLETED
	Construct Basketball Court	1450	Project	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	COMPLETED
	Interior Door Replacement	1460	Project	\$31,896.00	\$31,896.00	\$31,896.00	\$31,896.00	COMPLETED
	Subtotal Account 1450			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Subtotal Account 1460			\$31,896.00	\$31,896.00	\$31,896.00	\$31,896.00	
	Subtotal PA14-06		\$73,030.00	\$73,030.00	\$73,030.00	\$73,030.00		
PA14-08 Crestview Village Apartments	Architecture and Engineering - Total 14-08	1430	Project	\$6,260.45	\$6,260.45	\$6,260.45	\$6,260.45	COMPLETED
	Construct Basketball Court	1450	Project	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	COMPLETED
	Subtotal Account 1450			\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	
		Subtotal PA14-08		\$43,260.45	\$43,260.45	\$43,260.45	\$43,260.45	
PA14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	\$8.46	\$8.46	\$8.46	\$8.46	COMPLETED
	Bathroom Renovations (Elderly)	1460	34 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	MOVED TO FUTURE YEAR 708
	Fire Alarm System (Elderly)	1460	1 Bldg.	\$26,226.00	\$26,226.00	\$26,226.00	\$26,226.00	COMPLETED
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$9,119.00	\$9,119.00	\$9,119.00	\$9,119.00	COMPLETED
	Subtotal Account 1460			\$35,345.00	\$35,345.00	\$35,345.00	\$35,345.00	
	Subtotal PA14-13		\$35,353.46	\$35,353.46	\$35,353.46	\$35,353.46		

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-14 Eleanor Roosevelt Apartments	Architecture and Engineering-Total 14-15	1430	Project	\$4,622.03	\$4,622.03	\$4,622.03	\$4,622.03	COMPLETED
	Replace Roofs	1460	1 Bldgs.	\$93,065.00	\$93,065.00	\$93,065.00	\$93,065.00	COMPLETED
	Subtotal Account 1460			\$93,065.00	\$93,065.00	\$93,065.00	\$93,065.00	
	Subtotal PA14-15			\$97,687.03	\$97,687.03	\$97,687.03	\$97,687.03	
PA14-15 Freedom Apartments	Architecture and Engineering-Total 14-15	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	COMPLETED
	Replace Roofs (Family)	1460	8 Bldgs.	\$104,378.48	\$104,378.48	\$104,378.48	\$104,378.48	
	Subtotal Account 1460			\$104,378.48	\$104,378.48	\$104,378.48	\$104,378.48	
	Subtotal PA14-15			\$104,378.48	\$104,378.48	\$104,378.48	\$104,378.48	
PA14-16 Thomas Bishop Apartments	Architecture and Engineering-Total 14-16	1430	Project	\$3,318.89	\$3,318.89	\$3,318.89	\$3,318.89	COMPLETED
	Kitchen & Waste Line/Drain Renovations	1460	1 Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$18,866.00	\$18,866.00	\$18,866.00	\$18,866.00	
	Subtotal Account 1460			\$18,866.00	\$18,866.00	\$18,866.00	\$18,866.00	
Subtotal PA14-16			\$22,184.89	\$22,184.89	\$22,184.89	\$22,184.89		
PA14-17 Gordon Camp Apartments	Architecture and Engineering-Total 14-17	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	COMPLETED
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$9,881.00	\$9,881.00	\$9,881.00	\$9,881.00	
	Subtotal Account 1460			\$9,881.00	\$9,881.00	\$9,881.00	\$9,881.00	
	Subtotal PA14-17			\$9,881.00	\$9,881.00	\$9,881.00	\$9,881.00	

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	\$1,602.13	\$1,602.13	\$1,602.13	\$1,602.13	COMPLETED
	Window Replacement	1460	1 Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	OMBINED WITH EXTERIOR (706)
	Replace Roof	1460	1 Bldg.	\$78,470.00	\$78,470.00	\$78,470.00	\$78,470.00	COMPLETED
	Fire Alarm System	1460	1 Bldg.	\$34,581.00	\$34,581.00	\$34,581.00	\$34,581.00	COMPLETED
	Subtotal Account 1460			\$113,051.00	\$113,051.00	\$113,051.00	\$113,051.00	
Subtotal PA14-18				\$114,653.13	\$114,653.13	\$114,653.13	\$114,653.13	
PA14-19 Brodhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	\$86,120.41	\$86,120.41	\$86,120.41	\$86,120.41	COMPLETED
	Construct Additional Parking on Recently Purchased Lot	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	MOVED TO FUTURE YEAR
	HVAC/Mechanical Systems Renovations	1460	1 Bldg.	\$235,477.95	\$235,477.95	\$235,477.95	\$235,477.95	COMPLETED
	Apartment Layout Reconfiguration	1460	1 Bldg.	\$449,850.00	\$449,850.00	\$449,850.00	\$449,850.00	COMPLETED
	Roofing & General Exterior Renovations	1460	1 Bldg.	\$449,685.75	\$449,685.75	\$449,685.75	\$449,685.75	COMPLETED
	Kitchen & Bathroom Renovations	1460	1 Bldg.	\$367,511.61	\$367,511.61	\$367,511.61	\$367,511.61	COMPLETED
	Equipment Rental	1475	Project	\$1,172.16	\$1,172.16	\$1,172.16	\$1,172.16	COMPLETED
	Subtotal Account 1460			\$1,502,525.31	\$1,502,525.31	\$1,502,525.31	\$1,502,525.31	
	Relocation	1495	Project	\$12,102.00	\$12,102.00	\$12,102.00	\$12,102.00	COMPLETED
	Subtotal Account 1495			\$12,102.00	\$12,102.00	\$12,102.00	\$12,102.00	
Subtotal PA14-19				\$1,601,919.88	\$1,601,919.88	\$1,601,919.88	\$1,601,919.88	
Signature of Executive Director & Date		Signature of Public Housing Director/Office of Native American Programs Administrator & Date						
X		X						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-22 Monacatootha Apartments	Architecture and Engineering-Total 14-22	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	COMPLETED
	Fire Alarm System	1460	1 Bldg.	\$29,019.00	\$29,019.00	\$29,019.00	\$29,019.00	
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$9,119.00	\$9,119.00	\$9,119.00	\$9,119.00	
	Subtotal Account 1460			\$38,138.00	\$38,138.00	\$38,138.00	\$38,138.00	
Subtotal 14-22				\$38,138.00	\$38,138.00	\$38,138.00	\$38,138.00	
PA14-23 King Beaver Apartments	Architecture and Engineering-Total 14-23	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	COMPLETED
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$44,946.00	\$44,946.00	\$44,946.00	\$44,946.00	
	Subtotal Account 1460			\$44,946.00	\$44,946.00	\$44,946.00	\$44,946.00	
	Subtotal 14-23				\$44,946.00	\$44,946.00	\$44,946.00	
PA14-24 Sheffield Towers	Architecture and Engineering-Total 14-24	1430	Project	\$39,684.73	\$39,684.73	\$39,684.73	\$39,684.73	COMPLETED
	HVAC Renovations	1460	1 Bldg.	\$508,804.00	\$508,804.00	\$508,804.00	\$508,804.00	
	Roof Renovations	1460	1 Bldg.	\$113,917.00	\$113,917.00	\$113,917.00	\$113,917.00	
	Subtotal Account 1460			\$622,721.00	\$622,721.00	\$622,721.00	\$622,721.00	
Subtotal 14-24				\$662,405.73	\$662,405.73	\$662,405.73	\$662,405.73	
PA14-25 Corak Towers	Architecture and Engineering-Total 14-25	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	COMPLETED
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$17,784.00	\$17,784.00	\$17,784.00	\$17,784.00	
	Subtotal Account 1460			\$17,784.00	\$17,784.00	\$17,784.00	\$17,784.00	
	Subtotal 14-25				\$17,784.00	\$17,784.00	\$17,784.00	

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-27 A.C. Edgecombe Apartments	Architecture and Engineering-Total 14-27	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	HVAC Renovations-1st Floor Community Areas	1460	1 Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	
	Fire Alarm System	1460	1 Bldg.	\$29,559.00	\$29,559.00	\$29,559.00	\$29,559.00	COMPLETED
	Elevator Safety Device (Elderly)	1460	1 Bldg.	\$21,746.00	\$21,746.00	\$21,746.00	\$21,746.00	COMPLETED
	Subtotal Account 1460			\$51,305.00	\$51,305.00	\$51,305.00	\$51,305.00	
Subtotal 14-27				\$51,305.00	\$51,305.00	\$51,305.00	\$51,305.00	
PA14-CO James F. Tress Administration Bldg.	Architecture and Engineering-Total 14-CO	1430	Project	\$29,169.75	\$29,169.75	\$29,169.75	\$29,169.75	COMPLETED
	Elevator Safety Device	1470	1 Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal 14-CO				\$29,169.75	\$29,169.75	\$29,169.75	\$29,169.75	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHAWide	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	COMPLETED
	Comprehensive Grant Program Staff Benefits	1410	PHAWide	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	COMPLETED
	Subtotal Account 1410			\$126,500.00	\$126,500.00	\$126,500.00	\$126,500.00	
	Additional On-Duty Police Protection	1408	PHAWide	\$185,379.70	\$185,379.70	\$185,379.70	\$185,379.70	COMPLETED
	Supportive Services-Elderly Residency	1408	PHAWide	\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal Account 1408			\$185,379.70	\$185,379.70	\$185,379.70	\$185,379.70		
Subtotal Central Office Administration				\$311,879.70	\$311,879.70	\$311,879.70	\$311,879.70	
	Consulting Services for ERP Preparation	1430	PHAWide	\$0.00	\$0.00	\$0.00	\$0.00	
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHAWide	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Comprehensive Grant Program (CGP) Part III: Implementation Schedule

OMB Approval No. 2577-0157 (Exp. 7/31/98)

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-5 Economy Village Apartments	09/30/00		09/30/00	09/30/01		09/30/01	All Work Items 100% Complete
PA14-6 Midcrest Homes	09/30/00		09/30/00	09/30/01		09/30/01	All Work Items 100% Complete
PA14-8 Crestview Village	09/30/00		09/30/00	09/30/01		09/30/01	All Work Items 100% Complete
PA14-13 Joseph Edwards Apartments	09/30/00		09/30/00	09/30/01		09/30/01	All Work Items 100% Complete
PA14-15 Freedom Apartments	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
PA14-16 Thomas Bishop Apartments	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
PA14-18 Ambridge Towers	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
PA14-19 Brodhead Apartments	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
PA14-24 Sheffield Towers	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
PA14-27 A.C. Edgecomb Apartments	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
Central Office Administration	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete
Contingency Account	01/00/00		09/30/00	01/00/00		09/30/01	All Work Items 100% Complete

Signature of Executive Director & Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

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k7485.3

Five-Year Action Plan
Part I: Summary (Continuation)
 Capital Fund Program (CFP)

A. Development Number/Name	Work Statement for Year 1 FFY:2002	Work Statement for Year 2 FFY:2003	Work Statement for Year 3 FFY:2004	Work Statement for Year 4 FFY:2005	Work Statement for Year 5 FFY:2006
PA014022 Monacatootha Apartments	Annual Statement	30,000	100,000	0	350,000
PA014023 King Beaver Apartments		0	105,000	411,840	0
PA014024 Sheffield Towers		25,000	480,000	30,000	0
PA014025 Corak Towers		150,000	10,000	125,000	0
PA014027 A.C. Edgecomb Apartments		50,000	222,500	195,000	500,000
PA-CO James F. Tress Administration Building		100,000	0	0	0
PA-Central Administration		140,000	140,000	140,000	182,000

2,802,094.00	3,013,885.00	3,282,095.00	3,174,000.00
1,167,810.00	956,019.00	723,809.00	762,904.00
3,969,904.00	3,969,904.00	4,005,904.00	3,936,904.00
3,969,904.00	3,969,904.00	3,969,904.00	3,969,904.00
			(33,000.00)

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY:2002	Work Statement for Year 2 FFY:2003			Work Statement for Year 3 FFY:2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T	PA14-08 Crestview Village			PA14-05 Economy Village		
	Electric Upgrade	100 Units	43,000	Electric Upgrade	Project	30,000
	Repave Parking Area	Project	52,000	Sitework/Pavement/Fencing	Project	20,000
				Apartment Conversion	48 Units	25,000
				Relocation Costs	Project	5,000
		Project 14-08 Subtotal			Project 14-05 Subtotal	
			95,000			80,000
	PA14-09 Linmar Terrace Extension			PA14-06 Midcrest Homes		
	Electric Upgrade	100 Units	43,000	New Exterior Doors	56 Units	40,000
	Heat Radiator Replacement/Replace Heat Lines	100 Units	154,000	Sitework/Pavement/Fencing/Sidewalks	Project	40,000
		Project 14-09 Subtotal		Window Renovation/Security Screens	56 Units	30,000
			197,000	Apartment Conversion	48 Units	25,000
	PA14-10 Mt. Washington Apartments			Relocation Costs	Project	5,000
	Radiator Replacement	32 Units	53,000		Project 14-06 Subtotal	
		Project 14-10 Subtotal				140,000
		53,000				
PA14-11 Brighton Homes			PA14-07 Pleasantview Homes			
Bathroom Renovation	48 Units	205,000	Apartment Conversion	100 Units	45,000	
	Project 14-11 Subtotal		Relocation Costs	Project	5,000	
		205,000	Electric Upgrade	100	40,000	
				Project 14-07 Subtotal		
					90,000	
PA14-14 Eleanor Roosevelt Apartments			PA14-08 Crestview Village			
Replace Kitchens	77 Units	350,000	Electric Upgrade	100 Units	30,000	
Replace Bathrooms	77 Units	280,000	Fencing	Project	15,000	
	Project 14-14 Subtotal		Apartment Conversion	100 Units	36,000	
		630,000	Relocation Costs	Project	5,000	
PA14-15 George Werner Apartments				Project 14-08 Subtotal		
Bathroom Renovation (Family)	30 Units	107,000			86,000	
	Project 14-15 Subtotal		PA14-09 Linmar Terrace Ext.			
		107,000	Electric Upgrade	100 Units	30,000	
PA14-17 Gordon Camp Apartments			Sitework/Pavement/Fencing/Sidewalks	Project	30,000	
Construct Additional Parking Lot	Project	100,000	Apartment Conversion	100 Units	40,000	

	Project14-17Subtotal	100,000	RelocationCosts	Project14-09Subtotal	Project	50000
						150,000
	SubtotalofEstimatedCost	1,387,000		SubtotalofEstimatedCost		546,000

	Agency-Wide Administration Subtotal		140,000	Project 14-14 Subtotal		70,000
	Subtotal of Estimated Cost		507,000	Subtotal of Estimated Cost		570,397

	SubtotalofEstimatedCost	365,000	SubtotalofEstimatedCost	445,000

CapitalFundProgramFive-YearActionPlan
PartII:SupportingPages

Work Statement for Year1 FFY:2002	WorkStatementforYear4 FFY:2005			WorkStatementforYear3 FFY:2004		
	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost
S E A M N U A L S T A T E M E N T	PA14-06MidcrestHomes			PA14-24SheffieldTowers		
	ReplaceRoofs	12Bldgs	125,000	BathroomsRenovations	100Units	450,000
				Sitework/Sidewalks/Pavement	Project	30,000
	Project14-06Subtotal		125,000	Project14-24Subtotal		480,000
	PA14-07PleasantviewHomes			PA14-25CorakTowers		
	ReplaceEntranceDoors	100Units	50,000	Sitework/Sidewalks/Pavement	Project	10,000
	DemolitionandDevelopment	Project	50,000	Project14-25Subtotal		10,000
	ReplaceVinylSiding	20Bldgs	200,000	PA14-27A.C.EdgecombeApartments		
	ElectricUpgrade	100Units	60,000	BathroomRenovations/CompactorRoomVenting	100Units	150,000
	Project14-07Subtotal		360,000	StuccoExterior	Project	42,500
PA14-08CrestviewVillage			EmergencyGenerator	Project	30,000	
ElectricUpgrade	Project	30,000	Project14-27Subtotal		222,500	
ReplaceVinylSiding	23Bldgs	215,255	Agency-WideAdministration			
EntranceDoorsReplacement	100Units	50,000	ComprehensiveGrantProgramStaffSalaries		100,000	
KitchenRenovations	100Units	200,000	ComprehensiveGrantProgramStaffBenefits		40,000	
Project14-08Subtotal		495,255	Agency-WideAdministrationSubtotal		140,000	
PA14-09LinmarTerraceExtension						
ElectricUpgrade	Project	30,000				
ReplaceVinylSiding	23Bldgs	100,000				
Project14-09Subtotal		130,000				
PA14-10Mt. WashingtonApartments						
KitchenRenovations	32Units	150,000				
Project14-10Subtotal		150,000				

	SubtotalofEstimatedCost	1,260,255	SubtotalofEstimatedCost	852,500

CapitalFundProgramFive-YearActionPlan
PartII:SupportingPages

Work Statement for Year1 FFY:2002	WorkStatementforYear4 FFY:2005			WorkStatementforYear5 FFY:2006		
	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost
S E E A N N U A L S T A T E M E N T	PA14-11BrightonHomes ReplaceSiding	18Bldgs	150,000	PA14-01LinmarTerrace ElectricUpgrade	94Units	30,000
	Project14-11Subtotal		150,000	Project14-01Subtotal		30,000
	PA14-13JosephEdwardsApartments KitchenRenovations(Family) ReplaceRoofs(Family)	Project 8Bldgs	100,000 100,000	PA14-02GriffithHeights ElectricUpgrade	48Units	40,000
	Project14-13Subtotal		200,000	Project14-02Subtotal		40,000
	PA14-14EleanorRooseveltApartments ReplaceEntrance/StormDoor	Project	20,000	PA14-03MoradoDwellings ElectricUpgrade	138Units	40,000
	Project14-14Subtotal		20,000	Project14-03Subtotal		40,000
	PA14-15GeorgeWernerApartments KitchenRenovations(Family) ReplaceEntranceDoors SecurityScreens	30Units 30Units 30Units	110,000 25,000 10,000	PA14-04HarmonyDwellings ElectricUpgrade	48Units	30,000
	Project14-15Subtotal		145,000	Project14-04Subtotal		30,000
	PA14-16ThomasBishopApartments ElevatorUpgrade	Project	20000	PA14-05EconomyVillage ElectricUpgrade	72Units	30,000
	Project14-16Subtotal		20,000	Project14-05Subtotal		30,000
	PA14-17GordonCampApartments Kitchen/BathRenovations(Family)	30Units	200000	PA14-07PleasantviewHomes ElectricUpgrade RoofReplacement		40,000 200,000
	Project14-17Subtotal		200,000			

			Project14-07Subtotal		240,000
	SubtotalofEstimatedCost	735,000	SubtotalofEstimatedCost		380,000

CapitalFundProgramFive-YearActionPlan
PartII:SupportingPages

Work Statement for Year1 FFY:2002	WorkStatementforYear4 FFY:2005			WorkStatementforYear5 FFY:2006		
	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost	DevelopmentNumber/Name/GeneralDescriptionof MajorWorkCategories	Quantity	EstimatedCost
S E E A N N U A L S T A T E M E N T	PA14-18AmbridgeTowers Sitework/Fencing/Pavement	Project	20,000	PA14-08CrestviewVillage ElectricUpgrade	100Units	30,000
				ReplaceT111onCanopies	100Units	50,000
				ReplaceStorageShedDoors	Project	30,000
				ReplaceGuttersandDownspouts	Bldg.	30,000
				Project14-08Subtotal		140,000
	PA14-23KingBeaverApartments Additiontobuilding	Project	361,840	PA14-09LinmarTerraceExtension ElectricUpgrade	Project	30,000
	RepairBathroomwallsandnewVanities		50,000			
	Project14-23Subtotal		411,840			
	PA14-24SheffieldTowers EmergencyGenerator	Project	30,000			
				Project14-09Subtotal		30,000
				PA14-10Mt.WashingtonApartments GableRoofs(Extension)		162,000
				Project14-10Subtotal		162,000
	PA14-25CorakTowers KitchenRenovations	50Units	125,000	PA14-13JosephS.EdwardsApartments WindowReplacement(Elderly)	34Units	125,000
				AdditionalParking(Family)		
			ReplaceSiding(Family)			
			Project14-13Subtotal		125,000	
PA14-27A.C.EdgecombeApartments KitchenRenovations	100Units	195,000	PA14-14EleanorRooseveltApartments ReplaceBifoldDoors	Project	100,000	
			Project14-14Subtotal		100,000	
Agency-WideAdministration ComprehensiveGrantProgramStaffSalaries		100,000	PA14-15GeorgeWerner&FreedomApartments ReplaceWindows(Family)	Project	100,000	
ComprehensiveGrantProgramStaffBenefits		40,000	RetainingWall(Family)		30,000	

	Agency-WideAdministrationSubtotal		140,000	Project14-15Subtotal		130,000
	SubtotalofEstimatedCost		921,840	SubtotalofEstimatedCost		687,000

	SubtotalofEstimatedCost	1,167,810	SubtotalofEstimatedCost	956,019

	SubtotalofEstimatedCost	723,809	SubtotalofEstimatedCost	762,904

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName: HOUSINGAUTHORITYOFTHECOUNTYOFBEAVER	ComprehensiveGrantNumber: PA28P01450102	FFYofGrantApproval: 2002
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[X]OriginalAnnualStatement[]ReserveforDisasters/Emergencies[]RevisedAnnualStatement/RevisionNumber[]PerformanceandEvaluationReportforProgramYearEnding[

[]FinalPerformanceandEvaluationReport

LineNo.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost(2)	
		Original	Revised(1)	Obligated	Expended
1	TotalNon-CGPFunds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406Operations(Maynotexceed10%offline21)	\$100,000.00	\$0.00	\$0.00	\$0.00
3	1408ManagementImprovements	\$398,000.00	\$0.00	\$0.00	\$0.00
4	1410Administration	\$140,000.00	\$0.00	\$0.00	\$0.00
5	1411Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415LiquidatedDamages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430FeesandCost	\$211,004.00	\$0.00	\$0.00	\$0.00
8	1440SiteAcquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450SiteImprovements	\$555,000.00	\$0.00	\$0.00	\$0.00
10	1460DwellingsStructures	\$2,445,900.00	\$0.00	\$0.00	\$0.00
11	1465.1DwellingEquipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470NondwellingStructures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475NondwellingEquipment	\$115,000.00	\$0.00	\$0.00	\$0.00
14	1485Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490ReplacementReserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492MovingtoWorkDemonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1RelocationCosts	\$5,000.00	\$0.00	\$0.00	\$0.00
18	1499DevelopmentActivities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501CollateralizationorDebtService	\$0.00	\$0.00	\$0.00	\$0.00
20	1502Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	AmountofAnnualGrant(sumoffline2-19)	\$3,969,904.00	\$0.00	\$0.00	\$0.00
22	Amountoffline19RelatedtoLBPActivities				
23	Amountoffline19RelatedtoSection504Compliance				
24	Amountoffline19RelatedtoSecurity-SoftCosts				
25	Amountoffline19RelatedtoSecurity-HardCosts				
26	Amountoffline19RelatedtoEnergyConservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			Federal FY of Grant: 2002			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-01 Linmar Terrace	Architecture and Engineering-Total 14-01	1430	Project	\$2,400.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	\$30,000.00				
	Subtotal Account 1460			\$30,000.00				
	Subtotal PA14-01			\$32,400.00				
PA14-02 Griffith Heights Apartments	Architecture and Engineering-Total 14-02	1430	Project	\$21,200.00				
	Electric Upgrade	1460	48 Apts.	\$30,000.00				
	Replace Siding/Apartment Entrance Doors	1460	48 Apts.	\$195,000.00				
	Subtotal Account 1460			\$225,000.00				
Subtotal PA14-02			\$246,200.00					
PA14-03 Morado Dwellings	Architecture and Engineering-Total 14-03	1430	Project	\$3,200.00				
	Electric Upgrade	1460	138 Apts.	\$40,000.00				
	Kitchen/Bathroom Renovations	1460	138 Apts.	\$329,000.00				
	Subtotal Account 1460			\$369,000.00				
Subtotal PA14-03			\$372,200.00					
PA14-04 Harmony Dwellings	Architecture and Engineering-Total 14-04	1430	Project	\$18,400.00				
	Electric Upgrade	1460	48 Apts.	\$30,000.00				
	Replace Siding/Apartment Entrance Doors	1460	48 Apts.	\$150,000.00				
	Kitchen/Bathroom Renovations	1460	48 Apts.	\$162,000.00				
	Subtotal Account 1460			\$342,000.00				
Subtotal PA14-04			\$360,400.00					

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.		2002				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$12,000.00				
	Chimney Repair	1460	70 Apts.	\$30,000.00				
	Sewer Line Renovation	1460	70 Apts.	\$90,000.00				
	Electric Upgrade	1460	70 Apts.	\$30,000.00				
	Subtotal Account 1460				\$150,000.00			
	Subtotal 14-05							
PA14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$36,224.00				
	Kitchen/Bathroom Renovations	1460	56 Apts.	\$212,800.00				
	Exterior Doors/Siding/Canopies	1460	56 Apts.	\$240,000.00				
	Subtotal Account 1460				\$452,800.00			
		Subtotal 14-06						
PA14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$5,600.00				
	Pavement Parking Areas	1450	Project	\$20,000.00				
	Electric Upgrade	1460	112 Apts.	\$50,000.00				
	Subtotal Account 1450				\$20,000.00			
	Subtotal Account 1460				\$50,000.00			
	Subtotal PA14-07							
PA14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$4,000.00				
	Replace Sewer Lines/Water Lines/Meter Pit	1450	Project	\$20,000.00				
	Electric Upgrade	1460	100 Units	\$30,000.00				

SubtotalAccount1450
SubtotalAccount1460
SubtotalPA14-08

\$20,000.00				
\$30,000.00				
\$54,000.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: PA28P01450102			2002			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Replacement Housing Factor Grant No.						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work(2)
				Original	Revised(1)	Funds Obligated(2)	Funds Expended(2)	
PA14-09 Linmar Terrace Extension	Architecture and Engineering-Total 14-09	1430	Project	\$2,400.00				
	Electric Upgrade	1460	100 Apts.	\$30,000.00				
		1460						
	Subtotal Account 1460			\$30,000.00				
	Subtotal PA14-09			\$32,400.00				
PA14-13 Joseph Edwards Apartments	Architecture and Engineering-Total 14-13	1430	Project	\$30,480.00				
	Family Storage Sheds (Family)	1450	22 Apts.	\$40,000.00				
	Balcony Entrance and Storm Door (Elderly)	1460	34 Apts.	\$70,000.00				
	Kitchens Replacement (Elderly)	1460	34 Apts.	\$136,000.00				
	Subtotal Account 1450			\$40,000.00				
	Subtotal Account 1460			\$206,000.00				
	Subtotal PA14-13			\$276,480.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PH Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.		2002				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$6,400.00				
	Parking Lot	1450	Project	\$80,000.00				
	Subtotal Account 1450			\$80,000.00				
	Subtotal PA14-14			\$86,400.00				
PA14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$1,800.00				
	Storage Sheds	1450	Project	\$150,000.00				
	Replace Siding and Entrance Doors	1460	30 Apts.	\$50,000.00				
	Subtotal Account 1450 Subtotal Account 1460			\$150,000.00 \$50,000.00				
Subtotal PA14-15			\$201,800.00					
PA14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16	1430	Project	\$2,400.00				
	Repaint Brick above Windows	1450	1 Bldg.	\$30,000.00				
	Subtotal Account 1450			\$30,000.00				
Subtotal PA14-16			\$32,400.00					
PA14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$4,000.00				
	Porch Handrails	1450	Project	\$50,000.00				
	Subtotal Account 1450			\$50,000.00				
Subtotal PA14-22			\$54,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			2002			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$40,000.00				
	Kitchen and Bathroom Renovations	1460	100 Apts.	\$511,100.00				
	Subtotal Account 1460			\$511,100.00				
	Subtotal PA14-24			\$551,100.00				
PA14-25 Corak Towers	Architecture and Engineering - Total 14-25	1430	Project	\$2,400.00				
	Renovate Community Room	1450	Project	\$30,000.00				
	Subtotal Account 1450			\$30,000.00				
	Subtotal PA14-25			\$32,400.00				
PA14-27 A.C. Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$10,800.00				
	Community Room/Kitchen/Office/Heat & A/C	1450	Project	\$135,000.00				
	Subtotal Account 1450			\$135,000.00				
	Subtotal PA14-27			\$145,800.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHAName:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			2002			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHAWide	\$100,000.00				
	Comprehensive Grant Program Staff Benefits	1410	PHAWide	\$40,000.00				
	Subtotal Account 1410			\$140,000.00				
	Additional On-Duty Police Protection	1408	PHAWide	\$223,000.00				
	Supportive Services-Elderly Residency	1408	PHAWide	\$175,000.00				
	Subtotal Account 1408			\$398,000.00				
	Subtotal Central Office Administration			\$538,000.00				
	Consulting Services for ER Preparation	1430	PHAWide	\$7,300.00				
	Computer Upgrade	1475	PHAWide	\$115,000.00				
	Operations	1406	PHAWide	\$100,000.00				
	Relocation Costs	1495	PHAWide	\$5,000.00				
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHAWide	\$0.00				

1406AccountTotal(Operations)	1406	100,000.00
1430AccountTotals	1430	211,004.00
1440AccountTotals	1440	0.00
1450AccountTotals	1450	555,000.00
1460AccountTotals	1460	2,445,900.00
1470AccountTotals	1470	0.00
1475AccountTotals	1475	115,000.00
1485AccountTotals	1485	0.00
1495AccountTotals	1495	5,000.00
1498AccountTotals	1498	0.00
AdministrativeTotals&ManagementImprovements	1408/1410	538,000.00
1502AccountTotals-Contingency	1502	0.00
COMP-GRANT502TOTAL		3,969,904.00
ANTICIPATEDCOMP-GRANT501-02FUNDING		3,969,904.00
FUNDSTOBEOBLIGATEDor(FUNDSOVEROBLIGATED)		0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHAName:			Grant Type and Number			Federal FY of Grant: 2002	
Housing Authority of the County of Beaver			Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.				
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-01 Linmar Terrace	03/31/03			09/30/04			
PA14-02 Griffith Heights Apartments	03/31/03			09/30/04			
PA14-03 Morado Dwellings	03/31/03			09/30/04			
PA14-04 Harmony Dwellings	03/31/03			09/30/04			
PA14-05 Economy Village	03/31/03			09/30/04			
PA14-06 Micrest Homes	03/31/03			09/30/04			
PA14-07 Pleasantview Homes	03/31/03			09/30/04			
PA14-08 Crestview Village	03/31/03			09/30/04			
PA14-09 Linmar Terrace Extension	03/31/03			09/30/04			
PA14-10 Mt. Washington Apartments	03/31/03			09/30/04			
PA14-11 Brighton Homes	03/31/03			09/30/04			

Annual Statement/Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHAName: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450102 Replacement Housing Factor Grant No.			Federal FY of Grant: 2002	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) / All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)			
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA14-12 J.F. Kennedy Apartments	03/31/03			09/30/04			
PA14-13 Joseph Edward Apartments	03/31/03			09/30/04			
PA14-14 Eleanor Roosevelt Apartments	03/31/03			09/30/04			
PA14-16 Thomas Bishop Apartments	03/31/03			09/30/04			
PA14-17 Gordon Camp Apartments	03/31/03			09/30/04			
PA14-18 Ambridge Towers	03/31/03			09/30/04			
PA14-19 Brodhead Apartments	03/31/03			09/30/04			
PA14-22 Monacatootha Apartments	03/31/03			09/30/04			
PA14-23 King Beaver Apartments	03/31/03			09/30/04			
PA14-24 Sheffield Towers	03/31/03			09/30/04			
PA14-27 A.C. Edgecombe Apartments	03/31/03			09/30/04			

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March 27, 2002

Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of Agency Plan

Dear Mr. DeChellis,

As per the review of the Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board attest by our signatures below agree with the content of the documents included in the Agency Plan and that we have no additional comments for inclusion with the Agency Plan.

Sincerely yours,
Resident Advisory Board

John James Monacatosta
Ruth Peters
Betty Eder
Evelyn Steele
Loetta Horton
Jackie Peters

FROM: Carl DeChellis, Executive Director

DATE: March 27, 2002

SUBJECT: **ANNUAL PLAN**

The Annual Plan is currently on display in our office for submission to HUD after the Board of Housing Commissioners approves it.

Some of the highlights included in the annual plan are as follows:

- The Housing Authority will continue to focus on rehabilitating its public housing units.
- It includes Admissions and Continued Occupancy Plan (ACOP) for public housing and Section 8 Administration Plan concerning local preferences. An additional revision of the Section 8 Administration Plan includes a Homeownership Component.
- The Housing Authority intends to seek other grant funding to continue programs previously funded with Public Housing Drug Elimination Grant Funds which were terminated.
- The Housing Authority expects to receive \$2,646,140 in Public Housing Operating Funds that will be used for operating subsidies at the public housing facilities.
- The Housing Authority expects to receive \$3,969,904 in Public Housing Capital Grant Funds. The funds will be used to rehab and modernize the public housing stock.
- The Housing Authority expects to receive \$2,259,071 in Annual HUD contributions for its Section 8 Program.
- The Housing Authority has completed an income deconcentration analysis to determine whether there is undue concentration of extremely low-income residents at any of its public housing communities. This analysis concludes that there are no major undue concentrations.

□ Page 2

- The Housing Authority has 615 households on its waiting list, two thirds of which are white and one third black. The majority of the public housing waiting list is for efficiency, one and two bedroom units.
- The Housing Authority has 134 households on its Section 8 waiting list, one third of which is white and two thirds black. There are 3 elderly Section 8 households on the waiting list. The vast majority of the Section 8 waiting list involves families with children. The Section 8 waiting list is currently open.
- The major activities planned under the Capital Grant program for the next funding year are listed in the Annual Statement/Performance and Evaluation Report for Capital Fund grant number PA28PO1450102.
- The Housing Authority's Annual Plan is consistent with the Beaver County's consolidated plan that we propose to rehab the rental housing stock, and provide renter subsidies to lower income families and individuals. These are the priority needs of the County's Consolidated Plan.
- The Housing Authority has submitted a disposition application to HUD to dispose of 20 units within Sheffield Towers PA14-24E to be used for a Long Term Care Capitated Assistance Program (LTCCAP).
- The Housing Authority will endeavor to stimulate housing production through the use of project based Section 8 assistance.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
ORGANIZATION CHART

BOARD OF COMMISSIONERS

EXECUTIVE DIRECTOR

EXECUTIVE SECRETARY

DEPUTY EXECUTIVE DIRECTOR

COMPTROLLER

CLERK TYPIST 2

PROJECT MANAGERS (9)

ASSISTANT PROJECT MANAGERS (2)
CASEWORKERS (3)

ACCOUNTANTS (2)
COMPUTER OPERATOR
CLERK TYPIST 2

TENANT SELECTION SUPERVISOR

WEATHERIZATION ADMINISTRATOR

MAINTENANCE SUPERINTENDENT

DEVELOPMENT COORDINATOR

MANAGEMENT AIDE
OCCUPANCY SPECIALIST
CLERK TYPIST 2
RENTAL COORDINATOR
CLERK TYPIST 1

ADMINISTRATIVE ASSISTANT
FINANCIAL ASSISTANT
ESTIMATOR

INVENTORY CONTROL CLERK
STOCK CLERK
MECHANICS (14)
HELPERS (3)

CONSTRUCTION INSPECTOR

CLERK1

CREWCHIEF

LABORERS(2)

AIDES(4)

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HOMEIMPROVEMENT
PROGRAMADMINISTRATOR

CONSTRUCTIONINSPECTOR

CLERKTYPIST2

SECTION8
COORDINATOR

ASSISTANT
SECTION8
COORDINATOR

CONSTRUCTION
INSPECTOR

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009

**Voluntary Conversion of Developments from Public Housing Stock
Development Listing for Required Initial Assessments**

PA28014001
Linmar Terrace
Waugaman & Tyler Streets, Aliquippa 15001
15001

PA28014002
Griffith Heights
Miller & Portley Streets, Aliquippa

PA28014003
Morado Dwellings
4th Ave. & 43rd St. Beaver Falls 15010
15010

PA28014004
Harmony Dwellings
9th Ave. & 9th St., Beaver Falls

PA28014005
Economy Village
14th Street, Ambridge 15003

PA28014006
Midcrest Homes
Midland Heights, Midland 15059

PA28014007
Pleasantview Homes
16th Ave. & 16th St., Beaver Falls 15010

PA28014008
Crestview Village
14th Street, Ambridge 15003

PA28014009
Linmar Terrace Extension
Waugaman & Tyler Streets, Aliquippa 15001

PA28014010
Mt. Washington Apartments
12th Avenue, Beaver Falls 15010

PA28014011
Brighton Homes
(6) sites, New Brighton 15066

PA28014012
John F. Kennedy Apartments
(2) sites, Ambridge 15003

PA28014013
Joseph Edwards Apartments (Family)

PA28014014
Eleanor Roosevelt Apartments

White Street, Rochester 15074
15001

740 Sheffield Avenue, Aliquippa

PA28014013
Joseph Edwards Apartments (Elderly)
330 Connecticut Avenue, Rochester 15074

PA28014015
Freedom Apartments (Family)
Eighth Avenue, Freedom 15042

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

James F. Tress Administration Building

300 State Street

Beaver, Pennsylvania 15009

Voluntary Conversion of Developments from Public Housing Stock
Development Listing for Required Initial Assessments

Page 2

PA28014015

George Werner Apartments (Elderly)
599 Eighth Street, Freedom 15042
15066

PA28014016

Thomas Bishop Apartments
1023 Sixth Avenue, New Brighton

PA28014017

Gordon Camp (Elderly)
225 Jefferson Street, Rochester 15074

PA28014017

Gordon Camp (Family)
(3) sites, Rochester 15074

PA028014018

Ambridge Towers
500 Beaver Road, Ambridge 15003
15010

PA028014019

Brodhead Apartments
7th Ave. & 12th St. Beaver Falls

PA28014022

Monacatootha Apartments

105 Fourth Street, Monaca 15061

PA28014023

King Beaver Apartments

680 Canal Street, Beaver 15009

PA28014024

Sheffield Towers
100 Superior Avenue, Aliquippa

PA28014025

Corak Towers
599 Beaver Avenue, Midland 15059

PA28014027

A.C. Edgecombe Apartments
1150 Bechtel Street, Monaca 15061

Certification
Voluntary Conversion of Public Housing Developments
Initial Assessments

The Housing Authority of the County of Beaver certifies that it has reviewed all of our public housing developments as listed on the attached development listing; has reviewed the development's operation as public housing; has considered the implications of converting the public housing to tenant based assistance; and, has concluded that the conversion of the reviewed developments would be inappropriate because the removal of the development would not meet the necessary conditions for voluntary conversions. The removal of the developments from public housing to tenant based assistance would be more expensive than continuing to operate as public housing; would not benefit the residents and community of the developments; and would adversely affect the availability of affordable housing in those communities.

5/10/02

Date

Carl DeChellis

Carl DeChellis, Executive Director