

*PHA Plans for the  
Housing Authority of the  
City of Biloxi*

5 Year Plan for Fiscal Years 2002 - 2006  
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** *Housing Authority of the City of Biloxi*

**PHA Number:** *MS005*

**PHA Fiscal Year Beginning: (mm/yyyy)** *10/2002*

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations for PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2002 - 2005**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

*The Housing Authority's mission is to serve the needs of low-income, very low-income and extremely low-income families in the PHA's jurisdiction and to (1) increase the availability of decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; and (4) improve community quality of life and economic viability. The Housing Authority exists to serve people in need. Service to the residents must always be our first and foremost priority. It is our goal to provide excellence in service by being committed to improving the housing conditions and related social, educational and economic aspects, which affect the overall living conditions of the community. To accomplish this goal, we must constantly strive to expand and improve housing and related services through dedication, integrity, compassion and responsiveness to all the needs of those we serve.*

**Progress statement:** *In FY 2001, the BHA continued rehabilitation and modernization in all developments which included dwelling unit updates, handicap accessibility modifications, extensive landscaping, increased playground areas and recreational opportunities for youth. BHA, through the community service department, developed many new programs and educational classes for residents to encourage self-sufficiency at the Sun Coast Villa Library/Computer Lab. BHA continues to partner with many local social services agencies to further assist residents in their self-sufficiency goals. Through the Bayview/Bayou Auguste HOPE VI grant, the Community Supportive Services staff began to assess, evaluate and provide case management services, with the ultimate goal of maintaining self-sufficiency of affected residents.*

## **B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers: **When NOFA's are published**
  - Reduce public housing vacancies: **Reduce vacancies to obtain high PHAS score by 9-30-04.**
  - Leverage private or other public funds to create additional housing opportunities: **Obtain funds through HOPE VI and other sources by 9-30-04.**
  - Acquire or build units or developments **build replacement units if funds are available.**
  - Other (list below)

***Progress statement:*** During FY 2001, BHA continued to closely monitor vacancies and received a PHAS score of 85. During FY 2001, a developer for the Bayview/Bayou Auguste Hope VI Revitalization Plan was selected and the development agreement for the above project was executed. Planning and preparation of the 2002 East End Hope VI application began in FY 2001.

- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) **Increase score by .5% annually**
  - Improve voucher management: (SEMAP score) **Maintain passing SEMAP score**
  - Increase customer satisfaction: **On-going**
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units: **Will renovate approximately 473 units by 9-30-04. (changed)**
  - Demolish or dispose of obsolete public housing: **Bayou Auguste and East End homes by 9-30-04.**
  - Provide replacement public housing: **Pending HOPE VI and other alternatives**
  - Provide replacement vouchers: **Will apply when appropriate**
  - Other: (list below)

***Progress statement:*** During FY 2001, BHA received a score of 85 on PHAS and obtained a high-performer status score of 93 on SEMAP. BHA obtained a Management score of 29, which indicates continued improvement in FY 2001 in Management functions. BHA continues to obligate and expend Capital Funds in an effort to fully modernize all units and common areas.

- PHA Goal: Increase assisted housing choices
- Objectives:
  - Provide voucher mobility counseling: **for each new participant at briefing and with each unit transfer.**
  - Conduct outreach efforts to potential voucher landlords, **as needed**
  - Increase voucher payment standards **annually, as needed.**
  - Implement voucher homeownership program: *(objective removed)*
  - Implement public housing or other homeownership programs: **PHA plans to implement this program**
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**Progress statement:** *During FY 2001, BHA engaged in greater efforts to outreach to local landlords to increase availability of Section 8 units. Homeownership programs implemented at Covenant Square and Suncoast Villa.*

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
- Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **On-going, through tenant selection process.**
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **On-going, through tenant selection process.**
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities) **Robinson Village HOPE VI**
  - Other: (list below)

**Progress statement:** *During FY 2001, BHA continues to achieve deconcentration through the tenant selection process. Bayview/Bayou Auguste Hope VI master planning underway, aimed at achieving mixed income developments and an elderly designated development. BHA applying for elderly designation at Robinson Village as of 6/30/02.*

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
  - Increase the number and percentage of employed persons in assisted families: **by 20% annually.**
  - Provide or attract supportive services to improve assistance recipients' employability: **job skills training, educational training, and life skills training**
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Job skills training, life skills training, and educational training**

- Other: (list below) **When asked, the PHA will assist or refer residents to programs and/or agencies that will assist them with reaching their self-sufficiency goal.**

***Progress statement:*** During FY 2001, BHA implemented a number of educational and self-sufficiency training classes for both the elderly and families at Suncoast Villa Library/Computer Center. BHA continues to partner with supportive service agencies within the city to provide residents with services such as homeownership training, educational training, job training and life skills training. Through a unique partnership with Gulf Coast Community Action Agency, an onsite Head Start Center was established at the newly constructed Bea Brown Community Center in the Oakwood Village Development.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **on-going**
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **On-going**
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **on-going**
  - Other: (list below)

***Progress statement:*** To ensure Equal Opportunity and further Fair Housing continues to be an overall mission and objective of the Authority. BHA has completed 504 modifications/renovations in all Authority common buildings and in 5% of dwelling units in each development. BHA continues to address all requests for reasonable accommodations for needed handicap accessibility modifications.

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2003**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

*The Housing Authority of the City of Biloxi, MS has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.*

*The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.*

*The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.*

*Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.*

*The most important challenges to be met by the Housing Authority of the City of Biloxi during FY 2002 include:*

- *Improve the public housing stock through the Capital Funds activities;*

- *Involve the public housing residents and the Section 8 participants through the Annual Plan Resident Advisory Board;*
- *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community;*
- ④ *Identify, develop and leverage services to enable low-income families to become self-sufficient;*
- ④ *Demolish or dispose of obsolete Public Housing;*
- ④ *Leverage private/public funds to create additional housing opportunities; and*
- ④ *Ensure Equal Opportunity in Housing for all.*

*In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of Biloxi to meet the housing needs of the full range of low-income residents. The Housing Authority of the City of Biloxi, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination for the City of Biloxi.*

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration **MS005a03**
- FY 2002 Capital Fund Program Annual Statement **MS005b03**
- FY 2002 Capital Fund Program 5 Year Action Plan **MS005c03**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- PHA Management Organizational Chart **MS005d03**
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - Substantial Deviation and Significant Amendment or Modification MS005e03*
  - Pet Ownership Policy (families) MS005f03*
  - Pet Ownership Policy (elderly/disabled) MS005g03*
  - Summary of Policy or Program Changes for the Upcoming Year MS005h03*
  - Resident Member on the PHA Board of Governing Body MS005i03*
  - Membership of Resident Advisory Board or Boards MS005j03*
  - Progress Statement MS005k03*
  - 1999 Performance and Evaluation Report MS005l03*
  - 1999 Replacement Housing Fund MS005m03*
  - 2000 Replacement Housing Fund MS005n03*
  - 2000 Performance and Evaluation Report MS005o03*
  - 2001 Replacement Housing Fund MS005p03*
  - 2001 Performance and Evaluation Report MS005q03*
  - Deconcentration and Income Mixing Requirement MS005r03*
  - Voluntary Conversion Initial Assessment MS005s03*
  - 2002 Replacement Housing Fund Ms005t03*

#### Optional Attachments:

- Public Housing Drug Elimination Program (PHDEP) Plan

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans <i>in process of implementing program</i>	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan ( <i>changed</i> )	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
<i>X</i>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
<i>N/A</i>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<i>N/A</i>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

## **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1770	5	5	5	5	5	5
Income >30% but <=50% of AMI	1195	4	4	4	4	4	4
Income >50% but <80% of AMI	2250	4	4	4	4	4	4
Elderly	946	4	4	4	4	4	4
Families with Disabilities	* N/A	4	4	4	4	4	4
<i>Caucasian</i>	3324	4	4	4	4	4	4
<i>African/American</i>	1290	5	5	5	5	5	5
<i>Hispanic</i>	151	5	5	5	5	5	5

\*Unable to obtain information on families with disabilities.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: *1990 Data in 1997 Consolidated Plan*
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset *City of Biloxi*
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information) ***One-Year Action Plan for the City of Biloxi, August 1999***

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<b>142</b>		<b>38</b>
Extremely low income <=30% AMI	<b>93</b>	<b>66%</b>	
Very low income (>30% but <=50% AMI)	<b>32</b>	<b>22%</b>	
Low income (>50% but <80% AMI)	<b>17</b>	<b>12%</b>	
Families with children	<b>84</b>	<b>59%</b>	
Elderly families	<b>6</b>	<b>4%</b>	
Families with Disabilities	<b>26</b>	<b>18%</b>	
<i>Caucasian</i>	<b>57</b>	<b>40%</b>	
<i>African/American</i>	<b>73</b>	<b>51%</b>	
<i>Hispanic</i>	<b>0</b>	<b>0</b>	
<i>Native Hawaiian</i>	<b>1</b>	<b>.05%</b>	
<i>Asian</i>	<b>11</b>	<b>7.5%</b>	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<b>52</b>	<b>37</b>	<b>20</b>
2 BR	<b>61</b>	<b>43</b>	<b>30</b>
3 BR	<b>27</b>	<b>19</b>	<b>15</b>
4 BR	<b>2</b>	<b>2</b>	<b>2</b>

<b>Housing Needs of Families on the Waiting List</b>			
5 BR	<i>0</i>	<i>2</i>	<i>-</i>
5+BR	<i>0</i>	<i>0</i>	<i>0</i>
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<i>30</i>		<i>6</i>
Extremely low income <=30% AMI	<i>13</i>	<i>44%</i>	
Very low income (>30% but <=50% AMI)	<i>17</i>	<i>56%</i>	
Low income (>50% but <80% AMI)	<i>0</i>	<i>0</i>	
Families with children	<i>26</i>	<i>87%</i>	
Elderly families	<i>1</i>	<i>1%</i>	
Families with Disabilities	<i>3</i>	<i>10%</i>	
<i>Caucasian</i>	<i>14</i>	<i>47%</i>	
<i>African/American</i>	<i>14</i>	<i>47%</i>	
<i>Hispanic</i>	<i>0</i>	<i>0</i>	
<i>Other</i>	<i>2</i>	<i>6%</i>	
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR	N/A	N/A	N/A
2 BR	NA	N/A	N/A
3 BR	N/A	N/A	N/A
4 BR	N/A	N/A	N/A
5 BR	N/A	N/A	N/A
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>8 months</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) *Utilize the BHA – related non-profit group and HOPE VI program to add the following units:*
  - 250 Low Income Tax Credit (9%)
  - 1000 Units Tax Exempt Bonds (4%)
  - 1500 Units Mixed Finance Development

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints (*changed*)
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2002 grants)</b>		
a) Public Housing Operating Fund	1,700,000.00	
b) Public Housing Capital Fund	1,183,197.00	
c) HOPE VI Revitalization	35,000,000.00	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	195,000.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0.00	
g) Resident Opportunity and Self-Sufficiency Grants	50,000.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<i>Replacement Housing</i>	198,511.00	<i>Other</i>
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<i>RHF 1999</i>	17,275.00	<i>Public housing capital improvements</i>
<i>RHF 2000</i>	30,251.00	<i>Public housing capital improvements</i>
<i>CFP 2000</i>	15,000.00	<i>Public housing capital improvements</i>
<i>PHDEP 2000</i>	100,000.00	<i>Public housing safety and security</i>
<i>PHDEP 2001</i>	192,868.00	<i>Public housing safety and security</i>
<b>Sub-total</b>	<b>38,682,102.00</b>	
<b>3. Public Housing Dwelling Rental Income</b>	600,000.00	<i>Public housing operations</i>
<b>4. Other income (list below)</b>	42,500.00	<i>Public housing operations</i>
<i>Laundry commissions</i> 1,500.00		
<i>Interest on General Funds Investments</i> 41,000.00		
<b>5. Non-federal sources (list below)</b>		
<b>Sub-total</b>	<b>642,500.00</b>	
<b>Total resources</b>	<b>39,324,602.00</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) *When application is submitted.*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

*The PHA does not operate site based waiting lists*

1. How many site-based waiting lists will the PHA operate in the coming year?**0**
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? **n/a**  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously **n/a**  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **n/a**
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: **n/a**

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies

- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - *Applicant families whose head, spouse, other adult has bona fide offer for employment.*
  - *Families with a court ordered admission*
  - *Graduates of job training program, which have prepared head, spouse or other adult for job market.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

### 3 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
  - Veterans and veterans’ families
  - Residents who live and/or work in the jurisdiction
  - 2 Those enrolled currently in educational, training, or upward mobility programs
  - Households that contribute to meeting income goals (broad range of incomes)
  - Households that contribute to meeting income requirements (targeting)
  - Those previously enrolled in educational, training, or upward mobility programs
  - Victims of reprisals or hate crimes
  - Other preference(s) (list below)  
*2-applicant families whose head, spouse, other adult has bona fide offer for employment.*  
*2-families with court ordered admissions.*  
*2-graduates of job training programs, which have prepared head, spouse, or other adult for the job market.*
- **Note: applicants receive points for each of the above preferences.**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) *Resident handbook*

b. How often must residents notify the PHA of changes in family composition?  
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing** (see attachment MS005r03)

**B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)
  - *Last known mailing address of resident*
  - *Current and former landlord name and address*

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: *(changed)*

- *Due to market conditions, lack of available housing that is affordable/reasonable.*
- *Completion of renovations of unit submitted by participant for inspection*
- *Landlord needs more time to make ready for inspection by PHA.*

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

## 2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

- *Note: applicants receive points for each of the above preferences.*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application  
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) *n/a*

- This preference has previously been reviewed and approved by HUD  
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers (*changed*)  
 Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan  
 Briefing sessions and written materials  
 Other (list below)
  - *FSS Action Plan*

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices  
 Other (list below)
  - *Bulletin Board Posting at PHA sites*

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? *The PHA will follow the mandatory Earned Income Disallowance (EID) regulatory requirements.*

3. If yes to question 2, list these policies below: *n/a*

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) *n/a*

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No (*changed*)

2. For which kinds of developments are ceiling rents in place? (select all that apply) (*n/a*)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

Market comparability study

Fair market rents (FMR)

95<sup>th</sup> percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *n/a*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below) *The PHA will follow the mandatory Earned Income Disallowance (EID) regulatory requirements.*

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure *(changed)***

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. **MS095d03**
- A brief description of the management structure and organization of the PHA follows:

*The management structure is basically vertical. Five upper management positions report to the President/CEO, including the Vice-president, the HOPE VI Coordinator, Director of Housing Management, the Director of Community Services (self-sufficiency and community services implementation), and the Director of Administration. Thirty (30) are represented by 31 positions on the organizational chart. There are 8 maintenance employees, 21 Public Housing employees and 1 Section 8 and MIS employee.*

*\* See organizational chart*

### **B. HUD Programs Under PHA Management *(changed)***

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	475	24
Section 8 Vouchers	88	2
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs list individually)	N/A	N/A

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

#### (1) Public Housing Maintenance and Management: (list below)

- 🕒 *Work Order System*
- 🕒 *Pest Eradication Policy*
- 🕒 *Maintenance Plan*
- 🕒 *Uniform Inspection System*
- 🕒 *Admissions and Occupancy Policy*
- 🕒 *Fair Housing Policy*
- 🕒 *Grievance Procedures*
- 🕒 *Tenant Selection and Assignment Plan*
- 🕒 *Community Service Plan*
- 🕒 *Handicapped Policy*
- 🕒 *Termination and Eviction*
- 🕒 *Transfer and Transfer Waiting List*
- 🕒 *Resident Initiative*
- 🕒 *Section 3 Plan*
- 🕒 *Pet Policy for Families*
- 🕒 *Pet Policy for Elderly*
- 🕒 *Personnel Policy*
- 🕒 *Procurement Policy and Procedures*
- 🕒 *Disposition Policy*

#### (2) Section 8 Management: (list below)

- 🕒 *Section 8 Administrative Plan*
- 🕒 *Section 8 and SEMAP Procedures*

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below: **n/a**

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: **n/a**

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) *MS005b03*

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) *MS005c03*

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5-Year Action Plan from the Table Library and insert here)

*1999 Comp Grant Program MS005l03*

*1999 Replacement Housing Fund MS005m03*

*2000 Replacement Housing Fund MS005n03*

*2000 Performance and Evaluation Report MS005o03*

*2001 Replacement Housing Fund MS005p03*

*2001 Performance and Evaluation Report MS005q03*

*2002 Replacement Housing Fund MS005t03*

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *Bayou Auguste/Bayview Homes*
2. Development (project) number: *MS26P005002, 003, 005, 006, 0072*
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development (*changed*)  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:  
*East End Homes, East End Addition*

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below: *HOPE VI applicable for Bayou Auguste, Bayview Homes, East End Homes and East End Addition*

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:  
*A demo/disposition plan may be used to help develop off-site housing. Bayou Auguste, Bayview Homes and East End*

## 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<i>East End Homes, East End Addition</i>
1b. Development (project) number:	<i>MS26P005001, MS26P005007-1</i>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> <i>Application has been approved</i> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application <b>approved</b> , submitted, or planned for submission:	<u>(2002)</u>
5. Number of units affected:	<i>112</i>
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	<i>HOPE VI</i> a. Actual or projected start date of activity: <i>2002</i> b. Projected end date of activity: <i>2006</i>
<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<i>Bayou Auguste, Bayou Auguste Addition</i>
1b. Development (project) number:	<i>MS26P005002, MS26P0050076, MS26P005007-2</i>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(15/05/00)</u>
5. Number of units affected:	<i>195</i>
6. Coverage of action (select one)	

<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: <i>Approval of HOPE VI</i> a. Actual or projected start date of activity: 2001 b. Projected end date of activity: 2005 ( <i>changed</i> )

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <i>Bayview Homes, Bayview Addition</i> 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) <i>changed</i> Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <i>(15/05/00)</i>
5. Number of units affected: <i>127</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: <i>Approval of HOPE IV</i> a. Actual or projected start date of activity: 2001 b. Projected end date of activity: 2005 ( <i>changed</i> )

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <i>VIEUX Marche Administration Building</i> 1b. Development (project) number: <i>MS26P005001, MS26P005007-1</i>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <i>(01/07/00)</i>
5. Number of units affected: <i>None</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>09-01-00</i> b. Projected end date of activity: <i>12/30/02</i>

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: <i>Robinson Village</i> 1b. Development (project) number: <i>Not Available</i>
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <i>(30/06/02)</i>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <i>76</i> 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application  
(date submitted or approved:            )
- Units addressed in a pending or approved HOPE VI Revitalization Plan  
(date submitted or approved:            )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

*Required Conversion Initial Assessment MS005s03*

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: <i>Covenant Square</i> 1b. Development (project) number: <i>MS26P005013-2</i>
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <i>(2001/2003) (changed)</i>
5. Number of units affected: <b>40</b> 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name: <i>Suncoast Villa Addition</i>	
1b. Development (project) number: <i>MS26P005013-1</i>	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: ( <i>2003 - 2004</i> ) ( <i>changed</i> )	
6. Number of units affected: <i>20</i>	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

## **B. Section 8 Tenant Based Assistance** (*changed*)

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: *N/A*

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

#### 1. Cooperative agreements:

- Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 22/06/99

#### 2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

##### a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation

Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self-sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Library/computer</i>	250	<i>Waiting List</i>	<i>PHA Main Office</i>	<i>Public Housing</i>
<i>Learning center</i>				
<i>Smart Moves Program</i>		<i>Waiting List</i>	<i>PHA Main Office</i>	<i>Public Housing</i>
<i>Youth sports and recreation</i>		<i>Waiting List</i>	<i>PHA Main Office</i>	<i>Public Housing</i>
<i>Scholarship Program</i>	4	<i>Specific Criteria</i>	<i>PHA Main Office</i>	<i>Public Housing</i>

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
<b>Public Housing</b>	N/A	01/10/2001
<b>Section 8</b>	25	6

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

- *FSS Coordinator – hired to oversee program.*
- *New program coordinating committee established.*

- Increase number of participants in the last 30 days

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b>
--

*Note: The Biloxi Housing Authority is suspending its enforcement of the 8-hour community service requirement after a 30-day notice on 9-1-02. The BHA will not enforce this provision of our Admissions and Continued Occupancy Policy as long as Congress provides for the option to not enforce it.*

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

*Throughout PHA*

#### **B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

*Throughout PHA*

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services (*changed*)
- Other activities (list below)

2. Which developments are most affected? (list below)

*Throughout PHA*

**D. Additional information as required by PHDEP/PHDEP Plan (*no longer required*)**

PHAs eligible for FY 2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: )

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

*Pet Ownership Policy (families) – MS005f03*

*Pet Ownership Policy (elderly/disabled) – MS005g03*

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)? *n/a*

## **17. PHA Asset Management** (*changed*)

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below) ***BHA is asset manager of ACC units under HOPE VI.***
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached at Attachment (File name)  
 Provided below: *Residents were in verbal agreement with Plan contents.*
  
3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
  
 Other: (list below) *Residents were in verbal agreement with Plan contents.*

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)  
*BHA is exempt from this requirement, as Congress has provided an exemption for Mississippi through October 1, 2002 (and any extensions of that Appropriations Bill) because of the conflict with State law.*
  
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) *n/a*
  
3. Description of Resident Election Process *n/a*
  - a. Nomination of candidates for place on the ballot: (select all that apply) *n/a*  
 Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance.  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one) *n/a*

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply) *n/a*

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *Biloxi Mississippi*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - *Study homeownership opportunities;*
  - *Reduce vacancies in Public Housing;*
  - *Expand the Housing Choice Voucher Programs.*

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

*The One-Year Action Plan for the City of Biloxi, August 1999, establishes the following items in the PHA Plans as priority needs:*

- *Public Housing renovation;*
- *Demolition of dilapidated units*
- *Improvement of infrastructure*
- *Resident initiatives*
- *Accessibility to persons with disabilities;*

- *Increase affordable rental housing*
- *Redevelop existing public housing units*
- *Construct new housing*
- *Encourage homeownership*
- *Youth recreation*
- *Drug elimination*

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

- *Demolish selected units (five years);*
- *Renovate and modernize;*
- *Construct new housing (five years);*
- *Increase accessibility to people with disabilities; and*
- *Youth sports*

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number                      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement  
 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>Total estimated cost over next 5 years</b>				



**DECONCENTRATION AND INCOME TARGETING POLICY  
FOR THE  
HOUSING AUTHORITY OF THE CITY OF  
BILOXI , MS**

**DECONCENTRATION AND INCOME TARGETING POLICY**  
*(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Biloxi, MS (PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

1. Economic Deconcentration:

Admission and Occupancy policies are revised to include the PHA's policy of promoting economic deconcentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average income of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic deconcentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;

- Mass Media advertising/Public service announcements; and
- Giveaways.

## 2. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics, at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

In order to implement the income-targeting program, the following policy is adopted:

- ▶ The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- ▶ After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ▶ To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic deconcentration.
- ▶ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs)

**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement /Performance and Evaluation Report**

**Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Biloxi Housing Authority "AMENDED"</b>	Grant Type and Number: Capital Fund Program No: <b>MS26P00550102</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
--	---	-------------------------------------

<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	236,640.00			
3	1408 Management Improvements	231,802.00			
4	1410 Administration	118,319.70			
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	181,350.30			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	115,987.00			
10	1460 Dwelling Structures	214,092.00			
11	1465.1 Dwelling Equipment-Nonexpendable	27,006.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	15,000.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	40,000.00			
21	<b>Amount of Annual Grant (sums of lines 2-20)</b>	<b>\$1,183,197.00</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Biloxi Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>MS26P00550102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Operations:</b>							
	Operations							
	<b>Subtotal 1406</b>	1406			<b>236,640.00</b>			
	<b>Management Improvements:</b>							
	Staff Training	1408			25,000.00			
	Investigator I - Salary	1408			34,340.00			
	Investigator I - Benefits	1408			10,200.00			
	Investigator II - Salary	1408			0.00			
	Investigator II - Benefits	1408			0.00			
	Director of Community Service - Salary	1408			18,223.00			
	Consultant Fees (General T/A)	1408			140,000.00			
	Update Software	1408			4,039.00			
	<b>Subtotal 1408</b>				<b>231,802.00</b>			
	<b>Administration:</b>							
	President/CEO	1410	37.66%		0.00			
	Administrative Assistant	1410	37.66%		10,696.05			
	Vice President	1410	37.66%		31,485.95			
	Bookkeeper	1410	37.66%		0.00			
	Director of Administration	1410	37.66%		20,519.05			
	Director of Purchasing	1410	37.55%		13,319.00			
	MIS	1410	14%		4,284.50			
	CFP - Secretary	1410			25,419.15			
	CFP Secretary - Benefits	1410			6,587.30			
	CFP Supplies	1410			1,900.00			
	Director of Facilities	1410	25%		4,108.70			
	<b>Subtotal 1410</b>				<b>118,319.70</b>			
	<b>Audit:</b>							
	<b>Subtotal 1411</b>	1411			<b>3,000.00</b>			
	<b>Fees &amp; Costs:</b>							
	A&E, Planning, Fees & Costs	1430			135,000.00			
	Director of Facilities (Planning work)	1430			46,350.30			
	<b>Subtotal 1430</b>				<b>181,350.30</b>			

**Annual Statement/Performance and Evaluation Report and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Biloxi Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>MS26P00550102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>	
Development Number Name/HA-Wide Activities PHA - Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
<b>Non-Dwelling Equipment:</b>							
	Maintenance Tools & Equipment	1475		5,000.00			
	Office Equipment	1475		5,000.00			
	Computer Equipment	1475		5,000.00			
	<b>Subtotal 1475</b>			<b>15,000.00</b>			
<b>Dwelling Equipment:</b>							
	Appliances	1465		27,006.00			
	<b>Subtotal 1465</b>			<b>27,006.00</b>			
<b>Contingency:</b>	<b>Contingency:</b>	<b>Subtotal 1502</b>	1502	<b>40,000.00</b>			
<b>Fernwood Place</b>							
MS5-081	<b>Site Improvements:</b> Parking/Grounds Improvement	1450		23,987.00			
	<b>Subtotal 1450</b>			<b>23,987.00</b>			
<b>Dwelling Structures:</b>							
	Kitchen/Bath (GFI Replacement)	1460		12,000.00			
	Storage Bldg Repr	1460		0.00			
	<b>Subtotal 1460</b>			<b>12,000.00</b>			
	<b>TOTAL Fernwood Place</b>			<b>35,987.00</b>			

**Annual Statement/Performance and Evaluation Report and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Biloxi Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>MS26P00550102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Oakwood Village	<b>Dwelling Structures:</b>							
MS 5-004	Electrical Upgrade	1460		102,000.00				
	<b>Subtotal 1460</b>			<b>102,000.00</b>				
	<b>TOTAL OAKWOOD VILLAGE</b>			<b>102,000.00</b>				
Beauvoir	<b>Dwelling Structures:</b>							
MS 5-011	Replace Kitchen Cabinet/Floor	1460		100,092.00				
	<b>Subtotal 1460</b>			<b>100,092.00</b>				
	<b>TOTAL BEAUVOIR BEACH</b>			<b>100,092.00</b>				
Suncoast Villa	<b>Site Improvement:</b>							
005-012	Road/Parking Lot Repair	1450		60,000.00				
	Water Valve Replacement	1450		32,000.00				
	<b>Subtotal 1450</b>			<b>92,000.00</b>				
	<b>TOTAL SUNCOAST VILLA</b>			<b>92,000.00</b>				
	<b>TOTAL 2002 GRANT</b>			<b>\$1,183,197.00</b>				

**Annual Statement/Performance and Evaluation Report and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Biloxi Housing Authority</b>			Grant Type and Number: Capital Fund Program No: <b>MS26P00550102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA - Wide	9/30/2004				9/30/2006		In accordance with QHWRA	
MS 5-4 Oakwood	9/30/2004				9/30/2006		In accordance with QHWRA	
MS 5-11 Beauvoir Beach	9/30/2004				9/30/2006		In accordance with QHWRA	
MS 5-012 Suncoast	9/30/2004				9/30/2006		In accordance with QHWRA	
MS 5-081 Fernwood	9/30/2004				9/30/2006		In accordance with QHWRA	
MS 5-132 Covenant Sq.	9/30/2004				9/30/2006		In accordance with QHWRA	





# Capital Funds Program Five Year Action Plan

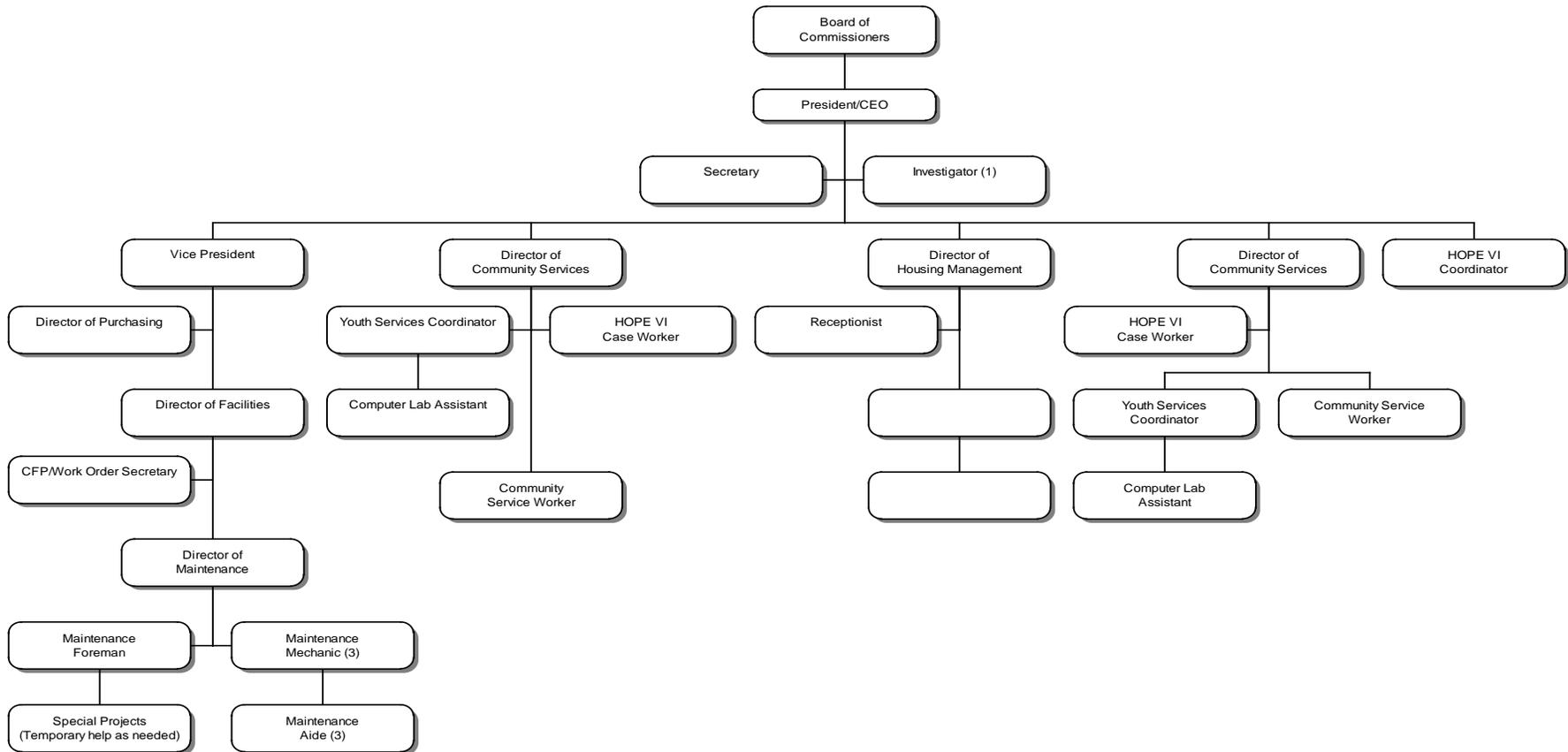
## Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year:5 FFY Grant: 2006 PHA FY: 2006		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Covenant Square	Siding Replacement/Restoration	106,000.00	SunCoast Villa	Roofing Repairs & Improvements	59,000.00
	005-132	Parking/Sidewalk Replacement	24,000.00	Additions	<b>Sub-total</b>	<b>59,000.00</b>
		Electrical Upgrade	59,224.00	005-013-1		
		Bathroom Modifications	29,000.00			
Annual		Interior Door Hardware Replacement	32,000.00	Beauvori Beach	Playground Equipment Repl.	15,000.00
		Washer Boxes	5,000.00	005-011	Main Sewer Clean Out	3,500.00
		Plumbing/Fixture Replacement	18,000.00		Bathroom Refurbishment	30,585.00
		Interior Painting	36,000.00		<b>Sub-total</b>	<b>49,085.00</b>
		Kitchen Cabinets/Counter Tops	47,861.00			
Statement		<b>Sub-total</b>	<b>357,085.00</b>	SunCoast Villa	Handicap Accessibility thru out Community	70,000.00
				005-012	<b>Sub-total</b>	<b>70,000.00</b>
	PHA - Wide	Operations	236,640.00			
		Management Improvements	231,802.00	Fernwood Place	Playground Equipment	45,000.00
		Administration	118,319.70	005-081	Clothesline Pole Replacement	22,000.00
		Fees & Costs	181,350.30		Exterior Siding Replacement	60,000.00
		Nondwelling Structures & Equipment	15,000.00		504 Accessibility on Sidewalks & Parking Lot	52,000.00
		Audit	3,000.00		<b>Sub-total</b>	<b>179,000.00</b>
		Contingency	40,000.00			
		<b>Sub-total</b>	<b>826,112.00</b>	PHA - Wide	Operations	236,640.00
					Management Improvements	231,802.00
					Administration	118,319.70
					Fees & Costs	181,350.30
					Nondwelling Structures & Equipment	15,000.00
					Audit	3,000.00
					Contingency	40,000.00
					<b>Sub-total</b>	<b>826,112.00</b>
		<b>Total CFP Estimated Cost - 2005</b>	<b>1,183,197.00</b>		<b>Total CFP Estimated Cost - 2006</b>	<b>1,183,197.00</b>

# HOUSING AUTHORITY OF BILOXI ORGANIZATIONAL CHART

AS OF 1/31/02

*Attachment: MS005d01*



*Housing Agency of the City of Biloxi*  
*Attachment: MS005e01*

A. *Substantial Deviation from the 5-Year Plan:*

- *Any change to the Mission Statement;*
- *50% deletion from or addition to the goals and objectives as a whole; and*
- *50% or more decrease in the quantifiable measurement of any individual goal or objective.*

B. *Significant Amendment or Modification to the Annual Plan:*

- *Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;*
- **Any change in a policy or procedure that requires a regulatory 30 day posting;**
- *Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and*
- **Any change inconsistent with the local, approved Consolidated Plan.**

*Attachment: MS005f01*

**PET OWNERSHIP  
(FAMILY)  
FOR  
THE HOUSING AUTHORITY OF THE  
CITY OF BILOXI, MISSISSIPPI**

## PET OWNERSHIP

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added a new Section 31 (“Pet Ownership in Public Housing”) to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than Federally assisted rental housing for the elderly or persons with disabilities. In brief, this section states that: A resident of a dwelling unit in public housing may own 1 or more common household pets or have such pets present in the dwelling unit. Allowance of pets is subject to reasonable requirements of the PHA.

The Housing Authority of the City of Biloxi (PHA) notifies eligible new residents of that right and provides them copies of the PHA’s Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA’s developments, the PHA will notify all such residents that:

- A. all residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- B. the non-refundable nominal pet fee is intended to cover the reasonable operating costs to the development. The refundable pet deposit is intended to cover additional costs not otherwise covered (i.e., fumigation of a unit);
- C. animals that are used to assist the disabled are excluded from the size and weight and type requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed;
- D. residents may request a copy of the PHA’s pet ownership rules or proposed amendments to the rules at any time; and,
- E. if the dwelling lease of a resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA’s pet ownership rules shown below;
- F. Section 31 does not alter, in any way, the regulations applicable to Federally assisted housing for the elderly and persons with disabilities found at Section 227 of the Housing and Urban-Rural Recovery Act of 1983 and located in 24 CFR part 5, subpart C.
- G. **New Section 960.705 of 24 CFR clarifies that the regulations added in Section 31 do not apply to service animals that assist persons with disabilities. This exclusion applies to both service animals that reside in public housing and service animals that visit PHA developments. Nothing in this rule limits or**

**impairs the rights of persons with disabilities, authorizes PHAs to limit or impair the rights of persons with disabilities, or affects any authority PHAs may have to regulate service animals that assist persons with disabilities.**

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## HOUSING AUTHORITY OF THE CITY OF BILOXI

Pet Ownership Rules for Families

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles or in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).  
  
The pet owner shall provide the PHA a photograph of each pet.
3. The pet owner shall have only a small cat or a dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually. The pet owner must also carry renter's liability or other form of liability insurance which covers household pets.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reaches the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet must wear a collar with Identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
9. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.

10. No pet owner shall keep a vicious or intimidating pet on the premises (i.e. pit bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove such a pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of other residents.
11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
12. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
13. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animals droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
15. The pet owner shall keep the pet, dwelling unit, and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pet's bedding with other clothing in the PHA's laundry facilities.
17. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
18. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty- four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.

- 19. Each pet owner shall pay a non-refundable pet fee of \$35.00 and a refundable pet deposit of \$100.00. A refundable deposit of \$100.00 will be charged for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the PHA will refund the unused portion, plus any accrued interest, to the resident within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

- 20. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
- 21. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
- 22. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).
- 23. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
- 24. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agree to abide by them.

\_\_\_\_\_  
Resident's Signature

\_\_\_\_\_  
PHA Staff member's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type of Animal and Breed

Received photograph of Pet(s)

\_\_\_\_\_  
Name of Pet

\_\_\_\_\_  
Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

\_\_\_\_\_  
Resident's Signature

\_\_\_\_\_  
Date

Refundable Damage Deposit \_\_\_\_\_  
Amount Paid Date

Non-refundable Damage Deposit \_\_\_\_\_  
Amount Paid Date

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MS\ms005f03.wpd

*Attachment: MS005g01*

**PET OWNERSHIP**  
**(ELDERLY OR PERSONS WITH DISABILITIES)**  
**FOR**  
**THE HOUSING AUTHORITY OF THE**  
**CITY OF BILOXI, MISSISSIPPI**

## **PET OWNERSHIP**

Housing Authority residents who are elderly and/or disabled are permitted to own and keep pets in their dwelling units. The Housing Authority of the City of Biloxi notifies eligible new residents of that right and provides them copies of the Authority's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the Authority's developments for the elderly or persons with disabilities, the PHA will notify all such residents that:

- A. elderly or disabled residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- B. animals that are used to assist the persons with disabilities are excluded from the size and weight requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed.
- C. residents may request a copy of the PHA's pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of an elderly or disabled resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA's pet ownership rules shown below.

## HOUSING AUTHORITY OF THE CITY OF BILOXI

Pet Ownership Rules for Elderly/Disabled Residents

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).  
  
The pet owner shall provide the PHA a photograph of each pet.
3. The pet owner shall have only a small cat or a dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reaches the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet must wear a collar with Identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
9. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
10. No pet owner shall keep a vicious or intimidating pet on the premises (i.e. pit

bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so, in order to safeguard the health and welfare of other residents.

11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
12. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
13. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animals droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
15. The pet owner shall keep the pet, dwelling unit, and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pet's bedding with other clothing in the PHA's laundry facilities.
17. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
18. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty- four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
19. Each pet owner shall pay a refundable pet deposit of \$ 0.00 . A refundable deposit of \$ 0.00 will be charged for aquariums. There is no pet deposit for fish, birds, gerbils, hamsters, guinea pigs or turtles. The pet deposit is not part of the

rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The PHA shall refund the unused portion of the refundable pet deposit to the pet owner within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

- 20. All residents, including the elderly, disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the PHA.
- 21. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
- 22. Should any pet housed in the Authority's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of six (6) weeks).
- 23. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
- 24. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agree to abide by them.

\_\_\_\_\_  
Resident's Signature

\_\_\_\_\_  
PHA Staff member's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Type of Animal and Breed

Received photograph of Pet(s)

\_\_\_\_\_  
Name of Pet

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Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

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---

Resident's Signature

---

Date

Refundable Damage Deposit

---

Amount Paid

---

Date

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MS\ms005g03.wpd

## **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

### Executive Summary:

- *Improve the public housing stock through the Capital Funds activities (stmt changed).*
- *Ensure Equal Opportunity in Housing for all (stmt added).*

### Other Housing Needs & Strategies: (2) reasons for selecting strategies

- *Staffing constraints (selection added).*

### Section 8 program – search time:

- *Extension will be granted for: completion of renovation to units participants submit for inspections. Landlord needs more time to make ready for inspection by PHA.*

### Section 8 program – income targeting:

- *Relationship of preferences to income targeting requirements – the PHA applies preferences within income tiers (selection changed).*

### Section 8 Program – Homeownership

- *PHA has determined that it would not be feasible to implement program at this time.*

### PHA rent determination – public housing:

- *Ceiling rents – do you have ceiling rent – NO (selection changed)*

### Demolition and disposition:

- *Application has been approved for East End Homes, East End Addition*
- *Project end date of activity changed to 2005 for Bayou Auguste, Bayou Auguste Addition, Bayview Homes, Bayview Addition.*

# Housing Authority of the City of Biloxi

## Required Attachment MS005i01: Resident Member on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected  
 Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain): *BHA is exempt from this requirement, as Congress has provided an exemption for Mississippi through October 1, 2002 (and any extensions of that Appropriations Bill) because of the conflict with State law.*

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): **A. J. Holloway, Mayor**

*Housing Authority of the City of Biloxi*

**Required Attachment *MS005j01*: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

*Dorothy Harris*

*Clarence Parker*

*Earnestine Ray*

*Tammy Horne*

*Deborah Hilbrandt*

*Bonita Watkins*

*Annie Kilpatrick*

*Gladys Lewis*

*Margaret Woodard*

*Ron Hammon*

Housing Authority of the City of Biloxi  
PHA Plan Update for FYB 2002

Statement of Progress  
Attachment: MS005k01

The Housing Authority has been successful in achieving its mission and goals in the year 2001. Goals are either completed or on target for completion by the end of the year.

Concerning modernization approximately \$1,183,197.00 was either spent or obligated. Substantial rehabilitation was completed by upgrading 50% of family units, improving exterior of buildings, upgrading of heating system, upgrading exterior of one high-rise and replacing bedroom lists in family units.

Concerning improving the quality of life continued rehabilitation/modernization with the CFP funds in all developments to include dwelling unit updates, handicap accessibility modifications, extensive landscaping and increased playground areas and recreational opportunities for youth.

To ensure compliance with the Public Housing Reform Act of 1998, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

<b>HA Name</b> Biloxi Housing Authority		<b>Comprehensive Grant Number</b> MS26P005-709		<b>FFY of Grant Approval</b> 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number 11 <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$260,066.62	\$260,066.62	\$260,066.62	\$260,066.62
4	1410 Administration	\$99,350.35	\$99,350.35	\$99,350.35	\$99,350.35
5	1411 Audit	\$300.00	\$300.00	\$300.00	\$300.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$55,907.35	\$55,907.35	\$55,907.35	\$55,907.35
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$190,227.00	\$190,227.00	\$190,227.00	\$190,227.00
10	1460 Dwelling Structures	\$612,562.72	\$612,562.72	\$612,562.72	\$612,562.72
11	1465.1 Dwelling Equipment - Nonexpendable	\$2,331.80	\$2,331.80	\$2,331.80	\$2,331.80
12	1470 Nondwelling Structures	\$457,348.03	\$456,792.37	\$456,792.37	\$456,792.37
13	1475 Nondwelling Equipment	\$45,052.67	\$45,608.33	\$45,608.33	\$45,608.33
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$24,743.46	\$24,743.46	\$24,743.46	\$24,743.46
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,747,890.00	\$1,747,890.00	\$1,747,890.00	\$1,747,890.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of President/CEO and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Staff Training	1408		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	100.00%
	Investigator I - Salary	1408		\$32,572.16	\$32,572.16	\$32,572.16	\$32,572.16	100.00%
	Investigator I - Benefits	1408		\$9,995.60	\$9,995.60	\$9,995.60	\$9,995.60	100.00%
	Investigator II - Salary	1408		\$32,572.16	\$32,572.16	\$32,572.16	\$32,572.16	100.00%
	Investigator II - Benefits	1408		\$9,926.70	\$9,926.70	\$9,926.70	\$9,926.70	100.00%
	Consultants Fees	1408		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	100.00%
	Update Software	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal 1408</b>			<b>\$260,066.62</b>	<b>\$260,066.62</b>	<b>\$260,066.62</b>	<b>\$260,066.62</b>	
<b>PHA-Wide</b>	<b>Administrative</b>							
	President/CEO	1410	37.66%	\$0.00	\$0.00	\$0.00	\$0.00	
	Admin Assistant	1410	37.66%	\$0.00	\$0.00	\$0.00	\$0.00	
	Vice-President	1410	37.66%	\$4,311.42	\$4,311.42	\$4,311.42	\$4,311.42	100.00%
	Bookkeeper	1410	37.66%	\$0.00	\$0.00	\$0.00	\$0.00	
	MIS	1410	14%	\$0.00	\$0.00	\$0.00	\$0.00	
	CFP - Secretary	1410		\$25,991.20	\$25,991.20	\$25,991.20	\$25,991.20	100.00%
	CFP Secretary - Benefits	1410		\$9,968.92	\$9,968.92	\$9,968.92	\$9,968.92	100.00%
	CFP Supplies	1410		\$1,995.05	\$1,995.05	\$1,995.05	\$1,995.05	100.00%
	Director of Facilities-Salary	1410	25%	\$44,157.60	\$44,157.60	\$44,157.60	\$44,157.60	100.00%
	Director of Facilities-Benefits	1410	25%	\$12,926.16	\$12,926.16	\$12,926.16	\$12,926.16	100.00%
	<b>Subtotal 1410</b>			<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$99,350.35</b>	
<b>PHA-Wide</b>	<b>Audit</b>							
	Audit	1411		\$300.00	\$300.00	\$300.00	\$300.00	100.00%
	<b>Subtotal 1411</b>			<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Signature of President/CEO and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement /  
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Part II: Supporting Pages  
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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b><u>Fees and Costs</u></b>							
	A & E Fees and Costs	1430		\$55,907.35	\$55,907.35	\$55,907.35	\$55,907.35	100.00%
	Inspection Fees	1430		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1430</b>			<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$55,907.35</b>	
<b>PHA-Wide</b>	Landscaping	1450		\$36,500.00	\$36,500.00	\$36,500.00	\$36,500.00	100.00%
	<b>Subtotal 1450</b>			<b>\$36,500.00</b>	<b>\$36,500.00</b>	<b>\$36,500.00</b>	<b>\$36,500.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Appliance Replacement	1465		\$2,331.80	\$2,331.80	\$2,331.80	\$2,331.80	100.00%
	<b>Subtotal 1465</b>			<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$2,331.80</b>	
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>							
	Maintenance Tools & Equipment	1475		\$20,691.27	\$21,246.93	\$21,246.93	\$21,246.93	100.00%
	Office Equipment	1475		\$2,793.28	\$2,793.28	\$2,793.28	\$2,793.28	100.00%
	Computer Hardware	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Equipment & Furnishing for Resident Comm. Center	1475		\$21,568.12	\$21,568.12	\$21,568.12	\$21,568.12	100.00%
	<b>Subtotal 1475</b>			<b>\$45,052.67</b>	<b>\$45,608.33</b>	<b>\$45,608.33</b>	<b>\$45,608.33</b>	
<b>PHA-Wide</b>	<b><u>Relocation</u></b>							
	Resident Relocations	1495		\$24,743.46	\$24,743.46	\$24,743.46	\$24,743.46	100.00%
	<b>Subtotal 1495</b>			<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$24,743.46</b>	
<b>PHA-Wide</b>	<b><u>Contingency</u></b>							
	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Signature of President/CEO and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

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**U.S. Department of Housing  
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OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>Oakwood MS 5-4</b>	<b><u>1450: Site Improvements</u></b>							
	Comm. Ctr. Playground Fencing	1450		\$85,870.00	\$85,870.00	\$85,870.00	\$85,870.00	100.00%
	Water Line Replacement	1450		\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	100.00%
	Water Hydrant Line	1450		\$19,357.00	\$19,357.00	\$19,357.00	\$19,357.00	100.00%
	<b>Subtotal 1450</b>			<b>\$153,727.00</b>	<b>\$153,727.00</b>	<b>\$153,727.00</b>	<b>\$153,727.00</b>	
	<b><u>1470 Non Dwelling Structure</u></b>							
Community Center	1470		\$457,348.03	\$456,792.37	\$456,792.37	\$456,792.37	100.00%	
<b>Subtotal 1470</b>			<b>\$457,348.03</b>	<b>\$456,792.37</b>	<b>\$456,792.37</b>	<b>\$456,792.37</b>		
<b>Total Oakwood</b>				<b>\$611,075.03</b>	<b>\$610,519.37</b>	<b>\$610,519.37</b>	<b>\$610,519.37</b>	
<b>Fernwood MS 5-81</b>	<b><u>1460: Dwelling Structures</u></b>							
	Install Air Conditioning	1460		\$146,500.00	\$146,500.00	\$146,500.00	\$146,500.00	100.00%
	<b>Subtotal 1460</b>			<b>\$146,500.00</b>	<b>\$146,500.00</b>	<b>\$146,500.00</b>	<b>\$146,500.00</b>	
<b>Total Fernwood</b>				<b>\$146,500.00</b>	<b>\$146,500.00</b>	<b>\$146,500.00</b>	<b>\$146,500.00</b>	
<b>Suncoast MS 5-12</b>	<b><u>1460: Dwelling Structures</u></b>							
	Install Air Conditioning	1460		\$213,500.00	\$213,500.00	\$213,500.00	\$213,500.00	100.00%
	Replace Exterior Siding	1460		\$185,982.72	\$185,982.72	\$185,982.72	\$185,982.72	100.00%
	Replace Phone Lines	1460		\$2,580.00	\$2,580.00	\$2,580.00	\$2,580.00	100.00%
	Replace Roofs	1460		\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	100.00%
	<b>Subtotal 1460</b>			<b>\$466,062.72</b>	<b>\$466,062.72</b>	<b>\$466,062.72</b>	<b>\$466,062.72</b>	
<b>Total Suncoast</b>				<b>\$466,062.72</b>	<b>\$466,062.72</b>	<b>\$466,062.72</b>	<b>\$466,062.72</b>	
<b>TOTAL CFP 709</b>				<b>\$1,747,890.00</b>	<b>\$1,747,890.00</b>	<b>\$1,747,890.00</b>	<b>\$1,747,890.00</b>	
% complete					100.00%	100.00%	100.00%	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

**Annual Statement /  
Performance and Evaluation Report**  
**Part III: Implementation Schedule**  
Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2001)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MS 5-4, Oakwood	12/30/00			09/30/01			
MS 5-81, Fernwood	12/30/00			09/30/01			
MS 5-81, Back Bay	12/30/00			09/30/01			
MS 5-11, Beau. Bch	12/30/00			09/30/01			
MS 5-12, Suncoast	12/30/00			09/30/01			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of President/CEO and Date

Signature of Public Housing Director/Office of Native American Programs Adminis

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Actual Cost						
						Revised (1)		Revised (1)		Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)
										Total	Subtotal	
Staff Training		1408				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00			
	EJ-Travel QHWRA (Bal)		1	60710	4/25/2000					\$124.20		
	EJ-Travel-TX Hud Conf Chg Fee		1	60730	5/4/2000					\$93.00		
	EJ-Travel-TX Hud Conf		1	60730	5/4/2000					\$346.60		
	EJ-Mahro Jack.MS		1	60730	5/4/2000					\$25.00		
	L.R.-Travel NO Sem.		1	60731	5/4/2000					\$42.82		
	Angela F.-Proc. Wash,DC		1	13088	5/18/2000					\$672.00		
	E.J.-Phada Newport		1	60746	5/22/2000					\$1,472.44		
	Kathryn P-Rms for SERC		1	13164	5/2/2000					\$1,300.50		
	EJ-Nahro Summer Conf-Utah		1	13179	5/2/2000					\$358.00		
	EJ-DC Plane HUD award		1	13179	5/2/2000					\$216.00		
	RN-Borrell-VA		1	13185	5/2/2000					\$878.00		
	EJ-DC Phas Award		2	13429	6/9/2000					\$321.51		
	EJ-Port Arthur,Tx		2	13429	6/9/2000					\$137.80		
	Joe Matthews-Travel Adv.-NO		2	60758	6/16/2000					\$320.00		
	Mark H.-Travel Adv.-NO Seminar		2	60759	6/16/2000					\$360.00		
	Bea B.-SERC Conv.Trav. Adv.		3	60766	7/5/2000					\$630.00		
	Wendy G.-SERC Conv.Trav. Adv.		3	60764	7/5/2000					\$570.00		
	Mark H.-SERC Conv. Trav. Adv.		3	60765	7/5/2000					\$630.00		
	Tom N.-SERC Conv. Trav. Adv.		3	60763	7/5/2000					\$570.00		
	MS Gulf Coast Chamber-Leadership GG		3	60767	7/5/2000					\$1,000.00		
	Lisa W.-Expense Reimb.-SERC		3	13858	7/14/2000					\$502.56		
	Lisa W.-Phila. July 20		3	13858	7/14/2000					\$238.00		
	Kathryn P.-SERC Exp. Reimb.		3	13852	7/14/2000					\$756.97		
	Mark H.-SERC Conv. Trav. Adv. Refund		4							(\$137.92)		
	Wendy G.-SERC Conv.Trav. Adv.Refund		4							(\$113.92)		
	Joe Matthews-Travel Adv.-NO Refund		4							(\$5.08)		
	Bea B.-SERC Conv.Trav. Adv. Refund		4							(\$148.39)		

	EJ-SERC Reimb.		4	13974	7/26/2000				\$917.02
	Delmar R.-SERC Reimb.		4	13967	7/26/2000				\$296.81
	EJ-Phila. Reimb.		5	14080	8/2/2000				\$198.00
	EJ-Travel Reimb. Phila,PA		5	14219	8/4/2000				\$96.00
	Scott Acctg.-G.L. Training		5	14173	8/2/2000				\$1,575.00
	Bank Card Ctr-DS Hotel-Mahro Conf Aug.		5	14207	8/4/2000				\$119.90
	EJ-Nahro Summer Conf-Utah Travel Reimb		6	14254	8/16/2000				\$763.96
	EJ-Reimburse DC Conf. 9/15&9/16/00		6	14382	8/25/2000				\$251.00
	Diane Siefert-Reimb. Mahro Conf. 8/00		6	14393	8/25/2000				\$292.80
	Wendy G.-PHA Conf.-8/27		6	14390	8/25/2000				\$475.00
	EJ-Reimb.Plane to MV Dower Conf. 9/00		7	14613	9/7/2000				\$377.25
	Nelrod-R.N. 11/14-15, 2000		12	15346	10/20/2000				\$51.67
	ERJ-Travel Reimb. Washington, D.C.		12	15340	10/20/2000				\$242.00
	ERJ-Travel Reimb. Plane ticket 11/10-14,00		12	15441	10/26/2000				\$195.96
	ERJ-ReimbTicket NAHROConf-10/29-11/1		12	15441	10/26/2000				\$362.10
	W.G.-Register-1st time supervisor12/21/00		12	15354	10/20/2000				\$149.00
	Lisa W. - VCA Trip		12	15524	10/31/2000				\$446.00
	Shirley W.-Travel Adv./Atlanta/Ed. Summit		12	15469	10/30/2000				\$610.00
	Courtney D.-Travel Adv./Atlanta/Ed. Summit		12	15470	10/30/2000				\$560.00
	EJ-Travel Reimb. Phoenix (PHADA)		13	15773	11/15/2000				\$1,124.55
	Lisa W.-Travel Reimb. Phoenix (PHADA)		12	15670	11/9/2000				\$520.42
	EJ-Travel Washington DC Urban Eval. Conf.		12	15677	11/9/2000				\$236.75
	Aspen Systems-Urban Eval Conf		12	15694	11/9/2000				\$35.00
	Lisa & Robert-Nan McKay	po2755	16	16540	1/10/2001				\$1,310.00
	ERJ-Seattle Airfare Dec. 7-8		13	15831	11/30/2000				\$542.50
	Wendy Graham-Reimbursement Serc Conf		13	15870	11/30/2000				\$31.80
	ERJ-NAHRO Conf Mar 18-21		13	15861	11/30/2000				\$360.00
	ERJ-ReimbPlaneFare for PHADA/FL1/20-24		14	16196	12/13/2000				\$171.00
	W.G.-RegisterNAHROLeg.Conf.3/17-21		14	16173	12/13/2000				\$450.00
	RegisterK.P.,L.W.& J.HforMHCHsg Conf		14	16191	12/13/2000				\$225.00
	Register-Shannon forMs.Wage&HrIssueSemi		14	16190	12/13/2000				\$209.00
	SW AirlinesPlaneTickets Lisa & Robert,Nv		15	16239	12/21/2000				\$644.42

Investigator I - Salary		1408	100%			\$32,572.16	\$32,572.16	\$32,572.16	\$32,572.16	
	Charged to Work Categories		2							\$2,385.60
	Monty L. Sal 7/7 & 7/21/00		4							\$2,385.60
	Monty L. Sal 8/4 & 8/18/00		6							\$2,385.60
	Monty L. Sal 9/1 & 9/15/00		8							\$2,385.60
	Monty L. Sal 9/29/00		16							\$1,192.80
	Monty L. Sal 10/13/00		16							\$1,252.48
	Monty L. Sal 10/27/00		16							\$1,252.48
	Monty L. Sal 11/9/00		16							\$1,288.80
	Monty L. Sal 11/22/00		16							\$1,288.80
	Monty L. Sal 12/8/00		16							\$1,288.80
	Monty L. Sal 12/22/00		16							\$1,288.80
	Monty L. Sal 1/5/2001		16							\$1,288.80
	Monty L. Sal 1/19/2001		17							\$1,288.80
	Monty L. Sal 2/2-2/16/01		21							\$2,577.60
	Monty L. Sal 3/2,3/16,3/30/01		21							\$3,866.40
	Monty L.Sal -4/12, 27-5/11, 25 2001		27							\$5,155.20
Investigator I - Benefits		1408	100%			\$9,995.60	\$9,995.60	\$9,995.60	\$9,995.60	
	Monty L. Ben. 6/9 & 6/23/00		2							\$414.18
	Monty L. Ben 7/7 & 7/21/00		4							\$414.18
	Monty L. Ben 8/4 & 8/18/00		6							\$413.37
	Monty L. Ben 9/1 & 9/15/00		8							\$412.58
	Monty L.-H. Insurance July 2000		8							\$210.00
	Monty L.-H. Ins. Aug & Sept. 2000		8							\$311.44
	Monty L.-Ben 9/29/00		16							\$206.29
	Monty L. Ben 10/13 & 10/27/00		16							\$433.34
	Monty L. Ben 11/9 & 11/22/00		16							\$448.79
	Monty L. Ben 12/8 & 12/22/00		16							\$445.98
	Monty L. Ben01/05/01		16							\$222.99
	Monty L. Ben01/19/01		17							\$222.98
	Monty L. Ben Feb/Mar		21							\$1,114.90
	Monty L. -H. Ins Oct-00/Jan-01		17							\$830.48
	Monty L. -H. Ins February 2001		21							\$694.48
	Monty L. -H. Ins March 2001		21							\$918.74
	Monty L. Ben Apr/May		27							\$891.92
	Monty L. -H. Ins Apr/May 2001		27							\$1,388.96

Investigator II - Salary		1408	100%			\$32,572.16	\$32,572.16	\$32,572.16	\$32,572.16	
	Jack H. Sal 6/9 & 6/23/00		2							\$2,385.60
	Jack H. Sal 7/7 & 7/21/00		4							\$2,385.60
	Jack H. Sal 8/4 & 8/18/00		6							\$2,385.60
	Jack H. Sal 9/1 & 9/15/00		8							\$2,385.60
	Jack H. Sal9/29/00		16							\$1,192.80
	Jack H. Sal 10/13 & 10/27/00		16							\$2,504.96
	Jack H. Sal 11/9 & 11/22/00		16							\$2,577.60
	Jack H. Sal12/8 & 12/22/00		16							\$2,577.60
	Jack H. Sal 1/5/2001		16							\$1,288.80
	Jack H. Sal 1/19/2001		17							\$1,288.80
	Jack H. Sal 2/2-2/16/01		21							\$2,577.60
	Jack H. Sal 3/2,3/16,3/30/01		21							\$3,866.40
	Jack H.Sal -4/12, 27-5/11, 25 2001		27							\$5,155.20
Investigator II - Benefits		1408	100%			\$9,926.70	\$9,926.70	\$9,926.70	\$9,926.70	
	Jack H. Ben. 6/9 & 6/23/00		2							\$415.10
	Jack H. Ben. 7/7 & 7/21/00		4							\$414.48
	Jack H. Ben. 8/4 & 8/18/00		6							\$413.86
	Jack H. Ben. 9/1 & 9/15/00		8							\$413.86
	Jack H. Insurance July 2000		8							\$210.00
	Jack H. Ins Aug & Sept. 2000		8							\$311.44
	Jack H. Ben.9/29/00		16							\$206.93
	Jack H. Ben. 10/13 & 10/27/00		16							\$434.62
	Jack H. Ben. 11/9 & 11/22/00		16							\$450.07
	Jack H. Ben. 12/8 & 12/22/00		16							\$447.26
	Jack H. Ben. 01/05/01		16							\$223.63
	Jack H. Ben. 01/19/01		17							\$223.62
	Jack H. H. Ins. Oct-00/Jan-01		17							\$830.48
	Jack H. Ben.Feb/Mar 2001		21							\$1,118.10
	Jack H. H. Ins. February 2001		21							\$673.63
	Jack H. H. Ins. March 2001		21							\$897.88
	Jack H. Ben.Apr/May 2001		27							\$894.48
	Jack H. Ins. Apr/May 2001		27							\$1,347.26

Consultants Fees		1408				\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
	Pena Helm-IQC 5/1/00 bal		1	60727	5/3/2000					\$4,289.00
	Blank Rome Com-Legal Fees		1	13180	5/2/2000					\$8,750.46
	Pena Helm-IQC 6/1/00		1	13178	5/2/2000					\$7,625.00
	Buchanan Grp-Feb. Services		1	13188	5/2/2000					\$7,690.51
	Casterline-Gaap		2	13418	6/9/2000					\$1,864.88
	J. Daniel Schroeder-Vieux Marche Appraisal		2	13502	6/21/2000					\$1,000.00
	Blank Rome Com.-Legal Fees		2	13591	6/29/2000					\$2,198.30
	Buchanan Grp-April Serv. Bal		3	13865	7/14/2000					\$7,622.02
	Blank Rome Com-Legal Fees		4	13958	7/26/2000					\$418.22
	Nelrod-PHA Plan BC-22		4	13995	7/26/2000					\$8,800.00
	Casterline-PFS BC38		5	14066	8/2/2000					\$5,827.53
	Mike Dozier-Audit & Adj. To GAAP Conv.Bal		6	14269	8/16/2000					\$13,350.00
	Pena Helm-IQC for July-Inv. 8/1/00		6	14275	8/16/2000					\$8,450.00
	Blank Rome Com-Legal Fees		6	14383	8/25/2000					\$2,982.49
	Mike Dozier-FDS & Certification		12	15336	10/20/2000					\$1,845.00
	Pena Helm-IQC/Oct-Inv 11/1/00/Hope VI		13	15772	11/15/2000					\$13,285.49
	Casterline-Consulting Services/Inv#3849		12	15211	10/10/2000					\$3,849.13
	Casterline-Con. Ser./Inv#3884,3889,3890		12	15268	10/11/2000					\$22,010.68
	Buchanan Grp-Inv #887 & 888		14	16179	12/13/2000					\$8,862.99
	Pena Helm-IQC for November Services		14	16143	12/12/2000					\$11,900.00
	Blank Rome Com-Legal Fees Inv#369309		14	15678	11/9/2000					\$7,255.64
	Blank Rome Com-Legal Fees Inv#376528		16	15678	11/9/2000					\$122.66
	Pena Helm-IQC/Oct-Inv 11/1/00/Hope VI	CREDIT		15772	11/15/2000					(\$6,000.00)
	Mike Dozier-Audit & Adj. To GAAP Conv.Bal	CREDIT	(6) 21	14269	8/16/2000					(\$9,875.00)
	Nelrod-PHA Plan BC-22		31	21232	9/11/2001					\$5,154.53
	Nelrod- BC-48 Consortium Contract/#12		31	21259	9/14/2001					\$299.00
	Buchanan Grp-Inv #964		31	21393	9/26/2001					\$3,681.41
	Pena Helm-IQC for Aug-Sept 01Services		31	21494	10/3/2001					\$5,000.00
	Casterline-Con. Ser./Inv#4890		31	21602	10/4/2001					\$1,740.06
Update Software		1408				\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00
	Invoice Description									\$0.00
<b>TOTAL: PHA wide 1408</b>						<b>\$260,066.62</b>	<b>\$260,066.62</b>	<b>\$260,066.62</b>	<b>\$260,066.62</b>	<b>\$260,066.62</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Actual Cost		Comments			
						Revised (1)	Revised (1)		Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)
									Total	Subtotal	Balance:
President/CEO		1410	36.02%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Admin Assistant		1410	36.02%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Vice-President		1410	36.02%			\$4,311.42	\$4,311.42	\$4,311.42	\$4,311.42	\$0.00	\$0.00
	Lisa W. Sal&Ben 8/4 & 8/18/00		6							\$2,062.62	
	Lisa W. Sal&Ben 9/1 & 9/15/00		8							\$2,062.62	
	Lisa W. H. Ins. July 2000	35.24%	8							\$74.00	
	Lisa W. H. Ins. Aug&Sept.2000	36.02%	8							\$112.18	
Bookkeeper		1410	36.02%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
MIS		1410	6.45%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
CFP - Secretary		1410	100%			\$25,991.20	\$25,991.20	\$25,991.20	\$25,991.20	\$0.00	\$0.00
	L. Joyce T.-Salary 10/13/00		16							\$820.80	
	L. Joyce T.-Salary 10/27//00		16							\$820.80	
	L. Joyce T.-Salary 11/09/00		16							\$820.80	
	L. Joyce T.-Salary 11/22/00		16							\$820.80	
	L. Joyce T.-Salary 12/08/00		16							\$820.80	
	L. Joyce T.-Salary 12/22/00		16							\$820.80	
	L. Joyce T.-Salary 01/05/01		16							\$820.80	
	L. Joyce T.-Salary 01/19/01		17							\$820.80	
	L. Joyce T.-Sal 2/2-2/16/01		21							\$1,641.60	
	L. Joyce T.-Sal 3/2,3/16,3/30/01		21							\$2,515.20	
	L. Joyce T.-Sal Apr, May & Jun 2001		27							\$5,979.20	
	L. Joyce T.-Sal Jul & Aug 2001		30							\$4,105.60	
	L. Joyce T.-Sal Sept & Oct 2001		33							\$5,183.20	

CFP Secretary - Benefits		1410	100%			\$9,968.92	\$9,968.92	\$9,968.92	\$9,968.92	\$0.00
	L. Joyce T.-Ben 10/13/00		16							\$142.82
	L. Joyce T.-Ben 10/27/00		16							\$142.82
	L. Joyce T.-Ben 11/09/00		16							\$142.82
	L. Joyce T.-Ben 11/22/00		16							\$142.82
	L. Joyce T.-Ben 12/08/00		16							\$142.82
	L. Joyce T.-Ben 12/22/00		16							\$142.82
	L. Joyce T.-Ben 01/05/01		16							\$142.82
	L. Joyce T.-Ben 01/19/01		17							\$142.81
	L. Joyce T.-H. InsOct-00/Jan-01		17							\$830.48
	L. Joyce T.-Ben Feb/Mar/01		21							\$723.25
	L. Joyce T.-H. Ins Feb/Mar Ins		21							\$1,176.04
	L. Joyce T.-BenApr/May/Jun 2001		27							\$1,040.36
	L. Joyce T.-H. Ins Apr/May 2001		27							\$931.16
	L. Joyce T.-Ben Jul/Aug 2001		30							\$713.34
	L. Joyce T.-H. Ins June 2001		30							\$481.44
	L. Joyce T.-Ben Sept/Oct 2001		33							\$899.82
	L. Joyce T.-H. Ins Jul/Oct 2001		33							\$2,030.48
CFP Supplies & Expenses		1410				\$1,995.05	\$1,995.05	\$1,995.05	\$1,995.05	\$0.00
	Gulf Publ.-IFB Vinyl Siding	po 2389	5	14094	8/2/2000					\$106.40
	Sport About-Ceremonial Shovel	po 2471	6	14283	8/16/2000					\$84.00
	Ellzey's Hdw.-Shovels for Cerm	po 2485	6	14255	8/16/2000					\$43.92
	Gulf Publ-Offer of Sale	po 2578	10	14798	9/29/2000					\$34.24
	The Nelrod Co.-Posters		10	14820	9/29/2000					\$75.00
	Gulf Publ.-Legal Ad/Proposal	po2693	12	15657	11/9/2000					\$33.58
	Sun Coast/Clay's Bus. Supply	po2705	13	15838	11/30/2000					\$358.63
	Office Depot-Map Holder	po2726	13	15844	11/30/2000					\$68.59
	Knight Abbey-Stamp/Robert	po2831	19	17512	1/22/2001					\$21.00
	C&C Office-Hole Punch, Etc	po2847	16	16368	1/5/2001					\$45.15
	Ms. Dept of Envir Quality	po3046	20	18281	3/8/2001					\$400.00
	Gulf Publ.-Legal Ad/Proposal	po2936	20	18000	2/23/2001					\$62.54
	C&C Office-Rubber Stamp	po3196	24	19163	5/17/2001					\$24.70
	Gulf Publ.-Legal Ad/Proposal	po3213	24	19270	5/23/2001					\$37.32
	Office Depot-Desk	po3271	25	19686	6/13/2001					\$235.73
	Office Depot-Wall Pockets	po3271	25	19256	5/23/2001					\$50.68
	Office Depot-Chair & Keyboard	po3084	28	18847	4/20/2001					\$269.48
	C&C Office-Ink Roller	po3219	28	20147	7/12/2001					\$17.84
Manual Ck Request	L.J.Taylor-Pkg mailed to BRR(GrnMod)		28	20557	7/31/2001					\$26.25

Dir. of Facilities-Salary		1410	100%			\$44,157.60	\$44,157.60	\$44,157.60	\$44,157.60		\$0.00
	Robert N.-Salary 9/29/00		16							\$1,276.00	
	Robert N.-Salary10/13/00		16							\$1,634.40	
	Robert N.-Salary10/27/00		16							\$1,634.40	
	Robert N.-Salary11/09/00		16							\$1,634.40	
	Robert N.-Salary11/22/00		16							\$1,634.40	
	Robert N.-Salary12/08/00		16							\$1,980.00	
	Robert N.-Salary12/22/00		16							\$1,980.00	
	Robert N.-Salary01/05/01		16							\$1,980.00	
	Robert N.-Salary01/19/01		17							\$1,980.00	
	Robert N.-Salary 2/2-2/16/01		21							\$3,960.00	
	Robert N.-Salary 3/2,3/16,3/30/01		21							\$6,068.00	
	Robert N.-SalaryApr, May & Jun2001		27							\$12,264.00	
	Robert N.-Salary Jul & Aug 3, 2001		30							\$6,132.00	
Dir. of Facilities - Benefits		1410	100%			\$12,926.16	\$12,926.16	\$12,926.16	\$12,926.16		\$0.00
	Robert N.-Ben 9/29/00		16							\$216.83	
	Robert N.-Ben 10/13/00		16							\$279.18	
	Robert N.-Ben 10/27/00		16							\$279.18	
	Robert N.-Ben 11/09/00		16							\$279.18	
	Robert N.-Ben 11/22/00		16							\$279.18	
	Robert N.-Ben 12/08/00		16							\$339.33	
	Robert N.-Ben 12/22/00		16							\$339.33	
	Robert N.-Ben 01/05/01		16							\$339.33	
	Robert N.-H. Ins Oct-00/Jan-01		17							\$1,209.47	
	Robert N.-Ben 01/19/01		17							\$347.97	
	Robert N.-Ben Feb-01/Mar-01		21							\$1,740.48	
	Robert N.-H. InsFeb-01/Mar-01		21							\$1,628.89	
	Robert N.-Ben Apr/May/Jun 2001		27							\$2,128.68	
	Robert N.-H. InsApr/May 2001		27							\$1,403.92	
	Robert N.-Ben Jul/Aug 2001		30							\$1,413.25	
	Robert N.-H. Ins June 2001		30							\$701.96	
<b>TOTAL: PHA wide 1410</b>						<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$99,350.35</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost				Comments
						Original	Revised (1)	Funds Obligated (2)		Funds Expended (2) Total	Funds Expended (2) Subtotal	
Audit	Mike Dozier-Audit FY99 part.	1411	6	14269	8/16/2000	\$300.00	\$300.00	\$300.00		\$300.00	\$300.00	
									\$300.00		\$0.00	
<b>TOTAL: PHA wide 1411</b>						<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check Check				Total Actual Cost			Balance	
			#	#	Date	Revised (1)	Revised (1)	Funds	Funds		Funds
								Obligated (2)	Expended (2)		Expended (2)
								Total			Subtotal
Fees and Costs		1430				\$55,907.35	\$55,907.35	\$55,907.35	\$55,907.35	\$0.00	
	Wink-H/A BC27 6/1 Inv. Bal.		2	13590	6/29/2000				\$4,253.99		
	BR&R-BC15 Inv.2791 & 2792		3	13863	7/14/2000				\$5,411.25		
	Wink-H/A BC27 Inv. 7/25/00		5	14201	8/2/2000				\$2,500.00		
	BR&R-BC15 Inv. 2830&2831		6	14381	8/25/2000				\$8,439.30		
	BR&R-BC-26 Cov. Sq.		10	14805	9/29/2000				\$2,350.00		
	BR&R-BC-15 Inv.#2878&2846		10	14805	9/29/2000				\$3,401.18		
	BR&R-BC-15 Inv.#2901&2902		12	15417	10/26/2000				\$579.94		
	BR&R-BC-26 Cov. Sq. Inv #2908		12	15417	10/26/2000				\$77.10		
	Gulf South Graphics-Surveys(3)Obl.		12	15693	11/9/2000				\$9,000.00		
	Micro-Methods-LBP Analysis Oakwood	po2713	13	15851	11/30/2000				\$300.00		
	BR&R-BC-15 Inv.#2950&2951		13	15865	11/30/2000				\$4,094.59		
	Wink-H/A BC27 Inv. 2000-142836		13	16176	12/13/2000				\$4,000.00		
	BR&R-BC-15 Inv.#2971		14	16175	12/13/2000				\$2,520.31		
	BR&R-BC-15 Inv.#2986		15	16215	12/18/2000				\$582.26		
	Wink-H/A BC27 Inv. 2000-159491		16	16391	1/5/2001				\$2,000.00		
	BR&R-BC-15 Inv.#3017 & 3018		17	17590	2/1/2001				\$3,632.32		
	Lugene P. Stenum-Veteran Survey		19	17953	2/19/2001				\$2,765.11		
Inspection Fees/Mod.Cord.		1430				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00		
	Invoice Description										
<b>TOTAL: PHA wide 1430</b>						<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$55,907.35</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Revised (1)		Total Actual Cost				Balance
						Revised (1)	Revised (1)	Funds Obligated (2)	Actual Obligation	Funds Expended (2)	Funds Expended (2)	
										Total	Subtotal	
<b>PHA Wide</b>												
Landscaping		1450				\$36,500.00	\$36,500.00	\$36,500.00		\$36,500.00		\$0.00
	Pitalos-All sites Bal.	po 2087	3	13484	36698							\$147.19
	Home Depot-Mulch		8	14691	9/19/2000							\$253.60
	Home Depot-Mulch	po 2643	12	15647	11/9/2000							\$370.40
	Home Depot-Mulch	po 2707	12	15647	11/9/2000							\$370.40
	Home Depot-Mulch	po 2743	13	15847	11/30/2000							\$370.40
	Lonnie Suarez-F.Wood Fence Clr	po 2780	13	15878	11/30/2000							\$2,500.00
	Lonnie S.-Beauvoir Bch Lawns		15	16247	12/21/2000							\$4,550.00
	Lonnie S.-Covenant Sq. Fence Clr	po 2856	16	16590	1/17/2001							\$3,500.00
	Lonnie S.-Back Bay Fence Clr	po 2865	16	16404	1/5/2001							\$5,000.00
	Pitalos-Blanket PO.	po 2903	Blk.PO						\$5,000.00			
	Pitalos-Blk.PO	po 2903	17	17524	1/22/2001							\$349.56
	Pitalos-Blk.PO	po 2903	19	17818	2/9/2001							\$34.96
	Advance Plumbing		20	18420	3/20/2001							\$1,175.00
	Biloxi Lumber	po2966	20	17981	2/23/2001							\$855.00
	Pitalos-Blanket PO.	po 3022	20	17971	2/23/2001							\$10,000.00
	Pitalos-Blanket PO.	po 3022	23	18954	4/27/2001							\$7,023.49

<b>MS 5-4. Oakwood Village</b>												
Site Impr.-Playgrnd Fencing		1450					\$85,870.00	\$85,870.00	\$85,870.00		\$85,870.00	\$0.00
	Gulf Coast Fence	po 3017	20	18263	3/8/2001						\$8,871.00	
	Gulf Coast Fence	po 3119	21	18747	4/12/2001						\$705.00	
	Hammons Elect-Park Lighting	po3157	21	18875	4/20/2001						\$6,473.50	
	Smith Fabrication-Trash Bins	po3128	21	18576	4/5/2001						\$3,150.00	
	J.A. Dawson-Playground Equip	po3130	21	18807	4/18/2001						\$16,750.00	
	Pitalos-Blanket PO.	po3022	23	18954	4/27/2001						\$2,976.51	
	ECO ResourcesCurbStopRepl	po3266	24	19168	5/17/2001						\$203.80	
	DC Signs-Back Bay Sign	po3170	24	19274	5/23/2001						\$349.12	
	J.A. Dawson-Playground Equip	po3132	26	19740	6/15/2001						\$1,357.00	
	Hammons Elect-Ramp/Park/Oakwood	po3370	27	20415	7/24/2001						\$2,350.00	
	Southeastern Stumping-1 Oak/1 Mag	po3374	28	20522	7/27/2001						\$2,000.00	
	Bell Creek Turf-Centipede Sod	po3448	28	20528	7/27/2001						\$340.00	
	Bell Creek Turf-Centipede Sod	po3475	29	20819	8/15/2001						\$450.00	
	Sherwin Williams- Paint	po3483	29	20786	8/15/2001						\$592.50	
	Green Construction P.R.#19		29	20905	8/21/2001						\$10,724.96	
	Green Construction	po 3452	30	21029	8/30/2001						\$658.80	
	WLP Painting	po3568	30	21039	8/30/2001						\$1,416.34	
	Ventilated Awnings	po3573	31	21684	10/8/2001						\$842.67	
	Green Construction	po 3452	31	21381	9/21/2001						\$658.80	
	Green Const-Final P.R./Modernization		31	21606	10/4/2001						\$25,000.00	
Water Line Replacement		1450					\$48,500.00	\$48,500.00	\$48,500.00		\$48,500.00	\$0.00
	Biloxi Plumbing-Emerg.Repair		5	14058	8/2/2000					\$1,500.00	\$1,500.00	
	Biloxi Plumbing-BHA00-4 Obl. Only				8/24/2000					\$47,000.00		
	Biloxi Plumbing-BHA00-4 P.R.#1		7	60784	8/28/2000						\$14,099.99	
	Biloxi Plumbing-BHA00-4 P.R.#2		8	14821	9/29/2000						\$14,100.00	
	Biloxi Plumbing-BHA00-4 P.R.#3		13	15997	12/6/2000						\$18,800.01	
Water Hydrant Line		1450					\$19,357.00	\$19,357.00	\$19,357.00		\$19,357.00	\$0.00
	Biloxi Plumbing-BHA00-5 P.R. #1		11	15420	10/26/2000						\$9,678.50	
	Blx Plbg-BHA00-5 P.R. #2 (Final)		14	16183	12/13/2000						\$9,678.50	
<b>TOTAL: PHA wide 1450</b>							<b>\$190,227.00</b>	<b>\$190,227.00</b>	<b>\$190,227.00</b>		<b>\$190,227.00</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Chck Date	Revised (1)		Revised (1)		Total Actual Cost				Balance
						Funds Obligated (2)	Actual Obligation	Funds Expended (2)	Funds Expended (2)	Total	Subtotal			
<b>MS 5-81, Fernwood</b>														
Install Air Conditioning		1460				\$146,500.00	\$146,500.00	\$146,500.00		\$146,500.00		\$0.00	\$0.00	
	Cardinal BHA00-2 Obl. Only	7/27/2000							\$144,338.50		\$0.00			
	Cardinal P.R.#4		13	16185	12/13/2000						\$68,300.91			
	Cardinal P.R.#5		15	16399	1/5/2001						\$44,755.99			
	Cardinal P.R.#6		19	17927	2/16/2001						\$15,750.00			
	Cardinal Final P.R.		20	18469	3/23/2001						\$17,693.10			
<b>MS 12, Suncoast Villa</b>														
Install Air Conditioning		1460				\$213,500.00	\$213,500.00	\$213,500.00		\$213,500.00		\$0.00	\$0.00	
	Cardinal BHA00-2 Obl. Only	7/27/2000							\$213,500.00		\$0.00			
	Cardinal P.R.#1		7	14719	9/19/2000						\$32,850.00			
	Cardinal P.R.#2		9	14825	9/29/2000						\$72,516.71			
	Cardinal P.R.#3		12	15775	11/15/2000						\$107,853.30			
	Cardinal P.R.#4		13	16185	12/13/2000						\$279.99			
Replace Exterior Siding		1460				\$185,982.72	\$185,982.72	\$185,982.72		\$185,982.72		\$0.00	\$0.00	
	Green Constr. BHA00-3 Obl. Only								\$172,488.00		\$0.00			
	Green P.R. #1		11	15468	10/30/2000						\$51,492.99			
	Green P.R. #2		12	15774	11/15/2000						\$51,115.52			
	Green P.R. #3		13	16200	12/14/2000						\$31,077.85			
	Green P.R. #4 Final		17	17592	2/1/2001						\$52,296.36			
Repl. Phone Line		1460				\$2,580.00	\$2,580.00	\$2,580.00		\$2,580.00		\$0.00	\$0.00	
	Security Electronics/Final Invoice Description		16	16576	1/12/2001						\$2,580.00			
											\$0.00			
Replace Roofs		1460				\$64,000.00	\$64,000.00	\$64,000.00		\$64,000.00		\$0.00	\$0.00	
	Green Const P. R. #1		21	18882	4/20/2001						\$7,977.60			
	Green Const P. R. #2		23	19090	5/9/2001						\$11,527.20			
	Green Const-Final P.R.		25	19662	6/13/2001						\$44,495.20			
<b>TOTAL: PHA wide 1460</b>						<b>\$612,562.72</b>	<b>\$612,562.72</b>	<b>\$612,562.72</b>		<b>\$612,562.72</b>	<b>\$612,562.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Total	Subtotal	
<b>PHA Wide</b>											
Appliance Replacement	Brown Stove	1465.1 po3083	21	18844	4/20/2001	\$2,331.80	\$2,331.80	\$2,331.80	\$2,331.80	\$2,331.80	\$0.00
<b>TOTAL: PHA wide 1465.1</b>						<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$2,331.80</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost				Balance
						Original	Revised (1)	Funds Obligated (2)	Actual Obligation	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b>Ms 5-4, West End</b>												
Community Center		1470				\$457,348.03	\$456,792.37	\$456,792.37		\$456,792.37		\$0.00
	J.O. Collins BHA00-1 Obl.Only				7/26/2000				\$415,000.00		\$0.00	
	J.O. Collins BHA00-1 P.R.#1		9	15073	9/29/2000						\$46,585.80	
	J.O. Collins BHA00-1 P.R.#2		12	15776	11/15/2000						\$42,213.60	
	J.O. Collins BHA00-1 P.R.#3		18	17846	2/9/2001						\$86,436.90	
	Security Electronics		20	18122	3/2/2001						\$3,652.00	
	J.O. Collins BHA00-1 P.R.#4		20	18418	3/20/2001						\$67,529.70	
	D.C.Signs-Plaque & Letters	po3050,58	21	18861	4/20/2001						\$1,890.50	
	J.O. Collins BHA00-1 P.R.#5		22	61001	5/3/2001						\$40,654.80	
	Blx Plumbing-Irrigation Comm.Ctr	po3245	23	60992	5/3/2001						\$5,725.00	
	Blx Plumbing-Irrigation Comm.Ctr	po3245	24	19282	5/23/2001						\$5,725.00	
	Security Electronics		25	19663	6/13/2001						\$3,715.92	
	J.O. Collins BHA00-1 P.R.#6		26	19849	6/26/2001						\$90,079.20	
	Security Electronics		26	19663	6/13/2001						\$3,715.92	
	Gulf Coast Fence	po3354	29	20799	8/15/2001						\$4,250.00	
	Stanley Steamer	po3357	28	20521	7/27/2001						\$306.20	
	Lowe's -Outlet Plugs	po3362	30	20808	8/15/2001						\$26.32	
	Milner Rental-Tent for Grand Opening	po3489	29	20782	8/15/2001						\$150.00	
	J.O. Collins BHA00-1 P.R.#7 Partial Retainage		29	20812	8/15/2001						\$32,925.07	
	Security Electronics		25	19663	6/13/2001						(\$3,715.92)	
	Biloxi Lumber Company-Chair Rails	po3700	33	22240	11/13/2001						\$38.50	
	J.O. Collins BHA00-1 P.R.#8 Final (Retainage)		32	21947	11/8/2001						\$24,278.34	
	Sherwinn Williams-Paint for Bea Brown Center	po3753	34	23193	1/25/2002						\$144.22	
	Rainbow Carpet Cleaning	po3768	34	22722	12/19/2001						\$320.00	
	Wal-mart-Rugs & Runners	po3786	33	22208	11/13/2001						\$141.72	
	Biloxi Electric supply	po3787	34	22695	12/19/2001						\$3.58	
<b>TOTAL: 1470</b>						<b>\$457,348.03</b>	<b>\$456,792.37</b>	<b>\$456,792.37</b>		<b>\$456,792.37</b>	<b>\$456,792.37</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check Check					Total Actual Cost				Balance
			#	#	Date	Revised (1)		Funds Obligated (2)	Actual Obligated	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b>PHA Wide</b>												
Maintenance Tools & Equipment		1475				\$20,691.27	\$21,246.93	\$21,246.93		\$21,246.93		\$0.00
	Lowes-5 Grab Bars Balance	po 2134	1	13151	5/2/2000				\$137.49		\$137.49	
	R&W Equip.-Trailer	po 2298	2	13485	6/21/2000				\$750.00		\$750.00	
	Maint. Warehouse-Tools	po2300	2	13412	6/9/2000				\$1,680.19		\$1,680.19	
	Deaf Center-Bal.	po 2091	2	13487	6/21/2000				\$26.00		\$26.00	
	BLP Paint-Airless Sprayer	po 2379	2	13454	6/21/2000				\$1,548.40		\$1,548.40	
	Hughes-A/C Filter & Grills	po 2386	3	13839	7/14/2000				\$738.82		\$738.82	
	Sherwin Williams-Sprayer	po 2390	3	13844	7/14/2000				\$2,199.00		\$2,199.00	
	Biloxi Lumber-plywood	po 2429	3	13828	7/14/2000				\$148.50		\$148.50	
	Jerrys Lawn-Weedeater,Blower	po2414	4	13983	7/26/2000				\$986.90		\$986.90	
	MS Coast Supply-Gen.Set Up	po 2434	5	14133	8/2/2000				\$263.87		\$263.87	
	Apria Healthcare-Toilet Frames	po 2455	5	14048	8/2/2000				\$120.00		\$120.00	
	Cash & Carry-Fence Posts,etc	po 2459	5	14065	8/2/2000				\$553.97		\$553.97	
	Bankston's-paint for 504	po 2458	5	14053	8/2/2000				\$216.09		\$216.09	
	Maint.W/H-signs for 504	po 2460	6	14357	8/25/2000				\$590.40		\$590.40	
	Dabbs Builders	po3214	24	19198	5/17/2001				\$1,461.93		\$1,461.93	
	Bankstons Paint	po3236	24	19162	5/17/2001				\$799.50		\$799.50	
	Gulf Coast Fence-Suncoast	po3221	24	19184	5/17/2001				\$1,651.00		\$1,651.00	
	Lowes-Paint	po3250	24	19285	5/23/2001				\$750.00		\$750.00	
	Grainger-Multimeter	po3371	28	20465	7/27/2001				\$214.16		\$214.16	
	Hughes Supply-A/C Equip.	po3382	30	20977	8/27/2001				\$2,303.88		\$2,303.88	
	Biloxi Electric-A/C Receipt	po3408	28	20448	7/27/2001				\$1,361.33		\$1,361.33	
	Biloxi Lumber-Quikrete	po3438	29	20754	8/15/2001				\$81.00		\$81.00	
	Milner Rental-Mixer	po3437	28	20474	7/27/2001				\$25.00		\$25.00	
	Lowe's Home Center	po3449	30	20956	8/27/2001				\$144.00		\$144.00	
	Lee tractor-Rim	po3444	29	20774	8/15/2001				\$71.60		\$71.60	
	Sherwin Williams-Dolly	po3446	29	20786	8/15/2001				\$130.00		\$130.00	
	Hammett's-JohnDeereIgn.Switch	po3450	30	20976	8/27/2001				\$442.67		\$442.67	

	G&H Tire-Kubota Tractor	po3445	30	20766	8/15/2001				\$135.06	\$135.06		
	Knox company-Padlock	po3439	29	20818	8/15/2001				\$71.00	\$71.00		
	Lowe's Home Center	po3580	31	21365	9/20/2001				\$298.00	\$298.00		
	Biloxi Lumber-Quikrete	po3438	30	20966	8/27/2001				\$81.00	\$81.00		
	R.W. Equipment-Kabota Box blade	po3634	31	21359	9/20/2001				\$146.05	\$146.05		
	Gulf Hydraulics-Tractor Repair	po3670	31	21648	10/8/2001				\$134.61	\$134.61		
	Lowe's Home Center	po3679	33	22232	11/9/2001				\$89.97	\$89.97		
	Don Melvin Reimb for Circular Saw		34	22622	12/12/2001				\$65.00	\$65.00		
	Gulfport Industrial Supply	po3851	34	23208	1/25/2002				\$817.30	\$817.30		
	Gulfport Industrial Supply	po3851	34	23208	1/25/2002				\$13.24	\$13.24		
Office Equipment		1475				\$2,793.28	\$2,793.28	\$2,793.28		\$2,793.28	\$0.00	
	Suncoast/Clay's Business	po2745	13	15838	11/30/2000				\$717.26	\$717.26		
	Office Depot-Hope VI	po2901	17	17587	2/1/2001				\$487.58	\$487.58		
	C&C Office Supply-HopeVI	po2899	19	17586	2/9/2001				\$183.35	\$183.35		
	Entre Computer-Hope VI	po2921	17	17589	2/1/2001				\$698.00	\$698.00		
	C&C Office Supply-HopeVI	po2937	17	17586	2/1/2001				\$183.35	\$183.35		
	Office Depot-Hope VI	po2935	19	17792	2/9/2001				\$498.39	\$498.39		
	C&C Office Supply-HopeVI	po2899	19	17781	2/9/2001				\$25.35	\$25.35		
	C&C Office Supply-HopeVI (CREDIT)	po2899	19	17586	2/9/2001				(\$158.00)	(\$158.00)		
	C&C Office Supply-HopeVI	po2899	17	21255	9/14/2001				\$158.00	\$158.00		
Computer Hardware		1475				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
Equipment & Furnishing for Resident Comm. Center		1475				\$21,568.12	\$21,568.12	\$21,568.12		\$21,568.12	\$0.00	
	Hotel & Rest.-Frig.&Freezer	po3081	24	19291	5/23/2001				\$8,010.00	\$8,010.00		
	Atlanta Fix.-Gas Range/Hood	po3082	24	19292	5/23/2001				\$2,799.55	\$2,799.55		
	Office Depot-Office Furnishings	po3342	28	20458	7/27/2001				\$1,187.66	\$1,187.66		
	Office Furniture	po3331	27	20311	7/13/2001				\$1,420.80	\$1,420.80		
	Bus. & Institutional Furn (Rev.1)	po3413	28	20496	7/27/2001				\$3,512.80	\$3,512.80		
	Office Depot-Office Furnishings	po3342	29	20458	7/27/2001				\$1,822.70	\$1,822.70		
	Sunset Photography	po3435	31	21249	9/14/2001				\$240.00	\$240.00		
	Marv's Custom Framing	po3484	31	21105	9/5/2001				\$329.95	\$329.95		
	Office Depot-Office Furnishings	po3506	30	20970	8/27/2001				\$129.99	\$129.99		
	C&C Office Supply	po3497	29	20757	8/15/2001				\$5.18	\$5.18		
	Lowe's Home Center	po3496	30	20808	8/15/2001				\$70.43	\$70.43		
	Wal-mart Stores	po3498	29	20793	8/15/2001				\$126.78	\$126.78		
	Wal-mart Stores	po3499	29	20793	8/15/2001				\$26.93	\$26.93		
	Wal-mart Stores	po3512	29	20793	8/15/2001				\$99.61	\$99.61		
	Wal-mart Stores	po3530	29	20793	8/15/2001				\$214.80	\$214.80		
	Office Depot-Office Furnishings	po3569	31	21645	10/8/2001				\$82.26	\$82.26		
	Wal-Mart	po3593	30	21023	8/30/2001				\$359.88	\$359.88		
	Bus. & Institutional Furn (Rev.1)	po3413	31	21263	9/14/2001				\$1,128.80	\$1,128.80		
<b>TOTAL: PHA wide 1475</b>						<b>\$45,052.67</b>	<b>\$45,608.33</b>	<b>\$45,608.33</b>		<b>\$45,608.33</b>	<b>\$45,608.33</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check			Check		Total Actual Cost			Balance
			#	#	Date	Revised (1)	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
									Total	Subtotal	
Resident relocation		1495				\$24,743.46	\$24,743.46	\$24,743.46	\$24,743.46		\$0.00
	Bekin-#1 to #2 Beauvoir	po 2570	8	14706	9/19/2000					\$382.00	
	Bekin-2 Beauvoir Moves	po 2569	8	14706	9/19/2000					\$1,729.00	
	Bekin-Beauvoir #48 to #12	po 2603	11	15213	10/10/2000					\$605.50	
	Bekin-Sunc #1641 to #5 Fern	po 2601	11	15213	10/10/2000					\$466.25	
	Bekin-Sunc #243 to #6 Fern.	po 2602	11	15213	10/10/2000					\$798.50	
	Bekin-Sunc #1632 to #67 B.Bay	po 2600	11	15213	10/10/2000					\$497.75	
	MS Power-Utility Transf. W.Keep		10	14795	9/29/2000					\$144.07	
	K.Jackson-Ut.Trans.Reimb Bal		11	60795	10/6/2000					\$74.14	
	J.Francis-Ut.Trans.Reimb.		11	60794	10/6/2000					\$101.00	
	Bekin-2 Sunc Moves	po 2631	12	15520	10/31/2000					\$1,325.50	
	Bekins-No Show #3-13 BBch	po 2203	12	15673	11/9/2000					\$340.00	
	Bekins-Beauvoir #3 to #13	po 2404	12	15673	11/9/2000					\$340.00	
	Bekins-B.Bay #68 to Okwd #43	po 2423	12	15673	11/9/2000					\$212.50	
	Bekins-Fernwood #6 to #34	po 2466	12	15673	11/9/2000					\$894.50	
	Bekins-S.V. #1600 to #13 BBch	po 2668	12	15520	10/31/2000					\$445.00	
	Bekins-2 moves	po 2669	12	15673	11/9/2000					\$849.50	
	Bekins-1627 Perry to B.Bay#25	po 2670	12	15673	11/9/2000					\$435.00	
	Bekins-Beauvoir #J45 to G32	po 2685	12	15520	10/31/2000					\$340.00	
	Bekins-2 moves	po 2671	12	15673	11/9/2000					\$1,222.75	
	Bekins-3 moves Suncoast	po 2757	13	15863	11/30/2000					\$1,171.00	
	Bekins-2 moves	po 2673	14	15994	12/6/2000					\$359.50	
	Bekins-B.Aug/B.Bay-EE/Ga	po 2747	14	15994	12/6/2000					\$340.00	
	Bekins-2 Moves Suncoast	po 2758	14	15994	12/6/2000					\$680.00	
	All South-2 moves	po 2782	15	16248	12/21/2000					\$990.00	
	All South-241 El. to1613 Perry	po 2785	16	16405	1/5/2001					\$540.00	
	Bekins-2 Moves Suncoast	po 2781	15	16214	12/18/2000					\$758.00	
	Bekins-4 Moves/3 SV 1 Fernwd	po 2783	15	16214	12/18/2000					\$1,711.00	
	Bekins-BA#189toFernwd #51	po 2798	14	15994	12/6/2000					\$520.00	
	Bekins-1602 Perry/226 Elmira	po 2784	15	16238	12/21/2000					\$460.00	
	Bekins-Boxes for moves	po 2825	15	16238	12/21/2000					\$190.00	
	Bekins-1605 Perry-2 BR	po 2830	15	16238	12/21/2000					\$400.00	
	Bekins-4 Moves at Suncoast	po 2816	16	16387	1/5/2001					\$1,703.00	
	Bekins-3 Moves at Suncoast	po 2817	16	16387	1/5/2001					\$1,674.75	
	Blx Mini Storage/BonitaW.		16	60867	1/12/2001					\$35.00	
	Bekins-2 Moves	po2931	19	17824	2/9/2001					\$680.00	
	Bekins-2 Moves	po2956	20	18006	2/23/2001					\$1,328.25	
<b>TOTAL: PHA wide 1495.1</b>						<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$24,743.46</b>	<b>\$0.00</b>

Total Actual Cost									
General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis.			Total Actual Cost			Comments
			#	Revised (1)	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
Contingency		1502.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL: PHA wide 1502</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Requisition	Date	1408	1410	1411	1430	1450	1460	1465	1470	1475	1495	Total
#1	6/9/2000	\$33,883.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.49	\$0.00	\$34,021.02
#2	6/30/2000	\$11,802.97	\$0.00	\$0.00	\$4,253.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,004.59	\$0.00	\$20,061.55
#3	7/21/2000	\$12,519.55	\$0.00	\$0.00	\$5,411.25	\$147.19	\$0.00	\$0.00	\$0.00	\$3,086.32	\$0.00	\$21,164.31
#4	8/3/2000	\$15,626.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.90	\$0.00	\$16,613.50
#5	8/10/2000	\$7,816.43	\$106.40	\$0.00	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,153.93	\$0.00	\$13,076.76
#6	8/28/2000	\$32,163.68	\$2,190.54	\$300.00	\$8,439.30	\$0.00	\$0.00	\$0.00	\$0.00	\$590.40	\$0.00	\$43,683.92
#7	9/13/2000	\$377.25	\$0.00	\$0.00	\$0.00	\$14,099.99	\$32,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,327.24
#8	9/26/2000	\$6,640.52	\$2,248.80	\$0.00	\$0.00	\$14,353.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00	\$25,353.92
#9	9/27/2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,516.71	\$0.00	\$46,585.80	\$0.00	\$0.00	\$119,102.51
#10	10/10/2000	\$0.00	\$109.24	\$0.00	\$5,751.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.07	\$6,004.49
#11	10/26/2000	\$0.00	\$0.00	\$0.00	\$0.00	\$9,678.50	\$51,492.99	\$0.00	\$0.00	\$0.00	\$2,543.14	\$63,714.63
#12	11/17/2000	\$31,113.71	\$33.58	\$0.00	\$9,657.04	\$740.80	\$158,968.82	\$0.00	\$42,213.60	\$0.00	\$6,404.75	\$249,132.30
#13	12/11/2000	\$15,344.34	\$427.22	\$0.00	\$8,394.59	\$21,670.41	\$99,658.75	\$0.00	\$0.00	\$717.26	\$1,171.00	\$147,383.57
#14	12/15/2000	\$29,073.63	\$0.00	\$0.00	\$2,520.31	\$9,678.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899.50	\$43,171.94
#15	1/10/2001	\$644.42	\$0.00	\$0.00	\$582.26	\$4,550.00	\$44,755.99	\$0.00	\$0.00	\$0.00	\$4,509.00	\$55,041.67
#16	1/19/2001	\$25,236.08	\$22,895.63	\$0.00	\$2,000.00	\$8,500.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$3,952.75	\$65,164.46
#17	2/8/2001	\$4,685.16	\$5,331.53	\$0.00	\$3,632.32	\$349.56	\$52,296.36	\$0.00	\$0.00	\$1,368.93	\$0.00	\$67,663.86
#18	2/14/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,436.90	\$0.00	\$0.00	\$86,436.90
#19	2/26/2001	\$0.00	\$21.00	\$0.00	\$2,765.11	\$34.96	\$15,750.00	\$0.00	\$0.00	\$707.09	\$680.00	\$19,958.16
#20	3/28/2001	\$0.00	\$462.54	\$0.00	\$0.00	\$20,901.00	\$17,693.10	\$0.00	\$71,181.70	\$0.00	\$1,328.25	\$111,566.59
#21	4/30/2001	\$8,430.73	\$19,453.46	\$0.00	\$0.00	\$27,078.50	\$7,977.60	\$2,331.80	\$1,890.50	\$0.00	\$0.00	\$67,162.59
#22	5/9/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,654.80	\$0.00	\$0.00	\$40,654.80
#23	5/15/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$11,527.20	\$0.00	\$5,725.00	\$0.00	\$0.00	\$27,252.20
#24	6/4/2001	\$0.00	\$62.02	\$0.00	\$0.00	\$552.92	\$0.00	\$0.00	\$5,725.00	\$15,471.98	\$0.00	\$21,811.92
#25	6/19/2001	\$0.00	\$286.61	\$0.00	\$0.00	\$0.00	\$44,495.20	\$0.00	\$3,715.92	\$0.00	\$0.00	\$48,497.73
#26	7/5/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.00	\$0.00	\$0.00	\$93,795.12	\$0.00	\$0.00	\$95,152.12
#27	7/27/2001	\$14,832.82	\$23,747.32	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$1,420.80	\$0.00	\$42,350.94
#28	8/10/2001	\$0.00	\$313.37	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$306.20	\$6,300.95	\$0.00	\$9,260.52
#29	8/28/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$11,767.46	\$0.00	\$0.00	\$33,609.15	\$2,649.60	\$0.00	\$48,026.21
#30	9/11/2001	\$0.00	\$13,547.59	\$0.00	\$0.00	\$2,074.34	\$0.00	\$0.00	\$26.32	\$3,666.91	\$0.00	\$19,315.16
#31	10/17/2001	\$9,875.20	\$0.00	\$0.00	\$0.00	\$26,502.27	\$0.00	\$0.00	\$0.00	\$2,359.67	\$0.00	\$38,737.14
#32	11/19/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,278.34	\$0.00	\$0.00	\$24,278.34
#33	12/14/2001	\$0.00	\$8,113.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.22	\$89.97	\$0.00	\$8,383.69
#34	2/5/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.80	\$895.54	\$0.00	\$1,363.34
<b>Total</b>		<b>\$260,066.62</b>	<b>\$99,350.35</b>	<b>\$300.00</b>	<b>\$55,907.35</b>	<b>\$190,227.00</b>	<b>\$612,562.72</b>	<b>\$2,331.80</b>	<b>\$456,792.37</b>	<b>\$45,608.33</b>	<b>\$24,743.46</b>	<b>\$1,747,890.00</b>
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	\$1,747,890.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TRUE
												\$0.00

**CONTRACT and OBLIGATIONS REGISTER for the Biloxi HOUSING AUTHORITY - COMPREHENSIVE GRANT TRACKING PROGRAM FFY 1998**

Development name and #	Company Name	Change Order Number	Orig. Contract Amount Plus Change	Obligated to 1406	Obligated to 1408	Obligated to 1410	Obligated to 1430	Obligated to 1450	Obligated to 1460	Obligated to 1465	Obligated to 1470	Obligated to 1475	Obligated to 1495	Total Obligated*
<b>1406</b>														\$0.00
Operations	Operating Subsidy													\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1408</b>														\$0.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Total	Subtotal	
Operations	Oper. Subsidy Invoice Description	1406				\$0.00	\$0.00	\$0.00	\$0.00		
										\$0.00	
										\$0.00	
<b>TOTAL: PHA wide 1406</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Total Estimated Cost		Total Actual Cost			Comments
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
<b>5-4, West End</b>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	Invoice Description								\$0.00	
	Invoice Description								\$0.00	
<b>TOTAL: PHA wide 1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

## CAPITAL FUND PROGRAM TABLES START HERE

### Annual Statement /Performance and Evaluation Report

### Capital Funds Program (CFP) Part 1: Summary

REPLACEMENT HOUSING FUNDING (RHF)

PHA Name:  <b>Biloxi Housing Authority</b>	Capital Fund Program No:  <b>MS26R00550199</b>	Federal FY of Grant:  <b>1999</b>
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Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 3/31/01     
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	17,275.00		0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	<b>17,275.00</b>		<b>0.00</b>	<b>0.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





## CAPITAL FUND PROGRAM TABLES START HERE

### Annual Statement /Performance and Evaluation Report Capital Funds Program (CFP) Part 1: Summary REPLACEMENT HOUSING FUNDING (RHF)

PHA Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550100</b>	Federal FY of Grant: <b>2000</b>
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Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 3/31/02     
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	30,251.00		0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$30,251.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement /Performance and Evaluation Report**

**Capital Funds Program and Capital Funds Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name		Capital Fund Grant No.		FFY of Grant Approval	
Biloxi Housing Authority		MS26P00550100		2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number 16 <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 3/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (May not exceed 20% of line 20)	328,330.00	328,330.00	328,330.00	328,330.00
3	1408 Management Improvements	235,017.60	235,017.60	235,017.60	187,031.80
4	1410 Administration	88,518.62	88,518.62	88,518.62	17,795.72
5	1411 Audit	3,000.00	3,000.00	3,000.00	3,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62,187.02	57,187.02	57,187.02	52,187.02
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	419,472.92	419,382.91	419,382.91	419,382.91
10	1460 Dwelling Structures	326,794.02	331,884.03	331,884.03	329,831.51
11	1465.1 Dwelling Equipment - Nonexpendable	29,917.48	29,917.48	29,917.48	29,917.48
12	1470 Nondwelling Structures	90,675.03	90,675.03	90,675.03	90,675.03
13	1475 Nondwelling Equipment	45,781.27	45,781.27	45,781.27	45,781.27
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	11,959.04	11,959.04	11,959.04	11,959.04
18	1499 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	<b>\$1,641,653.00</b>	<b>\$1,641,653.00</b>	<b>\$1,641,653.00</b>	<b>\$1,515,891.78</b>
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00

24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
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Annual Statement /Performance and Evaluation Report  
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Capital Funds Program

HA Name				Capital Fund Grant No.		FFY of Grant Approval		
Biloxi Housing Authority				MS26P00550100		2000		
Development Number / Name of Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Operations	1406		\$328,330.00	\$328,330.00	\$328,330.00	\$328,330.00	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Staff Training	1408		25,000.00	25,000.00	25,000.00	21,053.59	84.21%
	Investigator I - Salary	1408		33,508.80	33,508.80	33,508.80	14,240.80	42.50%
	Investigator I - Benefits	1408		9,000.00	9,000.00	9,000.00	6,286.24	69.85%
	Investigator II - Salary	1408		33,508.80	33,508.80	33,508.80	14,240.80	42.50%
	Investigator II - Benefits	1408		9,000.00	9,000.00	9,000.00	6,210.37	69.00%
	Consultants Fees	1408		125,000.00	125,000.00	125,000.00	125,000.00	100.00%
	<b>Subtotal 1408</b>			<b>\$235,017.60</b>	<b>\$235,017.60</b>	<b>\$235,017.60</b>	<b>\$187,031.80</b>	
<b>PHA-Wide</b>	<b>Administrative</b>							
	President/CEO	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	Admin Assistant	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	Vice-President	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	Bookkeeper	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	MIS	1410	14%	0.00	0.00	0.00	0.00	0.00%
	CFP - Secretary	1410		26,500.00	26,500.00	26,500.00	0.00	0.00%
	CFP Secretary - Benefits	1410		9,800.00	9,800.00	9,800.00	0.00	0.00%
	CFP Supplies	1410		468.62	468.62	468.62	468.62	100.00%
	Dir. Of Facilities-Salary	1410		41,750.00	41,750.00	41,750.00	12,366.40	29.62%
	Dir. Of Facilities-Ins & Ben	1410		10,000.00	10,000.00	10,000.00	4,960.70	49.61%
	<b>Subtotal 1410</b>			<b>\$88,518.62</b>	<b>\$88,518.62</b>	<b>\$88,518.62</b>	<b>\$17,795.72</b>	
<b>PHA-Wide</b>	<b>Audit</b>							
	Audit	1411		3,000.00	3,000.00	3,000.00	3,000.00	100.00%
	<b>Subtotal 1411</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>PHA-Wide</b>	<b>Fees and Costs</b>							
	A & E Fees and Costs	1430		62,187.02	57,187.02	57,187.02	52,187.02	91.26%
	Inspection Fees	1430		0.00	0.00	0.00	0.00	0.00%
	<b>Subtotal 1430</b>			<b>\$62,187.02</b>	<b>\$57,187.02</b>	<b>\$57,187.02</b>	<b>\$52,187.02</b>	

Annual Statement /Performance and Evaluation Report  
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Capital Funds Program

HA Name		Biloxi Housing Authority		Capital Fund Grant No.		FFY of Grant Approval		
				MS26P00550100		2000		
Development Number / Name ers/Emergencie Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b>1465: Dwelling Equipment</b>							
	Appliance Replacement	1465		29,917.48	29,917.48	29,917.48	29,917.48	100.00%
	<b>Subtotal 1465</b>			<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$29,917.48</b>	
<b>PHA-Wide</b>	<b>Non-Dwelling</b>							
	Maintenance Tools & Equipment	1475		17,781.27	17,781.27	17,781.27	17,781.27	100.00%
	Office Equipment	1475		13,000.00	13,000.00	13,000.00	13,000.00	100.00%
	Computer Equipment	1475		15,000.00	15,000.00	15,000.00	15,000.00	100.00%
	<b>Subtotal 1475</b>			<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$45,781.27</b>	
<b>PHA-Wide</b>	<b>Contingency</b>							
	Contingency	1502		0.00	0.00	0.00	0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b>1450: Site Improvements</b>							
	Site Improvements	1450		126,616.56	126,526.55	126,526.55	126,526.55	100.00%
	<b>Subtotal 1450</b>			<b>\$126,616.56</b>	<b>\$126,526.55</b>	<b>\$126,526.55</b>	<b>\$126,526.55</b>	
<b>Oakwood MS 5-4</b>	<b>1450: Site Improvements</b>							
	Playground	1450		99,488.00	99,488.00	99,488.00	99,488.00	100.00%
	Sidewalk/PorchRepl/StairwellRefurb/Landscaping	1450		193,368.36	193,368.36	193,368.36	193,368.36	100.00%
	<b>Subtotal 1450</b>			<b>\$292,856.36</b>	<b>\$292,856.36</b>	<b>\$292,856.36</b>	<b>\$292,856.36</b>	
	<b>1460: Dwelling Structures</b>							
	Interior Improvements	1460		30,684.12	35,774.13	35,774.13	33,721.61	94.26%
	<b>Subtotal 1460</b>			<b>\$30,684.12</b>	<b>\$35,774.13</b>	<b>\$35,774.13</b>	<b>\$33,721.61</b>	
	<b>Total Oakwood</b>			<b>\$323,540.48</b>	<b>\$328,630.49</b>	<b>\$328,630.49</b>	<b>\$326,577.97</b>	
<b>Fernwood MS 5-81</b>	<b>1460: Dwelling Structures</b>							
	Electrical Service Upgrade	1460		34,454.00	34,454.00	34,454.00	34,454.00	100.00%
	<b>Subtotal 1460</b>			<b>\$34,454.00</b>	<b>\$34,454.00</b>	<b>\$34,454.00</b>	<b>\$34,454.00</b>	
	<b>TOTAL FERNWOOD</b>			<b>\$34,454.00</b>	<b>\$34,454.00</b>	<b>\$34,454.00</b>	<b>\$34,454.00</b>	
<b>Beauvoir MS 5-11</b>	<b>1460: Dwelling Structures</b>							
	Remodel Apartment A-1	1460		29,465.00	29,465.00	29,465.00	29,465.00	100.00%
	<b>Subtotal 1460</b>			<b>\$29,465.00</b>	<b>\$29,465.00</b>	<b>\$29,465.00</b>	<b>\$29,465.00</b>	
	<b>Total Beauvoir</b>			<b>\$29,465.00</b>	<b>\$29,465.00</b>	<b>\$29,465.00</b>	<b>\$29,465.00</b>	

Annual Statement /Performance and Evaluation Report  
Part II: Supporting Pages  
Capital Funds Program

HA Name		Biloxi Housing Authority		Capital Fund Grant No.		MS26P00550100		FFY of Grant Approval		2000	
Development Number / Name of Emergencies/Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
Cov. Sq. MS 5-132	<u>1450: Site Improvements</u>										
	Siding Replacement/Restoration	1450		0.00	0.00	0.00	0.00	0.00%			
	Parking/Sidewalk Replacement	1450		0.00	0.00	0.00	0.00	0.00%			
	Landscaping	1450		0.00	0.00	0.00	0.00	0.00%			
	Subtotal 1450				\$0.00	\$0.00	\$0.00	\$0.00			
	<u>1460: Dwelling Structures</u>										
	Electrical Service Upgrade	1460		0.00	0.00	0.00	0.00	0.00%			
	Plumbing/Fixture Replacement	1460		0.00	0.00	0.00	0.00	0.00%			
	Bathroom Modifications	1460		0.00	0.00	0.00	0.00	0.00%			
	Interior Painting	1460		0.00	0.00	0.00	0.00	0.00%			
	Kitchen Cabinet/Counter Top	1460		0.00	0.00	0.00	0.00	0.00%			
	Interior Door Hardware	1460		0.00	0.00	0.00	0.00	0.00%			
Subtotal 1460				\$0.00	\$0.00	\$0.00	\$0.00				
<u>1470: Non Dwelling</u>											
Auditorium Kitchen H/C Access	1470		9,287.53	9,287.53	9,287.53	9,287.53	100.00%				
Subtotal 1470				\$9,287.53	\$9,287.53	\$9,287.53	\$9,287.53				
TOTAL COVENANT SQUARE				\$9,287.53	\$9,287.53	\$9,287.53	\$9,287.53				
Back Bay MS 5-81	<u>1460: Dwelling Structures</u>										
	Central Heat and Air	1460		82,310.00	82,310.00	82,310.00	82,310.00	100.00%			
	Subtotal 1460				\$82,310.00	\$82,310.00	\$82,310.00	\$82,310.00			
	<u>1470: Non Dwelling</u>										
Auditorium Kitchen H/C Access	1470		9,333.00	9,333.00	9,333.00	9,333.00	100.00%				
Subtotal 1470				\$9,333.00	\$9,333.00	\$9,333.00	\$9,333.00				
TOTAL BACK BAY				\$91,643.00	\$91,643.00	\$91,643.00	\$91,643.00				

Annual Statement /Performance and Evaluation Report  
Part II: Supporting Pages  
Capital Funds Program

HA Name				Capital Fund Grant No.		FFY of Grant Approval		
Biloxi Housing Authority				MS26P00550100		2000		
Development Number / Name ers/Emergencie Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>Suncoast MS 5-12</b>	<u>1460: Dwelling Structures</u>							
	Interior/Exterior Door Repl.	1460		149,880.90	149,880.90	149,880.90	149,880.90	100.00%
	<b>Subtotal 1460</b>			<b>\$149,880.90</b>	<b>\$149,880.90</b>	<b>\$149,880.90</b>	<b>\$149,880.90</b>	
	<u>1470: Non Dwelling</u>							
	S.V-Computer Center	1470		59,721.50	59,721.50	59,721.50	59,721.50	100.00%
	Auditorium Kitchen H/C Access	1470		12,333.00	12,333.00	12,333.00	12,333.00	100.00%
	<b>Subtotal 1470</b>			<b>\$72,054.50</b>	<b>\$72,054.50</b>	<b>\$72,054.50</b>	<b>\$72,054.50</b>	
	<b>Total Suncoast</b>			<b>\$221,935.40</b>	<b>\$221,935.40</b>	<b>\$221,935.40</b>	<b>\$221,935.40</b>	
	Resident relocation	1495		11,959.04	11,959.04	11,959.04	11,959.04	100.00%
	<b>Subtotal 1502</b>			<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$11,959.04</b>	
	<b>TOTAL CFP 2000</b>			<b>\$1,641,653.00</b>	<b>\$1,641,653.00</b>	<b>\$1,641,653.00</b>	<b>\$1,515,891.78</b>	
			% complete		100.00%	100.00%	92.34%	

**Annual Statement /Performance and Evaluation Report**  
**Part III: Implementation Schedule**  
**Capital Funds Program**

HA Name		Capital Fund Grant No.			FFY of Grant Approval		
Biloxi Housing Authority		MS26P00550100			2000		
Development Number / Name [ ] Original Annual Statement [ ] Reserve for Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MS 5-4 Oakwood	03/31/02		03/31/02	09/30/03			
MS 5-81, Back Bay	03/31/02		03/31/02	09/30/03			
MS 5-132 Cov Sq.	03/31/02		03/31/02	09/30/03			

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
									Total	Subtotal	
Operations		1406				\$328,330.00	\$328,330.00	\$328,330.00	\$328,330.00		
	Oper. Subsidy Invoice Description		1		#####					\$328,330.00	
										\$0.00	
<b>TOTAL: PHA wide 1406</b>						<b>\$328,330.00</b>	<b>\$328,330.00</b>	<b>\$328,330.00</b>	<b>\$328,330.00</b>	<b>\$328,330.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance:
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total		Subtotal	
Staff Training		1408				\$25,000.00	\$25,000.00	\$25,000.00	\$21,053.59		\$3,946.41
	SW Airlines-Phone Tickets/Lisa & Robert,Nv		2	16239	12/21/2000					\$54.08	
	Career Track L.Joyce Taylor-Seminar		2	16543	1/10/2001					\$125.00	
	W. Graham-Travel Adv/Vicksburg-Hm. Corp		2	60857	1/5/2001					\$100.00	
	Robert & Mark/Asbestos & LBP/La State		4	17680	2/6/2001					\$2,380.00	
	E.J./W.G-Public Hsg Update Apr 2-3, 2001		4	17810	2/9/2001					\$1,060.00	
	Robert-Travel Advance AsbestosClas		4	17923	2/16/2001					\$375.00	
	Mark-Travel Advance AsbestosClas		4	17935	2/16/2001					\$375.00	
	Robin & Willard HVAC Certification		4	17921	2/16/2001					\$370.00	
	Shari - Nuts & Bolts Seminar/Florida		4	17946	2/19/2001					\$595.00	
	Lisa Wood-Travel Exp LasVegas1/22-1/25		5	18004	2/23/2001					\$368.05	
	Wendy Graham-Travel ExpSect.8 1/31-2/3		5	60879	1/26/2001					\$430.00	
	Mark Travel Adv-Baton Rouge-Lead Class		5	18068	3/1/2001					\$500.00	
	Robert -Travel Adv LasVegas1/22-1/25		5	60868	1/18/2001					\$425.00	
	Robert -Travel Adv-Baton Rouge-Lead Class		5	18067	3/1/2001					\$500.00	
	Robin,Ron&Anthony-Wkshop/TunicaMAHRO		6	18571	4/5/2001					\$465.00	
	Bankcard Center/Shari & Delmar Seminars		6	60969	3/19/2001					\$399.00	
	E.J.Travel Reimb Airfare WashingtonD.C		7	61004	5/3/2001					\$564.00	
	E.J.Travel Reimb Airfare WashingtonD.C/VCA		7	61003	5/3/2001					\$380.00	
	Monty Travel Adv JuvyTrning 5/20-5/23 VA		7	61029	5/18/2001					\$800.00	
	Jack Travel Adv JuvyTrning 5/20-5/23 VA		7	61028	5/18/2001					\$575.00	
	Monty TravelReimb JuvyTrning 5/20-5/23 VA		7	19464	5/31/2001					\$45.91	
	Jack Travel Reimb JuvyTrning 5/20-5/23 VA		7	19463	5/31/2001					\$33.15	
	Delmar/LegislativeConf-D.C.(Bankcard Ctr)		7	61013	5/7/2001					\$425.00	
	CompEd Solutions-Joyce,Linda,Wendy&Shannon		14	20824	8/15/2001					\$417.00	
	Danette - NanMckay Occupancy Seminar N.O.		14	61148	8/9/2001					\$100.00	
	Sharon - NanMckay Occupancy Seminar N.O.		14	61150	8/9/2001					\$100.00	
	Snow - NanMckay Occupancy Seminar N.O.		14	61149	8/9/2001					\$100.00	
	Robert-Borrell Tech Reg. 504 Seminar		16	61156	8/9/2001					\$845.00	
	Robert-504 Seminar Cancelled		16	21392	9/26/2001					(\$845.00)	
	E.R.Jagnandan-Airfare Ashville, N.C		17	21794	10/23/2001					\$340.11	
	Lisa Wood-Reimb. Nashville		17	21795	10/23/2001					\$1,357.05	
	L.J.Taylor-CFP Seminar Atlanta, Ga		18	21865	10/30/2001					\$831.58	
	L.J.Taylor-Contract/ProcurementSeminar/N.O.,La		18	21869	10/30/2001					\$917.24	
	Sharon-SkillpathMngMultProjSeminarMobile		20	61199	11/19/2001					\$199.00	
	Jennifer-Bus.Writing&GrammarSeminar/Mobile		20	61199	11/19/2001					\$399.00	
	Joyce-Bus.Writing&GrammarSeminar/Mobile		20	61199	11/19/2001					\$399.00	

	Jennifer- Trvl Adv Bus.Writing&GrammarSeminar/Mobile		20	61197	11/20/2001					\$60.00	
	Joyce-Trl Adv Bus.Writing&GrammarSeminar/Mobile		20	61196	11/20/2001					\$116.18	
	E.J.Travel Reimb Ashville NAHRO		19	22412	11/28/2001					\$830.54	
	Joyce Travel Reimb Mobile Seminar		19	22429	11/30/2001					\$46.94	
	Serc-NAHRO Conf.Registration Fee Lexington, Ky		23	23228	1/25/2002					\$490.00	
	Scott Acct'g-3 Days Training	po4003								\$2,750.00	
	E.J.Travel Reimb Washington D.C.		24	23625	2/22/2002					\$255.76	
Investigator I - Salary			1408	100%			\$33,508.80	\$33,508.80	\$33,508.80	\$14,240.80	\$19,268.00
	Monty L. - Salary Jun/Aug 2001			13						\$7,732.80	
	Monty L. - Salary Sept/Oct 2001			19						\$6,508.00	
Investigator I - Benefits			1408	100%			\$9,000.00	\$9,000.00	\$9,000.00	\$6,286.24	\$2,713.76
	Monty L. - Benefits Jun/Aug 2001			13						\$1,335.68	
	Monty L. - Insurance Jun 2001			13						\$694.48	
	Monty L. - Benefits Sept/Oct 2001			19						\$1,125.01	
	Monty L. - Insurance Jul/Oct 2001			19						\$3,131.07	
Investigator II - Salary			1408	100%			\$33,508.80	\$33,508.80	\$33,508.80	\$14,240.80	\$19,268.00
	Jack H. - Salary Jun/Aug 2001			13						\$7,732.80	
	Jack H. - Salary Sept/Oct 2001			19						\$6,508.00	
Investigator II - Benefits			1408	100%			\$9,000.00	\$9,000.00	\$9,000.00	\$6,210.37	\$2,789.63
	Jack H. - Benefits Jun/Aug 2001			13						\$1,344.24	
	Jack H. - Insurance Jun 2001			13						\$673.63	
	Jack H. - Benefits Sept/Oct 2001			19						\$1,132.37	
	Jack H. - Insurance Jul/Oct 2001			19						\$3,060.13	
Consultants Fees			1408				\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00
	Blank Rome Comisky-BC-29 Contract			2	15678	11/9/2000				\$929.56	
	Pena Helm -BC-21 Services for Dec/HopeVI			2	16541	1/10/2001				\$12,564.16	
	Casterline-IQC Inv#3990			3	17523	1/22/2001				\$989.90	
	Nelrod-BC-3 Job #510/Inv#1016			3	17593	2/1/2001				\$1,991.28	

	Nelrod-BC-3 Job #569/Inv#1004		3	17593	2/1/2001				\$4,281.78		
	Nelrod-BC-14 Job #165/Inv#1003		3	17593	2/1/2001				\$216.98		
	Nelrod-BC-22 Job #191/Inv#1002		3	17593	2/1/2001				\$1,200.00		
	Nelrod-BC-30 Job #536/Inv#1001		3	17593	2/1/2001				\$449.90		
	McGlinchey Stafford - Inv #653279 Hope VI		3	60848	12/19/2000				\$7,682.38		
	Pena Helm -BC-21 Services for Jan/Hope VI		4	17671	2/6/2001				\$12,979.54		
	BlankRomeComisky-Legal FeesInv#390818		5	18267	3/8/2001				\$399.52		
	Nelrod-Job #578/BC-3 Salary Study		5	18434	3/21/2001				\$1,438.80		
	W.S.Roper & Associates-BC-44 Mkt Study		5	18327	3/14/2001				\$950.00		
	BlankRomeComisky-Inv#394531 Fair Hsg		5	18432	3/21/2001				\$1,206.87		
	Buchanan Group-Inv#'s 910,911,915&916		5	18433	3/21/2001				\$13,586.43		
	Pena Helm -BC-21 IQC		7	18120	3/2/2001				\$6,200.00		
	Buchanan Group-Inv# 922 & 929 Jan01&Feb01		7	19475	6/1/2001				\$4,696.87		
	Casterline-IQCBC-47 Inv#4030&4092		8	61076	6/22/2001				\$1,966.25		
	Nelrod-Monthly Consortium Fees 10/00-6/01		8	20319	7/13/2001				\$6,301.00		
	Buchanan Group-Inv# 943 March 2001Ser		8	20282	7/13/2001				\$5,391.50		
	BuchananGroup-Inv# 948 & 949 Apr/Mar Ser		10	20632	8/7/2001				\$14,031.89		
	Nelrod-Payment #10		11	20806	8/15/2001				\$299.00		
	Pena Helm -BC-21 IQC		12	20918	8/22/2001				\$20,000.00		
	Pena Helm -BC-21 Services for Jan/Hope VI	Credit		17671	2/6/2001				(\$12,979.54)		
	Pena Helm -BC-21 Services for Dec/HopeVI	Credit		16541	1/10/2001				(\$12,564.16)		
	McGlinchey Stafford - Inv #653279 Hope VI	Credit		60848	12/19/2000				(\$7,682.38)		
	Casterline-IQCBC-47 Inv#4890		16	21602	10/4/2001				\$1,850.60		
	Nelrod-Payment #13/BC-48		17	21798	10/23/2001				\$299.00		
	Nelrod-Inv#H06670930005Consortium/BC-48		17	21798	10/23/2001				\$1,971.25		
	Pena Helm -BC-21 Services for Oct		19	21873	10/31/2001				\$5,000.00		
	Buchanan Group July/01 Inv#984		19	21899	10/31/2001				\$3,755.46		
	Buchanan Group Sept/01 Inv#989		19	21901	10/31/2001				\$7,929.21		
	Buchanan Group Aug/01 Inv#987		19	21900	10/31/2001				\$7,178.71		
	Nelrod-BC-48 Inv#H06671031005		19	22281	11/19/2001				\$475.00		
	Buchanan Group Oct/01 Inv#992		19	22335	11/26/2001				\$3,687.36		
	Nelrod-Payment #14		19	22337	11/26/2001				\$299.00		
	Casterline-IQCBC-47 Inv#4972		19	22334	11/26/2001				\$545.00		
	Nelrod-Payment #15		20	22658	12/13/2001				\$299.00		
	Casterline-IQCBC-47 Inv#5070		20	22655	12/13/2001				\$1,489.55		
	Buchanan Group Nov/01 Inv#1005		21	22908	1/7/2002				\$280.25		
	Pena Helm -BC-21 Services for Dec		23	22891	1/4/2002				\$3,413.08		
<b>TOTAL: PHA wide 1408</b>						<b>\$235,017.60</b>	<b>\$235,017.60</b>	<b>\$235,017.60</b>	<b>\$187,031.80</b>	<b>\$187,031.80</b>	\$47,985.80

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments	
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal		Balance:
President/CEO		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
Admin Assistant		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
Vice-President		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
Bookkeeper		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
MIS		1410	14.00%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
CFP - Secretary		1410	100%			\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
CFP Secretary - Benefits		1410	100%			\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	
	Invoice Description									\$0.00		
	Invoice Description									\$0.00		
CFP Supplies & Expenses		1410				\$468.62	\$468.62	\$468.62	\$468.62	\$468.62	\$0.00	
	Viking Office/6Part Folders	7	po3288	19724	6/13/2001					\$24.90		
	Office Depot	11	po3474	20763	8/15/2001					\$18.12		
	C&C Office Supply	11	po3488	20757	8/15/2001					\$31.95		
	Stegall Notary Service	13		20963	8/27/2001					\$106.75		
	Wal-Mart	13	po3593	21023	8/30/2001					\$185.72		
	Wal-Mart	16	po3673	21664	10/8/2001					\$101.18		
Dir. of Facilities-Salary		1410				\$41,750.00	\$41,750.00	\$41,750.00	\$12,366.40	\$12,366.40	\$29,383.60	
	Robert N.-Salary August	13								\$2,044.00		
	Robert N.-Salary Sept/Oct 2001	19								\$10,322.40		
Dir. of Facilities -Ins.& Ben		1410				\$10,000.00	\$10,000.00	\$10,000.00	\$4,960.70	\$4,960.70	\$5,039.30	
	Robert N.-Ben Sept/Oct 2001	19								\$1,784.85		
	Robert N.-Ins Sept/Oct 2001	19								\$3,175.85		
<b>TOTAL: PHA wide 1410</b>						<b>\$88,518.62</b>	<b>\$88,518.62</b>	<b>\$88,518.62</b>	<b>\$17,795.72</b>	<b>\$17,795.72</b>	<b>\$70,722.90</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
Audit		1411				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$0.00
	MikeDozier-AnnualAuditYearEnded9/00		10	61079	#####						\$3,000.00
<b>TOTAL: PHA wide 1411</b>						<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
A&E Fees and Costs		1430				\$62,187.02	\$57,187.02	\$57,187.02	\$52,187.02		\$5,000.00
	Wink Inc-Phase I/B. A. -Hope VI		3	17591	2/1/2001					\$4,500.00	
	Lugene Stenum & Assc./Veterans Survey		4	17953	2/19/2001					\$39.89	
	Gulf South Gaphics - Surveys		4	17930	2/16/2001					\$1,740.00	
	BRR- Inv#'s 3088 and 3089		5	18431	3/21/2001					\$3,493.53	
	BRR- Inv#'s 3056 and 3057		5	18119	3/2/2001					\$2,968.83	
	Wink Inc-BC-27 CentralHeat&Air		5	18266	3/8/2001					\$2,000.00	
	BRR- Inv#'s 3121 and 3122		6	18878	4/20/2001					\$2,642.93	
	BRR- Inv#'s 3155 and 3156		7	19278	5/23/2001					\$2,900.49	
	BRR- Inv#'s 3187 and 3188		7	19848	6/26/2001					\$2,646.91	
	BRR- Inv# 3229		9	20506	7/27/2001					\$2,503.71	
	Wink Engineering-Inv# 061909 &078661		8	61118	6/29/2001					\$7,980.00	
	Jimmy Gouras - Inv#1020		8	20321	7/13/2001					\$375.98	
	Allen Purvis-Appraisal East End BC-50		10	20636	8/7/2001					\$3,500.00	
	BRR- Inv# 3261 & 3278		14	21256	9/14/2001					\$10,117.90	
	BRR- Inv# 3311		18	21782	#####					\$60.89	
	Gulf Publishing-RFQ A/E Demo-East End	po3714	19	22255	#####					\$215.96	
	City of Bilox/for Dec		23	23113	1/17/2002					\$3,500.00	
	J. Daniel Schroeder-Vieux Marche		23	23160	1/18/2002					\$1,000.00	
Inspection Fees/Mod.Cord.		1430				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Invoice Description									\$0.00	
<b>TOTAL: PHA wide 1430</b>						<b>\$62,187.02</b>	<b>\$57,187.02</b>	<b>\$57,187.02</b>	<b>\$52,187.02</b>	<b>\$52,187.02</b>	<b>\$5,000.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance	
						Original	Revised (1)	Funds	Funds	Funds		
								Obligated (2)	Expended (2)	Expended (2)		
									Total	Subtotal		
<b>PHA Wide</b>												
Site Improvements		1450				\$126,616.56	\$126,526.55	\$126,526.55	\$126,526.55		\$0.00	
	Green Const/Back Bay Demo		4	17922	2/16/2001					\$400.00		
	Lonnie Suarez-Tree&Root Removal		5	18123	3/2/2001					\$9,949.00		
	Browning-Ferris-Dumpster Fees		5	18294	3/14/2001					\$509.00		
	Lonnie Suarez-B.Beach Pressure Wash	po3096	7	18551	3/28/2001					\$1,950.00		
	LonnieSuarez-Cov. Sq. Pressure Wash	po3110	7	18769	4/16/2001					\$1,800.00		
	LonnieSuarez-O.V./Fernwood Pressure Wash	po3137/3156	7	18886	4/20/2001					\$4,500.00		
	LonnieSuarez-Back Bay Pressure Wash	po3238	7	19202	5/17/2001					\$2,250.00		
	LonnieSuarez-O.V.TreeRemov/S.VPressure Wash	po3199	7	19191	5/17/2001					\$850.00		
	Green Const/Roofing BHA00-15 Final P.R.		7	19662	6/13/2001					\$2,500.00		
	J.A. Dawson-PlaygroundWood Fiber	po3360	9	20490	7/27/2001					\$2,117.00		
	Biloxi Plumbing-Irrigation atWendyS.Graham Park	po3361	8	20330	7/16/2001					\$3,600.00		
	S.E. Stumping/TreeLimbRemoval-Oakwood	po3368	14	21337	9/20/2001					\$125.00		
	Green Const-4 Roofs Replaced	po3369	11	20901	8/20/2001					\$12,808.00		
	DC SignsLtrs&NmbrsinCompliancew/FireDeptCodes	po3411	13	61163	8/15/2001					\$512.50		
	Bankstons	po3422	9	20450	7/27/2001					\$112.18		
	Green Const-1 Load Clean Topsoil (Rev.1)	po3424	9	20537	7/30/2001					\$139.10		
	J.A. Dawson-Playground Equip. Installation	po3320	8	20316	7/13/2001					\$3,100.00		
	Gulf Coast Fence-Repair Fence at Oakwood	po3470	13	21027	8/30/2001					\$240.00		
	BFI-Browning Ferris	po3433	13	20753	8/15/2001					\$233.00		
	J.A. Dawson-Playground Equip-Split Total Up	po3457	19	22366	#####					\$11,474.00		
	Home Depot- Mulch ALL SITES	po3485	11	20771	8/15/2001					\$266.40		
	Biloxi Plumbing-IrrigationWendyS.Graham Park(Final)	po3361	8	20414	7/24/2001					\$3,600.00		
	Frazier Nursery	po3510	11	20823	8/15/2001					\$90.00		
	Henze Enterprises-Topsoil	po3509	11	20822	8/15/2001					\$260.00		
	Biloxi Plumbing-Water Fountain Installation/Park	po3519	13	20992	8/27/2001					\$950.00		
	Bell Creek Turf-Sod	po3517	13	21001	8/27/2001					\$595.00		
	Seth's Lighting & Access	po3458	14	21242	9/12/2001					\$1,356.57		
	Bell Creek Turf-Sod	po3554	13	21001	8/27/2001					\$380.00		
	Home Depot	po3564	16	21649	10/8/2001					\$389.60		
	Gulf Coast Fence	po3551	14	21361	9/20/2001					\$3,103.00		
	Ventilated Awnings	po3573	16	21684	10/8/2001					\$93.33		
	Lowe's Home Center	po3574	16	21365	9/20/2001					\$317.40		
	Ventilated Awnings	po3566	19	22269	#####					\$4,748.24		
	S.E. Stumping/TreeRemoval-Oakwood/East End	po3555	14	21337	9/20/2001					\$175.00		
	Stanley C. Dellenger-Stainless Steel Locks	po3592	14	21334	9/20/2001					\$570.00		



Playground		1450				\$99,488.00	\$99,488.00	\$99,488.00	\$99,488.00		\$0.00
	J.A. Dawson-Playground Equip	po3372	14	21267	9/14/2001					\$77,000.00	
	J.A. Dawson-Playground Equip	po3456	19	22230	11/9/2001					\$22,488.00	
Sidewalk/PorchRepl/StairwellRefurb/Landscaping		1450				\$193,368.36	\$193,368.36	\$193,368.36	\$193,368.36		\$0.00
	Hammons Electric	po3508	11	21270	8/15/2001					\$1,229.00	
	Green Const-Clothes Poles & Installation/Partial Payment	po 3452	13	21029	8/30/2001					\$12,937.50	
	Green Construction-Clothes Poles & Installation	po 3452	16	21381	9/21/2001					\$12,937.50	
	Green Construction-Pay Req #1 Porches		16	21603	10/4/2001					\$23,068.98	
	Green Construction-Pay Req #2 Porches		19	22427	#####					\$35,089.88	
	Green Construction-Pay Req #3 Porches		20	22666	#####					\$42,203.70	
	Green Construction-Pay Req #4 Porches		22	23100	1/15/2002					\$21,039.30	
	Green Construction-Pay Req #5 Porches		24	23859	3/8/2002					\$26,424.78	
	Henze Enterprises-Top Soil	po 4020								\$520.00	
	Henze Enterprises-Top Soil	po 4025								\$260.00	
	Henze Enterprises-Sod	po4031								\$5,115.00	
	Henze Enterprises-Top Soil	po4035								\$260.00	
	Henze Enterprises-Top Soil	po4046								\$260.00	
	Green Construction-FINAL Pay Req #6		25	24445	4/15/2002					\$12,022.72	
Siding Replacement/Restoration		1450				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Parking/Sidewalk Replacement		1450				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Landscaping		1450				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Invoice Description									\$0.00	
<b>TOTAL: PHA wide 1450</b>						<b>\$419,472.92</b>	<b>\$419,382.91</b>	<b>\$419,382.91</b>	<b>\$419,382.91</b>	<b>\$419,382.91</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Chck Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b>MS 5-132 Cov. Sq.</b>											
Electrical Service Upgrade	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plumbing/Fixture	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bathroom Modifications	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interior Painting	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KitchenCabinets/Counter Tops	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interior Door Hardware	Invoice Description	1460				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MS 5-82 Back Bay</b>											
Central Heat & Air	Southland A/C	1460	9	61147	7/27/2001	\$82,310.00	\$82,310.00	\$82,310.00	\$82,310.00	\$82,310.00	\$0.00
<b>MS 5-4 Oakwood</b>											
Interior Improvements		1460				\$30,684.12	\$35,774.13	\$35,774.13	\$33,721.61		\$2,052.52
	WLP Painting	po3476	10	20637	8/7/2001					\$2,389.24	
	WLP Painting	po3476	13	20919	8/22/2001					\$933.34	
	WLP Painting	po3596	13	21039	8/30/2001					\$1,152.00	
	WLP Painting	po3614	14	21235	9/11/2001					\$1,668.00	
	WLP Painting	po3633	14	21372	9/20/2001					\$1,194.72	
	WLP Painting	po3648	16	21614	10/4/2001					\$1,317.92	
	Hughes Supply-Gas Furnace B.Bch	po3655	18	21651	10/8/2001					\$655.45	
	WLP Painting	po3692	17	21800	#####					\$692.00	
	Bankstons- Painter Pride Trim	po3712	19	22216	11/9/2001					\$399.50	
	Sherwin Williams	po3711	19	22227	11/9/2001					\$454.00	
	Sherwin Williams	po3711								\$113.50	
	WLP Painting	po3710	19	22268	#####					\$970.20	
	WLP Painting	po3734	18	21884	11/1/2001					\$1,803.00	
	WLP Painting	po3762	18	22201	#####					\$990.00	
	WLP Painting	po3763	18	22201	#####					\$1,066.44	
	Sherwin Williams	po3753	18	22198	#####					\$22.70	
	WLP Painting	po3843	20	22661	#####					\$497.00	
	WLP Painting	po3844	20	22661	#####					\$1,546.00	
	WLP Painting	po3845	20	22661	#####					\$521.12	
	WLP Painting	po3846	20	22661	#####					\$800.00	
	WLP Painting	po3854	21	22808	#####					\$1,507.00	
	WLP Painting	po3905	23	23191	1/25/2002					\$1,113.00	
	WLP Painting	po3904	23	23191	1/25/2002					\$640.00	
	WLP Painting	po3929	24	23281	2/1/2002					\$1,821.00	
	WLP Painting	po3980	24	23656	3/1/2002					\$1,509.68	
	WLP Painting	po3998								\$1,137.10	
	WLP Painting	po4038								\$1,425.50	
	WLP Painting	po4069								\$1,785.40	
	WLP Painting	po4111								\$1,825.52	
	WLP Painting	po4112								\$1,771.28	

<b>MS 5-81 Fernwood</b>											
Electrical Service Upgrade		1460				\$34,454.00	\$34,454.00	\$34,454.00	\$34,454.00		\$0.00
	Hammons Elect-Final Payment		17	21799	#####					\$34,454.00	
<b>MS 5-11 Beauvoir Beach</b>											
Remodel Apartment A-1		1460				\$29,465.00	\$29,465.00	\$29,465.00	\$29,465.00		\$0.00
	Hammons Elect-Partial Payment	po3359	8	61097	6/28/2001					\$15,950.00	Partial Payment
	Hammons Elect-243 Elmira	po3346	8	20415	7/24/2001					\$3,935.00	
	Hammons Elect-Final Payment	po3359	11	20898	8/20/2001					\$9,580.00	Final Payment
<b>MS 5-12 Suncoast</b>											
Interior/Exterior Door Repl.		1460				\$149,880.90	\$149,880.90	\$149,880.90	\$149,880.90		\$0.00
	Cardinal Const-Final P.R		5	18469	3/23/2001					\$20,341.00	
	Aluminum Structures	po3193	7	19723	6/13/2001					\$2,687.04	
	Green Const-ShuttersInstalled	po3299	8	20411	7/24/2001					\$435.00	
	B.J.'s Siding-Vinyl Shutters	po3367	8	20329	7/16/2001					\$1,797.50	
	Green Const-ShuttersInstalled	po3431	8	20411	7/24/2001					\$295.00	
	Green Const-Balanced Owed	po3431	10	20631	8/7/2001					\$10.00	
	Hammons Elect-#59 Fernwood	po3544	16	21328	9/20/2001					\$13,900.00	
	Hammons-Elect.GroundUpgrade	po3536	14	21369	9/20/2001					\$16,960.00	
	Hammons-BR Restoration#39	po3552	14	21336	9/20/2001					\$3,885.00	
	Aluminum Structures	po3601	19	22234	11/9/2001					\$1,286.36	
	Southland Htg&Air P.R. #1		15	21440	9/28/2001					\$42,996.40	
	Southland Htg&Air Final P. R.		18	22193	#####					\$42,827.60	
	Southland Htg&Air Final P. R.		18	22193	#####					(\$42,827.60)	
	Southland Htg&Air Final P. R.		18	22653	#####					\$42,827.60	
	Hammons Electric	po3859	23	23230	1/25/2002					\$2,460.00	
<b>TOTAL: PHA wide 1460</b>						<b>\$326,794.02</b>	<b>\$331,884.03</b>	<b>\$331,884.03</b>	<b>\$329,831.51</b>	<b>\$329,831.51</b>	\$2,052.52

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds	Funds	Funds	
								Obligated (2)	Expended (2) Total	Expended (2) Subtotal	
<b>PHA Wide</b>											
Appliance Replacement		1465.1				\$29,917.48	\$29,917.48	\$29,917.48	\$29,917.48		\$0.00
	Siano Appl-15Gas/5Elect/5Pigtails	po3415	10	20526	7/27/2001					\$4,260.00	
	General Electric-15 Refrigerators	po3414	10	20463	7/27/2001					\$4,875.00	
	General Electric-31 Refrigerators	po3597	19	22365	#####					\$10,075.00	
	Siano Appl-26 30" Gas Stoves	po3594	14	21370	9/20/2001					\$5,330.00	
	Siano Appl-25 30" Gas Stoves	po3594	16	21682	10/8/2001					\$5,125.00	
	Ms Coast Supply	po3623	14	21331	9/20/2001					\$252.48	
<b>TOTAL: PHA wide 1465.1</b>						<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$29,917.48</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check Check			Total Estimated Cost		Total Actual Cost		
			#	#	Date	Original	Revised (1)	Funds	Funds	Funds
								Obligated (2)	Expended (2) Total	Expended (2) Subtotal
<b>Non-Dwelling</b>										
S.V-Computer Center		1470				\$59,721.50	\$59,721.50	\$59,721.50	\$59,721.50	
	Green Const-225-227 Elmira /partial payment	po3393	9	20507	7/27/2001					\$16,152.00
	Green Const-225-227 ElmiraSidewalk&Driveway	po3591	13	21029	8/30/2001					\$4,516.00
	Lowe's-Storm Doors	po3644	19	22260	#####					\$176.00
	Green Const-225-227 Elmira/partial payment	po3393	16	21381	9/21/2001					\$37,348.00
	Green Const-225-227 Elmira/Final payment	po3393	16	21669	10/8/2001					\$1,500.00
	Phillips Building Supply-Handicap Grab Bar	po3667	16	21655	10/8/2001					\$29.50
Audit.Kitchen H/C Access S.V		1470				\$12,333.00	\$12,333.00	\$12,333.00	\$12,333.00	
	Hammons Electric - Final Payment		15	21400	9/26/2001					\$12,333.00
Audit.Kitchen H/C Access B.Bay		1470				\$9,333.00	\$9,333.00	\$9,333.00	\$9,333.00	
	Hammons Electric - Final Payment		15	21400	9/26/2001					\$9,333.00
Audit.Kitchen H/C AccessCov.Sq		1470				\$9,287.53	\$9,287.53	\$9,287.53	\$9,287.53	
	Hammons Electric - Final Payment		15	21400	9/26/2001					\$9,279.00
	Petty Cash-Trash Can Computer Center		16	21608	10/4/2001					8.53
<b>TOTAL: 1470</b>						<b>\$90,675.03</b>	<b>\$90,675.03</b>	<b>\$90,675.03</b>	<b>\$90,675.03</b>	<b>\$90,675.03</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check Check			Total Estimated Cost		Total Actual Cost			Balance
			#	#	Date	Original	Revised (1)	Funds	Funds	Funds	
								Obligated (2)	Expended (2)	Expended (2)	
								Total	Subtotal		
<b>PHA Wide</b>											
Maintenance Tools & Equip		1475				\$17,781.27	\$17,781.27	\$17,781.27	\$17,781.27		\$0.00
	Wal-Mart-DigitalCamera Sony	po2954	5	18259	3/8/2001					\$498.76	
	Southern Lift, Inc-Forklift	po3455	11	20820	8/15/2001					\$7,500.00	
	Necaise Lock Supply	po3492	19	22265	#####					\$349.25	
	Southern Lift, Inc-Forklift	po3505	14	21371	9/20/2001					\$546.78	
	Grainger-Work Platform Basket	po3515	11	20769	8/15/2001					\$463.89	
	Ms Coast Supply-Macro Mach	po3571	14	21324	9/20/2001					\$809.00	
	Hughes Supply	po3543	14	21351	9/20/2001					\$1,985.16	
	Grainger	po3537	13	20975	8/27/2001					\$113.05	
	Lowe's Home Ctr-Drills	po3627	19	22260	#####					\$1,183.00	
	Hughes Supply-Parts	po3640	18	21651	10/8/2001					\$1,172.80	
	R.W. Equipment-Kabota Box Blade	po3634	14	21359	9/20/2001					\$228.95	
	Jerry's -Welder Overhauled	po3638	16	21663	10/8/2001					\$552.85	
	Wal-Mart	po3673	16	21664	10/8/2001					\$17.76	
	Lowe's Home Ctr-Shovels	po3689	19	22232	11/9/2001					\$326.04	
	Lee Tractor-12 inch Auger	po3699	19	22222	11/9/2001					\$248.00	
	Southern Lift, Inc-Forklift	po3706	18	21728	#####					\$16.50	
	Grainger	po3780	23	23114	1/17/2002					\$264.28	
	Gulfport Industrial Supply	po3781	19	22219	11/9/2001					\$269.35	
	Gulfport Industrial Supply	po3781	22	22632	#####					\$259.50	
	Lowe's Home Ctr	po3782	21	22731	#####					\$219.59	
	Balius Floor Coverings-Tile Cutter	po3767	19	22238	#####					\$335.00	
	Grainger	po3785	21	22709	#####					\$228.00	
	Gulfport Industrial Supply	po3811	23	23208	1/25/2002					\$193.76	

Computer Equipment		1475				\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$0.00
	Entre Computer Ctr-Hope VI	po2887	3	17589	2/1/2001					\$1,888.00	
	Micro Warehouse-Hope VI	po2922	3	17594	2/1/2001					\$1,241.12	
	Micro Warehouse/E.R.J.	po2947	4	17931	2/16/2001					\$1,203.45	
	Micro Warehouse/E.R.J.Monitor	po3015	5	18275	3/8/2001					\$255.00	
	Micro Warehouse/Kathryn	po3059	6	18462	3/23/2001					\$1,051.55	
	Micro Warehouse/Shari	po3417	9	20513	7/27/2001					\$3,434.03	
	Micro Warehouse/Joyce&Ken	po3420	9	20513	7/27/2001					\$2,629.85	
	Micro Warehouse/Shari	po3417	9	20552	7/31/2001					\$6.97	
	IBM/Robert Lap top	po3531	14	21373	9/20/2001					\$2,705.75	
	Micro Warehouse/Robert	po3532	13	20996	8/27/2001					\$47.99	
	Office Depot	po3784	21	22706	#####					\$536.29	
Office Equipment		1475				\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00		\$0.00
	Office Depot-Hope VI	po2925	3	17587	2/1/2001					\$1,799.99	
	Office Depot-Hope VI	po3007	5	18013	2/23/2001					\$117.58	
	Micro Warehouse/Printer	po3192	7	19166	5/17/2001					\$799.98	
	Office Depot/932Printer&FileCab	po3258/3271	7	19256	5/23/2001					\$1,231.95	
	Clay Office/File Cab (Ken)	po3310	7	19684	6/13/2001					\$957.69	
	Office Depot-Desk	po3271	7	19686	6/13/2001					\$205.26	
	Clay Office-1 reordered	po3480	11	20758	8/15/2001					\$215.50	
	Clay Office/File Cab	po3376	8	20300	7/13/2001					\$319.23	
	Office Depot-Printer (Danette)	po3379	9	20458	7/27/2001					\$399.99	
	Ikon Office-CanonCopier(Danette)	po3380	13	20794	8/15/2001					\$1,222.00	
	Gulf Coast Business Supply	po3535	14	21349	9/20/2001					\$679.00	
	Clay Office/File Cab	po3376	11	20758	8/15/2001					\$145.00	
	Gulf Coast Business Supply/Linda	po3622	14	21330	9/20/2001					\$329.29	
	Office Depot-Jennifer Chair	po3649	16	21645	10/8/2001					\$137.19	
	Micro Warehouse/Wendy	po3665	16	21675	10/8/2001					\$1,920.21	
	Micro Warehouse/Wendy/B.O. Items	po3665	19	22261	#####					\$302.79	
	Office Depot	po3784	21	22706	#####					\$362.02	
	City Publishing Co. - Ms Coast Directory		20	22645	#####					\$111.85	
	IBM-Shannon	po3868								\$1,227.45	
	Office Furniture Solutions	po4024								\$516.03	
<b>TOTAL: PHA wide 1475</b>						<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$45,781.27</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds	Funds	Funds	
								Obligated (2)	Expended (2)	Expended (2)	
						Total	Total	Subtotal			
Resident relocation		1495				\$11,959.04	\$11,959.04	\$11,959.04	\$11,959.04		\$0.00
	Ida Williams-Utility Reimb		10	60878	1/26/2001					\$30.00	
	Bekins-B.A/B.B./E.E.toS.V.	po2955,56,70	10	18006	2/23/2001					\$1,195.25	
	Sheila Morrisette-Utility Reimb.		10	60894	2/28/2001					\$116.00	
	Mini Storage-Bonita Watkins		10	18277	3/8/2001					\$105.00	
	Bekins-B.A/B.B.toS.V.	po3000,1,2,3	10	18315	3/14/2001					\$2,065.00	
	Matilda Alexander-UtilityReimb		10	18323	3/14/2001					\$30.00	
	Reginald Darnell-Utility Reimb		10	18328	3/14/2001					\$116.00	
	Cytina Barnes-Utility Reimb		10	60966	3/16/2001					\$116.00	
	Bekins-B.A. to B.Bay	po3044,48	10	18447	3/23/2001					\$701.25	
	Joann Jackson-Utility Reimb		10	18458	3/23/2001					\$76.00	
	Thelma Moore-Utility Reimb		10	18459	3/23/2001					\$155.00	
	Mary jo Weekly-UtilityReimb		10	18470	3/23/2001					\$536.29	
	Clarence Parker-Utility Reimb		10	18483	3/26/2001					\$70.00	
	Bekins-B.A. to 1600 Perry	po3049	10	18545	3/28/2001					\$340.00	
	Thomas Hopkins-Utility Reimb		10	60973	3/29/2001					\$76.00	
	Leavern Gaddis-Utility Reimb		10	60976	3/30/2001					\$70.00	
	Frances Abston-UtilityReimb		10	60975	3/30/2001					\$90.00	
	Christine combs-UtilityReimb		10	60977	3/30/2001					\$220.00	
	AnhNgoeNguyen-UtilityReimb		10	18751	4/12/2001					\$116.00	
	Bekins-226Elmirato1602Perry	po3106	10	18766	4/16/2001					\$573.75	
	Bekins-B.A.,O.V,S.V	po3085,3117	10	18862	4/20/2001					\$1,205.00	
	Henrietta Kenworthy-Util.Reimb		10	61023	5/15/2001					\$116.00	
	Ton Pham-Utility Reimb		10	61024	5/15/2001					\$30.00	
	Mini Storage-CytinaBarnes		10	19192	5/17/2001					\$75.00	
	Bekins-1651Car to 234 Elmira	po3215	10	19275	5/23/2001					\$637.00	
	Bonita Watkins-Utility Reimb		10	19465	5/31/2001					\$116.00	
	Bekins-E.E. To Oakwood	po3352	10	20313	7/13/2001					\$370.00	
	Bekins-E.E. to B. Bay	po3397	10	20488	7/27/2001					\$340.00	
	Bekins-Back Bay #89 to #94	po3401	10	20488	7/27/2001					\$413.00	
	Bekins-E.E. to Oakwood	po3405	10	20488	7/27/2001					\$340.00	
	Dien Van Le-Utility Reimb		14	21033	8/30/2001					\$151.00	
	Lua Nguyen-Utility Reimb		14	21106	9/5/2001					\$75.00	
	Tai Pham-Utility Reimb		13	21034	8/30/2001					\$76.00	
	Linh Le-Utility Reimb		13	21000	8/27/2001					\$116.00	
	Thu Tuyet Nguyen-Utility Reimb		13	21041	8/30/2001					\$166.00	
	Thanh Le-Utility Reimb		14	21266	9/14/2001					\$191.00	
	Bekins-Beauvoir Bch 2A to 1A	po3621	16	21326	9/20/2001					\$247.50	
	Tuoi Thi Pham-Utility Reimb		20	61180	#####					\$110.00	
	Lucy Waits-Utility Reimb		19	21908	11/5/2001					\$121.00	
	Minh Dinh - Utility Reimb		20	22662	#####					\$181.00	

	Han Nguyen - Utility Reimb		20	22659	#####					\$85.00	
<b>TOTAL: PHA wide 1495.1</b>						<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$11,959.04</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost			Comments
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
						Total		Subtotal	
Contingency		1502.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL: PHA wide 1502</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Requisition	Date	1406	1408	1410	1411	1430	1450	1460	1465	1470	1475	1495	Total
#1	12/4/2000	\$328,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,330.00
#2	1/19/2001	\$0.00	\$13,772.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,772.80
#3	2/7/2001	\$0.00	\$16,812.17	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,929.11	\$0.00	\$26,241.28
#4	2/26/2001	\$0.00	\$18,134.59	\$0.00	\$0.00	\$1,779.89	\$400.00	\$0.00	\$0.00	\$0.00	\$1,203.45	\$0.00	\$21,517.93
#5	3/28/2001	\$0.00	\$19,804.67	\$0.00	\$0.00	\$8,462.36	\$10,458.00	\$20,341.00	\$0.00	\$0.00	\$871.34	\$0.00	\$59,937.37
#6	4/30/2001	\$0.00	\$864.00	\$0.00	\$0.00	\$2,642.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.55	\$0.00	\$4,558.48
#7	7/5/2001	\$0.00	\$13,719.93	\$24.90	\$0.00	\$5,547.40	\$13,850.00	\$2,687.04	\$0.00	\$0.00	\$3,194.88	\$0.00	\$39,024.15
#8	7/27/2001	\$0.00	\$13,658.75	\$0.00	\$0.00	\$8,355.98	\$10,300.00	\$22,412.50	\$0.00	\$0.00	\$319.23	\$0.00	\$55,046.46
#9	8/8/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.71	\$2,368.28	\$82,310.00	\$0.00	\$16,152.00	\$6,470.84	\$0.00	\$109,804.83
#10	8/20/2001	\$0.00	\$14,031.89	\$0.00	\$3,000.00	\$3,500.00	\$0.00	\$2,399.24	\$9,135.00	\$0.00	\$0.00	\$10,439.54	\$42,505.67
#11	8/28/2001	\$0.00	\$299.00	\$50.07	\$0.00	\$0.00	\$14,653.40	\$9,580.00	\$0.00	\$0.00	\$8,324.39	\$0.00	\$32,906.86
#12	8/29/2001	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
#13	9/11/2001	\$0.00	\$19,513.63	\$2,336.47	\$0.00	\$0.00	\$15,848.00	\$2,085.34	\$0.00	\$4,516.00	\$1,383.04	\$358.00	\$46,040.48
#14	9/27/2001	\$0.00	\$717.00	\$0.00	\$0.00	\$10,117.90	\$86,582.43	\$23,707.72	\$5,582.48	\$0.00	\$7,283.43	\$417.00	\$134,407.96
#15	10/4/2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,996.40	\$0.00	\$30,945.00	\$0.00	\$0.00	\$73,941.40
#16	#####	\$0.00	\$1,850.60	\$101.18	\$0.00	\$0.00	\$38,017.98	\$15,217.92	\$5,125.00	\$38,886.03	\$2,628.51	\$247.50	\$102,074.72
#17	#####	\$0.00	\$3,967.41	\$0.00	\$0.00	\$0.00	\$0.00	\$35,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,113.41
#18	#####	\$0.00	\$1,748.82	\$0.00	\$0.00	\$60.89	\$1,260.00	\$47,365.19	\$0.00	\$0.00	\$1,189.30	\$0.00	\$51,624.20
#19	#####	\$0.00	\$51,211.80	\$15,283.10	\$0.00	\$215.96	\$81,195.99	\$3,110.06	\$10,075.00	\$176.00	\$3,013.43	\$121.00	\$164,402.34
#20	#####	\$0.00	\$2,961.73	\$0.00	\$0.00	\$0.00	\$44,938.70	\$3,364.12	\$0.00	\$0.00	\$111.85	\$376.00	\$51,752.40
#21	1/15/2002	\$0.00	\$280.25	\$0.00	\$0.00	\$0.00	\$10,215.49	\$1,507.00	\$0.00	\$0.00	\$1,345.90	\$0.00	\$13,348.64
#22	1/23/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,339.30	\$0.00	\$0.00	\$0.00	\$259.50	\$0.00	\$22,598.80
#23	2/5/2002	\$0.00	\$3,903.08	\$0.00	\$0.00	\$4,500.00	\$2,763.20	\$4,213.00	\$0.00	\$0.00	\$458.04	\$0.00	\$15,837.32
#24	3/27/2002	\$0.00	\$255.76	\$0.00	\$0.00	\$0.00	\$36,334.42	\$3,330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$39,920.86
#25	4/17/2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,022.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,022.72
<b>Total</b>		<b>\$328,330.00</b>	<b>\$217,507.88</b>	<b>\$17,795.72</b>	<b>\$3,000.00</b>	<b>\$52,187.02</b>	<b>\$403,547.91</b>	<b>\$321,773.21</b>	<b>\$29,917.48</b>	<b>\$90,675.03</b>	<b>\$44,037.79</b>	<b>\$11,959.04</b>	<b>\$1,520,731.08</b>
		TRUE	FALSE	TRUE	TRUE	TRUE	FALSE	FALSE	TRUE	TRUE	FALSE	TRUE	\$1,515,891.78
		\$0.00	\$30,476.08	\$0.00	\$0.00	\$0.00	(\$15,835.00)	(\$8,058.30)	\$0.00	\$0.00	(\$1,743.48)	\$0.00	FALSE
													(\$4,839.30)

**CONTRACT and OBLIGATIONS REGISTER for the Biloxi HOUSING AUTHORITY - COMPREHENSIVE GRANT TRACKING PROGRAM FFY 1998**

Development name and #	Company Name	Change Order Number	Orig. Contract Amount Plus Change	Obligated to 1406	Obligated to 1408	Obligated to 1410	Obligated to 1430	Obligated to 1450	Obligated to 1460	Obligated to 1465	Obligated to 1470	Obligated to 1475	Obligated to 1495	Total Obligated*
<b>1406</b>														\$0.00
Operations	Operating Subsidy													\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1408</b>														\$0.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Total Estimated Cost		Total Actual Cost			Comments
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
<b>5-4, West End</b>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	Invoice Description								\$0.00	
	Invoice Description								\$0.00	
<b>TOTAL: PHA wide 1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment: MS005q01

**Annual Statement /Performance and Evaluation Report  
Capital Funds Program (CFP) Part 1: Summary  
REPLACEMENT HOUSING FUNDING (RHF)**

PHA Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550101</b>	Federal FY of Grant: <b>2001</b>
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Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 3/31/02     
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	213,557.00		0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$213,557.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				





**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment MS005r01

**Annual Statement /Performance and Evaluation Report**

**Capital Funds Program and Capital Funds Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name		Capital Funds Grant Number		FFY of Grant Approval	
Biloxi Housing Authority		MS26P00550101		2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <u>  2  </u> <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <b>3/31/02</b>					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (May not exceed 20% of line 20)	289,544.20	289,544.20	289,544.20	289,544.20
3	1408 Management Improvements	188,400.00	272,303.00	12,530.41	12,530.41
4	1410 Administration	80,050.00	137,838.00	0.00	0.00
5	1411 Audit	3,000.00	3,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	100,000.00	160,220.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	205,932.60	318,361.00	0.00	0.00
10	1460 Dwelling Structures	490,300.00	133,000.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	67,500.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	25,000.00	25,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	25,000.00	0.00	0.00	0.00
18	1499 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	40,494.20	40,954.80	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	<b>\$1,447,721.00</b>	<b>\$1,447,721.00</b>	<b>\$302,074.61</b>	<b>\$302,074.61</b>
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00

24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
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**Annual Statement /Performance and Evaluation Report**

**Part II: Supporting Pages**

**Capital Funds Program**

HA Name				Capital Funds Grant Number		FFY of Grant Approval		
Biloxi Housing Authority				MS26P00550101		2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Operations	1406		\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20	
<b>PHA-Wide</b>	<b>Management Improvements</b>							
	Staff Training	1408		25,000.00	25,000.00	0.00	0.00	0.00%
	Investigator I - Salary	1408		31,500.00	34,340.00	0.00	0.00	0.00%
	Investigator I - Benefits	1408		10,200.00	10,200.00	0.00	0.00	0.00%
	Investigator II - Salary	1408		31,500.00	34,340.00	0.00	0.00	0.00%
	Investigator II - Benefits	1408		10,200.00	10,200.00	0.00	0.00	0.00%
	Director of Community Ser-Salary	1408		0.00	18,223.00	0.00	0.00	
	Consultants Fees	1408		80,000.00	140,000.00	12,530.41	12,530.41	15.66%
		<b>Subtotal 1408</b>		<b>\$188,400.00</b>	<b>\$272,303.00</b>	<b>\$12,530.41</b>	<b>\$12,530.41</b>	
<b>PHA-Wide</b>	<b>Administrative</b>							
	President/CEO	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	Admin Assistant	1410	37.66%	0.00	11,259.00	0.00	0.00	0.00%
	Vice President	1410	37.66%	0.00	32,473.00	0.00	0.00	0.00%
	Bookkeeper	1410	37.66%	0.00	0.00	0.00	0.00	0.00%
	Director of Admin.	1410	37.66%	0.00	21,599.00	0.00	0.00	0.00%
	Director of Purchasing	1410	37.66%	0.00	14,020.00	0.00	0.00	0.00%
	MIS	1410	14%	0.00	4,510.00	0.00	0.00	0.00%
	CGP - Secretary	1410		26,500.00	26,757.00	0.00	0.00	0.00%
	CGP Secretary - Benefits	1410		9,800.00	0.00	0.00	0.00	0.00%
	CGP Supplies	1410		2,000.00	2,000.00	0.00	0.00	0.00%
	Director of Facilities	1410	25%	41,750.00	25,220.00	0.00	0.00	0.00%
		<b>Subtotal 1410</b>		<b>\$80,050.00</b>	<b>\$137,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b>Audit</b>							
	Audit	1411		3,000.00	3,000.00	0.00	0.00	0.00%
		<b>Subtotal 1411</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	0.00%
<b>PHA-Wide</b>	<b>Fees and Costs</b>							
	A & E Fees and Costs	1430		100,000.00	135,000.00	0.00	0.00	0.00%
	Director Of Facilities	1430		0.00	25,220.00	0.00	0.00	0.00%
		<b>Subtotal 1430</b>		<b>\$100,000.00</b>	<b>\$160,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b>Dwelling Equipment</b>							
	Interior Painting	1460		0.00	25,000.00	0.00	0.00	0.00%
		<b>Subtotal 1460</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement /Performance and Evaluation Report**

**Part II: Supporting Pages**

**Capital Funds Program**

HA Name				Capital Funds Grant Number		FFY of Grant Approval		
Biloxi Housing Authority				MS26P00550101		2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>							
	Maintenance Tools & Equipment	1475		15,000.00	5,000.00	0.00	0.00	0.00%
	Office Equipment	1475		5,000.00	15,000.00	0.00	0.00	0.00%
	Computer Equipment	1475		5,000.00	5,000.00	0.00	0.00	0.00%
	<b>Subtotal 1475</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Contingency</u></b>							
	Contingency	1502		40,494.20	40,954.80	0.00	0.00	0.00%
	<b>Subtotal 1502</b>			<b>\$40,494.20</b>	<b>\$40,954.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Dwelling Equipment</u></b>							
	Hot Water Heater Replacement-Fernwood	1465		0.00	30,000.00	0.00	0.00	0.00%
	Hot Water Heater Replacement-Beauvoir	1465		0.00	10,500.00	0.00	0.00	0.00%
	Appliance Replacement-Oakwood	1465		0.00	27,000.00	0.00	0.00	0.00%
	<b>Subtotal 1465</b>			<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PHA-Wide</b>	<b><u>Relocation</u></b>							
	Relocation	1495		25,000.00	0.00	0.00	0.00	0.00%
	<b>Subtotal 1495</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Cov. Sq. MS 5-132</b>	<b><u>1450: Site Improvements</u></b>							
	Siding Replacement/Restoration	1450		146,000.00	0.00	0.00	0.00	\$0.00
	Parking/Sidewalk Replacement	1450		24,000.00	0.00	0.00	0.00	\$0.00
	<b>Subtotal 1450</b>			<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>1460: Dwelling Structures</u></b>							
	Carpet	1460		88,000.00	0.00	0.00	0.00	\$0.00
	Electrical Service Upgrade	1460		143,000.00	0.00	0.00	0.00	\$0.00
	Plumbing/Fixture Replacement	1460		18,000.00	0.00	0.00	0.00	\$0.00
	Bathroom Modifications	1460		49,000.00	0.00	0.00	0.00	\$0.00
	Interior Painting	1460		66,000.00	0.00	0.00	0.00	\$0.00
	Kitchen Cabinet/Counter Top	1460		56,000.00	0.00	0.00	0.00	\$0.00
	Interior Door Hardware	1460		32,000.00	0.00	0.00	0.00	\$0.00
	Washer Boxes	1460		5,000.00	0.00	0.00	0.00	\$0.00
	Dishwasher Reconfiguration	1460		26,000.00	0.00	0.00	0.00	\$0.00
	<b>Subtotal 1460</b>			<b>\$483,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL COVENANT SQUARE</b>			<b>\$653,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Annual Statement /Performance and Evaluation Report**

**Part II: Supporting Pages**

**Capital Funds Program**

HA Name				Capital Funds Grant Number		FFY of Grant Approval		
Biloxi Housing Authority				MS26P00550101		2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>Beauvoir</b>	<b>1450: Site Improvements</b>							
<b>MS 5-011</b>	Exterior Building #'s (Numerical)	1450		4,000.00	0.00	0.00	0.00	\$0.00
	Refurbish Main Bldg Floor	1450		0.00	24,000.00	0.00	0.00	\$0.00
	Handicap Ramp Entrance (Concrete)	1450		6,000.00	6,000.00	0.00	0.00	\$0.00
	Emerg Stairwell Lighting/Smoke Detectors	1450		25,932.60	7,000.00	0.00	0.00	\$0.00
	Replace Exit/Entrance Doors	1450		0.00	18,500.00	0.00	0.00	\$0.00
	Exterior Lighting	1450		0.00	8,000.00	0.00	0.00	\$0.00
	<b>Subtotal 1450</b>			<b>\$35,932.60</b>	<b>\$63,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>1460: Dwelling Structures</b>							
	Electrical Upgrade (Bathroom/Kitchen GFI)	1460		7,300.00	7,500.00	0.00	0.00	0.00%
	Replace Hot Water Heater Cabinets	1460		0.00	14,500.00	0.00	0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$7,300.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL BEAUVOIR BEACH</b>			<b>\$43,232.60</b>	<b>\$85,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Suncoast</b>	<b>1450: Site Improvements</b>							
<b>MS 5-012</b>	Parking Lot Drainage	1450		0.00	12,000.00	0.00	0.00	0.00%
	Screen Repair/Replacement	1450		0.00	35,000.00	0.00	0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total Suncoast</b>			<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Fernwood</b>	<b>1450: Site Improvements</b>							
<b>MS 5-081</b>	Exterior Water Valve Replacement	1450		0.00	15,000.00	0.00	0.00	0.00%
	Parking Lot/Curb/Landscaping Repairs	1450		0.00	12,861.00	0.00	0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$0.00</b>	<b>\$27,861.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL FERNWOOD</b>			<b>\$0.00</b>	<b>\$27,861.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Oakwood</b>	<b>1450: Site Improvements</b>							
<b>MS 5-4</b>	Road Repair/Sidewalk Installed	1450		0.00	85,000.00	0.00	0.00	0.00%
	Landscaping	1450		0.00	15,000.00	0.00	0.00	0.00%
	Maintenance Bldg Renovation	1450		0.00	55,000.00	0.00	0.00	0.00%
	Exterior Bldg Repair	1450		0.00	25,000.00	0.00	0.00	0.00%
	<b>Subtotal 1450</b>			<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>1460: Dwelling Structures</b>							
	Bathroom /Tub Refurbishing	1460		0.00	86,000.00	0.00	0.00	0.00%
	<b>Subtotal 1460</b>			<b>\$0.00</b>	<b>\$86,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL OAKWOOD VILLAGE</b>			<b>\$0.00</b>	<b>\$266,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL CFP 2001</b>								
				<b>\$1,447,721.00</b>	<b>\$1,447,721.00</b>	<b>\$302,074.61</b>	<b>\$302,074.61</b>	

**Annual Statement /Performance and Evaluation Report**

**Part II: Supporting Pages**

**Capital Funds Program**

HA Name		Biloxi Housing Authority		Capital Funds Grant Number		FFY of Grant Approval		
				MS26P00550101		2001		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
			% complete		100.00%		20.87%	20.87%

# Annual Statement /Performance and Evaluation Report

## Capital Funds Program

### Part III: Implementation Schedule

HA Name		Biloxi Housing Authority			Capital Funds Grant Number		FFY of Grant Approval	
					MS26P00550101		2001	
Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
MS 5-11 Beauvoir Bch	05/31/03			09/30/03				
MS 5-132 Cov Sq.	05/31/03			09/30/03				
MS 5-12 Suncoast	05/31/03			09/30/03				
MS 5-004 Oakwood	05/31/03			09/30/03				

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments	
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)		
								Total	Subtotal			
Operations	Oper. Subsidy	1406	1			\$289,544.20	\$289,544.20	\$289,544.20	\$289,544.20		\$289,544.20	
<b>TOTAL: PHA wide 1406</b>						<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>	<b>\$289,544.20</b>		

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost		
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal
Staff Training		1408				\$25,000.00	\$25,000.00	\$0.00	\$0.00	
Investigator I - Salary		1408	100%			\$31,500.00	\$34,340.00	\$0.00	\$0.00	
Investigator I - Benefits		1408	100%			\$10,200.00	\$10,200.00	\$0.00	\$0.00	
Investigator II - Salary		1408	100%			\$31,500.00	\$34,340.00	\$0.00	\$0.00	



General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments	
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)		Balance:
										Total		
President/CEO		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
CEO Secretary		1410	37.66%			\$0.00	\$11,259.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
Vice-President		1410	37.66%			\$0.00	\$32,473.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
Director of Admin.		1410	37.66%			\$0.00	\$21,599.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
Director of Purchasing		1410	37.66%			\$0.00	\$14,020.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
Bookkeeper		1410	37.66%			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
MIS		1410	14.00%			\$0.00	\$4,510.00	\$0.00	\$0.00	\$0.00	#REF!	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
CFP - Secretary		1410	100%			\$26,500.00	\$26,757.00	\$0.00	\$0.00	\$0.00	\$26,500.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
CFP Secretary - Benefits		1410	100%			\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
CFP Supplies & Expenses		1410				\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
Director of Facilities		1410	100%			\$41,750.00	\$25,220.00	\$0.00	\$0.00	\$0.00	\$41,750.00	
	Invoice Description								\$0.00			
	Invoice Description								\$0.00			
<b>TOTAL: PHA wide 1410</b>						<b>\$80,050.00</b>	<b>\$137,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,050.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Comments
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
Audit		1411				\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
										\$0.00	
										\$0.00	
<b>TOTAL: PHA wide 1411</b>						<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
A&E Fees and Costs		1430				\$100,000.00	\$135,000.00	\$0.00	\$0.00		\$100,000.00
Director Of Facilities		1430				\$0.00	\$25,220.00	\$0.00	\$0.00		\$0.00
<b>TOTAL: PHA wide 1430</b>						<b>\$100,000.00</b>	<b>\$160,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. Check Check			Total Estimated Cost		Total Actual Cost		
			#	#	Date	Original	Revised (1)	Funds	Funds	Funds
								Obligated (2)	Expended (2)	Expended (2)
							Total	Total	Subtotal	
<b>MS 5-011 Beauvoir Beach</b>										
Exterior Building #'s (Numerical)		1450				\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Refurbish Main Bldg Floor		1450				\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Handicap Ramp Entrance (Concrete)		1450				\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Emerg.Stairwell Lighting/Smoke Detectors		1450				\$25,932.60	\$7,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Replace Exit/Entrance Doors		1450				\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Exterior Lighting		1450				\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
<b>MS 5-132 Covenant Square</b>										
Siding Replacement/Restoration		1450				\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
Exterior Door/Hardware Replacement		1450				\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
<b>MS 5-012 Suncoast</b>										
Parking Lot Drainage		1450				\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Screen Repair/Replacement		1450				\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
<b>MS 5-081 Fernwood</b>										
Exterior Water Valve Replacement		1450				\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Parking Lot/Curb/Landscaping Repairs		1450				\$0.00	\$12,861.00	\$0.00	\$0.00	\$0.00
	Invoice Description									\$0.00

	Invoice Description									\$0.00
<b>MS 5-4 Oakwood</b>										
Road Repair/Sidewalk Installed		1450				\$0.00	\$85,000.00	\$0.00	\$0.00	
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Landscaping		1450				\$0.00	\$15,000.00	\$0.00	\$0.00	
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Maintenance Bldg Renovation		1450				\$0.00	\$55,000.00	\$0.00	\$0.00	
	Invoice Description									\$0.00
	Invoice Description									\$0.00
Exterior Bldg Repair		1450				\$0.00	\$25,000.00	\$0.00	\$0.00	
	Invoice Description									\$0.00
	Invoice Description									\$0.00
<b>TOTAL: PHA wide 1450</b>						<b>\$205,932.60</b>	<b>\$318,361.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Balance
\$0.00
\$24,000.00
\$6,000.00
\$7,000.00
\$18,500.00
\$8,000.00
\$0.00
\$0.00
\$12,000.00
\$35,000.00
\$15,000.00
\$12,861.00

\$85,000.00
\$15,000.00
\$55,000.00
\$25,000.00
\$318,361.00

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Chk Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b>PHA Wide</b>											
Interior Painting		1460				\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b>MS 5-132 Cov. Sq.</b>											
Carpet		1460				\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Electrical Service Upgrade		1460				\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Plumbing/Fixture Replacement		1460				\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Bathroom Modifications		1460				\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Interior Painting		1460				\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Kitchen Cabinet/Countertop		1460				\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Interior Door Hardware		1460				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Washer Boxes		1460				\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Dishwasher Reconfiguration		1460				\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b>MS 5-011 Beauvoir Beach</b>											
Electrical Upgrade (Bathroom/Kitchen GFI)		1460				\$7,300.00	\$7,500.00	\$0.00	#REF!	\$0.00	#REF!
	Invoice Description									\$0.00	
Replace Hot Water Heater Cabinets		1460				\$0.00	\$14,500.00	\$0.00	#REF!	\$0.00	#REF!
	Invoice Description									\$0.00	
<b>MS 5-004 Oakwood</b>											
Bathroom /Tub Refurbishing		1460				\$0.00	\$86,000.00	\$0.00	#REF!	\$0.00	#REF!
	Invoice Description									\$0.00	
<b>TOTAL: PHA wide 1460</b>						<b>\$490,300.00</b>	<b>\$133,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>\$0.00</b>	<b>#REF!</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b><u>Fernwood - MS 5-081</u></b>											
Hot Water Heater Replacement		1465.1				\$0.00	\$30,000.00	\$0.00	\$0.00		\$30,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b><u>Beauvoir Beach - MS 5-011</u></b>											
Hot Water Heater Replacement		1465.1				\$0.00	\$10,500.00	\$0.00	\$0.00		\$10,500.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b><u>Oakwood - MS 5-004</u></b>											
Appliance Replacement		1465.1				\$0.00	\$27,000.00	\$0.00	\$0.00		\$27,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b>TOTAL: PHA wide 1465.1</b>						<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,500.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
<b>PHA Wide</b>											
Maint Tools & Equipment		1475				\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Invoice Description									\$0.00	
Office Equipment		1475				\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
Computer Equipment		1475				\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Invoice Description									\$0.00	
	Invoice Description									\$0.00	
<b>TOTAL: PHA wide 1475</b>						<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			Balance
						Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Total	Subtotal	
Resident relocation		1495				\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL: PHA wide 1495.1</b>						<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Total Estimated Cost		Total Actual Cost			Comments
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2) Total	Funds Expended (2) Subtotal	
Contingency		1502.0		\$40,494.20	\$40,954.80	\$0.00	\$0.00	\$0.00	
<b>TOTAL: PHA wide 1502</b>				<b>\$40,494.20</b>	<b>\$40,954.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Total LOCCS

Requisition	Date	1406	1408	1410	1411	1430	1450	1460	1465	1470
#1	12/4/2001	\$289,544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$289,544.20</b>	<b>\$0.00</b>							

Total LOCCS

1475	1495	Total
\$0.00	\$0.00	\$289,544.20
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CONTRACT and OBLIGATIONS REGISTER for the Biloxi HOUSING AUTHORITY - COMPREHENSIVE GRANT TRACKING PROGRAM FFY 1998**

Development name and #	Company Name	Change Order Number	Orig. Contract Amount Plus Change	Obligated to 1406	Obligated to 1408	Obligated to 1410	Obligated to 1430	Obligated to 1450	Obligated to 1460	Obligated to 1465	Obligated to 1470	Obligated to 1475	Obligated to 1495	Total Obligated*
<b>1406</b>														\$0.00
Operations	Operating Subsidy													\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1408</b>														\$0.00
														\$0.00
														\$0.00
														\$0.00
														\$0.00
	<b>Total</b>	1408	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Check Date	Total Estimated Cost		Total Actual Cost			
						Original	Revised (1)	Funds Obligated (2)	Actual Obligation	Funds Expended (2) Total	Funds Expended (2) Subtotal
<b>TOTAL: 1470</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

General Description of Major Work Categories	Description of Items Charged to Work Categories	Development Account #	Requis. #	Check #	Total Estimated Cost		Total Actual Cost			Comments
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Funds Expended (2)	
								Total	Subtotal	
<b>5-4. West End</b>		1485			\$0.00	\$0.00	\$0.00	\$0.00		
	Invoice Description							\$0.00		
	Invoice Description							\$0.00		
<b>TOTAL: PHA wide 1495.1</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

## Biloxi Housing Authority

Attachment: MS005r01

### **Component 3, (6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Fernwood Place	58	None	<ol style="list-style-type: none"> <li>1. Targeting investment and capital improvements towards developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments.</li> <li>2. Skipping a family on the waiting list to reach another family in an effort to further the goals of the PHA's deconcentration policy.</li> </ol>

## Housing Authority of the City of Biloxi

Attachment: tx005s01

### Agency Plan Component 10 (B) Voluntary Conversion Initial Assessments

- A. How many of the PHA's developments are subject to the Required Initial Assessments?
- Biloxi Housing Authority operates seven public housing developments with 474 units for elderly and families. It is subject to the required initial assessment.
- B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
- No developments are exempt.
- C. How many Assessments were conducted for the PHA's covered developments?
- One PHA-wide assessment was conducted for the covered developments.
- D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
- The PHA has determined that conversion is not appropriate at this time.
- E. If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.
- N/A

**CAPITAL FUND PROGRAM TABLES START HERE**

**Annual Statement /Performance and Evaluation Report  
Capital Funds Program (CFP) Part 1: Summary  
REPLACEMENT HOUSING FUNDING (RHF)**

PHA Name: <b>Biloxi Housing Authority</b>	Capital Fund Program No: <b>MS26R00550102</b>	Federal FY of Grant: <b>2002</b>
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Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 3/31/02     
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		198,511.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)		<b>\$198,511.00</b>		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				



