

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2002**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: OXFORD HOUSING AUTHORITY

PHA Number: MS093

PHA Fiscal Year Beginning: (mm/yyyy) 01/2002

PHA Plan Contact Information:

Name: Phyllis S. Johnson, Executive Director

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Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

~~Public Housing and Section 8~~

~~Section 8 Only~~

Public Housing Only

**Annual PHA Plan
Fiscal Year 20 02**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

N/A

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes at this time.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 402,598

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **B**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **C**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 52,087

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment **D**

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment **G**

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the at the end of the RAB Comments in Attachment **G**.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: **State of Mississippi**
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

Based upon CHAS Table 1C(1990) for Lafayette County, MS.

- 3. PHA Requests for support from the Consolidated Plan Agency
 - Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Any change in statutory requirements for administration of Public Housing requiring public comment and/or public hearing.

A. Significant Amendment or Modification to the Annual Plan:

A Significant Amendment or Modification to the Annual Plan shall be construed to mean:

- **changes to rent or admissions policies or organization of the waiting list;**
- **additions of non-emergency work items (items not included in the current Annual Statement of 5-year Plan) or change in use of replacement reserve funds under the Capital Fund;**
- **additions of new activities not included in the current PHDEP Plan;**
- **and any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.**

An exception to his definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

(This space intentionally blank.)

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
XX	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
XX	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
XX	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <p style="text-align: center;">OXFORD HOUSING AUTHORITY</p>	Grant Type and Number Capital Fund Program: MS26P093090-2002 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2002</p>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,000			
3	1408 Management Improvements	-0-			
4	1410 Administration	22,500			
5	1411 Audit	2,500			
6	1415 liquidated Damages	-0-			
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	14,598			
10	1460 Dwelling Structures	268,000			
11	1465.1 Dwelling Equipment—Nonexpendable	-0-			
12	1470 Nondwelling Structures	-0-			
13	1475 Nondwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1498 Mod Used for Development	-0-			
19	1502 Contingency	-0-			
20	Amount of Annual Grant: (sum of lines 2-19)	402,598			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	14,598			
24	Amount of line 20 Related to Energy Conservation Measures	268,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26P093090-2002 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MS26P093090- 2002	Operations - staff enhancement	1406		75000				
	Administration - accounting, consumables	1410		22500				
	Fees and Costs - architects fees and costs (6%)	1411		2500				
	Site-Improvement Install wooden fence, CB Webb <u>14598</u>	1450		14598				
	Dwelling Structures Replace back door structures C. B. Webb 128000 Reroof WJ Homes <u>140000</u>	1460		268000				
	Total Anticipated Grant Funding			402598				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26P093090-2002 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MS26P093090-2002	All funds will be obligated within 18 months of funding availability			All funds will be expended within 36 months of funding availability			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: <div style="text-align: center; font-weight: bold;">OXFORD HOUSING AUTHORITY</div>		Grant Type and Number Capital Fund Program: MS26P093090-2001 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: <div style="text-align: center; font-weight: bold;">2001</div>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2001 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	75,000				
3	1408 Management Improvements	-0-				
4	1410 Administration	22,500				
5	1411 Audit	2,500				
6	1415 liquidated Damages	-0-				
7	1430 Fees and Costs	20,000				
8	1440 Site Acquisition	-0-				
9	1450 Site Improvement	-0-				
10	1460 Dwelling Structures	282,598				
11	1465.1 Dwelling Equipment—Nonexpendable	-0-				
12	1470 Nondwelling Structures	-0-				
13	1475 Nondwelling Equipment	-0-				
14	1485 Demolition	-0-				
15	1490 Replacement Reserve	-0-				
16	1492 Moving to Work Demonstration	-0-				
17	1495.1 Relocation Costs	-0-				
18	1498 Mod Used for Development	-0-				
19	1502 Contingency	-0-				
20	Amount of Annual Grant: (sum of lines 2-19)	402,598				
21	Amount of line 20 Related to LBP Activities	-0-				
22	Amount of line 20 Related to Section 504 Compliance	-0-				
23	Amount of line 20 Related to Security	-0-				
24	Amount of line 20 Related to Energy Conservation Measures	268,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26P093090-2001 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MS26P093090-2001	Operations - staff enhancement	1406		75000				
	Administration - accounting, consumables	1410		22500				
	Audit - self-explanatory	1411		2500				
	Fees and Costs - architect fees and costs (6%)	1430		20000				
	Dwelling Structures	1460		282598				
	Install A/C WJ Homes 107598							
	Reroof CB Webb <u>175000</u>							
	282598							
	Total Grant Funding			402598				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26093090-2001 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MS26P093090-2001	All funds will be obligated within 18 months of funding availability			All funds will be expended within 36 months of funding availability			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <p style="text-align: center;">OXFORD HOUSING AUTHORITY</p>	Grant Type and Number Capital Fund Program: MS26P093090-2000 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2000</p>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: **09/30/2001**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,000		75,000.00	14,190.65
3	1408 Management Improvements	-0-			
4	1410 Administration	22,500		22,500.00	6292.56
5	1411 Audit	2,500		2,500.00	2,500.00
6	1415 liquidated Damages	-0-		-0-	-0-
7	1430 Fees and Costs	20,000		12,550.00	8,575.00
8	1440 Site Acquisition	-0-		-0-	-0-
9	1450 Site Improvement	75,564		22,966.40	22,966.40
10	1460 Dwelling Structures	152,034		20,925.25	20,925.25
11	1465.1 Dwelling Equipment—Nonexpendable	-0-		-0-	-0-
12	1470 Nondwelling Structures	-0-		-0-	-0-
13	1475 Nondwelling Equipment	55,000		52,909.00	52,909.00
14	1485 Demolition	-0-		-0-	-0-
15	1490 Replacement Reserve	-0-		-0-	-0-
16	1492 Moving to Work Demonstration	-0-		-0-	-0-
17	1495.1 Relocation Costs	-0-		-0-	-0-
18	1498 Mod Used for Development	-0-		-0-	-0-
19	1502 Contingency	-0-		-0-	-0-
20	Amount of Annual Grant: (sum of lines 2-19)	402,598		209,350.65	128,358.86
21	Amount of line 20 Related to LBP Activities	-0-		-0-	-0-
22	Amount of line 20 Related to Section 504 Compliance	-0-		-0-	-0-
23	Amount of line 20 Related to Security	-0-		-0-	-0-
24	Amount of line 20 Related to Energy Conservation Measures	175,000.00		20925.25	20925.25

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26P093090-2000 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MS26P093090-2000	Operations - staff enhancement	1406		75000		75,000.00	14,190.65	In progress
	Administration - accounting, consumables	1410		22500		22,500.00	6,292.56	In progress
	Audit - self-explanatory	1411		2500		2,500.00	2,500.00	Completed
	Fees and Costs - architect fees and costs (6%)	1430		20000		12,550.00	8,575.00	In progress
	Site-Improvement Hydromulch, WK/LG 22966 Retaining Wall, CB Webb 17598 Retaining Wall, WJ Homes <u>35000</u> 75564	1450		75564		22,966.40	22,966.40	In progress
	Dwelling Structures Install central A/C, WK/LG 131109 Replace Bath Cabinets CB Webb <u>20925</u> 152034	1460		152034		20,925.25	20,925.25	In progress
	Nondwelling Equipment - purchases 1 truck & 1 van 50000 1 backhoe attachment <u>5000</u> 55000	1475		55000		52,909.00	52,909.00	In progress
	Total Grant Funding			402598		209,350.65	128,358.56	In progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: OXFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: MS26P093090-2000 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date) 09/30/2001			All Funds Expended (Quarter Ending Date) 09/30/2001			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MS26P093090-2000							
1406	75000		14191	75000		14191	
1410	22500		6293	22500		6293	
1450	75564		22966	75564		22966	
1460	152034		20925	152034		20925	
1475	55000		52909	55000		52909	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		OXFORD HOUSING AUTHORITY		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: <u>1</u>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006
MS093-001	Annual Statement	\$21,000	\$19,000	\$10,000	\$92,498
MS093-001		\$52,000	\$26,000	\$52,000	\$25,000
MS093-001					\$52,000
MS093-001					\$1,700
MS093-001					\$25,000
HA-Wide					\$10,000
MS093-001					\$16,000
MS093-003				\$50,000	\$25,000
MS093-003					\$32,400
MS093-007		\$68,000		\$68,000	\$15,000
CFP Funds Listed for 5-year planning		\$133,000	\$45,000	\$180,000	\$294,598
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2003 PHA FY: 2003			Activities for Year: <u>3</u> FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>MS093-001</i>	<i>Replace bath cabinets</i>	21,000	<i>MS093-001</i>	<i>Replace Clotheslines</i>	19,000
Annual Statement	MS093-001	<i>Purchase 2 trucks</i>	44,000	MS093-001	<i>Construct Maintenance Parking Lot</i>	26,000
	MS093-007	Replace Dryvit Exterior	68,000			
	Total CFP Estimated Cost		\$ 133,000			\$ 45,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: <u>4</u> FFY Grant: 2005 PHA FY: 2005			Activities for Year: <u>5</u> FFY Grant: 2006 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>MS093-001</i>	Repair Sidewalks	10,000	<i>MS093-001</i>	Resurface Cove Parking Lots	92,498
MS093-001	Purchase 2 trucks	52,000	MS093-001	Purchase tractor	25,000
			MS093-001	Purchase 2 trucks	52,000
MS093-003	Construct Laundromat	50,000	<i>MS093-001</i>	Purchase 5 weed eaters	1,700
			MS093-001	Purchase Surveillance camera system	25,000
MS093-007	Re-roof Laurel/Willow	68,000	MS093-001	Purchase 2 riding lawnmowers	16,000
			MS093-003	Resurface cove parking lots	25,000
			MS093-003	Install hipped-roof entrances	32,400
			MS093-007	Landscape Laurel/Willow	15,000
			Subtotal		284,598
			HA-Wide	Management improvements	10,000
Total CFP Estimated Cost		\$ 180,000			\$ 294,598

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 52,087

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R XX

C. FFY in which funding is requested: 2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

Oxford Housing Authority plans to continue to use drug elimination grant funding to provide for reimbursement of local law enforcement. The Authority has forged a strategic alliance with local law enforcement to provide two full-time police officers to perform community policing functions, surveillance, and patrol duties within Authority properties and the neighborhoods immediately adjacent to those properties. This alliance is based upon a sharing of the costs of operation of the Public Housing Division of the Oxford Police Department and depends heavily upon drug elimination grant monies to continue the program. Maintenance of the drug elimination program continues to provide safety and security for residents and the surrounding community and has enhanced the marketability of Authority properties to qualified applicants.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
C. B. Webb Townhouses	128	207
Wayne Johnson Homes	50	111
Laurel Grove/Willow Knoll	34	75

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months XX 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
X FY 1995	89,000	MS26DEP0930195	-0-	None	01/01/1996	12/31/1996
X FY 1996	89,000	MS26DEP0930196	-0-	None	01/01/1997	12/21/1997
X FY 1997	63,600	MS26DEP0930197	-0-	None	01/01/1998	12/31/1998
X FY1998	63,600	MS26DEP0930198	-0-	None	01/01/1999	12/31/1999
X FY 1999	43,627	MS26DEP0930199	-0-	None	01/01/2000	12/31/2000
X FY 2000	48,595	MS26DEP0930100	32,396.68	None	01/01/2001	12/31/2001
X FY 2001	52,087	MS26DEP0930101	52,087	None	01/01/2002	12/31/2002

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Oxford Housing Authority will maintain contracts with the City of Oxford for two (2) full-time police officers assigned to the Public Housing Division utilizing the funds from this grant year. These officers will perform routine, extraordinary and special community policing operations to enhance community/police relations, increase trust between the community and police to improve the quality and quantity of intelligence and information provided to the police on criminal enterprise, and to provide security for residents, their families, visitors, children and Authority staff.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2002 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	52,087.00
9115 - Special Initiative	-0-
9116 - Gun Buyback TA Match	-0-
9120 - Security Personnel	-0-
9130 - Employment of Investigators	-0-
9140 - Voluntary Tenant Patrol	-0-
9150 - Physical Improvements	-0-
9160 - Drug Prevention	-0-
9170 - Drug Intervention	-0-
9180 - Drug Treatment	-0-
9190 - Other Program Costs	-0-
TOTAL PHDEP FUNDING	52,087.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 52,087.00		
Goal(s)	1. To ensure a stable, crime-free residential environment to provide safe, sanitary and secure housing for low income persons and families to facilitate low-income migration to self-sufficiency.						
Objectives	Crime reduction objective: 1. To reduce the number of police service calls to Authority property by 15% this budget year. 2. To reduce the availability, sale and use of illegal drugs on Authority property.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Maintain Community Policing Program			01/01/02	12/31/02	52,087.00	-0-	<ol style="list-style-type: none"> 1. Update PSC records. 2. Compare PSC on Auth property to surrounding community. 3. Compare rates of misdemeanor and felonious crimes committed on Authority property and surrounding community. 4. Promote and encourage resident feedback to Authority and police on state of safety and security.
2. Oxford Housing Authority Trespass List			01/01/02	12/31/02	-0-	-0-	<ol style="list-style-type: none"> 5. Track the numbers and names of persons added to the Trespass List over the activity year. 6. Track the numbers and names of persons for violating the trespass ordinance and found to be illegally on Authority property each month.

9115 - Special Initiative N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment N/A					Total PHDEP Funding: \$-0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9190 - Other Program Costs N/A					Total PHDEP Funds: \$-0.00		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment E : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- x Other (explain):

Mississippi is one of two states in the nation with a state ethics law AND state constitutional provision which does not permit any person who directly benefits monetarily from the operations of any publicly supported or funded program from being put in a position to decide operational or fiscal policy for that program. At this time, the Attorney General of the State of Mississippi and the Ethics Commission have issued diametrically opposing opinions on the matter of whether or not federal law can supercede state law regarding the placement of a recipient of federal subsidy managed by a state constituted authority on the board of commissioners which sets fiscal and/or operational policy for that authority. The Ethics Commission has issued a recent ruling stating that any political entity engaged in breaking the conflict of interest law will be sanctioned to the fullest extent of state law. Therefore, the local political leadership who are in charge of making appointments to the Board of Commissioners of Oxford Housing Authority are unable and unwilling to make such an appointment contrary to state law and constitution until such time as the Attorney General and the Ethics Commission arrive at an agreement on this matter. Further, at the time of this writing, the Authority is operating under a continuing resolution from FFY 2001, which exempts Mississippi from meeting the requirements of this section.

- B. Date of next term expiration of a governing board member: 04/2002
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

The Honorable Richard Howorth, Mayor of the City of Oxford, and the Board of Aldermen of the City of Oxford

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Katherine Hervey
De-Eldra Wicks
Terry Vaughn
Sarah Payton

Required Attachment G Comments of Resident Advisory Board and PHA Response

The Resident Advisory Board appreciated the new and attractive fencing that has been installed at C. B. Webb Townhouses and Wayne Johnson Homes. They commented on how attractive the fencing looked and how it enhanced the feeling of privacy and sense of community that residents felt.

Several comments were made about the need to re-roof C. B. Webb and Wayne Johnson Homes. It was pointed out that for 2001, C. B. Webb would be re-roofed and for 2002, Wayne Johnson Homes would be re-roofed. A question was raised about the parking lot surfaces in front of resident homes. The comment was made that the streets of C. B. Webb had been paved recently and were in good shape, why had the parking areas in the coves been overlooked? It was explained that the City of Oxford owned the streets, but not the cove parking areas. The City, at their expense, completed the recent paving operation at C. B. Webb. Using capital fund money from a future year, the Authority planned to re-pave the cove parking lots at C. B. Webb, as and when the funding was made available. The Board nodded in agreement.

A questions was raised about the status of the construction of laundromat for C. B. Webb. It was explained that such plans were still active. Further, a laundry facility was planned for Wayne Johnson Homes in a later capital fund yearm, again as money was made available through the capital fund. It was further explained that the residences at Laurel Grove and Willow Knoll already had washer/dryer hookups in each apartment, so laundry facilities would not be needed at either of those complexes.

No other comments were offered at the meeting.